Forecast to Industry 2015

Development and Business Center

Mr. Alfred Rivera

Director, Development and Business Center

2 November 2015

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DISA Focus Areas

Centered on mission partner support

Cyber & Risk Management

- **Cyber**
  - **Situational awareness across multiple operational tools**
  - **Business intelligence for “big data”**
- **Cloud**
  - **Transitioning and moving workload to the Cloud**
  - **Hybrid cloud management solutions**
- **Collaboration**
  - **Unified Capabilities (UC) interoperability and standards**
  - **Evolving to API-based core UC services agnostic to the end-user application**
- **Command and Control (C2)**
  - **Consolidating/managing devices with secure cross domain solutions/capabilities**
  - **Cost effective operational management of evolving technologies and diverse devices (ie IoT)**

Simplify complex requirements that blur traditional boundaries

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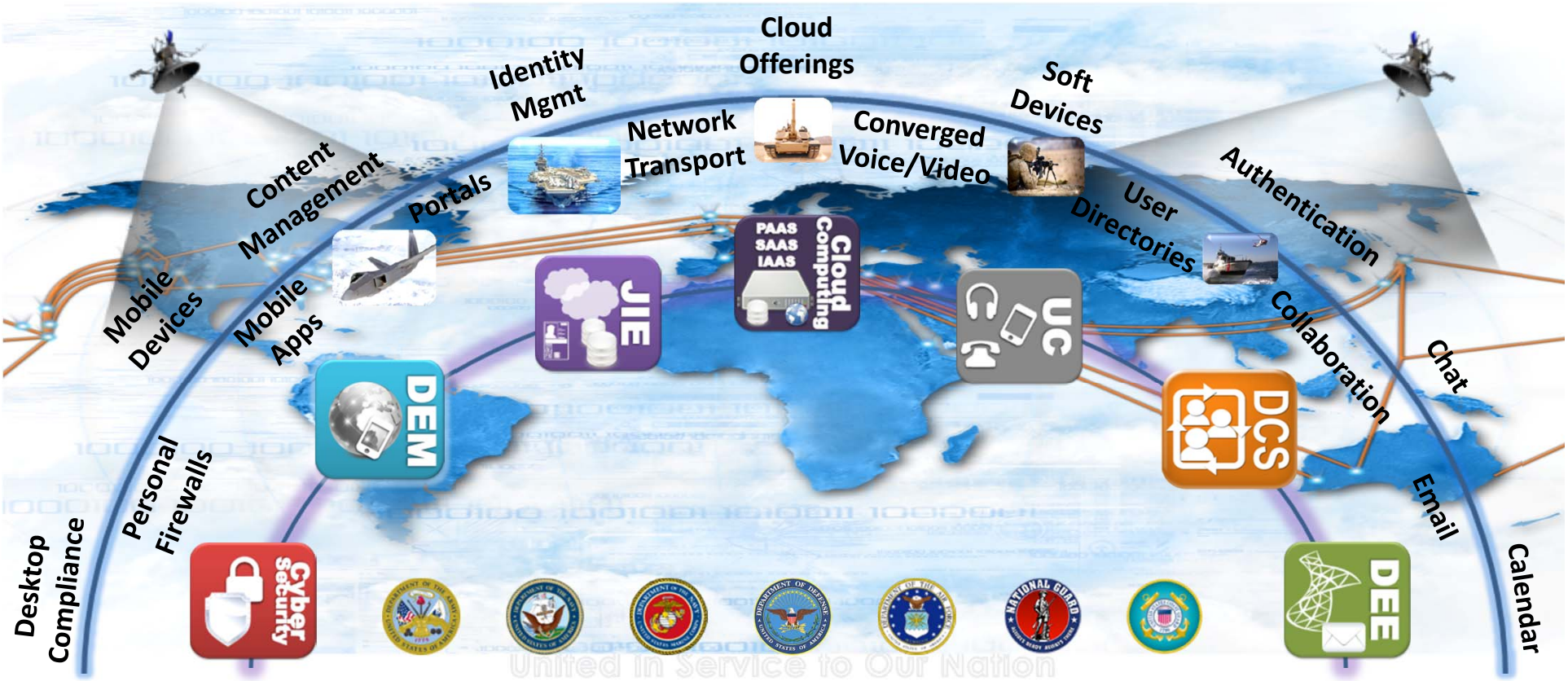
IT Services Provider



