

NWW & NWP FY17 Planning Process

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Columbia-Snake River Navigation System
Spring Stakeholder Meeting



US Army Corps of Engineers
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Agenda

- 2011 Outage Highlights
- Our Goal
- Planning Process
- Stakeholder



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2011 Outage Highlights

- Last extended outage captured importance of
 - ▶ Early planning of requirements and funding
 - ▶ NWW and NWP must continue system wide outage coordination to minimize impacts to the region and industry
 - ▶ Beginning stakeholder coordination as early as possible, and continue communications during the outage
 - ▶ Attempt to keep extended outages to minimum 5 year intervals to minimize industry impacts



Our Goal

- A prioritized system approach
- An integrated process:
 - ▶ Fiscal-Year Budget Development
 - ▶ Routine Maintenance and Inspections
 - ▶ Communications Strategy
- Early and robust program coordination with our stakeholders



Planning Process

- Requirements prioritization and analysis
 - ▶ Risk-informed decision process with system reliability considerations
 - ▶ A river systems approach coordinated between Walla Walla and Portland Districts
 - ▶ Conduct technical requirement review meetings annually
- Communicate requirements, risks and the plan



Stakeholder Coordination

- Program coordination with stakeholders
 - ▶ Communicate intended outage time frame
 - ▶ Communicate items in President's Budget (usually February time frame) to begin coordination
- Coordination with stakeholders essential to
 - ▶ Timely planning of alternate transportation and/or storage methods
 - ▶ Minimizing economic impacts to industry and the region



Questions?



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