The information provided in today's briefings is for general information purposes only.  It does not constitute a commitment on behalf of the United States Government to provide any of the capabilities, systems or equipment presented and in no way obligates the United States Government to enter into any future agreements with regard to the same.  The information presented may not be disseminated without the express consent of the United States Government.

# Forecast to Industry 2015

Senior Procurement Executive

Major General Sarah E. Zabel

Vice Director, DISA

2 November 2015

# DISA's Reorganization & Acquisition Management

- **Main components of the four execution organizations:**

  – Development and Business Center

  – Implementation and Sustainment Center

  – Resource Management Center

  – Center for Operations

- **We continue to work at refining the missions and functions within each Center, as well as, Agency-level governance and processes**

# DISA's Reorganization & Acquisition Management

- **Fiscal realities, both current and future, dictate we, as partners:**

  – Change the way we do business to streamline processes and reduce overhead

  – Meet the demand for services at the "speed of need" by institutionalizing a rapid development, acquisition, and implementation cycle

  – Meet the changing cyber, cloud, and mobile ecosystems that impose an operational imperative to evolve our governance models

  – Manage redundancy for cost and operational effectiveness

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# Senior Procurement Executive

- **"Senior procurement executive" means the individual appointed who is responsible for management direction of the acquisition system of the executive agency, including implementation of the unique acquisition policies, regulations, and standards of the executive agency**

  – SPE Approval Authority (AA) for procurements of $10M or more

  – Acquisition Plans (APs) for DISA procurements exceeding $100 million

  – Justification and Approvals for Other Than Full and Open Competition exceeding $93 million

# Senior Procurement Executive

- **Cornerstones**

  – Small Business Participation

  – Competitive Procurements

- **Fiscal Year 2016 Focus Areas**

  – Acquisition Plan Discipline (manage contract bridges & extensions)

  – Increase Effective Competition

  – Manage Consolidation Efforts

  – Reduce Contract Management Overhead

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# United in Service to Our Nation

# Forecast to Industry 2015

Implementation and Sustainment Center

Mr. David Bennett

Director, Implementation and Sustainment Center

2 November 2015

# Implementation & Sustainment Center – Post 1 January 2015

- **Personnel, financial, and contract/logistics management consolidated at the Center level**

- **Two Directorates that perform implementation and sustainment functions:**
  - **Infrastructure Directorate (IE)**
    - Sustains and optimizes DISN infrastructure
    - Manages terrestrial and undersea transport, satellite and mobility gateways, and Multinational Information System
  - **Services Directorate (SE)**
    - Provides optimal and rapid delivery solutions for mission critical enterprise and tactical systems
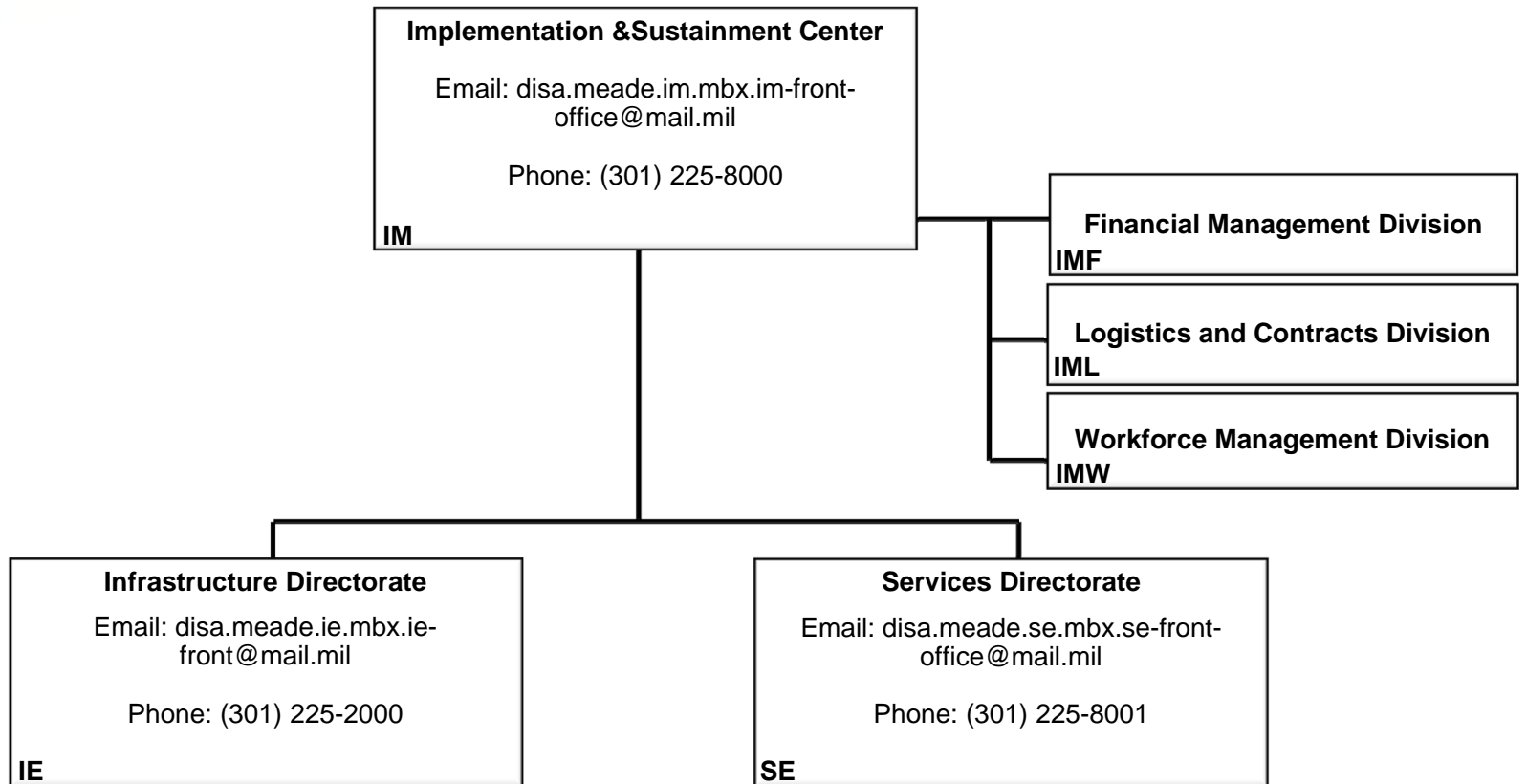
# Implementation & Sustainment Center

**Implementation &Sustainment Center**

Email: disa.meade.im.mbx.im-front-office@mail.mil

Phone: (301) 225-8000

**IM**

**Financial Management Division**
**IMF**

**Logistics and Contracts Division**
**IML**

**Workforce Management Division**
**IMW**

**Infrastructure Directorate**

Email: disa.meade.ie.mbx.ie-front@mail.mil

Phone: (301) 225-2000

**IE**

**Services Directorate**

Email: disa.meade.se.mbx.se-front-office@mail.mil

Phone: (301) 225-8001

**SE**

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# Current ISC Portfolio

## Communications

- **Transport**
  - DISN Optical Transport Network (OTN)
  - DISA-managed Optical Fiber with IRU leases
  - DISN Secret & Unclass Common Data Services (SIPRNet and NIPRNet)
  - VPN Services (Private IP, Label Transport, and Private LAN)

  - **Gateway**
    - Hand-held mobile devices (classified and unclassified)
    - DoD Enterprise Travel Kit (DECTK)
    - Organizational Messaging Service (OMS) consisting of National Gateway Centers and Allied gateways

- **SATCOM**
  - Enhanced Mobile Satellite Services (EMSS)
  - Enterprise Airborne – Intelligence, Surveillance & Reconnaissance (EA-ISR)
  - COMSATCOM
  - Joint Information Environment – SATCOM implementation

## Computing

- **Storage Capabilities**
  - Enterprise disk
  - Mid-Tier disk
  - NAS disk
  - Deduplication disk

- **Cyber Services**
  - Application scanning
  - COMSEC management
  - RMF, FISCAM, and IA controls

- **Computing Centers**
  - DECCs (10)
  - TECC (1)

- **Hosting**
  - IBM System z Mainframe
  - Unisys Mainframe
  - P Series Server
  - SPARC Server
  - x-86 Server
  - Itanium

- **Data Center Communications**
  - Switch
  - Router
  - Appliance

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# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP/Projected Award |
|---|---|---|
| **Solution Engineering and Implementation Management Support for Defense Information System Agency (DISA)** - Provide task management, IT solutions requirements validation and engineering support in Denver. Work spans ISC and DBC. | ISC | **[DESS] Projected Award: 3Q FY16** |
| **Technical Support for DISA** - Provide SID and COOP support to external DISA customer. | ISC | **[GSA IT Schedule 70 ] Projected Award: 4Q FY16** |
| **Legacy Hardware Maintenance Support** - Provide on-site preventative, predictive, and remedial hardware support and OS software support at DISA processing centers and future approved DISA locations. | ISC | **[SBSA] Projected Award: 1QFY17** |

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# Contact Information

**Information**

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**301-225-5773**

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# Forecast to Industry 2015

## Defense Spectrum Organization

Mr. Mike Williams

Deputy Director, DSO

2 November 2015

# Defense Spectrum Organization Portfolio

- Direct Combatant Command and Joint Task Force Support

- Spectrum Advocacy – National and International electromagnetic spectrum planning

- Enterprise capabilities and services – Enables effective global spectrum operations and information dominance

- Engineering center of excellence – SME's, experience and tools required to address the complex technical and operation issues associated with spectrum operations

**Embedded Support**

**Engineering/SME Reach Back**

United Nations

International Telecommunication Union (ITU)
**World Radio Conferences WRCs)**

**US Federal Government**

**Spectrum Advocacy**

*Supporting the Warfighter!*
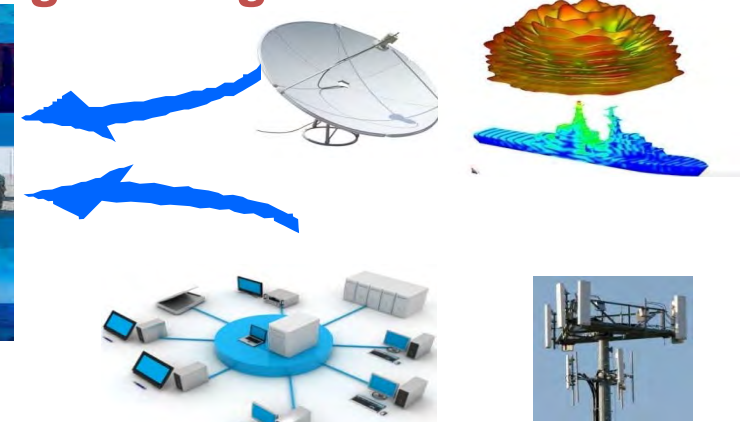
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**Enterprise Services**