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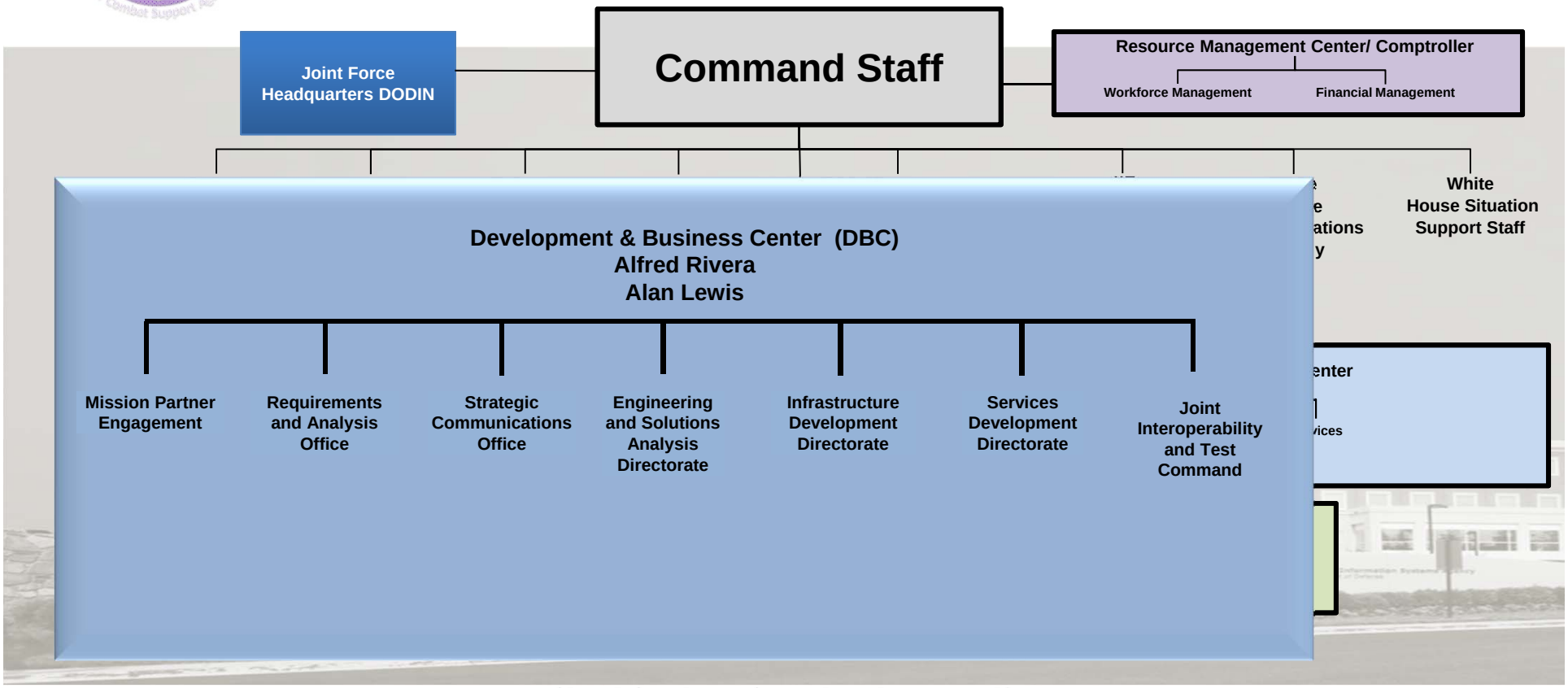
Organization



