



**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

Effective 1 October 2015

Department of Defense
Defense Information Systems Agency
P.O. Box 549
Ft. Meade, MD 20755-0549

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
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PREFACE

This document contains the FY 2016 DISA Defense Working Capital Fund (DWCF) execution prices and pricing guidance for the DWCF rate-based and cost reimbursable telecommunications programs. All prices are effective 01 October 2015 through 30 September 2016.

This document has been approved for release by the DISA Comptroller. Comptroller POC is Ms. Christina Grant at Commercial 301-225-2291, unclassified e-mail christina.y.grant.civ@mail.mil, and SIPR email christina.y.grant.civ@mail.smil.mil.

The DISA Network Services POC mailbox is disa.meade.ns.mbx.disn-subscription-service@mail.mil.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

Table of Contents

Section 1 General Information:

- 1.A Summary of FY 2016 Price Changes
- 1.B DISN Program Office POCs
- 1.C Price Book Web Page
- 1.D Contract Service Fee
- 1.E Pricing Requirements not Specified in the Price Book
- 1.F DISN Subscription Services Frequently Asked Questions

Section 2 DISN Subscription Services:

- 2.A DISN Services Covered by the DISN Subscription Services Billing Concept
- 2.B Calculating a DISN Subscription Services (DSS) Bill
- 2.C Price Per Share
- 2.D DSS Capabilities Matrix
- 2.E FY 2016 DISN Subscription Sites, Shares, and Cost
- 2.F FY18 DISN Subscription Sites List Development
- 2.G Removal of DISN Subscription Sites in FY 2018
- 2.H Addition of New DISN Subscription Services Sites in FY 2018
- 2.I Re-hosting of Existing Sites in FY 2018
- 2.J DISN Subscription Services Points of Contact

Section 3 DISN Other Services:

- 3.A Enhanced Mobile Satellite Service (EMSS)
- 3.B Joint Hawaii Information Transfer System (JHITS)

Effective 1 October 2015

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

Table of Contents

3.C	Commercial Satellite Service (COMSATCOM)
3.D	Relocation of DISN Equipment
3.E	Customer Premise Router Management
3.F	Organizational Messaging Service (OMS)
3.G	Mobility Service
3.H	Cross Domain Services (CDS)
3.I	DISN Legacy Technologies
3.J	Security and Assurance Services

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 1
General Information**

A. Summary of FY 2016 Price Changes included below:

- Added guidance on continued support for DISN legacy technologies (See Section 3.I.)

B. The prices appearing in this publication are for FY 2016 and are available on-line via the DISA Direct Web Page at <https://www.disadirect.disa.mil>.

C. Annual pricing included in this publication is billed at the monthly recurring rate and will be rounded to the nearest cent.

D. All DISA telecommunications services are supported by the Defense Information Technology Contracting Organization (DITCO). A **2.50%** DITCO contract service fee has been added to all customer bills for DWCF telecommunications services.

E. Pricing for a customer requirement not specified within this publication will be provided by the DISN Program Office once the requirement has been submitted to a DISN provisioning organization, a solution developed, and costs approved by the DISA Comptroller.

F. DISA Infrastructure Directorate has a DSS Frequently Asked Questions section published at <http://disa.mil/Services/Network-Services/Frequently-Asked-Questions/DSS-FAQs>

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 2 DISN
Subscription Services**

A. In FY 2006 the DoD implemented the DISN Subscription Services (DSS) concept for billing customers using DISN services to support the operational, direct, production, and overhead costs of the DISN. The following services are provided under DSS:

- Transport Services
- Data- Internet Protocol (IP) services including NIPRNet, SIPRNet and Joint Worldwide Intelligence Communication System (JWICS)
- Voice - secure and unsecure voice services including Defense Switched Network (DSN) and Secure Switched Voice (DRSN)
- Video – Global Video Services (GVS)
- GIG Content Delivery (recurring costs)
- The rate includes production overhead and general and administrative costs to manage and operate the DISN. Production overhead includes information security; DISN Network operations; connection approval management amongst DISN sites; customer services; and other requirements.