# Defense Spectrum Organization Portfolio

# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities

| Project Title | Program Office | RFP/Projected Award |
|---|---|---|
| **DSO Operations, E3 Engineering, & Strategic Spectrum Planning**<br>Provide spectrum services and capabilities from short notice on-the-ground operational support to long range spectrum planning. Manage the DoD E3 Program, provide engineering support to policy makers and operational planners | DSO | Full and Open Competition<br>RFP Release: 1QFY16<br>Award: 3QFY16 |
| **DSO Electromagnetic Spectrum (EMS) Services Applied Engineering Spectrum and Electromagnetic Environmental Effects (E3) Support**<br>Provide EMS engineering technical services in support of equipment, systems, and platforms developed or sustained by the DoD Components, Federal Government agencies, and non-Federal Government organizations in the interest of national defense | DSO | Full and Open Competition<br>RFP Release: 1QFY16<br>Award: 4QFY16 |

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# Acquisition Opportunities (cont.)

| Project Title | Program Office | RFP/Projected Award |
|---|---|---|
| **DSO Electromagnetic Spectrum (EMS) Services Applied Engineering Support, Mobile Service Provider Support** Mobile Service Provider (MSP) EMS engineering technical services in support of equipment, systems, and platforms developed or sustained by the DoD Components, Federal Government agencies, and non-Federal Government organizations in the interest of national defense | DSO | Single award, small business set-aside RFP Release: 1QFY16 Award: 4QFY16 |
| **Enterprise Services and Tools** Provide information management, analytical capability development, software test, deployment and operations support for DSO automated systems and applications | DSO | Various contract requirements to be awarded on pre-existing contract vehicles, such as Encore III, GSA, and NIH. Small Business Set-Aside to be determined. |
| **Global Electromagnetic Spectrum Information System (GEMSIS) Program Office Support** Provide comprehensive programmatic and analytical support services for the acquisition and management of GEMSIS Program capabilities | DSO | Single award; small business set-aside. RFP Release: 3QFY16; Award 4QFY16 |

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# Acquisition Opportunities (cont.)

| Project Title | Program Office | RFP/Projected Award |
|---|---|---|
| **Facilities Management** Provide facilities support services for the DSO Annapolis location including building management/maintenance, physical security and mail services | DSO | Single award; 8(a) set-aside. RFP Release: 2QFY17; Award 3QFY17 |
| **Joint Spectrum Data Repository (JSDR) Development** Develop a JSDR and configure a Commercial Off-the-Shelf (COTS) Business Intelligence and Analytics (BIA) tool that provides enhanced search and reporting capabilities of current datasets and which can be expanded to address additional data sources | DSO | Single award; small business set-aside. RFP Release: 2QFY17; Award 3QFY17 |
| **Subject Matter Expert (SME) Support for Integrated Spectrum Tools and Technology** Provide subject matter expertise to support the development of the JSDR and ensure capabilities meet future customer needs and ensure those capabilities can be expanded to federate with additional spectrum data sources | DSO | Single award; 8(a) set-aside. RFP Release: 3QFY17; Award 4QFY17 |

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# Contact Information

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**410-293-9939**

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The IT Combat Support Agency

# Forecast to Industry 2015

## Development and Business Center

Mr. Alfred Rivera

Director, Development and Business Center

2 November 2015

# DISA Focus Areas

## *Centered on mission partner support*

- **Cyber**
  - Situational awareness across multiple operational tools
  - Business intelligence for "big data"

- **Cloud**
  - Transitioning and moving workload to the Cloud
  - Hybrid cloud management solutions

- **Collaboration**
  - Unified Capabilities (UC) interoperability and standards
  - Evolving to API-based core UC services agnostic to the end-user application

- **Command and Control (C2)**
  - Consolidating/managing devices with secure cross domain solutions/capabilities
  - Cost effective operational management of evolving technologies and diverse devices (ie IoT)
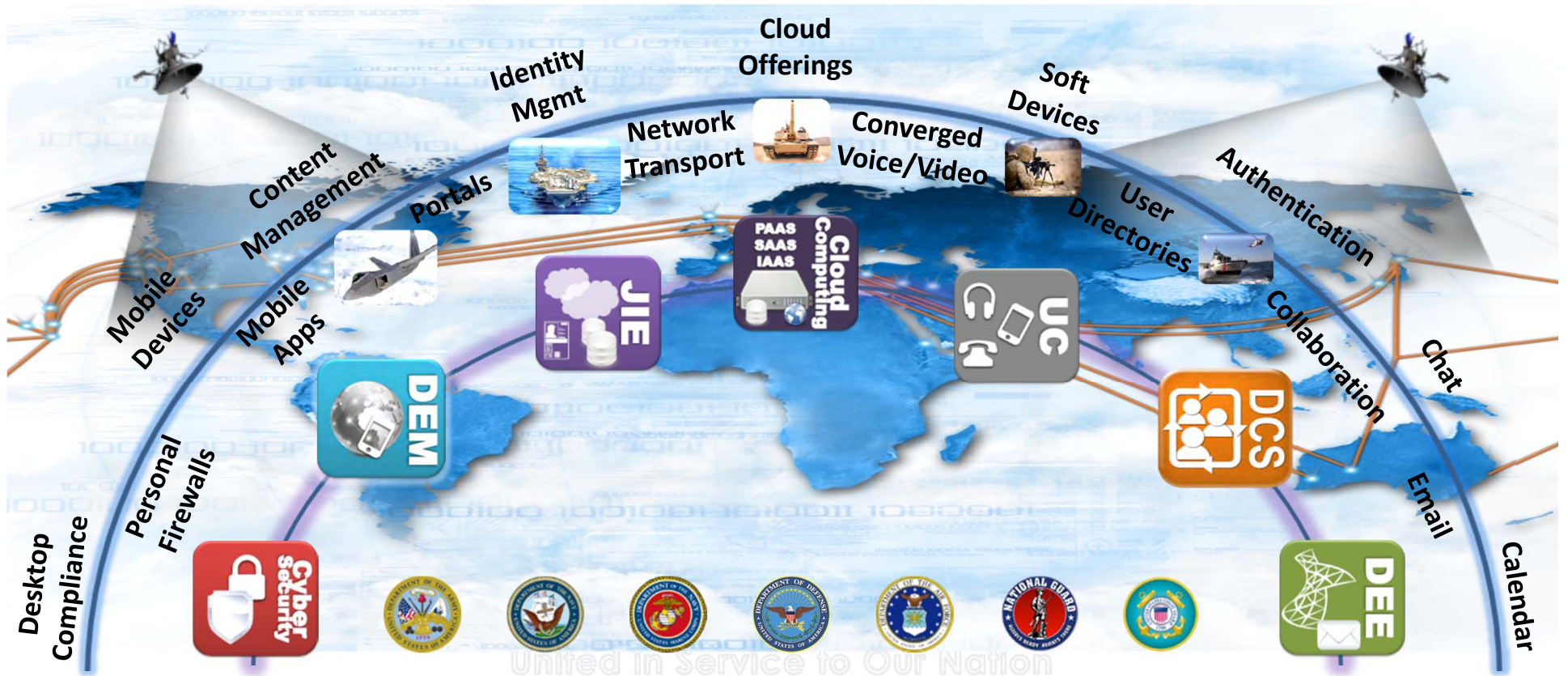
**Cyber & Risk Management**

**Simplify complex requirements that blur traditional boundaries**

# IT Services Provider

# Organization

**Command Staff**

**Joint Force Headquarters DODIN**

**Resource Management Center/ Comptroller**

Workforce Management

Financial Management

White House Situation Support Staff

**Development & Business Center (DBC)**
**Alfred Rivera**
**Alan Lewis**

Mission Partner Engagement

Requirements and Analysis Office

Strategic Communications Office

Engineering and Solutions Analysis Directorate

Infrastructure Development Directorate

Services Development Directorate

Joint Interoperability and Test Command

# DBC's Lifecycle Construct

## DBC Organization aligned around Pre-milestone C lifecycle development support for DISA capabilities

**Development & Business Center (DBC)**

- **Mission Partner Engagement**
- **Requirements and Analysis Office**
- **Strategic Communication Office**
- **Engineering and Solutions Analysis Directorate**
  - -E2E Operational Performance Engr
  - -Interoperability & Standards
  - -Architecture & Systems Engineering
  - -Infrastructure Modeling and Analysis
  - -Innovation & Solns

DISA OPR for engagement, requirements analysis, and communications to the mission partner.

Front end and "face" to mission partner support.
- Public Affairs
- Service Portfolio Management
- Customer Relations Management
- Service Catalogue and DISA.mil

Systems engineering support across the development spectrum to include design, architecture, systems engineering, performance, and modeling and simulation

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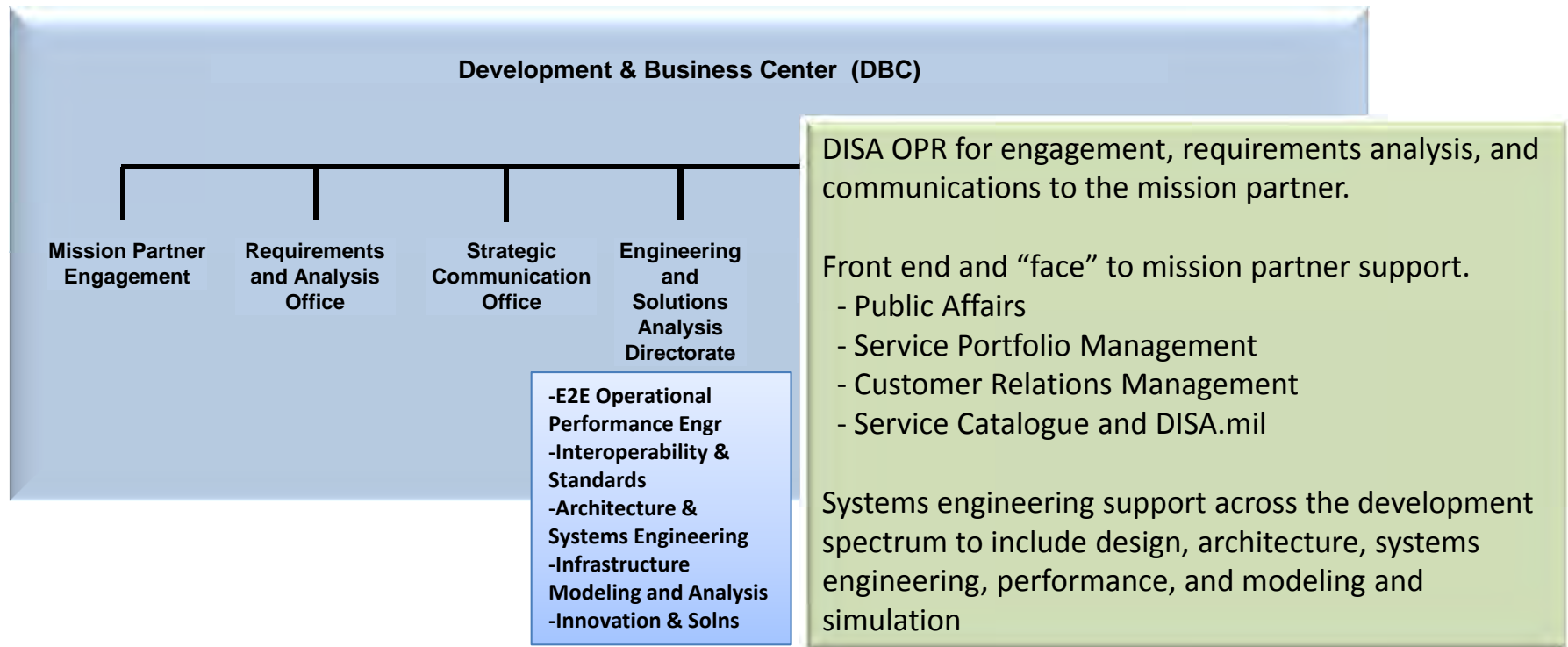
# DBC's Lifecycle Construct

DBC Organization aligned around Pre-milestone C
lifecycle development support for DISA capabilities

**Development & Business Center  (DBC)**

Development Directorates initially established with focus on Infrastructure and Services efforts across the Agency.