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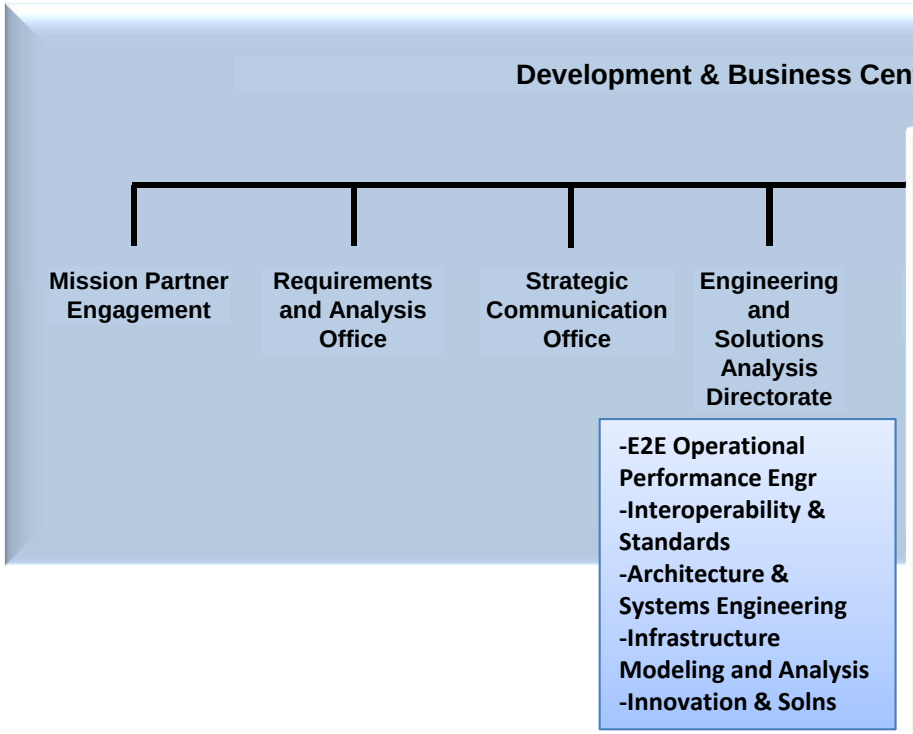
DBC's Lifecycle Construct

DBC Organization aligned around Pre-milestone C lifecycle development support for DISA capabilities



DISA OPR for engagement, requirements analysis, and communications to the mission partner.

Front end and "face" to mission partner support.
- Public Affairs
- Service Portfolio Management
- Customer Relations Management
- Service Catalogue and DISA.mil

Systems engineering support across the development spectrum to include design, architecture, systems engineering, performance, and modeling and simulation