Under DSS, a geographical location that has a DISN Service Delivery Node (SDN) is termed a DSS site. Sites are aligned to DoD and Federal hosts who fund the subscription. For FY 2016, there are 337 DSS sites with a total of 9,129 shares for recovery. The host organization at each DSS site provides subscription revenue to DISA based on the service package and bandwidth size at that DSS site.

The host organization at each DSS site is billed by DISA based on the capabilities package at that DSS site. A capabilities package consists of two parts: 1) bandwidth that has been ordered; and 2) the DISN services being provided.

The four bandwidth allocations are:

- Small (\leq DS3)
- Medium ($>$ DS3 to \leq OC3)
- Large ($>$ OC3 to \leq OC12)
- Mega ($>$ OC12)

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 2 DISN
Subscription Services**

The five DISN service level options are:

Service Levels	Description
Transport	Basic transport and testing services only
Mission Essential (ME)	Transport and any or all of the following- Internet Protocol Data Services for NIPRNet and SIPRNet; voice, video, and testing
Command and Control (C2)	Transport and any of the services offered under ME and logical diversity
C2 Plus	Transport and any of the services offered under ME, some form of diversity and either JWICS or DRSN
C2 Intelligence, Surveillance and Reconnaissance (C2ISR)	Transport and any of the services offered under ME, some form of diversity, and both JWICS and DRSN

B. The four bandwidth allocations and five DISN service level options result in a twenty cell (4 by 5) capabilities matrix. Each cell is assigned a number of shares ranging from one to seventy-two. As the bandwidth and DISN services increase, the number of shares also increases. Applying a price per share to the number of shares results in the annual DSS revenue collection for a specific DISN capabilities package.

C. For FY 2016 the DOD Comptroller approved DSS price per share is \$137,500 (\$140,937.50 including DITCO 2.50% contract service fee).

D. The capabilities matrix, with assigned number of shares, appears in Table 2-1 on the following page. Across the top of the matrix are the four bandwidth categories and down the left side are the five DISN service packages. Annual cost is also listed, and these prices include the 2.50% contract service fee, which is added to the share price.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 2 DISN
Subscription Services**

Table 2-1. FY 2016 DISN Subscription Capabilities by Assigned Shares and Annual Cost

Subscription Bandwidth/ Subscription Service Package	Small ≤DS3	Medium >DS3 to ≤OC3	Large >OC3 to ≤OC12	Mega >OC12
Transport/ISR Only: No DISN Services	Shares: 1	Shares: 1	Shares: 1	Shares: 1
	\$ 140,937.50	\$ 140,937.50	\$ 140,937.50	\$ 140,937.50
Mission Essential: Any of the following - SIPRNet, NIPRNet, Unclassified Voice, Video Services	Shares: 1	Shares: 2	Shares: 6	Shares: 8
	\$ 140,937.50	\$ 281,875.00	\$ 845,625.00	\$ 1,127,500.00
Command and Control (C2): Any of the following with some form of Diversity - SIPRNet, NIPRNet, Unclassified Voice, Video Services	Shares: 2	Shares: 8	Shares: 24	Shares: 36
	\$ 281,875.00	\$ 1,127,500.00	\$ 3,382,500.00	\$ 5,073,750.00
C2 Plus: C2 with Joint Worldwide Intelligence Communications System or Classified Voice	Shares: 5	Shares: 10	Shares: 30	Shares: 40
	\$ 704,687.50	\$ 1,409,375.00	\$ 4,228,125.00	\$ 5,637,500.00
C2ISR: C2, Joint Worldwide Intelligence Communications System, Classified Voice, and Intelligence, Surveillance, and Reconnaissance (ISR)	Shares: 8	Shares: 16	Shares: 48	Shares: 72
	\$ 1,127,500.00	\$ 2,255,000.00	\$ 6,765,000.00	\$10,147,500.00

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 2 DISN
Subscription Services**

E. Table 2-2 displays the FY 2016 cost and number of shares by organization. These prices include the 2.50% contract service fee.