Focus continues to be centered around highest priority capabilities in support of Cyber, Security, Infrastructure, Cloud and C2 programs.

| Infrastructure Development Directorate | Services Development Directorate | Joint Interoperability and Test Command |
|---|---|---|
| -Network Services<br>-Infrastructure S/W Services<br>-NETOPs<br>-Cyber Security<br>-Cyber SA & Analytics<br>-Mobility<br>-JRSS | -Business Systems<br>-Enterprise-wide Services<br>-JPES PMO<br>-GCSS-J PMO<br>-GCCS-J PMO<br>-Mobility<br>-Emergent Services | |

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## Development and Business Center Portfolio

# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Microsoft Joint Enterprise License Agreement (JELA)** Maintain existing brand name DoD-wide software assurance and procure additional brand name software products | DISA DBC BDL1 | Single award; Full and Open Competition; RFQ to be released 3QFY16; Award in 1QFY17 |
| **Virtual Solution JELA** Maintain existing DoD-wide virtual platform and expand virtualization environments | DISA DBC BDL1 | Single award; Full and Open Competition; RFQ to be released 2QFY16; Award in 3QFY16 |
| **Adobe JELA** Maintain existing brand name DoD-wide software support and procure additional licenses | DISA DBC BDL1 | Single award; Limited Sources Competition; RFQ to be released 3QFY16; Award in 4QFY16 |

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# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Systems Engineering Technology and Innovation (SETI)** Multiple award IDIQ to provide a suite of technical and engineering support, services, and expertise to design, develop, implement, integrate and optimize DISA capabilities, systems and solutions. | DISA DBC BDL2 | Multiple Award IDIQ; Subsequent task orders to be issued either Full and Open or as Small Business set-asides; RFP to be released 3QFY16; Award in 3QFY17 |
| **Telecommunication Services Enterprise Acquisition Services (TSEAS)** Engineering, integration and implementation of TSEAS into a consolidated suite of business systems | DISA DBC SD2 | Acquisition strategy pending; RFP to be released 2QFY16; Award in 1QFY17 |

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# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Joint Interoperability Test Command (JITC) Test, Evaluation, and Certification (TEC) Services** Support a full-range of testing for DoD and non-DoD Information Technology/National Security Systems technologies and capabilities, and provide direct support to the Nation's warfighters through Joint and Coalition exercises and efforts. | DISA DBC JITC | IDIQ contract; Source Sought Notice released 1QFY16; RFP in 3QFY16; Award in 1QFY18 |

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# Contact Information

## Information

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## Contracting Opportunities

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## PHONE

**301-225- 8410**

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The IT Combat Support Agency

# Infrastructure Development Forecast to Industry

Mr. Jack Wilmer

Executive, Infrastructure Directorate

2 November 2015

# Infrastructure Development
## *Mission & Vision*

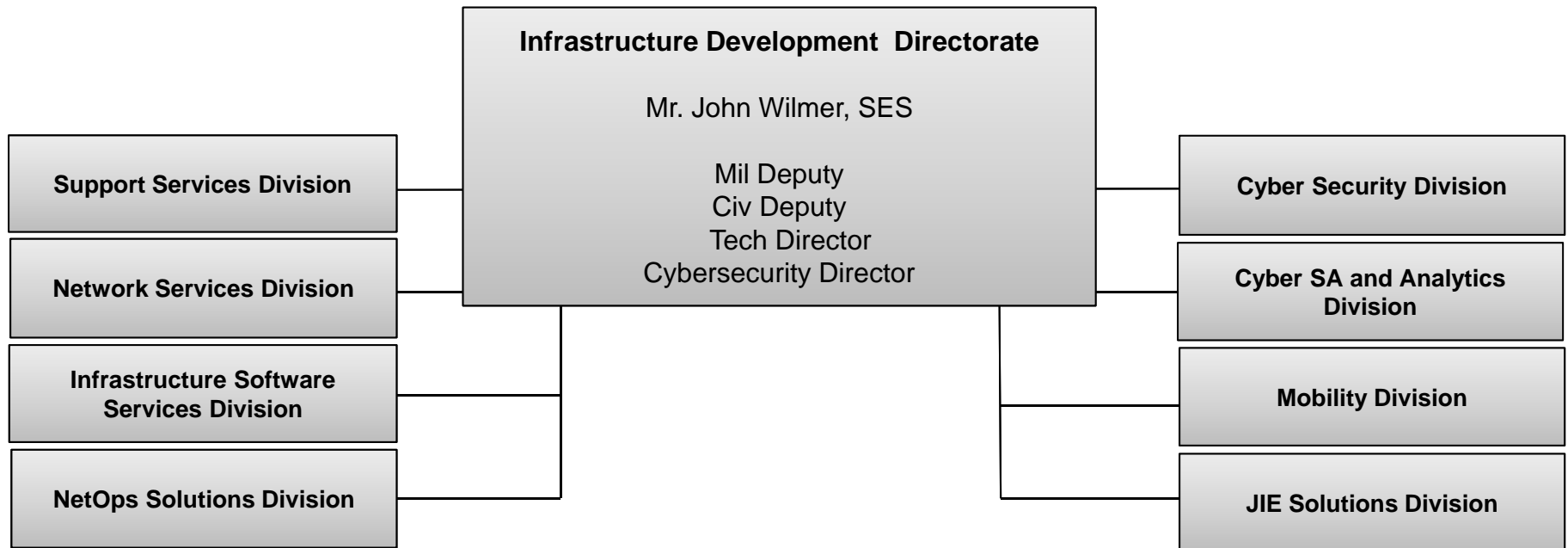| Mission | Vision | Slogan | Enabled by |
|---------|--------|--------|------------|
| • "We enable mission operations by providing assured communications through the delivery of optimized cyber infrastructure solutions for our global partners." | • "To be the strategic and innovative cyber infrastructure provider for all DoD missions" | • "We *Think* beyond your *Problem*,<br>• We *Provide* beyond the *Solution*" | • Unified Engineering<br>• Architecturally congruent Operational Support System solutions<br>• Constant focus on operational effectiveness consistent with financially efficient lifecycle processes |

# Infrastructure Development Directorate

| | | |
|---|---|---|
| **Support Services Division** | **Infrastructure Development Directorate** | **Cyber Security Division** |
| **Network Services Division** | Mr. John Wilmer, SES | **Cyber SA and Analytics Division** |
| **Infrastructure Software Services Division** | Mil Deputy<br>Civ Deputy<br>Tech Director<br>Cybersecurity Director | **Mobility Division** |
| **NetOps Solutions Division** | | **JIE Solutions Division** |

# Infrastructure Development Directorate Cyber Capabilities

**Internet Access Points**
- *Sensors (ECOS)*
- *Full Packet Capture*
- *Web Content Filtering*
- *Demilitarized Zone (DMZ)*
- *Distributed Denial of Service Mitigations*
- *Enterprise Email Security Gateway*
- *Domain Name System (DNS) Hardening*

**Regional Security**
- *Joint Regional Security Stacks*
- *Perimeter Zero Day Network Defense*
- *Cross Domain Enterprise Services*
- *Filter List Manager*

**Defensive Cyber Operations**
- *Trickler*
- *SiLK*
- *NOESIS*

**DODIN Operations & Situational Awareness**
- *Joint Management System (JMS)*
- *DODIN OSS*
- *ITSM*
- *Big Data Platform (BDP)*
- *Cyber SA Analytic Capabilities (CSAAC)*
- *Secure Configuration Management (SCM)*
- *Continuous Monitoring Risk Scoring (CMRS)*
- *Enterprise Mission Assurance Support Service (eMASS)*
- *Insider Threat Analytics*
- *Security Information Event Manager*
- *Joint Incident Management System*
- *Defense Industrial Base Network (DIBNet)*
- *Mission Assurance Decision Support System*
- *Enhanced Shared Situational Awareness*