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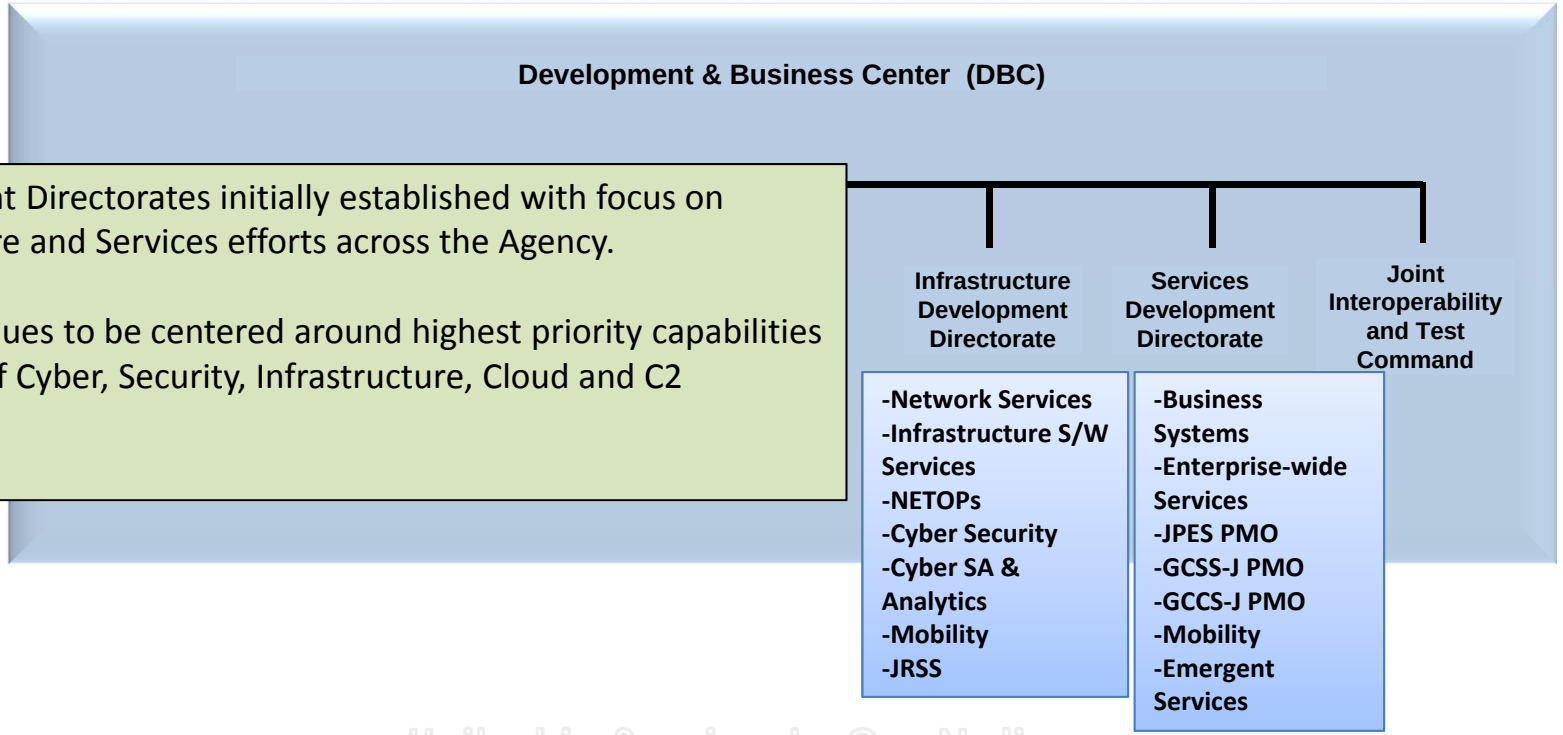
DBC's Lifecycle Construct

DBC Organization aligned around Pre-milestone C lifecycle development support for DISA capabilities

Development Directorates initially established with focus on Infrastructure and Services efforts across the Agency.

Focus continues to be centered around highest priority capabilities in support of Cyber, Security, Infrastructure, Cloud and C2 programs.



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Acquisition Opportunities

FY16 & Beyond

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Acquisition Opportunities

Project Title & Description	Program Office	RFP / Projected Award
Microsoft Joint Enterprise License Agreement (JELA) Maintain existing brand name DoD-wide software assurance and procure additional brand name software products	DISA DBC BDL1	Single award; Full and Open Competition; RFQ to be released 3QFY16; Award in 1QFY17
Virtual Solution JELA Maintain existing DoD-wide virtual platform and expand virtualization environments	DISA DBC BDL1	Single award; Full and Open Competition; RFQ to be released 2QFY16; Award in 3QFY16
Adobe JELA Maintain existing brand name DoD-wide software support and procure additional licenses	DISA DBC BDL1	Single award; Limited Sources Competition; RFQ to be released 3QFY16; Award in 4QFY16

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Acquisition Opportunities (cont.)

