



Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

February 1, 2016
(Public Law 111-84)

On October 28, 2009, the President signed Public Law 111-84, “The National Defense Authorization Act for Fiscal Year 2010.” Section 2835 of the Act established the Interagency Coordination Group of Inspectors General for Guam Realignment with the following duties.

PUBLIC LAW 111-84

It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including the:

- (A) oversight and accounting of the obligation and expenditure of such funds;*
- (B) monitoring and review of construction activities funded by such funds;*
- (C) monitoring and review of contracts funded by such funds;*
- (D) monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year,¹ the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction.

¹ Public Law 113-66, “The National Defense Authorization Act for Fiscal Year 2014,” Section 2821, December 26, 2013, changed the period covered by the annual report from calendar to fiscal year.



Message from the Chairperson, Interagency Coordination Group

I am pleased to provide the seventh annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by Public Law 111-84, “The National Defense Authorization Act for Fiscal Year 2010,” October 28, 2009, covers the reporting period from October 1, 2014, through September 30, 2015.

The Interagency Coordination Group focuses on challenge areas for the realignment, including operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The group considers risks associated with these challenges when developing oversight initiatives.

Two planning groups support the Interagency Coordination Group: the Interagency Planning Group, consisting of representatives of our interagency partners, and the Joint Planning Group, consisting of representatives of the Department of Defense oversight partners. Both groups are led by Department of Defense Inspector General staff and provide briefings, track trends, coordinate audit de-confliction, and present issues to the Interagency Coordination Group for consideration.

I want to thank those participating as part of the Interagency Coordination Group and those Federal and Defense agencies supporting this effort. As the group goes forward, Congress, the Department, and senior leadership throughout the U.S. Government will use their oversight efforts to minimize the impact on the citizens of Guam, improve the economy and efficiency of vital programs and operations, and sustain the readiness of U.S. forces.

A handwritten signature in black ink that reads "Glenn A. Fine". The signature is written in a cursive, flowing style.

Glenn A. Fine
Acting Inspector General

Executive Summary

Public Law 111-84, “The National Defense Authorization Act for Fiscal Year 2010,” October 28, 2009, Section 2835, designates the Inspector General of the Department of Defense (DoD) as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the ICG and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. This report contains data collected from multiple organizations. The Office of Inspector General did not independently verify, analyze, or validate the data provided.

The Defense Posture Review Initiative serves as the framework for the future of U.S. force structure in Japan and the U.S. Marine Corps (Marine Corps) realignment to Guam. The purpose of the Defense Posture Review Initiative is to:

- develop a common security view;
- review roles, missions, and capabilities; and
- review force posture changes.

Included in these initiatives are the relocation of Marine Corps personnel to Guam, the return of selected installations and facilities to the Government of Japan (GOJ), and the consolidation of some of the remaining U.S. installations and facilities in Japan. Discussions held April 27, 2015, between the United States and GOJ, through the Security Consultative Committee, resulted in changes to defense cooperation guidelines. Specifically, GOJ announced the approval and release of revised “Guidelines for U.S. and Japan Defense Cooperation,” which updated the roles and missions of the two countries and promoted a more balanced and effective alliance to meet the emerging security challenges of the 21st century. The Joint Guam Program Office (JGPO) continues to facilitate, manage, and execute requirements associated with the Guam Realignment.

This report identifies the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2015.

- DoD obligated approximately \$103.4 million and expended approximately \$54.2 million. Other Federal agencies obligated approximately \$68.7 million and expended approximately \$30.7 million. (Section 1)
- DoD identified 171 military construction projects and programs, totaling approximately \$50.9 million, with estimated completion costs of approximately \$428.4 million. Other Federal agencies identified 36 projects and programs, totaling approximately \$31.7 million, with estimated completion costs of approximately \$83.6 million. (Section 2)

- GOJ provided revenues of \$183.3 million and earned approximately \$816,400 in interest associated with revenues. (Section 3)
- DoD identified operating expenses of approximately \$18.9 million. Other Federal agencies identified operating expenses of approximately \$133,800. (Section 4)
- DoD identified a total of 62 contracts, grants, agreements, or other funding mechanisms valued at approximately \$72.9 million. Other Federal agencies identified a total of 21 contracts, grants, agreements, or other funding mechanisms valued at approximately \$68.7 million. (Section 5)



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Guam Realignment Posture Changes

Congressional Actions

On November 25, 2015, the President signed Public Law 114-92, “The National Defense Authorization Act for Fiscal Year 2016.” Section 2821 of the Act governs the “Provisions Related to Asia-Pacific Military Realignment” and provides a limited exception to the restriction on the development of public infrastructure in connection with the realignment of U.S. Marine Corps (Marine Corps) forces in the Asia-Pacific region. Specifically, the Secretary of Defense may develop public infrastructure projects intended to improve water and wastewater systems on Guam if the project was identified in the report prepared by the Secretary of Defense under the Military Construction Authorization Act for Fiscal Year 2014 and if amounts have been appropriated or made available to be expended by the Department of Defense (DoD) for the project.

Section 2822 of the Act requires the Secretary of Defense to submit a report to the congressional defense committees each year from FY 2017 through FY 2026. The report must contain the following:

- total amount contributed by the Government of Japan (GOJ) during the recent Japanese fiscal year under section 2350K, title 10, United States Code, for the Support for the United States Relocation to Guam Account;
- anticipated contributions by GOJ during the current and next Japanese fiscal years;
- projects carried out on Guam or the Commonwealth of the Northern Mariana Islands during the previous fiscal year using amounts from the Support for the United States Relocation to Guam Account; and
- anticipated projects to be carried out on Guam or the Commonwealth of the Northern Mariana Islands during the fiscal year covered by the budget submission using the Support for the United States Relocation to Guam Account.

Security Consultative Committee

In April 2015, the United States and GOJ held a round of Security Consultative Committee talks. The U.S. Secretaries of State and Defense and Japan’s Ministers for Foreign Affairs and Defense attended the meetings. The Ministers announced the approval and release of revised “Guidelines for U.S. and Japan Defense Cooperation,” which updated the roles and missions of the two countries and promoted a more balanced and effective alliance to meet the emerging security challenges of

the 21st century. The Ministers discussed regional and global challenges, initiatives to enhance bilateral security and defense cooperation, promotion of enhanced regional cooperation, and moving forward on the realignment of U.S. forces in Japan. For the Guam realignment, the Ministers confirmed that the two governments are steadily implementing the relocation of Marine Corps personnel from Okinawa to locations outside Japan, including Guam, based on the amended Guam International Agreement.







Efforts of the Interagency Coordination Group

Efforts of the Interagency Coordination Group (Section 2835[e][1])

Public Law 111-84, “The National Defense Authorization Act for Fiscal Year 2010,” October 28, 2009, Section 2835, designates the Inspector General of the DoD as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Inspector General of the Department of the Interior (DOI) is a required member.

The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment. To assist with developing a strategy for these oversight activities, the ICG chairperson established the Guam Interagency Planning Group.

ICG Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Summary of Audit and Evaluation Reports Completed in FY 2015

In FY 2015, the ICG completed one audit and one evaluation related to the Guam realignment. Specifically, the Department of Defense Office of Inspector General (DoD OIG) completed one audit report and the DOI Office of Inspector General (DOI OIG) completed one evaluation report.

DoD OIG Report No. DODIG-2015-141, “Naval Facilities Engineering Command Needs to Improve Controls Over Task Order Administration,” July 2, 2015

The audit objective was to determine whether contracting officials at Naval Facilities Engineering Command (NAVFAC) Pacific and Marianas were properly administering task orders and payments for the Guam Design-Build Multiple Award Construction Contract (Guam MACC). Of the 11 Guam MACC task orders executed and administered on Guam, DoD OIG nonstatistically selected task order N62742-10-D-1308-0001 for review. DoD OIG found that NAVFAC Marianas contract administration personnel did not effectively administer the Guam MACC task order. Specifically, NAVFAC Marianas personnel did not ensure that construction specifications met Federal and DoD requirements for two of the seven modifications reviewed; independent

government estimates were properly prepared and furnished to the contracting officer for the six modifications that required the estimates; and task order files were properly maintained. Ineffective administration of the task order occurred because:

- NAVFAC guidance did not require that modifications include references to applicable construction standards, and that contract administration personnel confirm that the description of work complied with those standards before modifications were issued;
- NAVFAC lacked adequate implementing guidance that addressed independent government estimate preparation and independent review; and
- NAVFAC Marianas contract administration personnel stored some required documentation on an unapproved electronic filing system.

As a result, DoD did not have a comprehensive record of decisions made on the task order, expended at least \$1.45 million, and added 93 days to the construction schedule for facilities that did not meet requirements and required further modification. As a result of the audit, NAVFAC Marianas personnel started to take corrective actions on construction specifications, estimates, and contract documentation.

DoD OIG recommended that the Commander, NAVFAC, establish or revise internal guidance or procedures to ensure that task order modifications meet criteria, procedures include detailed steps to prepare and review independent government estimates, and contract administration personnel properly maintain all documentation. DoD OIG also recommended that the Commander ensure that personnel preparing and reviewing independent government estimates are adequately trained. Further, DoD OIG recommended that the Commander, NAVFAC, Marianas, evaluate the requirements for the helipad and hazardous waste storage project and ensure that they are built to meet applicable standards and guidance. The Commander NAVFAC agreed with all recommendations and all have been implemented, except for modifications to the helipad and hazardous waste storage projects, which are ongoing.

***DOI OIG Report No. HI-EV-GUA-0002-2012, "Guam Memorial Hospital Authority,"
December 2014***

The evaluation objective was to examine the ability of the Guam Memorial Hospital Authority (GMHA) to meet the medical care needs of the citizens of Guam and prepare for the increase in population resulting from the U.S. military buildup on Guam. In addition, DOI OIG looked for opportunities for the hospital to enhance its medical care services. DOI OIG found that GMHA's cash flow was negative, its reimbursement rates and fee schedules were out of date, and its financial situation could jeopardize the future medical needs of the citizens of Guam.