**Mobility**
- *DMUC*
- *DMCC*

**Enclave and Endpoint Security**
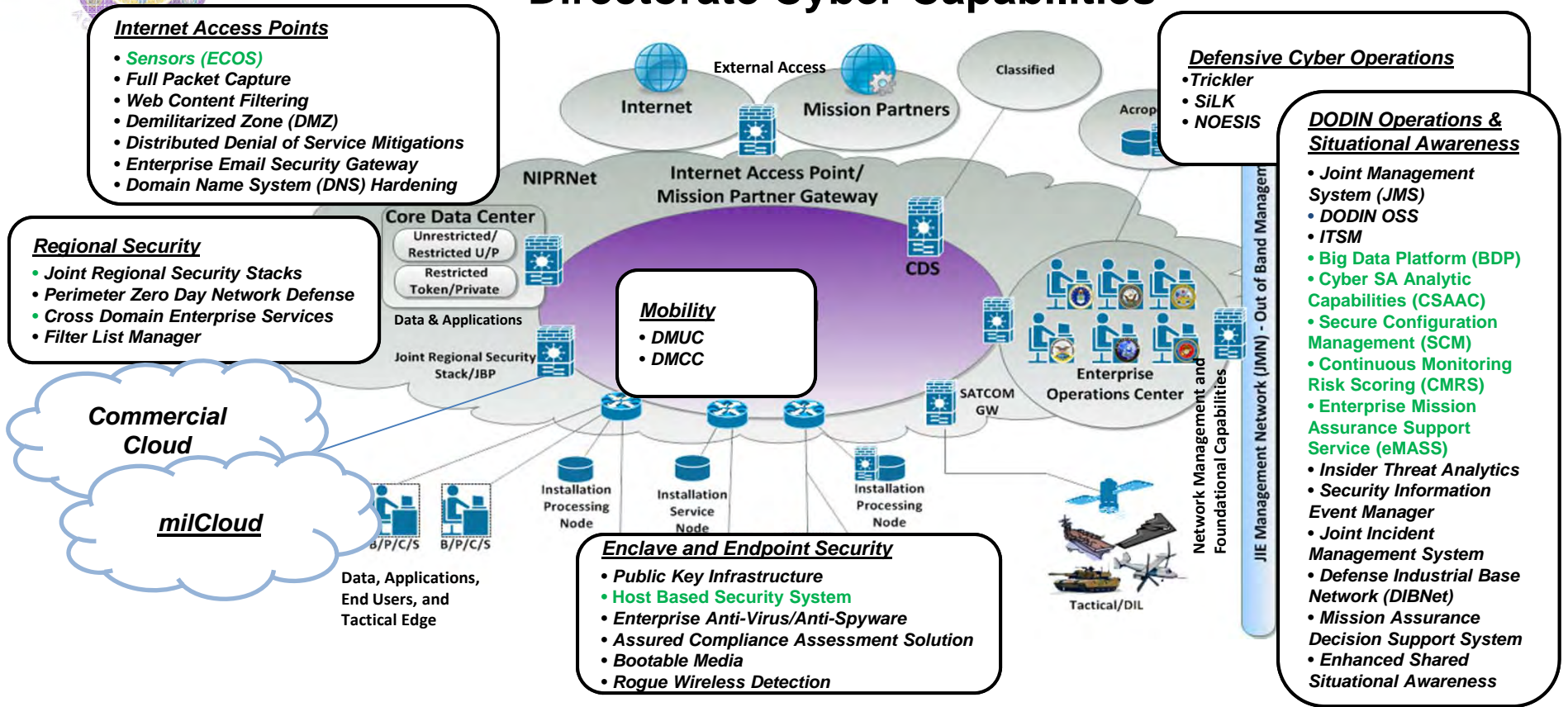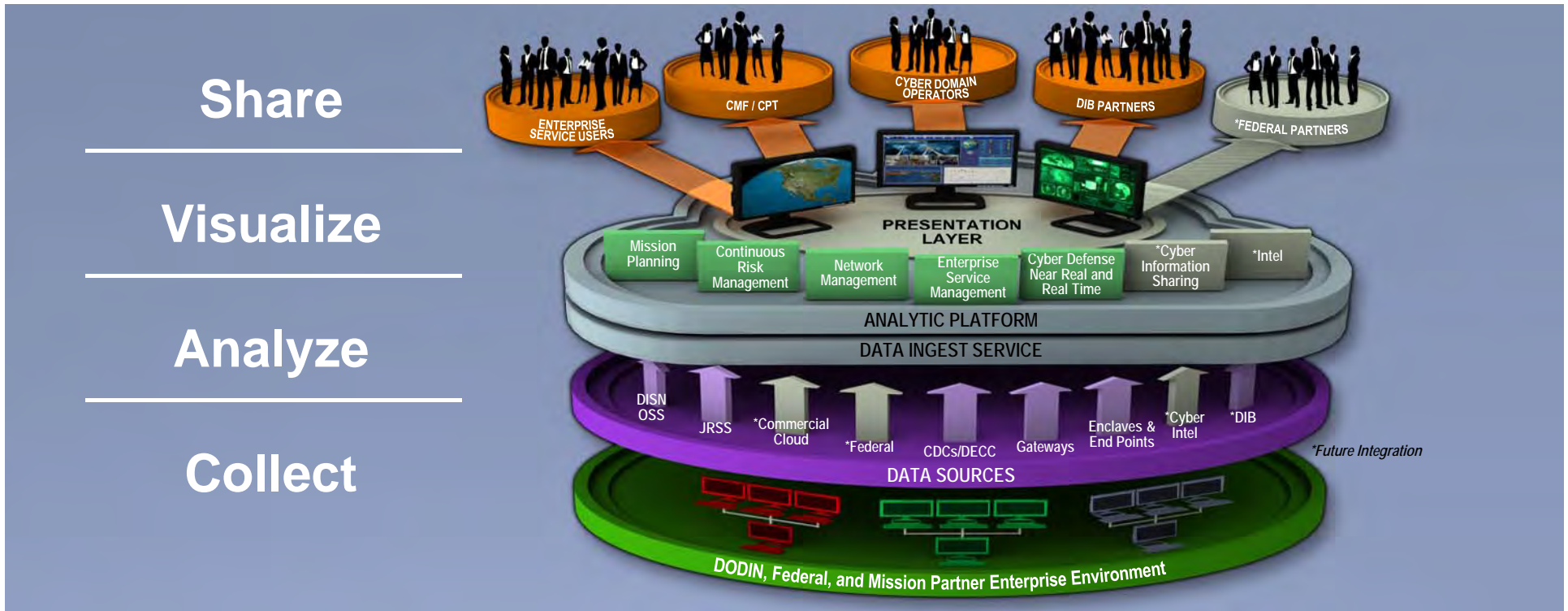- *Public Key Infrastructure*
- *Host Based Security System*
- *Enterprise Anti-Virus/Anti-Spyware*
- *Assured Compliance Assessment Solution*
- *Bootable Media*
- *Rogue Wireless Detection*

External Access

Internet

Mission Partners

Classified

Acrop

NIPRNet

Internet Access Point/ Mission Partner Gateway

CDS

**Core Data Center**
Unrestricted/ Restricted U/P
Restricted Token/Private

Data & Applications

Joint Regional Security Stack/JBP

**Commercial Cloud**

**milCloud**

B/P/C/S    B/P/C/S

Data, Applications, End Users, and Tactical Edge

Installation Processing Node

Installation Service Node

Installation Processing Node

SATCOM GW

Enterprise Operations Center

Network Management and Foundational Capabilities

JIE Management Network (JMN) - Out of Band Management

Tactical/DIL

■ - **Projected contract actions**

**UNCLASSIFIED**

# Cyber Situational Awareness Components

# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Morale Welfare and Recreation (MWR) Internet Café Program (ICP) Follow-On** Global, commercial satellite communication services for Internet cafes and Wi-Fi hot spots in support of the MWR ICP | DISA DBC ID1 | Single award; Full and Open Competition; RFI released Feb 2015; RFP to be released 2QFY16; Award in 1QFY17 |
| **Teleport Implementation and Integration (I&I), Configuration Management and Logistics Support** I&I, CM and logistics support services for the Teleport PMO | DISA DBC ID2 | Single award; Full and Open Competition; RFQ to be released 1st QFY16; Award in 2QFY16 |
| **Enterprise Email Security Gateway Solution** NIPRNet EEMSG solution that provides anti-spam, anti-virus and content filtering services | DISA DBC ID2 | Single award; Competition on GSA IT Schedule 70; RFQ to be released 1QFY16; Award in 3QFY16 |

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# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Public Key Infrastructure (PKI) Engineering Support** Engineering and sustainment support for the existing PKI environment | DISA DBC ID3 | Acquisition strategy pending; RFQ to be released 2QFY16; Award in 3QFY16 |
| **Cross Domain Solutions (CDS) – Program Management and Engineering Support** PM and systems engineering support services to deliver CDS to DoD customers | DISA DBC ID3 | Single award; Small business set-aside Competition on Encore II; RFQ to be released 1QFY16; Award in 2QFY16 |
| **Enterprise Mission Assurance Support Services (eMASS)** Software as a Service acquisition of eMASS capabilities | DISA DBC ID5 | Single award; Full and Open competition; RFQ to be released 2QFY16; Award in 3QFY16 |

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# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Big Data Program** RDK and governance support for the Cyber Situational Awareness and Analytic Cloud (CSAAC) PMO | DISA DBC ID6 | Single Award; Competition on GSA IT Schedule 70; RFQ in 1QFY16; Award in 2QFY16 |
| **Cyber Analytics** Development of new analytics for the CSAAC PMO | DISA DBC ID6 | Single Award; Small business set-aside Competition on GSA IT Schedule 70; RFQ in 1QFY16; Award in 2QFY16 |
| **Single Service Management (SSM)** Consolidation of multiple supporting capabilities and services into a single Mobility SSM contract | DISA DBC ID7 | Sources Sought Notice to be released in 1QTR FY16; Acquisition strategy pending; RFQ in 1QFY17; Award in 3QFY17 |

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# Contact Information

**Information**

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**301-225-2314**

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# United in Service to Our Nation

# Network Operations Forecast to Industry

Mr. James Travis, PhD

Division Chief, OSS Solutions, Infrastructure Directorate

2 November 2015
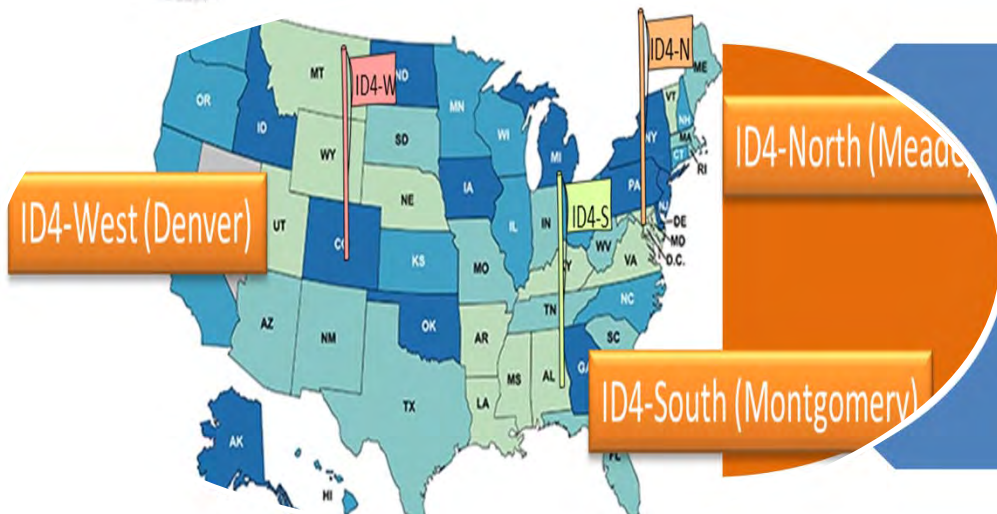
# Operational Support System (OSS) Solutions Division Mission



ID4, an Infrastructure Directorate Division, provides OSS Solutions for DISA's command and control, and information-sharing capabilities to DISA Operations.

