DEPARTMENT OF THE ARMY OFFICE OF THE DEPUTY CHIEF OF STAFF, G-3/5/7 400 ARMY PENTAGON WASHINGTON DC 20310-0400

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MEMORANDUM FOR SECRETARY OF THE ARMY

SUBJECT: Transfer of Installation Directorate of Logistics (DOLs) from Installation Management Command (IMCOM) to Army Materiel Command (AMC)

- 1. Purpose. To obtain Secretary of the Army decision to transfer installation DOLs from IMCOM to AMC.
- 2. Overview: Since September 2004, the Army provided direction focused on AMC redesign and specifically included the transfer of DOLs from IMCOM to AMC. Enclosed is a summary of references since September 2004 to support the directed assessments and initiatives.

3. Facts.

- a. This initiative will transfer from IMCOM to AMC 74 DOLs worldwide including 4 Reserve Component (RC) DOLs. Today, 73 are OPCON to AMC by Memorandum of Agreement between the respective commanders. This does not include the DOL at Joint Base Lewis-McChord which must be assessed by the Joint Management Oversight Structure process for final determination.
- b. This action will transfer DOLs from IMCOM to AMC as a "Zero Sum" resource transfer resulting in no new bill to the Army.
- c. Functions transfer in place at the installation. A small number of relocations (66) are required for the IMCOM Region and Headquarters staffs.
 - d. The FY13 POM reductions are already factored into the proposed transfer.
- e. The IMCOM has submitted a \$293M unfunded shortfall in installation logistics services in FY12. The AMC has proposed efficiencies which will mitigate costs, primarily in parts, contracts and maintenance management programs and has agreed to assume responsibility of the DOLs within the \$750M the Army has allocated in the POM.
- 4. Recommendation: Effective 1 October 2012, approve the mission and resource transfer of the DOL enterprise from IMCOM to AMC as a zero sum transfer at resource levels not to exceed those programmed in the FY13 President's Budget.

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- 5. A formal Cost Benefit Analysis (CBA) detailing this transfer has not been submitted. Not later than 30 June 2012, AMC will submit a CBA to establish a baseline for future resourcing considerations.
- 6. Implementation Plan. In coordination with IMCOM and supported ACOMS/ASCCs/DRUs, AMC will develop an implementation plan to support execution at installation level. To ensure seamless support to tenants and to ensure logistics functions are responsive to Garrison and Mission Commanders priorities, the plan will include MOAs needed between AMC and supported customers.

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SecArmy:	Approve 7	นักที่คือกับ Disapprove	See me
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7. The HQDA point of contact is COL Jill M. Newman, at commercial: 703-692-7956, or DSN: 222-7956, or e-mail: <u>jill.newman@us.army.mil</u>.

Encl

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Deputy Chief of Staff, G-3/5/7