Many weaknesses that DOI OIG found relate to GMHA's inability to generate revenues, collect fees, and secure revenue sources that compensate for the cost of caring for uninsured patients. DOI OIG reported that without enough income, the hospital cannot expand and upgrade its infrastructure, maintain and replace supplies and equipment, or recruit and maintain necessary staffing. Additionally, a new private hospital is currently under construction and, once it opens, might exacerbate GMHA's financial challenges by drawing away some of its self-paying and insured customers.

DOI OIG initiated this evaluation in light of previous planning efforts that projected a population increase of nearly 80,000 people, which includes not only Marines and their families, but also those relocating to the island for jobs. DOI OIG found that while relocation projections have dropped significantly, GMHA faces ongoing challenges that need to be addressed to meet service expectations for the current population; in response, GMHA has been using bonds issued by the Government of Guam to focus on projects that will help meet short-term needs. DOI OIG reported that GMHA and the Government of Guam need to address these challenges to meet the medical care needs of Guam's citizens. Also, unless additional actions are taken to collect needed revenue and secure funding sources for GMHA, the quality of health care services for the people of Guam will be at risk. DOI OIG recommended that GMHA fully implement the new hospital fee when it is approved; review the fee schedule on a regular basis and make adjustments to ensure costs are covered; continue to work with Congress and the Centers for Medicare and Medicaid programs to develop a plan for recovering the hospital's costs for its Medicare and Medicaid programs; and analyze the availability of funds and patient needs to develop a vendor repayment plan to reduce accounts payable balances to maximize patient health care services. The DOI OIG continues to work with GMHA to ensure that the recommendations are fully implemented.

Ongoing or Planned Audits

The DOI OIG initiated an audit in January 2015 on the Guam School Bus Transportation Program. The audit objective is to assess the effectiveness of the Department of Public Work's school bus operations program; preventive maintenance capabilities; supply warehouse in regards to procuring, tracking, and stocking adequate supplies of bus parts; and to determine if the Department of Public Works has a strategic, capital improvement plan for capital replacement. The DOI OIG also plans to perform an audit on the Guam Port Authority, but a specific objective has not yet been approved. DOI OIG anticipates starting this audit in April 2016.

The Environmental Protection Agency initiated an audit in March 2014 on the oversight of Guam, American Samoa, and Commonwealth of the Northern Mariana Islands support grants. The audit objective is to determine whether the EPA has controls and processes in place to ensure proper oversight of Guam's assistance agreements and is ensuring that the assistance agreements effectively and efficiently protect human health and the environment.

Investigations

In FY 2015, the Naval Criminal Investigative Service conducted three investigations related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam, as shown in Table 1.

Table 1. Guam Military Realignment Investigative Working Group Investigations

Investigative Agency	Type of Investigation	Status of Investigation
Naval Criminal Investigative Service	Product Substitution/Cost Mischarging	Closed
Naval Criminal Investigative Service	Procurement Fraud	Closed
Naval Criminal Investigative Service and the Federal Bureau of Investigation	Product Substitution	Open

Source: Defense Criminal Investigative Service's response to DoD OIG data call, 11/2/2015.



1

U.S. Government Obligations and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report shall include a detailed statement of all obligations and expenditures.

DoD Obligations and Expenditures

DoD OIG requested the Under Secretary of Defense (Comptroller)/Chief Financial Officer; Assistant Secretary of the Army (Financial Management and Comptroller); Assistant Secretary of the Navy (Financial Management and Comptroller); Assistant Secretary of the Air Force (Financial Management and Comptroller); Director, Defense Finance and Accounting Service; and the Program Resource Director/Chief Financial Officer, Joint Guam Program Office, to provide obligation and expenditure data supporting the Marine Corps realignment to Guam. For FY 2015, DoD obligated approximately \$103.4 million and expended approximately \$54.2 million. Table 2 identifies the amounts obligated and expended for each appropriation.

Table 2. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy	\$20,429,334.89	\$26,421,422.04
GOJ	55,485,762.93	11,086,831.92
Operation and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	3,432,631.97	1,174,156.29
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	22,806,618.00	14,405,756.00
Operations and Maintenance, Marine Corps (Marine Corps Installation Command, Installations and Logistics)	655,803.77	632,296.84
Operations and Maintenance, Marine Corps (MR, Manpower & Reserve Affairs)	549,540.00	471,476.62
Total	\$103,359,691.56	\$54,191,939.71

Source: NAVFAC's response to DoD OIG data call, 11/10/2015.

Marine Corps' response to DoD OIG data call, 11/6/2015.

Other Government Agencies

For FY 2015, the Department of Transportation (DOT) reported obligations of approximately \$68.7 million and expended approximately \$30.7 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Table 3 shows other Government agency obligations and expenditures.

Table 3. Other Government Agency Obligations and Expenditures Related to the Guam Realignment

Agency	Obligations	Expenditures
DOT	\$68,720,608.36	\$30,653,579.07
Total	\$68,720,608.36	\$30,653,579.07

Source: DOT's response to DoD OIG data call, 11/6/2015.



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to contain a detailed statement on the costs incurred to date and costs estimated to complete each DoD or DOI military construction project or program. The report must identify all projects and programs associated with the realignment of military installations and the relocation of military personnel to Guam.

DoD and GOJ Project and Program List

For FY 2015, DoD identified 171 military construction projects and programs, totaling approximately \$50.9 million, with estimated completion costs of approximately \$428.4 million. Specifically, NAVFAC reported 59 projects and the Marine Corps reported 112 projects that were directly associated with the realignment of military installations and military personnel to Guam. The NAVFAC projects incurred costs of approximately \$35.9 million with an estimated completion cost of approximately \$411.0 million. The Marine Corps projects incurred costs of approximately \$15.0 million with an estimated completion cost of approximately \$17.4 million. Table 4 identifies the DoD and GOJ projects and programs, and their associated costs.²

Table 4. Costs for DoD and GOJ Projects and Programs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
Naval Facilities Engineering Command						
J001, GoJ Construction; Utilities & Site Improv, PH 1 (Apra Harbor)	UTIL & SITE IMPRV, PH 1 (APRA HARBOR)	8/11/2011	\$169,000,000.00	\$71,622,384.55	\$244,962.82	\$97,377,615.45
J001A, GoJ Construction; Utilities & Site Improv, PH 1 (AAFB)	UTIL & SITE IMPRV, PH 1 (AAFB)	8/11/2011	40,260,000.00	31,307,072.64	497,551.59	8,952,927.36
J200; GoJ North Ramp Utilities II	NORTH RAMP UTILITIES II	10/14/2017	114,300,000.00	1,710,470.12	1,710,470.12	112,589,529.88
J001B, GoJ Construction; Utilities & Site Improv, PH1 (Finegayan)	UTIL & SITE IMPRV, PH 1 (FINEGAYAN)	4/3/2014	7,040,000.00	4,858,628.52	4,772,125.72	2,181,371.48
J006, GOJ Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	2/18/2010	3,285,902.00	3,272,019.98	477,446.21	13,882.02
J007, GOJ Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	1/11/2010	2,047,463.24	1,998,200.70	25,454.44	49,262.54
J008, GOJ Design, Fire Station	FIRE STATION (FINEGAYAN)	1/11/2010	1,808,419.73	1,080,218.09	64,743.59	728,201.64

² The table includes negative numbers listed in parentheses, which represent de-obligations.

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
J010; GOJ Design, BEQ Complex	BEQ COMPLEX	2/27/2010	3,838,756.00	3,519,973.58	428,378.55	318,782.42
J011: GoJ Base Administrative Building (Finegayan)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	7/1/2010	50,000.00	3,833.36	3,833.36	46,166.64
J016; GoJ Bachelors Enlisted Quarters Complex (Finegayan)	BACHELORS ENLISTED QUARTERS COMPLEX	11/26/2014	417,000.00	125,145.24	125,145.24	291,854.76
J030; GoJ BEQ Site Adapt, NCTS Finegayan	BEQ Site Adapt, NCTS Finegayan	8/25/2015	115,000.00	0.00	0.00	115,000.00
J755; GoJ So. Training Complex Urban Combat Skills Training Course	So. Training Complex Urban Combat Skills Training Course	10/29/2014	3,520,857.00	2,621,820.28	2,621,820.28	899,036.72
100; Construction; North Ramp Utilities	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	4/6/2011	21,000,000.00	20,508,895.39	2,601,039.46	491,104.61
1003; Construction; Military Working Dog	MILITARY WORKING DOG RELOC. APRA HRBR	9/29/2010	13,000,000.00	9,157,166.68	150,138.56	3,842,833.32
1006; Construction; Defense Access Road Improvements (Agana)	DAR/DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	7/13/2011	7,825,000.00	967,783.76	529.99	6,857,216.24
101; Construction; North Ramp Parking	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	4/6/2011	88,797,000.00	78,761,697.05	1,414.62	10,035,302.95
101A; Construction; North Ramp Parking Inc 2	DPRI NORTH RAMP PARKING, INC 2 (AAFG)	8/7/2013	24,458,000.00	17,112,835.00	10,602,467.16	7,345,165.00
109; Construction; Aircraft Maintenance Hanger, No. Ramp	DPRI Aircraft Maintenance Hanger, No. Ramp	5/7/2014	85,673,000.00	8,853,764.00	8,223,457.01	76,819,236.00
204; Construction, Apra Harbor Wharf Improvement	APRA HARBOR WHARF IMPRV, INC 1 OF 2	9/30/2010	125,000,000.00	98,030,423.05	124,926.64	26,969,576.95
204A; DPRI APRA Harbor Wharf Improvement 2	DPRI APRA HARBOR WHARF IMPROVEMENT 2	11/27/2012	39,104,634.00	15,522,230.14	1,440,324.44	23,582,403.86
240; Construction, MWS Facilities at North Ramp	DPRI MWSS Facilities at North Ramp	9/30/2015	28,771,000.00	0.00	0.00	28,771,000.00
010; Design, PDM IV MARINE CORPS MILCON	PDM IV MARINE CORPS MILCON	4/15/2008	2,236,411.78	2,236,411.78	0.00	0.00
100; Design, DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	DPRI-NORTH RAMP UTILITIES, INC 1 (AAFB)	12/3/2009	1,221,699.65	1,221,699.65	0.00	0.00