Project Title & Description	Program Office	RFP / Projected Award
Systems Engineering Technology and Innovation (SETI) Multiple award IDIQ to provide a suite of technical and engineering support, services, and expertise to design, develop, implement, integrate and optimize DISA capabilities, systems and solutions.	DISA DBC BDL2	Multiple Award IDIQ; Subsequent task orders to be issued either Full and Open or as Small Business set-asides; RFP to be released 3QFY16; Award in 3QFY17
Telecommunication Services Enterprise Acquisition Services (TSEAS) Engineering, integration and implementation of TSEAS into a consolidated suite of business systems	DISA DBC SD2	Acquisition strategy pending; RFP to be released 2QFY16; Award in 1QFY17

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Acquisition Opportunities (cont.)

Project Title & Description	Program Office	RFP / Projected Award
Joint Interoperability Test Command (JITC) Test, Evaluation, and Certification (TEC) Services Support a full-range of testing for DoD and non-DoD Information Technology/National Security Systems technologies and capabilities, and provide direct support to the Nation's warfighters through Joint and Coalition exercises and efforts.	DISA DBC JITC	IDIQ contract; Source Sought Notice released 1QFY16; RFP in 3QFY16; Award in 1QFY18

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Contact Information

Information

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Development and Business Center Acquisition Opportunities

FY16 & Beyond

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Morale Welfare and Recreation (MWR) Internet Café Program (ICP) Follow-On Global, commercial satellite communication services for Internet cafes and WiFi hot spots in support of the MWR ICP	DISA DBC ID1	Single award; Full and Open Competition; RFI released Feb 2015; RFP to be released 2QFY16; Award in 1QFY17

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Teleport Implementation and Integration (I&I), Configuration Management and Logistics Support I&I, CM and logistics support services for the Teleport PMO	DISA DBC ID2	Single award; Full and Open Competition; RFQ to be released 1st QFY16; Award in 2QFY16
Teleport Systems Engineering and Program Management Support SE and PM support services for the Teleport PMO	DISA DBC ID2	Single award; Full and Open Competition on Encore II; RFP to be released 2QFY17; Award in 4QFY17
Enterprise Email Security Gateway Solution NIPRNet EEMSG solution that provides anti-spam, anti-virus and content filtering services	DISA DBC ID2	Single award; Competition on GSA IT Schedule 70; RFQ to be released 1QFY16; Award in 3QFY16

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Public Key Infrastructure (PKI) Engineering Support Engineering and sustainment support for the existing PKI environment	DISA DBC ID3	Acquisition strategy pending; RFQ to be released 2QFY16; Award in 3QFY16
Public Key Enabling (PKE) Engineering Support Engineering support services to enable DoD customers to leverage existing and emerging PKI capabilities	DISA DBC ID3	Single award; Small business set-aside Competition on GSA IT Schedule 70; RFQ to be released 2QFY16; Award in 3QFY16
Client Server Enterprise License (CSEL) Annual subscription and maintenance of the CSEL software suite	DISA DBC ID3	Acquisition strategy pending; RFQ to be released 2QFY16; Award in 3QFY16

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Enterprise Mission Assurance Support Services (eMASS) Software as a Service acquisition of eMASS capabilities	DISA DBC ID5	Single award; Full and Open competition; RFQ to be released 2QFY16; Award in 3QTR FY16
Cross Domain Solutions (CDS) – Program Management and Engineering Support PM and systems engineering support services to deliver CDS to DoD customers	DISA DBC ID3	Single award; Small business set-aside Competition on Encore II; RFQ to be released 1QFY16; Award in 2QFY16
Endpoint Security Solution (Legacy Licenses) Annual licenses and maintenance support for the existing endpoint security solution	DISA DBC ID5	Acquisition strategy pending; Sources Sought was released 4QFY15; RFP 2QFY16; Award 4QFY16