## Acquisition Drivers

- Assuring DoDIN Operations (Transport, Compute, Apps)

- Assuring new technologies (Mobility, Cloud, SDN) and gaps (End User Experience, CMDB…)

- JIE/JRSS OSS Convergence

- Sync DoDIN/DCO OPS Tools & Processes

# DISA's NetOperations

**DoD CIO**
**Military**
**Departments**
**Agencies**
**US Cybercom**
**...**

Requirements

**DISA Leadership**

Operations
Infrastructure
Sustainment

| Center for Operations | | |
|---|---|---|
| Operations | Defense Enterprise Computing Centers | Field Commands and Field Offices |

**OSS Solutions Division**

Design
Deploy
Sustain
Tier III
Decommission

**Enterprise OSS**

| Policy Management |
|---|
| Business Service Management |
| Decision Support |
| NetOps Service Management |
| Infrastructure Management |
| Element Management |

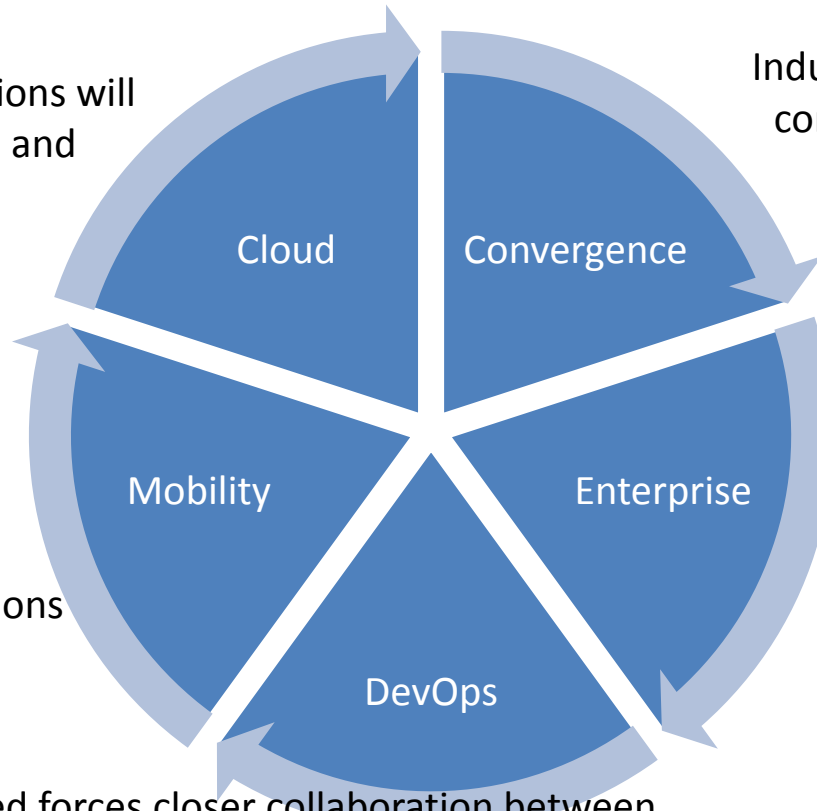| Implementation & Sustainment Center | | WAN/ DISN | Cmcl services | Virtual Storage | Virtual Servers |
|---|---|---|---|---|---|
| Infrastructure Directorate | Services Directorate | | | | |

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# OSS Technology Drivers

Next generation of OSS solutions will take advantage of MILCLOUD and capacity services

Industry capabilities that provide converged OSS solutions will be incorporated into all future solutions



Cloud

Convergence

Mobility

Enterprise

DevOps

Must eliminate redundancies and interconnections gaps between service/agency and DISA solutions

OSS solutions must be consumable everywhere warfighters need NetOperations status and forecasts

Need for speed forces closer collaboration between developer, operator, sustainer, and cyber force

DISA's future OSS/NetOperations acquisitions will address these needs

# OSS Solutions Division (ID4)

## LINES OF EFFORT

| Sustain Existing Solutions | ITSM Convergence | Evolve the Joint Operating Environment | Defense, National Senior Leadership, and NCC Support or Special Interest | Transform the DoDIN OSS |
|---|---|---|---|---|
| Sustain existing OSS solutions | Converging existing ITSM and ticketing and alarm solutions | Support OSS Solutions for Joint/Enterprise Capabilities | Optimizing and Synchronizing DISA Services and Capabilities | Migrating legacy OSS Solutions to integrated capabilities |
| - **Compute**<br>   - **SiteScope**<br>   - **Tivoli**<br>   - **Building Automation Systems (BAS)**<br>   - **CA ehealth**<br>   - **HPOO/HPNA**<br>   - **Log Aggregation Workstation Tracking**<br>   - **NetIQ Operation Center (NOC)**<br>   - **Oracle**<br>   - **Splunk**<br>   - **Tivoli**<br>- **Transport**<br>   - **INMS**<br>   - **GTMS**<br>   - **Data Communications Network**<br>   - **Element Management Solutions**<br>   - **ADMMIS**<br>   - **GNISE**<br>   - **NCCM/NCCM-R** | - **ITSM-SSE (Compute & DISANET)**<br>- **ITSM-S (DoDIN Transport – SIPRNET)**<br>- **ITSM-JRSS (Unclass JMN)**<br>- **ITSM-JRSS-S (JMN – Secret)**<br>- **JIMS (future) (Defense Cyber Operations)** | - **Joint Management System**<br>- **Joint Information Enterprise**<br>- **Joint Satellite Management Enterprise** | - **IPSAT** | - **Telemetry consolidations and technical refresh**<br>- **Integrated Probe/Sensor Architecture**<br>- **Integrated Tools System Inventory (SV-1)**<br>- **Integrated OSS Privilege Management**<br>- **Integrated App Monitoring**<br>- **Integrated CMDB & Automated Provisioning (SDN**<br>- **Service Assurance Framework**<br>- **OSS Data Warehouse** |

# OSS Tools Consolidation

Operational View (to be)
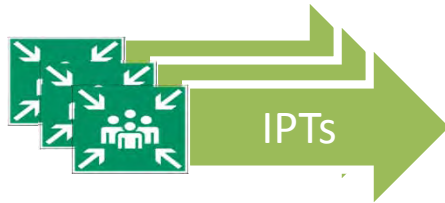
IPTs

Baseline + Gaps and Duplications

Systems Inventory (As-Is)

OSS Investment Council Reviews, approves, and oversees implementation

DoDIN OSS Solutions Evolution Plan

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP / Projected Award |
|---|---|---|
| **Information Technology Services Management (ITSM)** Replace all existing ITSM solutions with capabilities extendable to the DoD enterprise edge | DISA DBC/ID4 | Full and Open Competition; RFP to be released 3QFY17; Award 1QFY18 |
| **Transport/Compute Convergence** Eliminate duplications and underutilized capabilities for all OSS solutions used for DoDIN Operations (may lead to multiple acquisitions) | DISA DBC/ID4 | Full and Open Competition; RFP to be released 3QFY17; Award 1QFY18 |
| **Engineering and Installation Services** Engineering and installation services for new capabilities | DISA DBC/ ID4 | Small Business Set-Aside; RFP to be released 3QFY18; Award 1QFY19 |

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP / Projected Award |
| --- | --- | --- |
| **Software Defined Networking** Develop and deploy SDN-based network architectures to increase network agility and security while reducing vendor specific requirements by implementing network function virtualization | DISA DBC ID4/ID2 | Full and Open Competition; RFP to be released 3QFY17; Award 1QFY18 |

# Contact Information

**Information**
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# United in Service to Our Nation

# Computing

Mr. Jason Martin

Services Directorate

Mr. John Hale

Development and Business Directorate

2 November 2015

# Services Directorate

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SE

**Implementation Division**

SE2

**Applications Division**

SE3

**Cyber Services Division**

SE4

**ITSM/Process Improvement Division**

SE5

**IT Services Division**

SE6
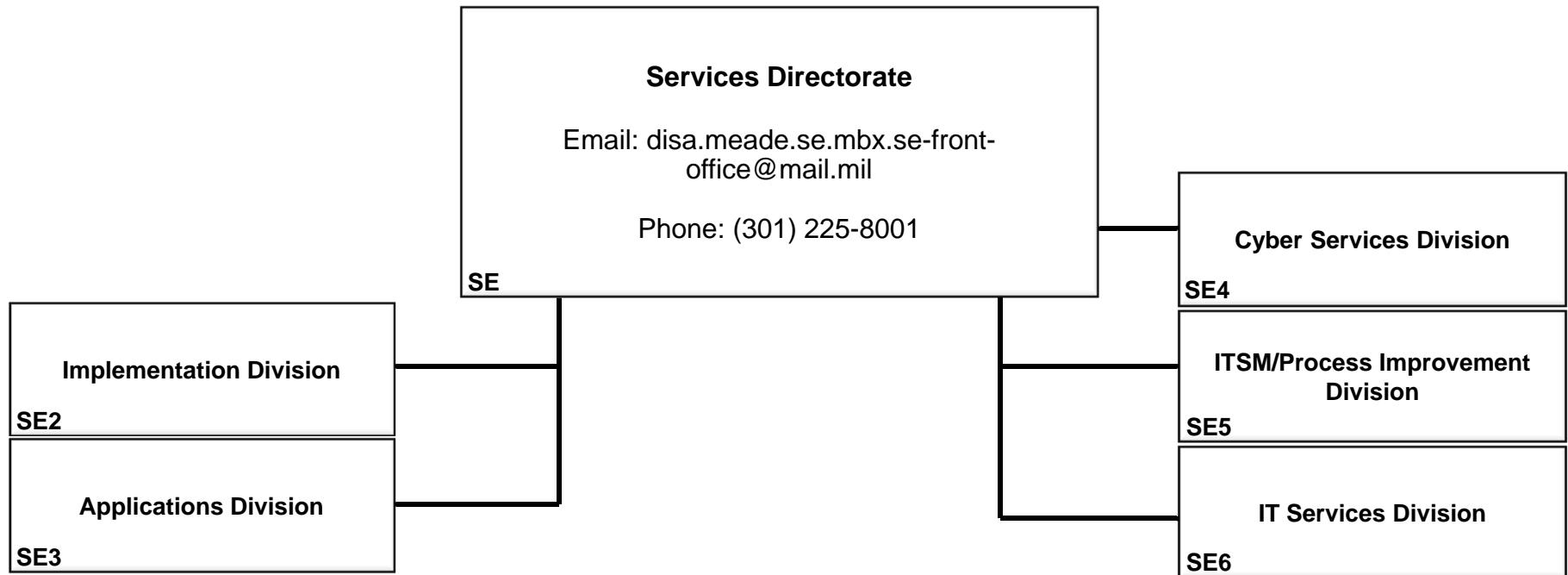
# Focus Areas

## Provide Enterprise Infrastructure and Services

- Migration to the cloud (Commercial/Private)
- Application migration to core data centers
- Virtualization/Standardization
- Speed deployment through automation
- Evolve the infrastructure to the next level
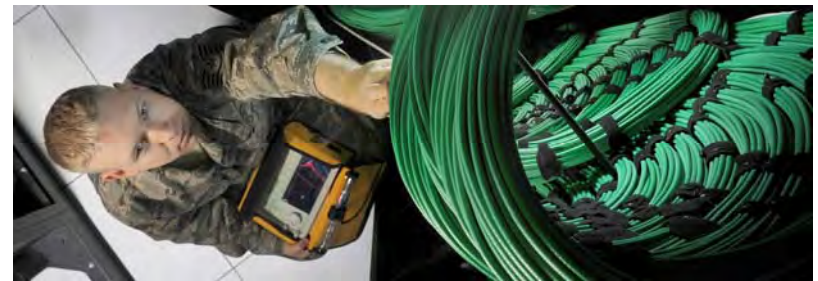