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
1003; Design, DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	DPRI-MILITARY WORKING DOG RELOC, APRA HRBR	10/25/2008	1,539,323.09	1,539,323.09	0.00	0.00
100A; Design, North Ramp Utilities	DPRI-NORTH RAMP UTILITIES INC 2 OF 2	1/15/2011	743,826.97	743,826.97	0.00	0.00
101; Design, DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	DPRI-NORTH RAMP PARKING, INC 1 (AAFB)	12/3/2009	2,189,290.22	2,189,290.22	0.00	0.00
101A; Design, DPRI-North Ramp Parking Inc 202	DPRI-NORTH RAMP PARKING, INC 2 OF 2	2/1/2012	598,432.64	598,432.64	0.00	0.00
109; Design, DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	3/14/2009	1,314,435.72	1,314,435.72	(1,735.73)	0.00
110; Design, DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	DPRI-SITE PREP AND UTILITIES, PHASE 1 (FINEGAYAN)	9/30/2009	6,273,650.55	6,273,650.55	0.00	0.00
111; Design, DPRI-APRA HARBOR VICTOR WHARF IMPR	DPRI-APRA HARBOR VICTOR WHARF IMPR	11/25/2009	1,251,285.75	1,251,285.75	0.00	0.00
113; Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES - PHASE 2	DPRI-FINEGAYAN SITE PREP AND UTILITIES - PHASE 2	2/13/2010	491,128.40	491,128.40	0.00	0.00
2006; Design, DPRI- Apra Harbor Embark Facilities (Agana)	DPRI-APRA HARBOR EMBARK FACILITIES (AGANA)	1/30/2010	509,002.54	509,002.54	0.00	0.00
2014; Base Communications Center	DPRI-BASE COMMUNICATIONS CENTER	11/9/2010	288,633.45	288,633.45	0.00	0.00
204; Design, DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	DPRI-APRA HARBOR WHARF IMPRV, INC 1 OF 2	2/14/2009	6,395,660.96	6,395,660.96	0.00	0.00
2048; Design, DPRI-Finegayan Water Utilities	DPRI-FINEGAYAN WATER UTILITIES	1/28/2011	677,391.86	677,391.86	0.00	0.00
205; Design, DPRI-Defense Access Road Improvements (Agana)	DPRI-DEFENSE ACCESS ROAD IMPROVEMENTS (AGANA)	6/27/2011	10,272.11	10,272.11	0.00	0.00
230; Design, DPRI GSE Shops, North Ramp,(Andersen)	DPRI- GSE SHOPS AT NORTH RAMP	10/11/2013	693,913.00	498,174.80	129,940.36	195,738.20

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
240: Design, DPRI MWSS Facilities at No. Ramp	DPRI-MWSS FACILITIES AT NORTH RAMP	10/11/2013	492,600.00	491,797.46	121,789.27	802.54
598: Design, DPRI-Training Land Acquisition (Rt 15 Andy South)	DPRI-TRAINING LAND ACQUISITION (RT 15)(ANDY SOUTH)	3/28/2011	79,697.92	79,697.92	0.00	0.00
599: Design, DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	DPRI-COMBAT LOGISTIC COMPANY FACILITIES (FINEGAYAN)	12/19/2009	408,851.66	408,851.66	0.00	0.00
600: Design, DPRI DAR Road Realignment Rt 15	DPRI-DAR ROAD REALIGNMENT, ROUTE 15	6/27/2011	6,486.91	6,486.91	0.00	0.00
601: Design, DPRI-AVIATION FACILITIES AT NORTH RAMP	DPRI-AVIATION FACILITIES AT NORTH RAMP	12/19/2009	1,563,232.00	272,296.30	95,353.95	1,290,935.70
602: Design, DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	DPRI-III MARINE EXPEDITIONARY FORCE HQ (FINEGAYAN)	3/13/2010	466,909.48	466,909.48	0.00	0.00
603: Design, DPRI-FINEGAYAN SITE PREP AND UTILITIES - PH 3	DPRI-FINEGAYAN SITE PREP AND UTILITIES - PH 3	1/30/2010	104,839.78	104,839.78	0.00	0.00
604: Design, DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	DPRI-OPERATIONS AND ARMORY FACILITIES (FINEGAYAN)	2/13/2010	552,138.33	552,138.33	0.00	0.00
606: Design, DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	DPRI-CORROSION CONTROL FACILITY (FINEGAYAN)	12/19/2009	405,172.41	405,172.41	0.00	0.00
700: Design, DPRI-INDOOR MULTIPURPOSE RANGE	DPRI-INDOOR MULTIPURPOSE RANGE	10/27/2010	79,598.62	79,598.62	0.00	0.00
705: Design, DPRI-GAS CHAMBER	DPRI-GAS CHAMBER	10/27/2010	34,287.07	34,287.07	0.00	0.00
710: Design, DPRI-ENGINEERING PIT	DPRI-ENGINEERING PIT	10/27/2010	55,917.95	55,917.95	0.00	0.00
715: Design, DPRI Live-Fire Training Range Complex (NW Field)	DPRI- Live Fire Training Range Complex	7/11/2014	3,010,314.00	1,763,478.96	1,419,919.31	1,246,835.04
J001X: Design, UTILITIES AND SITE IMPROVEMENTS - PH 1	UTILITIES AND SITE IMPROVEMENTS - PH 1	2/14/2009	8,543,939.61	8,543,939.61	0.00	0.00
J006X Design, Apra Medical Clinic	APRA MEDICAL CLINIC (APR HARBOR)	4/11/2009	940,472.72	940,472.72	0.00	0.00

Section 2: Project and Program Costs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
J007X Design, Waterfront Headquarters Bldg	WATERFRONT HEADQUARTERS BUILDING	4/11/2009	899,842.04	899,842.04	0.00	0.00
J008X Design, Fire Station	FIRE STATION (FINEGAYAN)	4/25/2009	865,657.55	865,657.55	0.00	0.00
J011X; Design, BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	BASE ADMINISTRATIVE BUILDING (FINEGAYAN)	4/10/2010	903,875.58	903,875.58	0.00	0.00
J012X; Design, MARINE LOGISTICS GROUP (MLG) HQ BUILDING	MARINE LOGISTICS GROUP (MLG) HQ BUILDING	4/10/2010	918,439.22	918,439.22	0.00	0.00
J015X; Design, ENLISTED DINING FACILITY	ENLISTED DINING FACILITY	4/10/2010	863,297.34	863,297.34	0.00	0.00
J016X; Design, BACHELORS ENLISTED QUARTERS COMPLEX	BACHELORS ENLISTED QUARTERS COMPLEX	4/10/2010	748,297.93	748,297.93	0.00	0.00
J017; Design, UTILITIES AND SITE IMPROVEMENTS - PH 2	UTILITIES AND SITE IMPROVEMENTS - PH 2	7/4/2009	6,416,763.06	6,416,763.06	0.00	0.00
Subtotal			\$834,107,021.84	\$423,095,240.52	\$35,881,496.96	\$411,011,781.32
Marine Corps						
M0009015RC00095	DPRI ENTERPRISE PLANNING, ENGINEERING AND MANAGEMENT SERVICES	7/17/2015	\$1,303,159	-	-	\$1,303,159
M0009015RC00137	SCIENTIFIC ANALYST AND REACHBACK SUPPORT FOR PACIFIC DIVISION, PP&O, HQMC	9/14/2015	400,000	-	-	400,000
M0009015MP00035	CBRNIAC TASK 3.3 Mission Assurance DPRI Management	3/15/2015	197,598	56,478	56,478	197,598
M0009015MP00138	GSA FEDSIMS CONSULTING SERVICES	9/15/2015	200,000	-	-	200,000
M0009015RC00111	DPRI-ENDURING BOS COST ANALYSIS STUDY	9/30/2015	285,000	71,055	71,055	285,000
M2002113RC00021	MCAG Carpet Cleaning	7/26/2013	71	12	12	59

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002113PO00007	DPRI Video Teleconference System	7/18/2013	238,655	238,655	40,889	-
M2002113SU000057	FY13-14 DPRI Facilities Engineer Recomplete	5/18/2013	49,411	49,411	20,122	-
M2002113SU000070	FY13-14 MFP DPRI Planning Group Support Services	9/1/2013	2,526,475	2,338,327	627,100	188,148
M2002113SU000083	III MEF DPRI Contractor Task Order Sep 13- Sep 14	9/12/2013	1,009,679	931,294	106,338	78,385
M2002113WR000009	ONE-NET SEAT COST	10/1/2012	27,200	27,200	363	-
M2002114MP000060	Mission Support Western Service Center	8/14/2014	514,922	104,569	104,569	410,353
M2002114PODPR01	SPAWAR C4ISR MILCON	5/29/2014	1,250,000	1,248,231	916,005	1,769
M2002114PODPR02	SPAWAR MPD for C4I	5/12/2014	1,400,000	1,399,405	1,239,926	595
M2002114PODPR04	NWSC-Corona is tasked to prepare a cost-to-complete plan for the J-755 ASTC and P-715 NWFTC	7/14/2014	249,900	249,539	230,471	361
M2002114PODPR05	NSWC Corona Systems Engineering Plan Project P-715	7/14/2014	321,000	314,238	277,055	6,762
M2002114PODPR06	SPAWAR Electronic Harbor Security System	8/21/2014	81,538	81,538	41,576	-
M2002114RCDPR04	DPRI North Ramp Projects	9/30/2014	54,378	54,378	34,873	-
M2002114RCDPR05	MFP Guam Aviation Vision Plan	5/7/2014	289,958	254,725	254,725	35,233
M2002114RCGK001	GOVERNMENT CELL PHONES - GTA	10/15/2013	8,200	4,521	3,402	3,679
M2002114RCGK002	BASIC LEVEL PEST CONTROL	10/10/2013	12,362	12,362	2,708	-
M2002114RCGK004	Cable and Mifi Contract	12/2/2014	1,134	1,134	1,134	-
M2002114RCGK008	MCAG VEH DRIVER	3/10/2014	3,451	492	148	2,959
M2002114RCGK009	TECHNICAL REFRESH	7/28/2014	17,190	17,190	17,190	-