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Endpoint Security Solution (Integration Services) Support for integrating new capabilities into the existing endpoint security solution	DISA DBC ID5	Acquisition strategy pending; Sources sought was released 4QFY15; Draft RFP in 1QFY16; RFP in 2QFY16; Award in 4QFY16
Endpoint Security Solution (New Capabilities) Potentially multiple efforts to procure new modules of capability to integrate into the existing endpoint security solution	DISA DBC ID5	Acquisition strategy pending; Sources Sought was released in 3FY15; Technical exchange with Industry was held in 3QFY15; RFP in 4QFY16; Award in 4QFY17
Big Data Program RDK and governance support for the Cyber Situational Awareness and Analytic Cloud (CSAAC) PMO	DISA DBC ID6	Single Award; Competition on GSA IT Schedule 70; RFQ in 1QFY16; Award in 2QFY16

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
Cyber Analytics Development of new analytics for the CSAAC PMO	DISA DBC ID6	Single Award; Small business set-aside Competition on GSA IT Schedule 70; RFQ in 1QFY16; Award in 2QFY16
Single Service Management (SSM) Consolidation of multiple supporting capabilities and services into a single Mobility SSM contract	DISA DBC ID7	Sources Sought Notice to be released in 1QTR FY16; Acquisition strategy pending; RFQ in 1QFY17; Award in 3QFY17

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Acquisition Opportunities

Project Title & Description	Program Office	RFP / Projected Award
Information Technology Services Management (ITSM) Replace all existing ITSM solutions with capabilities extendable to the DoD enterprise edge	DISA DBC/ID4	Full and Open Competition; RFP to be released 3QFY17; Award 1QFY18
Transport/Compute Convergence Eliminate duplications and underutilized capabilities for all OSS solutions used for DoDIN Operations (may lead to multiple acquisitions)	DISA DBC/ID4	Full and Open Competition; RFP to be released 3QFY17; Award 1QFY18
Engineering and Installation Services Engineering and installation services for new capabilities	DISA DBC/ ID4	Small Business Set-Aside; RFP to be released 3QFY18; Award 1QFY19

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
DoD Enterprise Email 2.0 (DEE 2.0) Cloud based email and calendaring services	DISA DBC SD3	RFI was released in 4QFY15; Acquisition strategy pending; RFP in 3QFY16; Award in 1QFY17
Milcloud 2.0 Infrastructure as a service that leverages commercial capabilities to deliver cloud services tailored to the needs of the DoD	DISA DBC SD	Acquisition strategy pending; potential RFP in 4QFY16
Global Command & Control System – Joint (GCCS-J) Sustainment Support Services Sustainment of the existing GCCS-J capabilities for Joint C2	DISA DBC SD5	Single award; Full and Open Competition; RFQ to be released 2QFY16; Award in 2QFY17
GCCS-J Modernization Support Services Engineering and modernization of the GCCS-J capabilities for Joint C2	DISA DBC SD5	Single award; Full and Open Competition; RFQ to be released 2QFY16; Award in 3QFY17

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
GCCS-J Production and Testing Support Services Installation, testing, configuration management and production support for GCCS-J capabilities	DISA DBC SD5	Single award; Full and Open Competition; RFQ to be released 4QFY16; Award in 3QFY17
Security Engineering and Information Support Security engineering, information assurance, and security accreditation support	DISA DBC SD7	Single award; Small Business set-aside Competition on GSA IT 70; RFQ to be released 1QFY16; Award in 2QFY16

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Acquisition Opportunities (cont)

Project Title & Description	Program Office	RFP / Projected Award
DISA Program Management Support PM support services covering the entirety of DISA	DISA DBC BDL2 / ISC IML3	Multiple-award BPA; RFQ to be released 1QFY17; Award in 3QFY17

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