Table 2-2. FY 2016 DSS Sites, Shares, and Cost (including 2.50% Contract Service Fee)

Organization	Number of DSS Sites	Number of DSS Shares	Cost
ARMY	88	2,256	\$317,955,000
DFAS	1	8	\$1,127,500
DHA/MHS	3	78	\$10,993,125
DHS	1	5	\$704,688
DIA	9	120	\$16,912,500
DISA	10	223	\$31,429,063
DLA	3	52	\$7,328,750
DOS	1	2	\$281,875
FBI	1	5	\$704,688
JS	1	40	\$5,637,500
MDA	1	6	\$845,625
NAVY	63	1,786	\$251,714,375
NGA	3	81	\$11,415,938
OTHDOD	1	5	\$704,688
TSA	1	5	\$704,688
USAF	129	3,889	\$548,105,938
USCG	6	91	\$12,825,313
USMC	15	477	\$67,227,188
TOTAL	337	9129	\$1,286,618,438

F. The DISA proposed implementation of a new cost recovery model replacing DISN Subscription Services beginning in FY17. The revised model allocates DISN infrastructure costs to customers based on access circuit capacity and sells end user services (GVS, DSN, and GCDS) separately on a per unit basis.

For additional information, please contact Mr. Christopher Barnhurst at DSN 375-4174, Commercial 301-225-4174, unclassified email christopher.m.barnhurst.civ@mail.mil.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

A. DISN Enhanced Mobile Satellite Service (EMSS):

EMSS is a satellite based telephone and data communications service that provides global voice, data and paging services through the DISN EMSS Gateway in Hawaii. The Distributed Tactical Communications System (DTCS), also referred to as “Netted Iridium,” supports radios that provide a handheld, over-the-horizon, beyond-line-of-sight, on-the-move communications solution for U.S. troops in remote locations. This push-to-talk radio allows a user to communicate via voice and data with multiple users at the same time.

In 2014, DoD implemented a fixed cost allocation for EMSS customers based on the award of a new EMSS Airtime contract that allows customers to access unlimited airtime on an unlimited number of devices at a fixed cost. Pricing is based on a fixed allocation determined at a service enterprise level using the FY 2013 device count and gateway costs. Gateway and Airtime costs have been merged to create a total fixed allocation for all customers. The service enterprise level cost breakout is listed below; DISA will issue a centralized bill at the Service/Agency level for Iridium services. For specific information on “other” categories, please see the paragraph below and contact the program management office. All customers have access to unlimited airtime on an unlimited number of devices, and are encouraged to utilize this capability. Discontinue actions will only be processed if the device is lost, stolen, or damaged. For customers continuing services into FY 2016, the Program Designator Code (PDC) of record will be billed the new rate effective 1 October 2015 unless a new PDC is provided. Customers are responsible for providing FY 2016 Lines of Accounting (LOAs) prior to the start of the new fiscal year.

For all Non-Department of Defense (DoD) customers, an Interagency Agreement (IAA) is a requirement for services. The FMS 7600 forms will be used government-wide. The form is comprised of two sections, FMS 7600A (Agreement / GT&C), which is initiated by the Servicing agency and FMS 7600B (ORDER / MIPR equivalent). We will not accept a FMS 7600B without a signed FMS 7600A signed by both Agencies first. DISA has a formatted template agreement for the FMS 7600 Part A that has already been approved by our legal team that must be used to draft each final IAA. All customers are required to know your Program Designator Code (PDC). Please do not contact the DISA finance office on the IAA as their only function is to accept the FMS 7600 Part B once the Part A is signed. For all inquiries, requests and to initiate a FMS 7600 Part A, please contact the DISA EMSS Program Management Office (PMO), via email disa.meade.ns.mbx.emss-program-office@mail.mil or phone (301) 225-2800. Timely submission of IAA’s by Non-DoD customers is of utmost importance in order for DISA to provide services in a timely manner.

Please note the procurement of devices, and activation fees for new devices/services still

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

apply and are not included in fixed share allocation costs. Activation fees are listed below, and include the 2.50% DITCO fee.

Activation Fees	
Device	Fee
Initial SIM Activation	\$0.00
SIM Reactivation*	\$205.00
Pager	\$0.00
Short Burst Data (SBD)	\$51.25
DTCS Radio	\$51.25
DTCS Net	\$51.25

*Only applies to SIMs being reactivated that have previously been deactivated by customer.