Section 2: Project and Program Costs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002114RCGK010	WASH RACK	6/13/2014	15,798	15,585	15,585	213
M2002114SU00011	Contract Labor Travel to support DPRI Planning	3/20/2014	230,571	217,403	199,139	13,168
M2002114SU00068	MFP PG Contractor Support	4/2/2014	103,723	81,356	64,069	22,367
M2002114SU00081	Contract Labor Travel to support DPRI Planning	9/30/2014	1,022,589	760,693	760,693	261,896
M2002114SUGK002	MCAG Contractor Support	7/1/2014	408,581	397,594	331,998	10,987
M2002114WR00004	SPAWAR Embed Contract	5/8/2014	220,133	220,133	13,928	-
M2002114WR00010	NAVSEA Corona Interbase Comm Study	1/16/2014	500,000	474,410	(3,049)	25,590
M2002114WRDPR01	Biosecurity Program Development	10/1/2013	40,280	40,280	4,341	-
M2002114WRDPR02	IH Labor ISO GPMO DPRI at NAVFAC PAC	11/4/2013	2,231,478	2,182,343	229,026	49,135
M2002114WRDPR03	National Park Service Development	11/5/2013	24,918	24,918	3,445	-
M2002114WRDPR07	NACFAC NAVFACMAR Coord and Mgmt	9/29/2014	1,227,896	1,220,044	137,161	7,852
M2002114WRDPR08	PSC GIS Surge Support	11/5/2013	2,359	2,359	827	-
M2002114WRDPR09	ESS MEC Program Support	11/6/2013	9,976	9,976	3,509	-
M2002114WRDPR12	NAVC Corona Non-Live Fire Training Range	11/20/2013	358,405	358,405	23,909	-
M2002114WRDPR13	NAVFAC Archeological Inventory	11/26/2013	9,911	9,911	1,641	-
M2002114WRDPR14	SPAWAR C4I Embed	2/19/2014	144,315	144,315	6,237	-
M2002114WRDPR15	Dedicated Staff Support for USMC DPRI in Guam	3/26/2014	117,092	86,358	16,224	30,734
M2002114WRDPR16	IH Labor ISO Guam Aviation Vision Plan	5/6/2014	6,882	6,882	3,956	-
M2002114WRDPR17	SPAWAR PM Support	5/21/2014	1,039,787	1,039,787	586,362	-
M2002115MPCG001	DLA Doc Services (printing capability)	10/15/2015	2,436	-	-	2,436

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002114WRGK001	UTILITY COST - POWER, WATER, SEWAGE	10/9/2014	113,706	113,706	9,322	-
M2002114WRGK002	VEHICLE SUPPORT	10/9/2014	19,369	19,369	2,162	-
M2002114WRGK008	TECH REFRESH FEES	8/25/2014	407	407	407	-
M2002115MPDP013	Security for North Ramp Gate	11/6/2015	280,000	56,162	23,254	223,838
M2002115MPDP029	FY15 FAA NDP DPRI Support	5/5/2015	1,333,185	-	-	1,333,185
M2002115PODP051	SPAWAR P109 PO	7/24/2015	912,000	69,861	57,998	842,139
M2002115PODP053	SPAWAR J-011 C4I Project Order	7/24/2015	731,425	53,160	25,623	678,265
M2002115PODP055	SPAWAR P601 C4I PO	7/24/2015	375,629	83,157	54,260	292,472
M2002115PODP057	Green Sea Turtle Study and Documentation	8/13/2015	75,000	5,033	5,033	69,967
M2002115RCCG004	Command cell phones, MIFI for PA	10/1/2014	5,425	4,360	4,106	1,065
M2002115RCCG006	DRMO costs	10/20/2014	1,045	525	525	520
M2002115RCCG007	Cable services	10/22/2014	1,221	1,018	1,018	204
M2002115RCCG008	Janitorial services	12/1/2014	2,210	16	16	2,194
M2002115RCCG009	ONE-Net computer asset refresh	4/1/2015	5,800	5,800	5,800	-
M2002115RCCG011	North Ramp Wash Rack Preventative Maint.	2/20/2015	9,448	9,293	8,927	155
M2002115RCCG013	Pest Control services	3/1/2015	5,397	1,799	1,799	3,598
M2002115RCCG014	North Ramp Wash Rack Preventative Maint.	5/1/2015	6,315	6,197	5,758	118
M2002115RCCG018	IDIQ Custodial services (Bldg 228 relocation)	7/15/2015	2,090	-	-	2,090
M2002115RCDP014	NAVFAC NATIONAL REGISTER NOMINATIONS	11/10/2014	33,488	-	-	33,488
M2002115RCDP015	NAVFAC ARCHAEOLOGICAL MITIGATION	11/10/2014	14,879	-	-	14,879
M2002115RCDP023	NAVFAC Conservation Area Identification Contract	3/12/2015	142,649	55,930	55,930	86,719

Section 2: Project and Program Costs

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002115RCDP024	E112LC NOI Scoping Draft Final SEIS	9/15/2015	88,006	82,646	82,646	5,360
M2002115RCDP034	Andersen AFB FFE Ace Gate	5/22/2015	23,484	-	-	23,484
M2002115RCDP038	NAVFAC MCBG Master Plan and District Cooling	7/2/2015	1,860,663	-	-	1,860,663
M2002115RCDP042	Reintroduction Plan for the GMK	8/25/2015	249,153	-	-	249,153
M2002115RCDP043	NAVSEA Telecom and Information Assurance Support	7/13/2015	649,094	-	-	649,094
M2002115RCDP047	SPAWAR DWDM Direct Cite	7/20/2015	788,000	-	-	788,000
M2002115RCDP049	SPAWAR ADN Direct Cite	7/20/2015	142,000	-	-	142,000
M2002115RCDP050	SPAWAR P109 Direct Cite	7/27/2015	400,000	-	-	400,000
M2002115RCDP052	SPAWAR J-011 C4I Direct Cite	9/9/2015	645,515	-	-	645,515
M2002115RCDP054	SPAWAR P-601 C4I Direct Cite	7/27/2015	320,000	-	-	320,000
M2002115RCDP056	FY15 SPAWAR DPRI OFFICE ENGINEERING SUPPORT	9/7/2015	560,000	-	-	560,000
M2002115RCDP058	FY15 NAVFAC Archaeological Mitigation	8/24/2015	932,135	-	-	932,135
M2002115SUCG012	Contractor support	7/1/2015	406,582	67,764	67,764	338,818
M2002115SUDP002	FY15 Bridge Contract for DPRI Contractor Support	10/3/2014	203,884	164,411	164,411	39,474
M2002115SUDP004	FY15 Bridge Contract for DPRI Contractor Support	7/2/2015	418,419	372,243	192,771	46,176
M2002115SUDP005	DPRI PG Labor Contract	9/2/2015	1,700,593	-	-	1,700,593
M2002115WRCG001	Utilities	9/14/2014	80,000	67,041	67,041	12,959
M2002115WRCG002	Vehicle support	9/14/2014	34,000	31,334	31,182	2,666
M2002115WRCG004	Technical & RC&D Commodity Fees	10/14/2014	392	392	391	-

Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002115WRCG010	Labor fees associated with Tech refresh	1/13/2015	2,112	2,112	2,112	-
M2002115WRCG019	Tech fees for labor/scope for custodial services	7/31/2015	1,078	1,078	1,078	-
M2002115WRDP001	FY15 MFP DPR I SPAWAR EMBED	10/2/2014	202,000	197,087	197,087	4,913
M2002115WRDP002	FY15 Guam SPAWAR EMBED	10/2/2014	182,000	179,286	179,286	2,714
M2002115WRDP003	FY15 SPAWAR PM Support Staff	11/4/2014	3,265,000	2,842,571	2,525,223	422,429
M2002115WRDP004	NAVFAC FY'15 National Register Nominations IH	11/5/2014	19,840	13,773	12,114	6,067
M2002115WRDP005	NAVFAC Guam SHPO Reporting	11/5/2014	12,880	11,421	10,808	1,459
M2002115WRDP006	NAVFAC Supplemental Identification Archeological Inven	11/6/2014	3,464	3,464	3,464	-
M2002115WRDP007	NAVFAC ENVIRONMENTAL MITIGATION MANAGEMENT	11/6/2014	50,880	43,914	37,736	6,966
M2002115WRDP009	NFP Coord and Mgmt	11/6/2014	2,435,932	2,276,565	2,032,878	159,367
M2002115WRDP010	NFM Coord and Mgmt	11/6/2014	1,299,887	1,146,120	1,035,566	153,767
M2002115WRDP011	NAVFAC BIOSECURITY PROGRAM MANAGEMENT	11/6/2014	24,720	18,214	16,766	6,506
M2002115WRDP012	NAVFAC ARCHAEOLOGICAL MITIGATION	11/6/2014	18,480	15,821	9,883	2,659
M2002115WRDP017	Aviation Vision Plan IH Support	11/18/2014	34,960	34,960	34,960	-
M2002115WRDP020	FY15 NSWC Corona Drawing Packages P715 J755	2/4/2015	625,000	620,734	571,288	4,266
M2002115WRDP022	E112LC NOI Scoping Draft Final SEIS	3/10/2015	9,943	9,943	9,943	-
M2002115WRDP039	NAVFAC Guam UFC Master Plan IH	7/3/2015	10,400	5,835	1,004	4,565