## Reduce Costs / Lower Rates

- Reduce complexity and evolve enterprise services
- Decrease number of contracts / clean sheeting
- Efficiencies from standardization
- Rapidly deploy through increased automation
- Efficiencies from consolidation



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# Capabilities

## Implementation Services

– **Automated capacity and workload planning for the Compute environment**
– **Rapid delivery of hardware/software solutions**
– **Enhanced sustainment/lifecycle management of infrastructure**

## Computing Centers

– **Defense Enterprise Computing Centers (10)**
– **Theater Enterprise Computing Center (1)**

## Computing

- **Data Center Communications**
  – **Switch**
  – **Router**
  – **Appliance**

  - **Hosting**
    – **IBM z Series Mainframe**
    – **Unisys Mainframe**
    – **P Series Server**
    – **SPARC Server**
    – **x86 Server**
    – **Itanium**
    – **Integrated Systems**

- **Storage Capabilities**
  – **Enterprise disk**
  – **Mid-Tier disk**
  – **NAS disk**
  – **Deduplication disk**

# Capacity Services Overview

- **Capacity services contracts allow the agency to scale the contract to its needs, paying for what it uses while the contractor owns and maintains equipment**

- **Pay much like a homeowner does for utilities, i.e.,**
  - **Per TB for storage**
  - **Per CPU for processor**
  - **Per Port for networking**

- **Deploy capacity to any DISA site or any site DISA identifies**

- **Delivery schedules that are < 30 days**

- **Provide 24x7/365 problem escalation/resolution support**

- **Provide DISA access to newest generation of technology as it comes on the market**

- **Provide training/familiarization to DISA administrators for all provided solutions**

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# Processor Capacity Services

- **Processor Capacity Services Contracts**
  - **Period of Performance Oct 2012 – Oct 2020**
  - **Dynamic Scalable processing billed monthly**
  - **Increase and decrease quickly based on demand**
  - **Availability of 99.95% minimum with optional 99.999%**

- **Supported Chipsets:**
  - **X86, SPARC, Itanium, P Series, Z Series**
  - **Integrated Systems – CS700X, HP HANA, SuperCluster**

- **Follow-on Contract Target RFP FY16 Q2**
  - **5 x Sub-awards based on supported chipset**
  - **Additional award for Integrated Systems**

- **Target RFP FY16 Q2**



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# Communications Capacity Services

- **Communications Capacity Services Contract**
  - **Period of Performance Sep 2011 – Sep 2019**
  - **Scalable network capacity billed monthly as needed**
  - **Billed on a per-port or per-device basis**

- **Includes**
  - **Routers**
  - **Switches**
  - **Security devices**
  - **Network appliances**
  - **Network software**
  - **Engineering and Technical Support**

- **Target RFP FY16 Q2**

# Storage Capacity Services

- **Storage Capacity Services Contract**
  - **Period of Performance Apr 2015 – Apr 2020**
  - **Scalable Mid-tier and Enterprise Class storage for all DISA Datacenters**
  - **Increase and decrease capacity quickly based on demand**
  - **Billed on a per-TB basis, Multi-tiered to ensure cost effectiveness**

- **Includes**
  - **Enterprise Storage**
  - **Mid-tier Storage**
  - **Network Attached Storage**
  - **Storage Area Networking**
  - **Backup**
  - **Monitoring and performance software**

- **Target RFP FY19 Q1**

# Current DoD Cloud Services

# milCloud 1.0

- An Infrastructure as a Service (IaaS) solution that leverages a combination of mature Commercial off the Shelf (COTS) and government-developed technology to deliver cloud services tailored to the needs of the DoD
- Provides self service, auto provisioning of Virtual Data Centers (VDC)
- Government owned, government operated solution

## Services Directorate Portfolio

# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP /Projected Award |
|---|---|---|
| **Milcloud 2.0** <br> Infrastructure as a service that leverages commercial capabilities to deliver cloud services tailored to the needs of the DoD | DISA DBC SD | **Acquisition strategy pending; potential RFP in 4QFY16** |
| **DoD Enterprise Email 2.0 (DEE 2.0)** Cloud based email and calendaring services | DISA DBC SD3 | **RFI was released in 4QFY15; Acquisition strategy pending; RFP in 3QFY16; Award in 1QFY17** |

# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP/Projected Award |
|---|---|---|
| **Enterprise Email Operations, Technical and Applications Support** Microsoft application technical support | SE | **Award 3QFY16** |
| **Authentication Services and Authorization Support** Attribute Based Access Control and Authentication Gateway service technical support | SE | **RFP 2QFY16 Award 4QFY16** |
| **Processor Capability Services – Z Series, Itanium, and P Series Chipsets (ZIO PCS)** Utility based services contract for computing hardware | SE | **RFP FY16 Q2 Award 4QFY16** |

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# Acquisition Opportunities (cont.)

| Project Title & Description | Program Office | RFP/Projected Award |
|---|---|---|
| **Processor Capacity Services – X86 and SPARC Chipsets (XSPCS)** Utility based services contract for computing hardware | SE | **RFP FY16 Q2 Award 4QFY16** |
| **Communications Capacity Services (CSCII)** Utility based services contract for communications hardware | SE | **RFP 2QFY16 Award 1QFY16** |
| **Storage Capacity Services** Utility based services contract for storage hardware | SE | **RFP 1QFY19 Award 3QFY19** |

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# United in Service to Our Nation



The IT Combat Support Agency

# Forecast to Industry 2015

Networking Technologies

Ms. Lisa Belt

Deputy, Infrastructure Directorate

2 November 2015

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# Infrastructure Directorate

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IE

**Transport Division**

IE1

**SATCOM Division**

IE2

**Communications Gateway Division**

IE3

**Implementation and Installation Division**

IE4

**Communications Engineering Division**

IE5

**Mission Support Division**

IE6

**Infrastructure Enabling and Provisioning Division**

IE7

**Multinational Information Sharing Division**

IE8

**Senior Leadership Communications Division**

IES
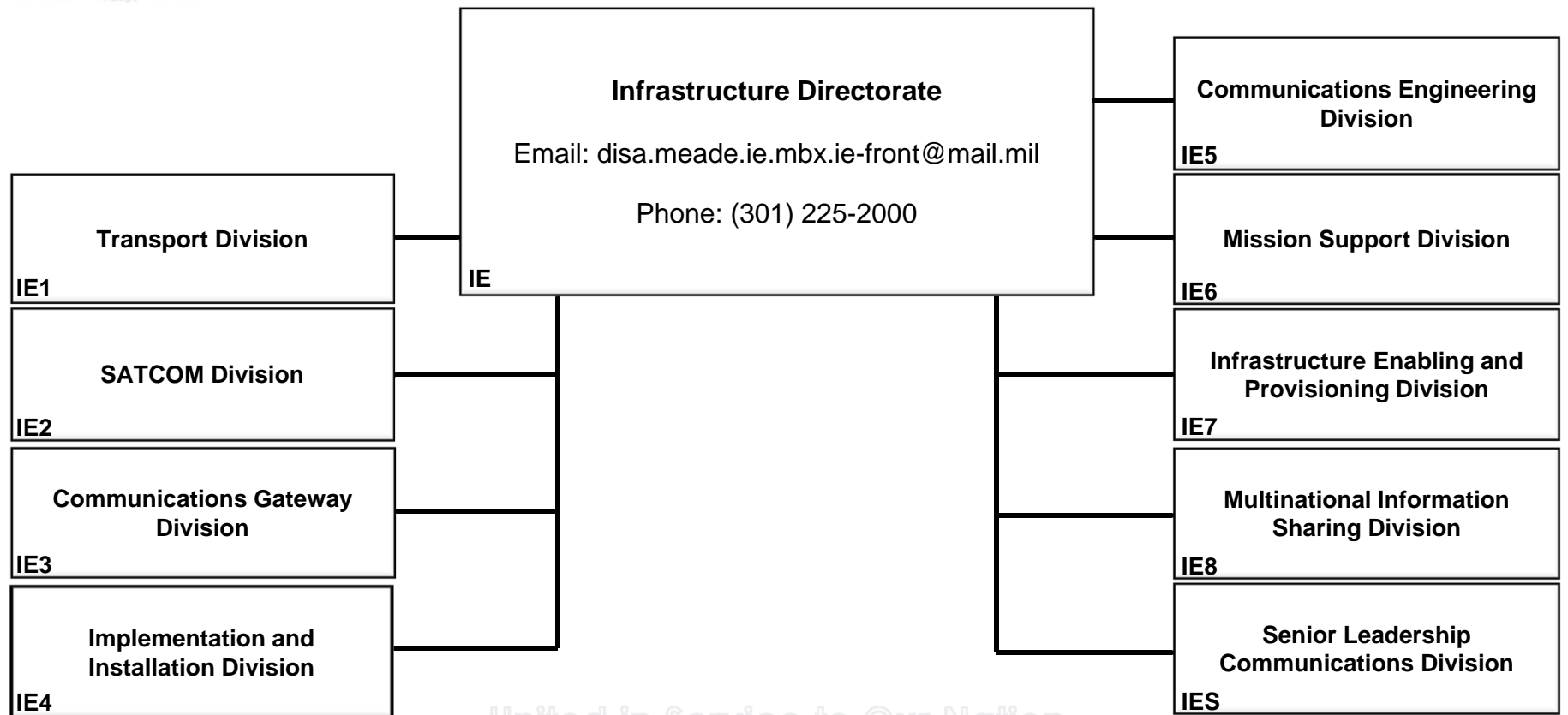
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# IE Mission and Vision

**Mission**

**Implement and sustain the global transport, voice, video and data network infrastructure and provide Information superiority to the President, Combatant Commanders, Senior Leadership, Services, Agencies and Warfighters**

- Worldwide staff - 1100+ Civilian, Military, and Contractor

- Sustains and optimizes DISN infrastructure at 3500 locations in 26 Nations

- Manage terrestrial and undersea transport, satellite and mobility gateways, and Multinational Info Systems

**Vision**

**World class DoD Information Network (DoDIN) capabilities for our mission partners**
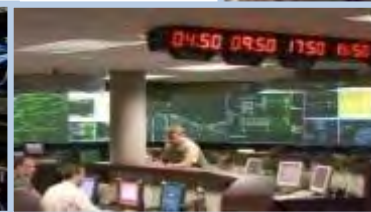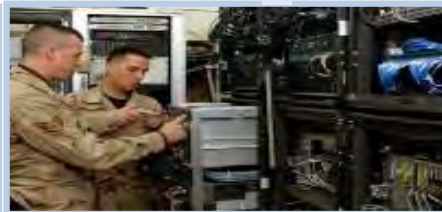
# *We provide…..*