EMSS Cost Allocation, including the 2.50% DITCO fee:

EMSS Fixed Cost Allocation				
Enterprise Groups	% Allocation	FY16 Total Cost	FY17 Total Cost	FY18 Total Cost
Air Force	14.56%	\$18,624,413	\$19,369,406	\$20,144,112
Army	32.27%	\$45,611,846	\$47,436,359	\$49,333,642
DISA	5.54%	\$7,830,481	\$8,143,707	\$8,469,426
Marines	10.83%	\$15,307,601	\$15,919,919	\$16,556,658
Navy	12.75%	\$18,014,670	\$18,735,272	\$19,484,615
NGA	0.25%	\$353,361	\$367,496	\$382,194
Non DoD	14.39%	\$20,725,595	\$21,554,637	\$22,416,744
Other DoD	7.40%	\$10,443,468	\$10,861,216	\$11,295,625
SOCOM	2.01%	\$2,841,023	\$2,954,666	\$3,072,842
Grand Total	100.00%	\$139,752,458	\$145,342,678	\$151,155,858

Field Service Representative (FSR):

FSRs will continue to provide logistical, training, and other technical services related to the Iridium satellite-based Distributed Tactical Communications System (DTCS), also known as "netted Iridium". Service will only be provided pending a validated requirement to a DISA contracting officer via a funded Military Interdepartmental Purchase Request (MIPR).

For additional information, please contact:

EMSS: DISA/EMSS PMO at 301-225-2800 or disa.meade.ns.mbx.emss-program-office@mail.mil

DTCS: DISA/DTCS PMO at 301-225-2800 or disa.meade.ns.mbx.dtcs-program-office@mail.mil

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

Joint Hawaii Information Transfer System (JHITS):

JHITS provides the primary inter-and intra-base telecommunications services for the Department of Defense (DoD) in the State of Hawaii, providing end-to-end common user switched and dedicated transmission services.

JHITS services must be ordered through the JHITS contractor's Communications Information Tool (COMIT) system. Customers may also need to submit DISA Direct Order Entry (DDOE) Telecommunication Service Request (TSR) requirements for customer access circuits, i.e., intra-Hawaii tail circuits, so that the TSR is routed to the respective Government provisioning group in Hawaii for processing JHITS service requests (SR) through the COMIT system.

Another method to order JHITS service is via the local Hawaii military Base Communications Officer (BCO) particularly for JHITS telephone services; point-to-point intra-base and inter-base circuits. Customers should contact their respective Hawaii BCO for assistance with processing JHITS Service Requests through COMIT. Hawaii BCO contact info is as follows:

- ▶ Hawaii Joint Base Pearl Harbor Hickam (JBPHH) Navy Base Comm. Officer (BCO), DSN 315-453-0354, Commercial (808) 653-0354
- ▶ Hawaii Army BCO, DSN 315-456-1727, Commercial (808) 656-1727
- ▶ Hawaii Marines BCO, DSN 315-457-3246, Commercial (808) 257-3246

JHITS monthly billing for switched voice and ISDN service will be charged to all phone numbers serviced by the JHITS switches to include all PBX telephone numbers serviced behind the JHITS switches.

A complete listing of JHITS customer rates may be found in the JHITS FY 2016 Rates document that is posted on DISA Direct at URL <https://www.disadirect.disa.mil>. All prices include the 2.50% Contract Service Fee.

For additional information on JHITS, contact Ms. Judith Ralieggh at DSN 375-2530, Commercial 301-225-2531, unclassified email judith.l.raleigh.civ@mail.mil.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

C. Commercial Satellite Communications (COMSATCOM) – Fixed Satellite Services (FSS) and Mobile Satellite Service (MSS):

DISA has the responsibility to assist customers, with validated and funded requirements, to acquire Commercial Satellite Communications (COMSATCOM) services. We are also the COMSATCOM Subject Matter Expert (SME) for the Department of Defense (DoD).

DISA is the DoD's only authorized service provider for commercial satellite services. Additionally, any U.S. Government Agency or organization can utilize this offering, as well as certain Foreign entities.

Customers purchase their unique solution through the DISA SATCOM Division using specially constructed contracts or one of the DISA/General Services Administration (GSA) vehicles available under the Future COMSATCOM Services Acquisition (FCSA) agreements, including Fixed Satellite Services (FSS) and/or Inmarsat Mobile Satellite Services (MSS) solutions, for emergency, short-term or enduring needs.