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Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (U.S. or GOJ Funds)	Cost Incurred October 1, 2014 – September 30, 2015	Estimated Costs to Complete
M2002115WRDP042	SSC Pacific Voice Project	7/10/2015	16,000	12,943	12,239	3,057
M2002115WRDP046	SPAWAR DWDM	7/17/2015	54,000	53,180	52,247	820
M2002115WRDP048	SPAWAR ADN WR	7/17/2015	30,000	29,886	26,850	114
M9549415WRF0001	E0109LA - CR STUDIES AT NAVBASE GUAM NAV MUNITIONS	10/28/2014	38,880.00	23,867.32	23,867.32	12,666.46
M9549415WRF0002	E0112LB - SOCIOECONOMIC STUDY	10/28/2014	2,000.00	1,901.60	1,901.60	-
M9549415WRF0003	E0112LC - NOI SCOPING, DRAFT, AND FINAL SEIS	10/28/2014	132,573.64	124,177.79	124,177.79	4,596.28
M9549415RC17004	E0109LA - CR STUDIES AT NAVBASE GUAM NAV MUNITIONS	2/4/2015	24,919.00	24,919.00	24,919.00	-
M0008812POGU032	E0112LD - ADDITIONAL STUDIES SEIS	8/23/2012	678,547.00	480,172.34	186,600.83	-
M0008810POGU136	P0004 - PROJECT DOCUMENTATION	9/30/2009	4,000,000.00	496,883.26	23,891.18	-
M0008811POGU061	P0075 - DEVELOP ALTERNATIVE FORCE LAYDOWN PLAN	8/5/2011	2,765,240.00	2,016,269.60	166,470.61	748,970.40
NAFBA1-10-D-0014	MCCS PROJECT VALIDATION ASSESSMENT	2/1/2015	485,847.51	485,847.51	407,737.09	-
Subtotal			\$48,157,601.54	\$27,192,074.80	\$15,045,379.81	\$17,385,325.89
Total			\$882,264,623.38	\$450,287,315.32	\$50,926,876.77	\$428,397,107.21

Source: NAVFAC's response to DoD OIG data call, 11/10/2015. Marine Corps' response to DoD OIG data call, 11/6/2015.

Other Federal Agency Project and Program List

In FY 2015, DOT identified funds directly associated with the realignment of military installations and military personnel to Guam. Specifically, the agency reported a total of 36 projects that were directly associated with the realignment. DOT projects incurred costs of approximately \$31.7 million with an estimated completion cost of approximately \$83.6 million. Table 5 identifies DOT projects and associated costs.

Table 5. Costs for Other Federal Agency Projects and Programs

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	DTMA1D10002	MA-PR510-20120007/ MA-PR510-20130044 / Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/1/2012	\$1,482,626.89	\$1,482,626.89	\$0.00	\$0.00
DOT	DTMA1D10002 (Task Order 10)	MA-PR510-20120024 / Container Freight Station (CFS) Modification and Construction	1/23/2013	1,149,974.00	1,016,367	85,107.9	0.00
DOT	DTMA1D10002 (Task Order 6)	MA-PR510-20120023A / Facility Expansion Design Package	1/10/2013	2,145,044.80	2,141,139.94	68,313.05	1,904.86
DOT	DTMA1D10002 (Task Order 11)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	8/5/2013	1,793,327.00	1,592,678.96	0.00	0.00
DOT	DTMA1D10002 (Mod 8)	Structural Review - Berths 4, 5 & 6 (August 1, 2011 through September 05, 2011)	8/1/2011	106,388.00	89,622.04	0.00	0.00
DOT	DTMA1D10002 (Mod 11)	Project Management (December 11, '11 - February 18, '12)	12/11/2011	93,351.55	93,351.55	0.00	0.00
DOT	DTMA1D10002 (Task Order 1, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012.	2/29/2012	245,668.00	245,668.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 2)	To develop lighting plan for the port to hire a container yard lighting contractor	11/2/2011	160,370.00	160,370.00	0.00	0.00

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Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	DTMA1D10002 (Task Order 2, Mod 1)	To amend the lighting plan per additional lights based on available FEMA funds.	1/17/2012	25,874.00	25,874.00	0.00	0.00
DOT	DTMA1D10002 (Task Order 3)	Completion of the Environmental Assessment.	1/1/2012	170,811.00	170,811.00	0.00	0.00
DOT	DTMA1D10002 (Mod 13)	MA-PR510-20120043 / Extend Project Management Services to March 31 '12	2/19/2012	41,195.20	41,195.20	0.00	0.00
DOT	DTMA1D10002 (Mod 14)	Project Management (April 1-30, '12)	4/1/2014	48,655.27	48,655.27	0.00	0.00
DOT	DTMA1D10002 (Mod 15)	Project Management (May 1, '12 - July 31, '12)	5/1/2012	158,401.00	155,588.66	0.00	0.00
DOT	DTMA1D10002 (Task Order 4)	Designing three bays of the existing CFS building to include new office space components.	7/26/2012	168,092.00	168,092.00	7,762.02	0.00
DOT	DTMA1D10002 (Task Order 5)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	8/7/2012	473,904.00	465,978.54	70,534.81	7,925.46
DOT	DTMA1D10002 (Task Order 7)	Project Management (August 1, '12 - October 31, '12)	8/7/2012	272,919.55	245,212.41	0.00	0.00
DOT	DTMA1D10002 (Task Order 8)	Project Management (January 1, '14 - December 31, '14)	1/1/2014	1,577,178.00	1,411,048.37	634,131.90	166,129.63
DOT	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	1/1/2012	242,111.73	241,964.44	0.00	0.00
DOT	DTMA1D10002 (Task Order 12)	Main Facility Expansion Construction with 1st Construction Contingency	3/13/2014	32,120,174.00	29,917,685.65	25,765,932.86	2,202,488.35

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	DTMA1D10002 (Task Order 8)	11 1/4 Months Project Management (January 24, '15 - December 31, '15)	1/24/2015	1,566,561.00	1,183,362.17	1,183,362.17	383,198.83
DOT	DTMA1D10002 (Task Order 12)	Two additional Main Facility Expansion Construction Contingencies	11/7/2014	1,864,000.00	1,864,000.00	0.00	0.00
DOT	FHWA - Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$260,336.08)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	10/1/2008	5,632,886.08	5,577,706.49	42,518.09	55,179.59
DOT	FHWA - Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$1,415,017.39) (27XX66IPMS00373V0 = USMC \$820,884.27) (27XX66IPMS00373YF= USMC \$175,272.95)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	5/1/2013	2,411,174.61	1,054,071.30	401,735.53	1,357,103.31
DOT	FHWA - Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,702,983.38 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	2/1/2010	2,750,290.83	2,627,207.39	1,475.70	123,083.44

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$60,062	Consultant for Route 1/3 Intersection	6/8/2011	630,802.00	568,414.70	128,777.65	62,387.30
DOT	FHWA - Government of Guam Contract Route 3 from Route 28 to Chalan Kareta GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$412,727.05	Consultant for Route 3 from Route 28 to Chalan Kareta	5/26/2011	2,595,492.05	1,810,667.40	1,685,002.77	784,824.65
DOT	FHWA - Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-TI01(001) 27XX66TI0173V0 = \$11,489,813.91	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	9/28/2011	11,489,813.91	8,673,319.77	518,023.03	2,816,494.14
DOT	FHWA - Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0 = \$13,769,798.99	Construction of Route 11 and Route 1/11 Intersection	10/4/2011	13,769,798.99	13,480,655.91	0.00	289,143.08

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Island-wide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,309,481.88	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	9/28/2011	3,309,481.88	2,896,897.77	959,212.88	412,584.11
DOT	FHWA - Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$1,977,404.30	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	3/22/2011	1,977,404.30	753,545.65	106,894.93	1,223,858.65
DOT	FHWA - Government of Guam Contract Technical Support Services Island-wide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$299,485.00	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	299,485.00	297,764.12	0.00	1,720.88
DOT	FHWA - Government of Guam Contract Technical Support Services Island-wide Geo Technical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	8/23/2010	33,120.00	33,120.00	0.00	0.00

Agency	Project	Description/Scope	Start Date	Total Estimated Cost	Cost Incurred to Date (US or GOJ Funds)	Cost Incurred October 1, 2014 – September 31, 2015	Estimated Costs to Complete
DOT	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573V0 = \$7,506,000	Contractor for CON Route 1/3	9/16/2014	7,506,000.00	0.00	0.00	7,506,000.00
DOT	FHWA - Government of Guam Contract Technical Support Services Island-wide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200.00	Consultant for Construction Management for Route 1/3	9/16/2014	1,501,200.00	0.00	0.00	1,501,200.00
DOT	FHWA - Government of Guam Contract Technical Support Services Island-wide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0 = \$62,677.20	Consultant for SUE Services for Route 1/3	9/16/2014	62,677.20	0.00	0.00	62,677.20
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$64,636,000.00	Contractor for CON Route 3 and Construction Management Route 3	6/16/2015	64,636,000.00	0.00	0.00	64,636,000.00
Total				\$164,512,253.84	\$80,534,662.59	\$31,658,785.29	\$83,593,903.48

Source: DOT's response to DoD OIG data call, 11/6/2015.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350, title 10 of the United States Code grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces. According to agreements between the United States and GOJ, GOJ is expected to provide up to \$6.09 billion (FY 2008 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam. Public Law 111-84 requires the ICG annual report to contain a detailed statement on the revenues contributed by GOJ and any obligations or expenditures of these revenues.

GOJ Funding for Realignment

In FY 2015, the Defense Finance and Accounting Service reported that GOJ provided revenues of approximately \$183.3 million,³ earned approximately \$816,400 in interest associated with revenues, obligated approximately \$64.7 million, and expended approximately \$11.2 million.⁴ Table 6 shows the revenues, interest, obligations, and expenditures for each project.