## Transport
Systems and circuits to support the Enterprise Infrastructure

Normalized IP services to Joint Capabilities

## Special Services
Requirements analysis, impact assessments, communications services and support

Enterprise DNS Management

## Gateways
Implementation & Sustainment of the Enterprise Communication gateways

Sustainment of the DoD Organizational Messaging System

## Mission Partner Environment
Information sharing among DoD components & eligible foreign nations

## SATCOM
Delivery of OP responsive, customer focused and cost effective SATCOM services

## Installation
End-to-End deployment of IT infrastructure

Provisioning activities for DISN backbone and special services

## Mission Support
Strategic Planning

Policy and Governance

Service Continuity Assurance Oversight

## Engineering
World-class engineering support for the DISN (DoDIN Core)

End-to-End IT engineering support

## Senior National Leadership Communications
Program management, technical solutions , and coordination assistance between U.S. Defense, National Leadership, allies, and other foreign nations
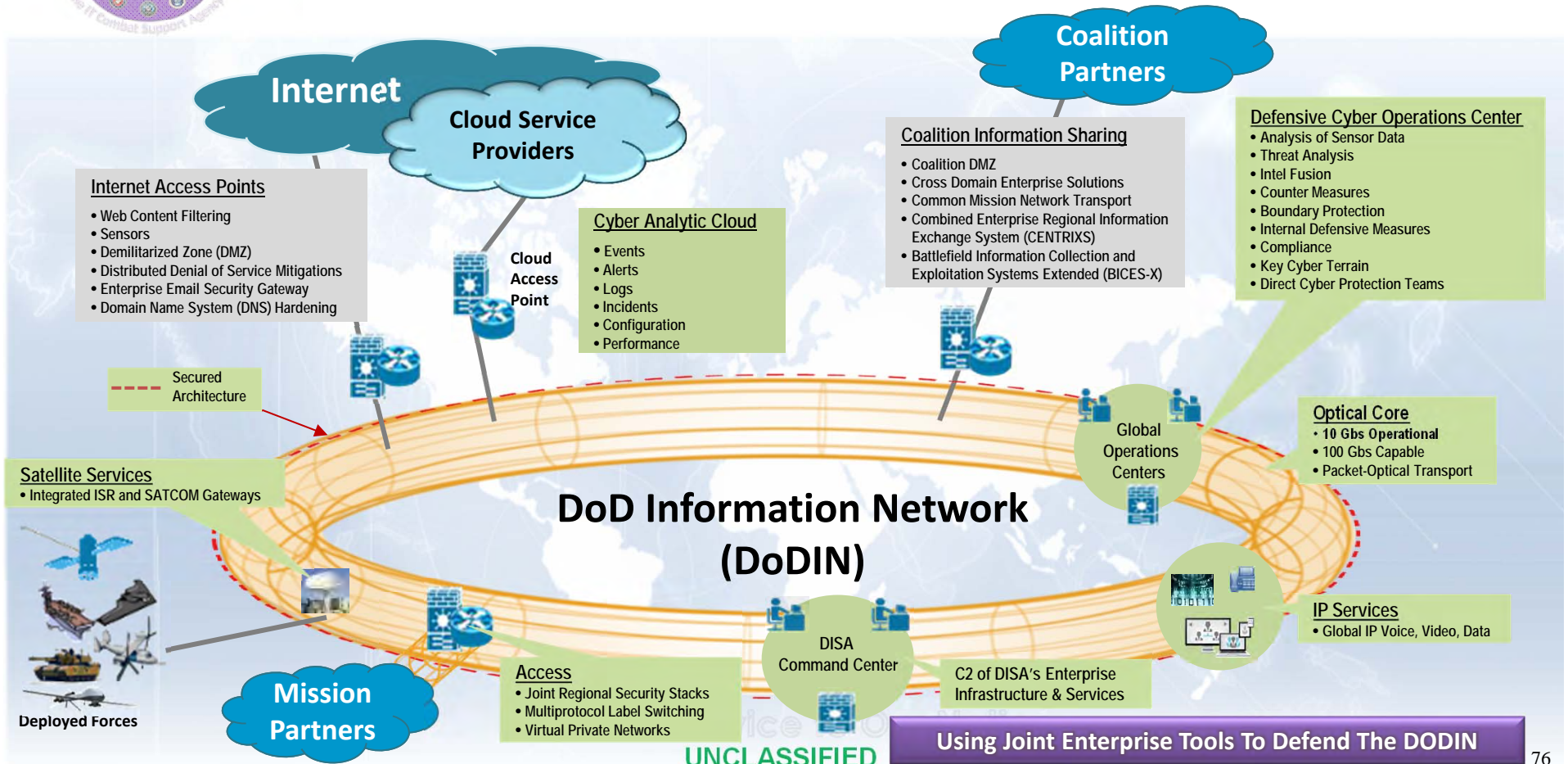
# Modern Information Network

**Internet**

**Cloud Service Providers**

**Coalition Partners**

### Defensive Cyber Operations Center
- Analysis of Sensor Data
- Threat Analysis
- Intel Fusion
- Counter Measures
- Boundary Protection
- Internal Defensive Measures
- Compliance
- Key Cyber Terrain
- Direct Cyber Protection Teams

### Coalition Information Sharing
- Coalition DMZ
- Cross Domain Enterprise Solutions
- Common Mission Network Transport
- Combined Enterprise Regional Information Exchange System (CENTRIXS)
- Battlefield Information Collection and Exploitation Systems Extended (BICES-X)

### Internet Access Points
- Web Content Filtering
- Sensors
- Demilitarized Zone (DMZ)
- Distributed Denial of Service Mitigations
- Enterprise Email Security Gateway
- Domain Name System (DNS) Hardening

**Cloud Access Point**

### Cyber Analytic Cloud
- Events
- Alerts
- Logs
- Incidents
- Configuration
- Performance

Secured Architecture

### Satellite Services
- Integrated ISR and SATCOM Gateways

**Global Operations Centers**

### Optical Core
- **10 Gbs Operational**
- 100 Gbs Capable
- Packet-Optical Transport

# DoD Information Network (DoDIN)

**Deployed Forces**

**Mission Partners**

### Access
- Joint Regional Security Stacks
- Multiprotocol Label Switching
- Virtual Private Networks

**DISA Command Center**

C2 of DISA's Enterprise Infrastructure & Services

### IP Services
- Global IP Voice, Video, Data

**Using Joint Enterprise Tools To Defend The DODIN**

# Challenges…How You Can Help

- **Complex battle spaces influenced by advanced technology and change, i.e.,** Virtual Networking, Cloud

- **Operate and Defend  the DISA Enterprise (DoDIN Operations & Defensive Cyber Operations  Internal Defensive Measures**)

- **Constrained funding requires lower cost to procure and operate network infrastructure**

  - Migration to the cloud (Commercial/Private)

  - Leverage enterprise level support contracts, enterprise licensing agreements, consolidated contracts, and increased competition

- **Roll out capabilities and services faster**

  - On demand and capacity services

  - Commercial capability to eliminate/optimize legacy equipment
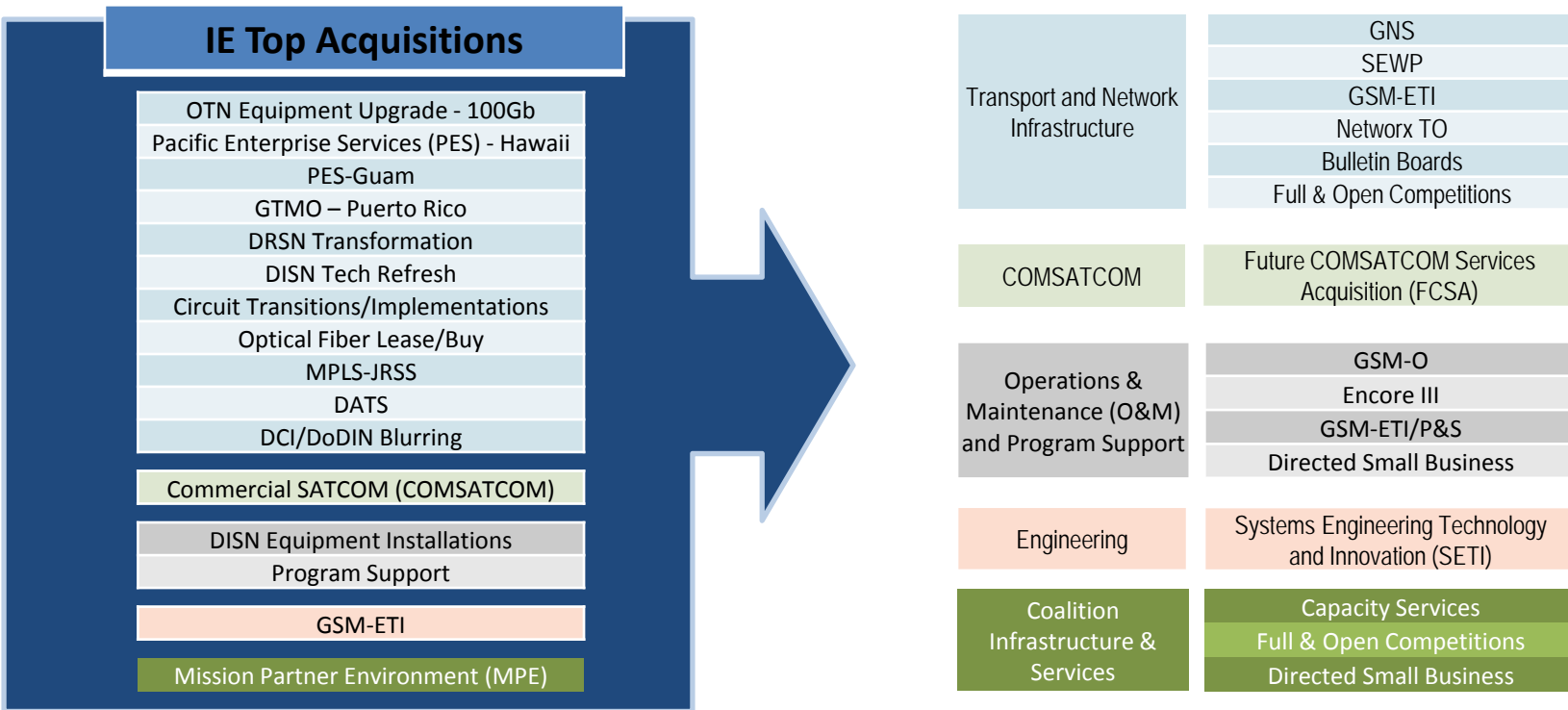
- **Improve integration, security and interoperability**