- Transponded Capacity is provided through our FCSA GSA Schedule 70 Special Item Number (SIN) 132-54 contracts, from which almost any increment of dedicated bandwidth and power can be acquired in any commercially available COMSATCOM frequency band, like L-, S-, C-, X-, Ku-, extended Ku-, Ka-, and Ultra High Frequency (UHF).
- Subscription Services are provided through our FCSA GSA Schedule 70 SIN 132-55 contracts, pre-existing or pre-engineered FSS and/or MSS solutions, typically including shared or dedicated satellite resources, ancillary terrestrial components, and contractor specified networks and equipment, in any commercially available COMSATCOM frequency band.
- Blanket Purchase Agreements (BPAs) for MSS Inmarsat services are established through the SATCOM Division using SIN 132-55. Once the BPA is established, customers place orders through the DISA Direct Order Entry (DDOE) system. These services support land, maritime (ship-to-ship, ship-to-shore, shore-to-ship), and aeronautical (air/ground/air) communications, on a local to global basis, including calls made to a foreign earth station.
- Custom SATCOM Solutions (CS2) Indefinite Delivery/Indefinite Quantity (ID/IQ) contracts provide complete, customized end-to-end solutions using any combination of FSS and/or MSS, including components and ancillary equipment (e.g., terminals, teleports, terrestrial tail circuits, subscriber identity module cards, and peripherals) in any commercially available band. Solutions

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

may also include licensing, integration, installation, testing, network management, engineering, and training. CS2 is best suited for complex and special requirements.

- CS2-Small Business (CS2SB) contracts provide standard CS2 characteristics with a small business set-aside feature. Used for smaller scale end-to-end solutions and professional satellite engineering services, these contracts build customizable solutions for you with our small business industry partners.
- Special contracts can be constructed.
- We can check for bandwidth possibly available through an existing contract.

DISA is a full commercial satellite services solution provider, and due to the unique nature and broad scope, each acquisition, regardless of type, will be handled contractually independent, and with best practice processes. As well, each requirement must be fully funded by a customer or group of customers.

The total price to the customer for each requirement is comprised of three elements:

- 1) **Vendor contract cost** for the requested goods and services
- 2) COMSATCOM program office **customer support fee of 2.16%**
- 3) DITCO **contract service fee of 2.50%**

The COMSATCOM fee covers DISA's cost for analysis of and assistance with customer requirements and alternatives, technical evaluation boards, provisioning and activation of service actions, post award mission support, electromagnetic interference (EMI) and anomaly resolution, contract renewal and modification efforts, plus life cycle acquisition support to the overarching contracts as well as for your individual contact(s).

The first step in obtaining commercial satellite goods and services is generally to contact the Commercial Cell at the applicable Regional SATCOM Support Center (RSSC):

- | | | |
|-----------|----------------------------|-----------------------|
| • West | CMCL 719-554-0927/4304 | DSN 312-692-0927/4304 |
| • East | CMCL 813-828-6836/6841 | DSN 312-968-6836/6841 |
| • Europe | CMCL 011-49-711-68639-5230 | DSN 314-434-5230 |
| • Pacific | CMCL 808-656-0683 | DSN 315-456-656-0683 |

For those customers not supported by a RSSC, or for those wanting Administrative or Headquarters support, please contact:

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

- Mr. Shaum Mittal at Commercial 301-225-2350, DSN 312-375-2350, or unclassified email shaum.l.mittal.civ@mail.mil.

For service or assistance specific to MSS, please contact our MSS Help Desk:

- MSS Help Desk at Commercial 301-225-2600, DSN 312-375-2600, or unclassified email disa.meade.ns.mbx.comsatcom-mss@mail.mil.

D. Relocation of Defense Information System Network Equipment:

The need to support the global, dynamic, net-centric requirements of the DoD often results in one-time or “non-recurring” costs. Examples of these costs include relocation of equipment; installation removal of circuits and equipment; installation or removal of cryptographic equipment; addressing of power or heating, ventilation, and air conditioning (HVAC) issues; and other non-operating costs. Requirements may come from within DISA or from the customer.