Table 6. GOJ Revenues/Interest/Obligations/Expenditures

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 Funds	\$ –	\$66,847.64	\$ –	\$ –
JFY09 Finegayan Construction		956,347.49	54,915,833.78	4,792,014.42
JFY09 APRA Construction		177,191.19	(377,739.71)	263,147.28
JFY09 AAFB Construction		19.05	(1,060,766.75)	485,678.00
JFY09 Fire Station Design			692,567.24	61,825.67
JFY09 HQ Design			62,174.30	31,448.06
JFY09 Medical Design			803,538.53	477,446.21
JFY10 BEQ Design			499,193.76	444,796.50
JFY10 Funds		711,613.64		
JFY10 BEQ			166,471.30	141,052.17
JFY10 Base Admin			3,833.36	3,833.36
JFY11 North Ramp		26,223.24	6,284,845.11	1,809,983.41
JFY12 BOQ	5,300,000.00	5,965.02		–
JFY13 AIFB	2,000,000.00	2,262.40		–
JFY14 DCC/UCT	176,000,000.00	3,536.55	2,694,079.09	2,694,079.09
Total	\$183,300,000.00	\$816,448.49	\$64,684,030.01	\$11,205,304.17

Source: Defense Finance and Accounting Service's response to DoD OIG data call, 11/13/2015.

³ Revenues provided from previous years totaled approximately \$958 million.

⁴ Expenditures from previous years totaled approximately \$117.3 million.



4

Operating Expenses

(SECTION 2835[e][1][D])

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to contain a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. The DoD Financial Management Regulation states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2015, the Department of the Navy reported operating expenses of approximately \$18.9 million. Table 7 lists the operating expenses for Department of the Navy support organizations associated with the military realignment on Guam.

Table 7. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses
Marine Corps Pacific Division Plans, Policies, & Operations	Salaries	\$832,406.55
Marine Corps Pacific Division Plans, Policies, & Operations	Travel	214,217.15
Marine Corps Pacific Division Plans, Policies, & Operations	Contracts and Other Services	127,532.59
Marine Corps Forces Pacific	Travel	442,218.00
Marine Corps Forces Pacific	Communications	5,490.00
Marine Corps Forces Pacific	Contracts and Other Services	13,952,791.00
Marine Corps Forces Pacific	Supplies & Materials	5,257.00
Marine Corps Installations Command Installations and Logistics	Travel	80,468.51
Marine Corps Installations Command Installations and Logistics	Expensed via NAVFAC	551,828.33
Marine Corps MR Manpower & Reserve Affairs	Travel	59,024.00
Marine Corps MR Manpower & Reserve Affairs	Supplies & Materials	4,715.53
Marine Corps MR Manpower & Reserve Affairs	Contracts and Other Services	407,737.09
JGPO	CIVPAY	1,140,051.00
JGPO	Travel	163,130.00
JGPO	Supplies	17,000.00
JGPO	Intergovernmental Purchases	909,000.00
JGPO	Printing	2,300.00
Total		\$18,915,166.75

Source: JGPO's response to DoD OIG data call, 11/3/2015. Marine Corps' response to DoD OIG data call, 11/6/2015.

Operating Expenses for Other Federal Agencies

For FY 2015, DOT and the Environmental Protection Agency (EPA) reported approximately \$133,800 in operating expenses associated with the realignment of military installations and military personnel to Guam. Specifically, DOT identified administrative and travel costs, and EPA identified salary and travel costs. Table 8 lists operating expenses for DOT and the EPA associated with the military realignment on Guam.

Table 8. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
DOT	Admin	\$66,047.36
DOT	Travel	12,000.00
EPA	Salaries	52,269.85
EPA	Travel	3,479.97
Total		\$133,797.18

Source: DOT's response to DoD OIG data call, 11/6/2015 and EPA's response to DoD OIG data call, 11/13/2015.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to contain a detailed statement on the awarded contracts, grants, agreements, or other funding mechanisms that used amounts appropriated or otherwise made available for military construction on Guam.

DoD Contracts/Grants/Agreements/Other Funding Mechanisms

For FY 2015, DoD reported a total of 62 contracts,⁵ grants, agreements, or other funding mechanisms totaling approximately \$72.9 million that were used to support military construction on Guam. Specifically, the NAVFAC reported a total of 59 contracts totaling approximately \$71.1 million that were used to support the military realignment to Guam. The Office of Economic Adjustment reported a total of three grants totaling approximately \$1.8 million that were used to support the military realignment to Guam. Table 9 identifies NAVFAC and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms.⁶ A contract may be listed multiple times due to a task order, delivery order, or modification increasing the value of the contract.

Table 9. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC							
NAVFAC	N4019210D2800	\$100,000,000.00	\$58,546.55	NORTH RAMP UTILITIES, MODIFICATION 11, PC11, REA FOR HARD ROCK REMOVAL.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION AFTER EXCLUSION OF SOURCES	6

⁵ Contracts include contracting actions.

⁶ The table contains negative numbers listed in parenthesis, which represent de-obligations.

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D1308	4,000,000,000.00	(258,457.00)	N62742-10-D-1308-0002 P-109 AIRCRAFT MAINTENANCE HANGER AAFB. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 01 CDW DESIGN CHANGES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	5
NAVFAC	N6274210D1308	4,000,000,000.00	55,534.00	P-109 AIRCRAFT MAINTENANCE HANGER AAFB. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 06 HAZARDOUS WASTE CABINETS, MARKER BOARDS, TACK BOARDS AND THEATER SEATS.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	5
NAVFAC	N6274210D1309	4,000,000,000.00	29,986.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-05, MODIFICATION 04, DISPOSE OF ASBESTOS CEMENT PIPES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	35,114.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM PC-04 MODIFICATION 05 RELOCATE FIBER OPTIC CABLES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D1309	4,000,000,000.00	28,992.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIRFORCE BASE, GUAM, PC-06 MODIFICATION 06, REMOVE GUARDRAIL AT TAXIWAY CLEAR ZONE AND PROVIDE ADDITIONAL FILL OVER GABION WALL.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	29,986.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-05, MODIFICATION 04, DISPOSE OF ASBESTOS CEMENT PIPES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	35,114.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-04, MODIFICATION 05, RELOCATE FIBER OPTIC CABLES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D1309	4,000,000,000.00	28,992.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-06, MODIFICATION 06, REMOVE GUARDRAIL AT TAXIWAY CLEAR ZONE AND PROVIDE ADDITIONAL FILL OVER GABION WALL.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	(31,364.00)	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-08, ADMIN MODIFICATION TO CHANGE LINE OF ACCOUNTING.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	(31,364.00)	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-08, ADMIN MODIFICATION TO CHANGE LINE OF ACCOUNTING.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D1309	4,000,000,000.00	(31,364.00)	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-08, ADMIN MODIFICATION TO CHANGE LINE OF ACCOUNTING.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	(94,092.00)	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIR FORCE BASE GUAM, PC-05, MODIFICATION 04, DISPOSE OF ASBESTOS CEMENT PIPES.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274210D1309	4,000,000,000.00	24,957.00	FY13 MILCON P-101A NORTH RAMP PARKING INCREMENT 2 OF 2 AND FY10 MILCON P-100 NORTH RAMP UTILITIES INCREMENT 1 (FUEL DISTRIBUTION SYSTEM), ANDERSEN AIRFORCE BASE GUAM PC-20 PROVIDE CONNECTION OF THE EXISTING DIGITICE DEVICE TO THE NEW CCR.	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION	4
NAVFAC	N6274215D0002	100,000,000.00	(20,000.00)	TASK ORDER MOD TO DE-OBLIGATE THE MINIMUM GUARANTEE AMOUNT.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	7
NAVFAC	N6274215D0002	100,000,000.00	20,000.00	TASK ORDER TO FUND THE MINIMUM GUARANTEE AMOUNT.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	7