## Budget pressures are not going away

# IE Acquisition Way Ahead

## IE Top Acquisitions

| |
|---|
| OTN Equipment Upgrade - 100Gb |
| Pacific Enterprise Services (PES) - Hawaii |
| PES-Guam |
| GTMO – Puerto Rico |
| DRSN Transformation |
| DISN Tech Refresh |
| Circuit Transitions/Implementations |
| Optical Fiber Lease/Buy |
| MPLS-JRSS |
| DATS |
| DCI/DoDIN Blurring |

| |
|---|
| Commercial SATCOM (COMSATCOM) |

| |
|---|
| DISN Equipment Installations |
| Program Support |

| |
|---|
| GSM-ETI |

| |
|---|
| Mission Partner Environment (MPE) |

| Category | Programs |
|---|---|
| Transport and Network Infrastructure | GNS |
| | SEWP |
| | GSM-ETI |
| | Networx TO |
| | Bulletin Boards |
| | Full & Open Competitions |
| COMSATCOM | Future COMSATCOM Services Acquisition (FCSA) |
| Operations & Maintenance (O&M) and Program Support | GSM-O |
| | Encore III |
| | GSM-ETI/P&S |
| | Directed Small Business |
| Engineering | Systems Engineering Technology and Innovation (SETI) |
| Coalition Infrastructure & Services | Capacity Services |
| | Full & Open Competitions |
| | Directed Small Business |

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# Infrastructure Directorate Portfolio

# Acquisition Opportunities
## FY16 & Beyond

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP/Projected Award(*) |
|---|---|---|
| **Hawaii Telecom Services** - Provide telecommunications services to military and government agencies across the Hawaiian Islands | IE | **[GNS IDIQ] Projected Award: 2Q FY16** |
| **IT Business Management** - Provide on-site support services for IT Business Management, Information Assurance, Logistical Planning, Strategic Planning, Acquisition Strategy, Contract Execution, Revenue Rate and Subscription Analysis and all relevant lifecycle activities and day-to-day operations | IE | **[GSM-P&S] Projected RFP: 3Q FY16 Projected Award: 4Q FY16** |

# Acquisition Opportunities

| Project Title & Description | Program Office | RFP/Projected Award(*) |
|---|---|---|
| **Future COMSATCOM Services Acquisition (FCSA)** – Transponded capacity and subscription services through IT Schedule 70 and end-to-end satellite services via Custom SATCOM Solutions (CS2) and CS2-Small Business. Delivering operationally responsive, customer-focused, and cost-effective commercial SATCOM services that enable the Joint Warfighter success. | IE | **[multiple contract vehicles] Projected Award: Will vary; dependent on contract vehicle used** |
| **DISN Tech Refresh Initiative** – Provide equipment and engineering solutions toward the technology upgrades needed for the sustained Defense Information Systems Network | IE | **Projected RFP: 4Q FY16 Projected Award: 1Q FY17** |

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# Contact Information

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# United in Service to Our Nation



The IT Combat Support Agency

# Forecast to Industry 2015

Office of Small Business Programs

Sustaining Small Business Success

Ms. Sharon L. Jones

Director

2 November 2015

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# Sustaining Small Business Success to DISA Means…

Speed of Technology -  a small business knows "how to move" at the speed
of DISA's ambition based on rapid changes within the marketplace.

Access to innovation along with new and different generational thinking that
aligns emerging technologies with mission requirements to strengthen the
enterprise and improve the enterprise service capabilities.

Generates cost efficient pathways to smarter solutions that optimizes
the presence of small businesses - current and future competition at
all tiers of the acquisition process.

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# FY15 Small Business Goal Achievements
## *$4.7 Billion in total small business eligible dollars*

| Small Business Categories | Federal Small Business Goals | DoD Small Business Goals | DISA Small Business Goals | DISA Small Business Achievements | DISA Contract Award Dollars |
|---|---|---|---|---|---|
| SB Small Business | 23% | 21.35% | 26% | 31% | $1.5B |
| SDB Small Disadvantaged | 5 % | 5% | 9% | 13% | $616M |
| WOSB Woman Owned Small | 5% | 5% | 5% | 6% | $268M |
| SDVOSB Service Disabled Veteran | 3% | 3% | 3% | 7% | $319M |
| HUBZone Historically Underutilized Business Zone | 3% | 3% | 1% | 1.5% | $69M |

**Figures are as calculated by the official Federal Procurement Data System**

# North America Industry Classification System (NAICS) Results for FY15

**Concentration of <u>PRIME</u> Contract  Awards:**

**Total Dollars Awarded in FY15  –  $4.8B**

**Total Actions awarded in FY15 –  33,961**

**NAICS Sector 51 – Telecomm/software/Information services**

   **Contract Awards in the NAICS Code 51 Sector**

      **66% of all Total Actions  =  22,264**

      **32% of all Total Dollars   =  $1.6B**

**NAICS Sector 54 - Engineering Design/Computer/Professional/Scientific**

   **Contract Awards in the NAICS Code 54 Sector**

      **23% of all Total Actions  =  7,650**

      **62% of all Total Dollars   =  $3.0B**

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# Small Business Contract Vehicles

*DISA Champions Small Business Success though Contracts!*

❖ **Individual small business Set-Aside contracts based on mission requirements** DISA

❖ **DISA Enterprise Support Services (DESS)** DISA

❖ **Encore Small Business Set-Asides** DISA

❖ GSA Small Business Set-Asides on E-Buy

❖ GSA 8(a) STARS II

❖ GSA Vets

❖ GSA Oasis

❖ NASA SEWP

❖ GSA Alliant Small Business

❖ **Global Information Grid Services Management:** Engineering, Transition & Implementation (GSM-ETI) Projects & Support (GSM-P&S) DISA

❖ **PEO-MA Engineering Support** DISA

❖ Federal Supply Schedules

❖ Custom SATCOM Solutions-Small Business (CS2-SB)

❖ NIH CIO SP3

The art of war teaches us to rely not on the likelihood of the enemies not coming, but on our own readiness to receive him…..

*Sun Tzu*

# Small Business Moving @ DISA's Speed

## *Collaboration, Cybersecurity, Cloud, Command & Control*



**Industry Partnership**



**24x7x365**



**Cyber & Risk Management**

*Business Specialty + Products + Apps + Services + Certifications = Successful Value Proposition*

# Sustaining Small Business Success
# Within DISA Means…

**Modernizing Your  Business Model** – Reinvest – Reinvent – Reaffirm – Staying Relevant.

**C**omprehending the technology of now, **L**ooking beyond the technology of tomorrow, and **A**nticipating the potential of emerging technology. As needed, **C**reate a new technology!

**Creating and sustaining a smart labor force** – Have diverse capabilities and technologies. Say what you mean and mean what you say through your workforce and through the delivery of your products and/or services.

Scanning the Environment - Engage in the business of cooperation by connecting with your competition and teaming with your competition.

**"Be Team Ready"  for all DISA procurements!**

**Putting the IT in Your IT Business** – Actual use of the products and services, and bring to DISA the very best industry practices.

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# Contact Information

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# United in Service to Our Nation



The IT Combat Support Agency

# Forecast to Industry 2015
External Contracting Opportunities

Mr. Douglas W. Packard

Director, Procurement Services Directorate

2 November 2015

# External Acquisitions

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| ENCORE III | Multiple award full and open, and small business set-aside; Draft RFP 4QFY15, Pre-solicitation conference 4QFY15; RFP 1QFY16. | IT solutions for activities throughout all operating levels of all customer organizations supporting all functional requirements including Command and Control, Intelligence, and Mission support areas, and to all elements of the DODIN |
| Navy Maintenance Database Management and Support | Market research pending; RFP to be released 1QFY16; Award in 2QFY16 | Obtain fleet maintenance technical requirement support for Commander, Navy Regional Maintenance Command by providing program management, Navy maintenance data production support, technical support, lifecycle management, and technical analysis |

# External Acquisitions (cont.)

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| US Air Force Air Education and Training Command's Software Systems Support II | ENCORE II, Small Business Set-Aside; Final RFP to be released 1QFY16; Award in 2QFY16 | Provide support for software systems, advanced distributed learning service system, basic and graduate level Training Integration Management System (TIMS), and creation and management of enterprise learning environment |
| Information Technology Engineering Support Services (ITESS) | GSA Alliant; Final RFP to be released 1QFY16; Award in 2QFY16 | Obtain IT Systems Engineering Support Services that will assist C4S Directorate (N6) in providing technical solutions to satisfy emerging requirements, enhance and develop IT capabilities in support of Military Sealift Command's mission and assist in the development of governance to ensure IT capabilities align to MSC N6's strategic plan, MSC N6's technical architecture road maps and Department of Defense (DoD) mandates |

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# External Acquisitions (cont.)

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| Advanced Field Artillery Tactical Data System (AFATDS) Modernization | Market research pending; Final RFP to be released 1QFY16; Award in 3QFY16 | Software design and development, programmatic, engineering, testing, training, and integration for the implementation of the AFATDS capability in support of warfighter operational requirements within the US Army and US Marine Corps operational architecture |

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# External Acquisitions (cont.)

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| U.S. Army Project Management (PM) Installation Kits (IK) | Anticipate single award IDIQ with five year base and five 1-year option periods.  Open Market, small business set-aside.  Anticipate release of RFP 1QFY16; Award 2Q16. | IKs provide the electrical and mechanical interfaces between PM MC systems and vehicular platforms. Engineering services for development of new kits and modification of existing kits is included.  The proposed acquisition is a "build-to-print" action, vendors will be provided Government owned Level II drawings for all IKs listed in the contract. |
| Blue Force Tracker 2 (BFT-2) requirements for the Project Manager, Mission Command (PM MC), Product Manager, Joint Battle Command-Platform (PdM JBC-P) | RFI posted 15 September 2015; responses due 30 October 2015. Acquisition strategy pending.  Anticipate single award IDIQ with five year base and five 1-year option periods.   Draft RFP release 2QFY16; Award in 4QFY16. | BFT-2 is the next generation of the BFT-1 transceiver/network.  BFT-2 equipment is installed on a variety of host vehicles.  The JBC-P computer is connected via an Ethernet connection to the KGV-72 Type 1 Encryption Device and then to the Satellite Transceiver.  The BFT-2 units communicate with each other via one or more L-Band communications satellites. |

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# External Acquisitions (cont.)

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| BPA for Navy Tablets and Tablet Accessories | Anticipate establishing single award BPA under GSA Schedule with one year base and four 1-year option periods. Customer released RFI 2QFY15. Anticipate RFQ release 1QFY16. | Requirement is for tablets and tablet accessories to support the four naval shipyards. |

# External Acquisitions (cont.)

| Project Title | RFP/Projected Award | Description/Contract |
|---|---|---|
| Enhanced Mobile Satellite System (EMSS), Distributed Tactical Communications System (DTCS) Global Logistical Services Management Contract (DLOG) | Acquisition Strategy Pending, anticipate competitive single award IDIQ, and small business set aside; sources sought 2QFY16; Draft RFP 3QFY16; Final RFP to be released 4QFY16; Award 2QFY17 | Field Service Representatives (FSRs) support services, travel and incidental materials for United States Central Command (USCENTCOM) Area of Responsibility (AOR) providing training, platform installation, operational field support, and net management to forward deployed operations and as Concept of Operations (CONOPS) evolve with turnkey system and operational structure |

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**US Army PMIK; BFT-2; Navy Tablets**
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**Enhanced Mobile Satellite System**
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