If a customer requires equipment or a circuit connection to be moved, the customer will fund all non-recurring costs (NRCs) including applicable fees. Work on these efforts requires payment of NRCs in advance of work commencement. A minimum of 60 days is required to accomplish any relocation. If a request does not provide a 60 day lead time, expedite charges may be applied to the total customer cost, if expediting is feasible.

For service please contact the DISN Customer Call Center (DCCC) at 1-844-347-2457.

E. Customer Premise Router Management:

Customers of DISA’s Internet Protocol Router (IPR) networks may order router management services from DISA. Premise router maintenance is NOT in this service offering. Eligible premise routers include routers which have been approved and accepted by the Joint Interoperability Test Command (JTIC) as a DISN standard. These routers must be directly connected to a DISN hub-router. Router management services include configuration updates, reloads, addressing, and protocol management. Also, remote fault isolation and troubleshooting of the premise router, restoration of hardware equipment, and software configuration are provided. Additional information is available in the “SIPRNet Customer Connection Process Guide” and the “Defense Information System Network Router Network Subscriber Guide” at <https://www.nic.mil>.

For additional assistance, contact the DISN Customer Call Center (DCCC) at 1-844-347-2457.

DISA will charge its actual cost plus the 2.50% Contract Service Fee.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

F. Organizational Messaging Service (OMS)

OMS allows for the ability to exchange official information between military organizations and to support interoperability with allied nations, non-DoD activities and the Intelligence Community (IC) operating in both the strategic/fixed-base and the tactical/deployed environments.

OMS Cost Allocation, including the 2.50% DITCO fee:

Organization	FY 2016 Cost	% Allocation
Navy (includes assigned COCOMs)	\$7.267M	35%
Air Force (includes assigned COCOMs)	\$6.229M	30%
Army (includes assigned COCOMs)	\$6.229M	30%
DIA (with reimbursement from the Intel Community)	\$1.038M	5%
Total	\$20.762	100%

Customers are required to submit a Telecommunication Request (TR) via the DDOE system for revenue collection.

G. DoD Mobility Program

The DoD Mobility Program provides enterprise-level Unclassified and Classified mobile communications services which ensure interoperability, increased security, and access to information. The Mobility Program utilizes Commercial Mobile Devices (CMDs) and commercial carrier infrastructure, coupled with the DWCF enterprise mobility infrastructure service, to provide DoD customers with access to classified and unclassified data on mobile devices.

DoD Mobility Unclassified Capability (DMUC)

DoD Mobility Unclassified Capability (DMUC) is an enterprise service that provisions, manages, and protects unclassified mobile access to the Department of Defense Information Network (DODIN). DMUC leverages commercial technology and products to the greatest extent possible while allowing broad access to enterprise services, such as Defense Enterprise Email (DEE), to provide a seamless user experience between desktop and mobile environments. Mission Partners, consisting of organizations within the various Combatant Commands, Services, and Agencies (CC/S/A) no longer need to develop, implement, and manage the technical infrastructure needed to connect

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

commercial mobile devices (CMDs) to the Defense Information System Network (DISN).

DMUC service offers:

- Device management through a Mobile Device Manager (MDM)
- Secure container that supports DoD Enterprise Email (DEE) with S/MIME for encrypting, unencrypting, and signing email
- Secure FOUO contacts, calendar, and secure browser
- Access to DoD-controlled Mobile Application Store (MAS)
- Access to NIPRNET
- Level 2 and Level 3 service desks
- Net assurance
- Level 1 service desk training

DMUC customer responsibilities include:

- Purchase of approved devices through an organizationally (non-DISA) approved procurement method
- Purchase of cellular service (if desired) through an organizationally (non-DISA) approved procurement method
- Purchase of DWCF Mobility Infrastructure Service through DDOE
- Level 1 Help Desk

DoD Mobility Classified Capability (DMCC)

DoD Mobility Classified Capability (DMCC) is an enterprise service that provisions, manages, and protects classified mobile access to the Secret Internet Protocol Router Network (SIPRNet). DMCC leverages commercial technology and products to the greatest extent possible while allowing access to SIPRNet email and secure voice communications via a secure VOIP capability. Bringing these capabilities to a mobile device allows CC/S/As greater flexibility in secure communications.