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274215D0002	100,000,000.00	650,732.00	TASK ORDER TO UPDATE THE FINAL DESIGN PACKAGE FOR JFY10 J-007 WATERFRONT HEADQUARTERS BUILDING NAVAL BASE GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	7
NAVFAC	N6274213D0004	10,000,000.00	107,503.00	TASK ORDER FOR THE PREPARATION OF AN INDEPENDENT COST ESTIMATE AND ASSOCIATED DOCUMENTATION FOR FY16 P-715 NORTHWEST FIELD LIVE-FIRE TRAINING RANGE COMPLEX, NAVSUPACT ANDERSEN, JOINT REGION MARIANAS, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N6274210D0005	50,000,000.00	378,400.00	TASK ORDER NO. 0008 JFY10 J-006 GOVERNMENT OF JAPAN (GOJ) APRA MEDICAL/DENTAL CLINIC, NAVAL BASE, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	19
NAVFAC	N6274210D0003	50,000,000.00	375,878.00	TASK ORDER MODIFICATION FOR POST CONSTRUCTION AWARD SERVICES. TASK ORDER 0009 IS FOR JFY14 MCON PROJECT J-001A NORTH RAMP UTILITIES AND SITE IMPROVEMENTS, NSAANDERSEN AB, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D0003	50,000,000.00	41,998.00	REVISE UTILITIES PLANS TO INCLUDE NEW GRAVITY SEWER LINE EXTENSION, COORDINATE&REVISE THE UTILITIES PLANS TO ACCOMMODATE THE P109 DB DESIGN AND P100 AS-BUILT CONDITIONS, UPDATE THE UTILITY PLANS TO REFLECT THE EXISTING CONDITIONS, AND REVISE THE UTILITY PLANS TO INCLUDE PAD MOUNTED SEPARABLE CONNECTORS. TASK ORDER 0009 IS FOR JFY09 MAMIZU J001A NORTH RAMP UTILITIES AND SITE IMPROVEMENTS, ANDERSEN AFB, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N6274210D0003	50,000,000.00	286,518.00	TASK ORDER MODIFICATION FOR VARIOUS REVISIONS TO A-E SCOPE OF WORK TO PREPARE A DESIGN-BUILD RFP FOR JFY16 MCON PROJECT J-001B UTILITIES AND SITE IMPROVEMENTS, FINEGAYAN, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D0003	50,000,000.00	348,182.00	<p>TASK ORDER MODIFICATION TO INCORPORATE THE FOLLOWING CHANGES:</p> <p>A. ADDITION OF A 72-STRAND FIBER OPTIC CABLE INSTALLED INSIDE THE EXISTING DUCTBANK SYSTEM FROM BUILDING 150 TO BUILDING 285;</p> <p>B. COMBINE THE TELECOMMUNICATIONS RELOCATION DBB PACKAGE AND THE DGM FOR J-001B/ MEC CLEARANCE FOR THE TELECOMMUNICATIONS RELOCATION AND GREEN WASTE SITES DB PACKAGE WITH THE J-001B DB PACKAGE;</p> <p>C. ADDITION OF UNGULATE FENCING BASED ON THE FENCE DESIGN FOR J-715;</p> <p>D. ADDITION OF REDUNDANT WATER TREATMENT DISINFECTION AT THE 2 WATER TREATMENT BUILDINGS;</p> <p>E. ADDITION OF PRINTING AND DELIVERY 60% AND 100% DESIGN SUBMITTALS TO THE III MEF IN OKINAWA;</p> <p>F. ADDITION OF SUPERBLOCK CURRENTLY DESIGNATED AS PHASE 2B TO J-001B SCOPE. TASK ORDER 0012 IS FOR JFY16 MCON PROJECT J-001B UTILITIES AND SITE IMPROVEMENTS, PHASE 1, US NAVAL BASE GUAM, TELECOMMUNICATIONS SITE, FINEGAYAN, GUAM.</p>	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D0003	50,000,000.00	483,337.00	<p>TASK ORDER MODIFICATION TO INCORPORATE THE FOLLOWING CHANGES:</p> <p>A. ADDITION OF PAVED ROADWAYS (INCLUDING SIDEWALKS, STREET SIGNS, PAVEMENT MARKINGS, LIGHTING, AND LANDSCAPING), WATER, SEWER (LIFT STATION AS REQUIRED), ELECTRICAL, COMMUNICATION, AND DRAINAGE UTILITIES CURRENTLY DESIGNATED AS PHASE 2B.</p> <p>B. ADDITIONAL UNGULATE FENCING TO ENCLOSE APPROXIMATELY 300 ACRES OF FOREST ENHANCEMENT AREA.</p> <p>C. ADDITION OF SCADA SYSTEM FOR THE 4 EXISTING NAVY WELLS AND THE WELL CENTRALIZED CHLORINATION FACILITY.</p> <p>D. ADDITION OF INFRASTRUCTURE REQUIRED FOR THE SITE TO BE MICROGRID-READY.</p> <p>E. ADDITION OF PROVISIONS IN THE SUBSTATION TO BE PHOTO VOLTAIC-READ.</p> <p>F. REVISE THE TELECOMMUNICATIONS RELOCATION DBB PACKAGE (CURRENTLY CALLED PART B) TO A DB DESIGN AND COMBINE WITH THE BASIC DB PACKAGE (CURRENTLY CALLED PART A).</p>	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D0003	50,000,000.00	1,321,614.00	TASK ORDER FOR PHASE 1 FOR 0% - 50% DESIGN SUBMITTAL FOR FY16 MILCON PROJECT P-715 LIVE-FIRE TRAINING RANGE COMPLEX (NW FIELD), USNAV/SUPACT ANDERSEN GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N6274210D0003	50,000,000.00	883,336.00	TASK ORDER MODIFICATION FOR PHASE 2 TO COMPLETE THE DESIGN FOR FY16 MILCON PROJECT P-715 LIVE-FIRE TRAINING RANGE COMPLEX (NW FIELD), US NAVSUPACT ANDERSEN GUAM, JOINT REGION MARIANAS, GUAM, FROM 50% DESIGN - FINAL DESIGN UNDER PHASE 2.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N6274210D0003	50,000,000.00	3,118,501.00	TASK ORDER FOR THE PREPARATION OF A DESIGN-BID-BUILD (DBB) CONSTRUCTION PACKAGE CONSISTING OF FULL PLANS, SPECIFICATIONS, AND DETAILED COST ESTIMATE FOR JFY15 PROJECT J-755 ANDERSEN SOUTH TRAINING COMPLEX, ANDERSEN AFB, JOINT REGION MARIANAS, GUAM. THE INITIAL TASK ORDER WILL BE FOR PHASE 1 FOR THE 0% - FACD DESIGN SUBMITTAL PHASE.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274210D0003	50,000,000.00	115,159.00	TASK ORDER MODIFICATION TO PREPARE/UPDATE THE PROJECT'S 1391 TO REFLECT THE COMBINING OF J-725 DRIVER CONVOY COURSE AND J-755 URBAN COMBAT SKILLS TRAINING COURSE INTO A SINGLE PROJECT J-755 ANDERSEN SOUTH TRAINING COMPLEX.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N6274210D0003	50,000,000.00	19,199.00	TASK ORDER MODIFICATION TO PERFORM SITE INVESTIGATION SERVICES FOR BUILDING 286 AND PREPARATION OF FLOOR PLANS AND ELEVATIONS. TASK ORDER 0014 IS FOR JFY 15 PROJECT J-755 ANDERSEN SOUTH TRAINING COMPLEX. JOINT REGION MARIANAS, GUAM	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	17
NAVFAC	N4019215M5015	N/A - SAP	94,043.00	FOLLOW-ON SURVEYS TO EVALUATE EFFECTIVENESS OF HACCP IMPLEMENTATION AT CONSTRUCTION SITES	SIMPLIFIED ACQUISITION	NOT COMPETED UNDER SAP	1
NAVFAC	N6274215C1329	N/A - Basic Contract	44,533,566.00	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM. BASE ITEM.	NEGOTIATED PROPOSAL/QUOTE	FULL AND OPEN COMPETITION	8
NAVFAC	N6274215C1329	N/A - FP Contract	31,075.92	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM. THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 0001 ELECTRICAL SWITCHGEAR.	NEGOTIATED PROPOSAL/QUOTE	FULL AND OPEN COMPETITION	8

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274215C1329	N/A - FP Contract	491,887.78	JFY11 MAMIZU PROJECT J-200 NORTH RAMP UTILITIES II, ANDERSEN AIR FORCE BASE, GUAM: THE PURPOSE OF THIS MODIFICATION IS TO INCORPORATE PC 0002 ADDITIONAL ANOMALY CLEARANCE	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	8
NAVFAC	N4019213C3001	N/A - FP Contract	11,955.00	BASE OPERATIONS SUPPORT (BOS) SERVICES, TERRITORY OF GUAM A. THE PURPOSE OF THIS MODIFICATION IS TO: 1. INCORPORATE ADDITIONAL WORK AND FUNDS FOR THE OPTION EXTENSION PERIOD (01 JAN 15 TO 30 JUN 15) 2. REVISE AND UPDATE ANNEX 0200 GOVERNMENT PROPERTY ATTACHMENTS: J-0200000-004, J-0200000-005, J-0200000-006, J-0200000-007A, J-0200000-007B, J-0200000-009, J-0200000-012	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N4019213C3001	N/A - FP Contract	(3.84)	<p>BASE OPERATIONS SUPPORT (BOS) SERVICES, VARIOUS INSTALLATIONS, AND TERRITORY OF GUAM. THE PURPOSE OF THIS MEMORANDUM IS TO DOCUMENT THE GOVERNMENT'S POSITION ON THE FOLLOWING:</p> <p>1. DE-OBLIGATED UNEARNED AWARD FEE FOR THE SECOND AND THIRD RATING PERIOD OF THE FOURTH AWARD OPTION PERIOD (JAN-APR 2013).</p> <p>2. PURSUANT TO THE AWARD-FEE/AWARD-OPTION DETERMINATION OFFICIAL (AFAODO) LETTER 4330 SER 00/221 DATED 27 NOVEMBER 2013 AND LETTER 4330 SER 00/034 DATED 11 FEBRUARY 2014, THE EARNED AWARD FEE FOR THE FOURTH EVALUATION PERIOD (01 JANUARY 2013; 31 DECEMBER 2013) IS HEREBY INCORPORATED INTO THE BASE OPERATIONS SUPPORT CONTRACT FOR THE FOURTH AWARD OPTION PERIOD.</p>	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7
NAVFAC	N4019210C3000	N/A - FP Contract	(25.10)	<p>TUMON MAUI WELL REHABILITATION DB RFP, DE-OBLIGATE 2ND AND 3RD TRIMESTER OF THIRD AWARD FEE OPTION PERIOD</p>	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N4019210C3000	N/A - FP Contract	(5.60)	CONTRACT NO. N40192-10-C-3000, BASE OPERATIONS SUPPORT (BOS) SERVICES, VARIOUS LOCATION, TERRITORY OF GUAM. THE PURPOSE OF THIS MODIFICATION P00113 IS TO DE-OBLIGATE UNEARNED AWARD FEE FOR THE SECOND AND THIRD RATING PERIOD OF THE THIRD AWARD OPTION PERIOD (JAN-APR12).	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7
NAVFAC	N4019210C3000	N/A - FP Contract	(7.14)	CONTRACT NO. N40192-10-C-3000, BASE OPERATIONS SUPPORT (BOS) SERVICES, VARIOUS LOCATION, TERRITORY OF GUAM. THE PURPOSE OF THIS MODIFICATION P00113 IS TO DE-OBLIGATE UNEARNED AWARD FEE FOR THE SECOND AND THIRD RATING PERIOD OF THE THIRD AWARD OPTION PERIOD (JAN-APR12).	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7
NAVFAC	N4019210C3000	N/A - FP Contract	(1,007.65)	D0014 BLDG 207 & 228 RENOVATION, DE-OBLIGATE FUNDING FOR FIRST OPTION YEAR.	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7
NAVFAC	N4019210C3000	N/A - FP Contract	(201.36)	THE PURPOSE OF THIS MODIFICATION IS TO DE-OBLIGATE FUNDING FOR FIRST AWARD OPTION YEAR (01 JAN 2010 TO 31 DEC 2010).	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/ Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274215C1303	N/A - FP Contract	15,912,148.50	NAVFAC WORK ORDER NUMBER 1322263, FY15 MCON P-240, MARINE WING SUPPORT SQUADRON (MWSS) FACILITIES AT NORTH RAMP, ANDERSEN AIR FORCE BASE, GUAM.	NEGOTIATED PROPOSAL/ QUOTE	FULL AND OPEN COMPETITION	7
NAVFAC	N6274215P1801	N/A - SAP	53,773.15	ESTABLISHMENT OF BASELINE MONITORING AND FOLLOW-ON SURVEYS TO EVALUATE EFFECTIVENESS OF HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP) IMPLEMENTATION AT CONSTRUCTION SITES, GUAM.	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	5
NAVFAC	N6274215P1802	N/A - SAP	24,729.00	ESTABLISHMENT OF BASELINE MONITORING AND FOLLOW ON SURVEYS TO EVALUATE EFFECTIVENESS OF HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP) IMPLEMENTATION AT CONSTRUCTION SITE J001 AIR COMBAT ELEMENT (ACE) GATE AT ANDERSEN AIR FORCE BASE.	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	8
NAVFAC	N6274215P1803	N/A - SAP	88,599.21	ESTABLISHMENT OF BASELINE MONITORING AND FOLLOW-ON SURVEYS TO EVALUATE EFFECTIVENESS OF HAZARD ANALYSIS AND CRITICAL CONTROL POINT (HACCP) AT CONSTRUCTION SITE J-001B UTILITIES AND SITE IMPROVMENTS PHASE 1 - FINEGAYAN.	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	6

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6274209D0002	100,000,000.00	(75,253.00)	TASK ORDER MODIFICATION TO DE-OBLIGATE THE UNUSED POST CONSTRUCTION AWARD SERVICES. TASK ORDER 0009 IS FOR FY10 MCON PROJECT P-204, WHARF IMPROVEMENTS (UNIFORM&TANGO) PART C, APRRA HARBOR, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	4
NAVFAC	N6274208D0009	100,000,000.00	(48,759.00)	TASK ORDER MODIFICATION TO DELETE THE UNUSED IDIQ POST CONSTRUCTION AWARD SERVICES. TASK ORDER 0030 IS FOR U&SI PHASE 1, APRRA HARBOR, GUAM.	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	6
NAVFAC	N6274208D0009	100,000,000.00	(253,440.79)	GUAM PROGRAM SUPPORT CONTRACT	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	6
NAVFAC	N4019215M5002	N/A - SAP	33,487.89	NATIONAL REGISTER NOMINATIONS	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	3
NAVFAC	N6247010D3008	40,000,000.00	399,424.00	OEA WATER/WASTEWATER STUDY	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	5
NAVFAC	N6247013D8001	10,000,000.00	932,134.63	LFTRC CULTURAL RESOURCE MITIGATION	SUBJECT TO MULTIPLE AWARD FAIR OPPORTUNITY	FULL AND OPEN COMPETITION AFTER EXCLUSION OF SOURCES	1
NAVFAC	N6247014D9016	85,000,000.00	119,295.00	OEA INDEPENDENT COST ESTIMATE	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	3

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
NAVFAC	N6247014D9016	85,000,000.00	26,346.00	OEA INDEPENDENT COST ESTIMATE	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	3
NAVFAC	N6274211D1801	50,000,000.00	88,006.00	E112LC NOI SCOPING, DRAFT & FINAL SEIS	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	5
NAVFAC	N6274211D1801	50,000,000.00	24,919.00	SUPPLEMENTAL EIS	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	5
NAVFAC	N6274212D1829	85,000,000.00	6,300.00	GUAM FOREST ENHANCEMENT PLAN/2012 ROADMAP ADJUST	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	13
NAVFAC	N6274212D1829	85,000,000.00	239,538.00	GUAM FOREST ENHANCEMENT PLAN/2012 ROADMAP ADJUST	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	13
NAVFAC	N6274214A1885	3,500,000.00	195,232.39	LFTRC CULTURAL RESOURCE MITIGATION	SIMPLIFIED ACQUISITION	COMPETED UNDER SAP	3
NAVFAC	N6274214D1863	85,000,000.00	249,153.00	GUAM MICRONESIAN KINGFISHER REINTRODUCTION PLAN	ARCHITECT-ENGINEER FAR 6.102	FULL AND OPEN COMPETITION	7
NAVFAC	N6274205D1868	50,000,000.00	(81,537.93)	P60 EXPLOSIVE SAFETY SUBMISSIONS, DE-OBLIGATE UNUSED FUNDS	NEGOTIATED PROPOSAL/QUOTE	FULL AND OPEN COMPETITION	4
Subtotal		\$53,888,500,000.00	\$71,106,309.61				

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
Office of Economic Adjustment							
OEA	GR0706-14-19-15-01	\$407,299.00	\$82,497.00	Key Objectives: FY2015 Organizational & Logistical Support to the Guam Governor's Office	N/A	N/A	N/A
OEA	GR0706-15-21	1,380,000.00	1,380,000.00	Key Objectives: Port Authority of Guam technical support; SLE oversight; trans-shipment analysis	N/A	N/A	N/A
OEA	GR0706-15-22	372,002.00	372,002.00	Key Objectives: FY2016 Organizational & Logistical Support to the Guam Governor's Office	N/A	N/A	N/A
Subtotal		\$2,159,301.00	\$1,834,499.00				
Total		\$53,890,659,301.00	\$72,940,808.61				

Note: Negative numbers are listed in parenthesis, which represent de-obligations.

Source: NAVFAC's response to DoD OIG data call, 11/10/2015. Office of Economic Adjustment's response to DoD OIG data call, 10/29/2015.

Other Federal Agencies Contracts/Grants/Agreements/Other Funding Mechanisms

For FY 2015, DOT reported 21 contracts, grants, agreements, or other funding mechanisms, totaling approximately \$68.7 million. Table 10 identifies DOT contracts, grants, agreements, or other funding mechanisms.

Table 10. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	MARAD - Contract DTMA1D10002	\$50,000,000.00	\$3,496,608.36	Program Management	Full and Open	Unlimited	5
DOT	DOC Economic Development Agency (MARAD)	2,000,000.00	0.00	Preliminary Design & Engineering Services for the Port of Guam			
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract - Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract - Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000.00		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract - Open Advertisement	5

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) 27XX66IPMS00224C0 (\$260,336.08)	260,336.08		Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Base Contract - Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services 27XX66IPMS00273P0 = \$2,702,983.38 27XX66IPMS00273V0 = \$47,307.45	2,750,290.83		Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Base Contract - Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$60,062	630,802.00	29,830.00	Consultant for Route 1/3 Intersection	RFP	Open Advertisement	3
DOT	FHWA - Government of Guam Contract GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$412,727.05	2,595,492.05	412,727.05	Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-DAR-TI01(001) 27XX66TI0173V0 = \$11,489,813.91	11,489,813.91		Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0 = \$13,769,798.99	13,769,798.99		Construction for Route 11 and Route 1/11 Intersection	RFP	Open Advertisement	3

Section 5: Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	FHWA - Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,309,481.88	3,309,481.88		Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Base Contract - Open Advertisement	5
DOT	FHWA - Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$1,977,404.30	1,977,404.30		Professional Services for Archaeological Support	RFP	Base Contract - Open Advertisement	3
DOT	FHWA - Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$299,485.00	299,485.00		Technical Support Services Island-wide Quality Assurance Testing	RFP	Base Contract - Open Advertisement	1
DOT	FHWA - Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	33,120.00		Technical Support Services Island-wide Geotechnical Engineering	RFP	Base Contract - Open Advertisement	2
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Management Services 27XX66IPMS00324C0 = \$1,415,017.39	1,415,017.39		Prepare Traffic Analysis for SEIS	RFP	Base Contract - Open Advertisement	1
DOT	FHWA - Grant to Government of Guam GU-NH-IPMS(003) Island-wide Program Management Services 27XX66IPMS00373V0 = \$820,884.27 27XX66IPMS00373YF = \$175,272.95	996,157.22	145,442.95	Oversight of Route 3 and Route 1/3 Design	RFP	Base Contract - Open Advertisement	1

Agency	Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2014 – September 30, 2015	Scope / Description	Method Used to Solicit Offers	Offers Solicited	Offers Received
DOT	FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0 = \$7,506,000	7,506,000.00		CON of Route 1/3	Low Bid	Open Advertisement	To Be Advertised
DOT	FHWA - Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200	1,501,200.00		CM for Route 1/3	RFP	Either ID/IQ or Open Advertisement	
DOT	FHWA - Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0 = \$62,677.20	62,677.20		SUE for Route 1/3	RFP	Base Contract - Open Advertisement	2
DOT	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$64,636,000.00	64,636,000.00	64,636,000.00	CON and CM for Route 3	Low Bid/RFP	Open Advertisement	To Be Advertised
Total		\$170,605,626.85	\$68,720,608.36				

Source: DOT's response to DoD OIG data call, 11/6/2015.



Acronyms and Abbreviations

DoD	Department of Defense
DOI	Department of the Interior
DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
GMHA	Guam Memorial Hospital Authority
Guam MACC	Guam Design-Build Multiple Award Construction Contract
ICG	Interagency Coordination Group
JGPO	Joint Guam Program Office
NAVFAC	Naval Facilities Engineering Command
OIG	Office of Inspector General



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