DMCC Service offers:

- SIPR connection
- Access to SIPR DoD Enterprise Email
- Voice over internet protocol service
- Level 2 and Level 3 service desk support
- Net Assurance
- Training for Level 1 service personnel

DMCC customer responsibilities include:

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

- Purchase of a DISA-approved mobile device
- Purchase of DISA-approved cellular service
- Purchase of DWCF Mobility Infrastructure Service through DDOE
- Level 1 Help Desk
- Wi-Fi hotspot for international use (if desired)

Billing Information

Billing will occur at the end of the month and monthly recurring charges for Mobility services are not prorated within a given month. The billing effective date will be the date the Mobility PMO approves the order, which will occur after the requesting organization submits an order in the DDOE portal. Orders will carry over from year to year and may be discontinued at any time.

DoD Mobility Program Service	FY 2016 Costs*
DMUC	\$7.54 per device per month
DMCC Secret	\$129.80 per device per month

*Includes DITCO's contract service fee of **2.50%**

Please note all customers must have the approval of the Mobility Program Office prior to submission of orders. This restriction is due to necessary pre-configuration of organizational requirements in the MDM. Any orders placed in DDOE without the prior approval of the Mobility PMO will be disapproved.

For assistance with obtaining more information on how to join the Mobility Program please contact your CC/S/A's Mobility Liaison Officer (LNO). If your CC/S/A does not have an LNO please contact disa.meade.cae.mbx.dod-mobility-outreach-team@mail.mil.

For more information on Mobility-approved devices, mobile applications, the Mobility Program, and more please visit the Mobility Program website:
<http://www.disa.mil/Services/Enterprise-Services/Mobility>

H. Cross Domain Services

Reimbursable Cross Domain Services (CDS) include Enterprise Hosted Structured File Transfer and Enterprise Hosted Web Service functions. Services related to Enterprise Cross Domain Email and Enterprise Cross Domain File Sharing are included as part of the DISN Subscription Services.

Pricing for reimbursable CDS is separated into three categories: a new filter development fee, a pre/post deployment fee, and a monthly service fee.

**DEFENSE WORKING CAPITAL FUND (DWCF)
TELECOMMUNICATIONS SERVICES
BILLING PRICES FOR FY 2016**

**Section 3
DISN Subscription Services Request Templates**

The fees for new filter development and new customer pre/post deployment are based on the cost to develop, certify, and deploy new filters for Structured File Transfer and Web Service functions. Development is a one-time fee per new filter, and pre/post deployment is a one-time fee per each new customer. Complex requirements may receive custom pricing to recover the incremental costs.

The monthly service fee covers cross domain technology assessment, security policy enforcement, certification, accreditation and revalidation support, configuration management, help desk support, and life cycle replacement. The monthly service fee is applied as soon as a requirement is declared operational.

Cross Domain Services Rates	FY 2016 Costs*
Development	\$28,103.45 per new filter
Pre/Post Deployment	\$149,647.95 per new customer
Monthly Service Fee	\$5,954.22 per filter per month

*Includes DITCO contract service fee of **2.50%**

Customers are required to submit a DD Form 448, Military Interdepartmental Purchase Request (MIPR) to DISA PEO-MA for revenue collection.

For service or assistance please contact the Cross Domain Services Business Office, Roger Colón, at Commercial 301-225-8531, DSN: 375-8531, or unclassified email roger.colon1.civ@mail.mil.

I. DISN Legacy Technologies

Asynchronous Transfer Mode (ATM) and Integrated Services Digital Network (ISDN) have been declared obsolete. Beginning in FY 2016, customer will be billed on a direct reimbursable basis for any new service requests related to ATM or ISDN. The availability of Multi-Protocol Label Switching (MPLS) and Quality of Service (QoS) renders these services obsolete and generally no longer necessary for most DISN users.

J. Security and Assurance Services

Security and Assurance services include Cyberspace Defense Service Provider (CDSP) subscription services, System and Enclave Certification, and other Information Assurance (IA) analysis services provided through the DWCF. Rates for these services are provided in a separate rate book at <http://disa.mil/Cybersecurity>.