

**ARMY CIVIL WORKS PROGRAM
FY 2016 WORK PLAN - CONSTRUCTION**

State	Division	Business Program 2/	Program Name	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Funding Pot Description 2/	Summary of Work to be Accomplished with Total Amount
AK	POD	FDRR	BETHEL BANK STABILIZATION, AK			3,500,000	3,500,000	1	Complete and fiscally close out construction project
AK	POD	NHS	PORT LIONS HARBOR, AK	7,928,000		8,300,000	8,300,000	4	New Start: Initiate and Complete Construction
AZ	SPD	FDRR	RIO DE FLAG FLAGSTAFF, AZ			1,250,000	1,250,000	1	Complete necessary work to turn Clay Avenue Detention Basin feature of the project over to the non-Federal sponsor, including inspections and vegetation removal (\$625,000) and complete Limited Reevaluation Report (\$125,000); Landscape and riprap near the Butler Channel (\$500,000)
CA	SPD	FDRR	AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA			11,000,000	11,000,000	1	New Start: Design Reaches A & B, Award Construction Reach D
CA	SPD	FDRR	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	56,024,000	56,024,000	3,725,000	61,024,000	1	Continue Construction Approach Channel and Chute and Stilling Basin, Construction Management, Award Site Restoration and Final Commissioning Contract, Continue Water Control Manual
CA	SPD	FDRR	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA			1,275,000		2	
CA	SPD	FDRR	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	18,641,000	18,641,000		18,641,000		Award Construction Contract for Emergency Gates (\$15,789,000); Construction Management for Construction Contract (\$1,677,000); Complete Design Remaining Flood Damage Reduction Features (\$325,000); Continue Design Temperature Control Shutters (\$750,000) and Folsom Dam Bridge Mitigation and Monitoring (\$100,000)
CA	SPD	FDRR	COYOTE & BERRYESSA CREEKS, CA (BERRYESSA CREEK)	12,739,000		20,000,000	20,000,000	1	New Start: Initiate and Complete Construction
CA	SPD	ENR	HAMILTON CITY, CA	15,000,000	15,000,000		15,000,000		Phase 2 Construction/Phase 1&2 Vegetation Contract Award (\$10,500,000); Phase 1 Service Contract (\$2,200,000); Phase 2 Service Contract (\$2,300,000)
CA	SPD	FDRR	ISABELLA LAKE, CA (DAM SAFETY)	49,900,000	49,900,000	22,000,000	71,900,000	2	Conduct necessary facility, road and utility relocations, vegetation mitigation, and Real Estate acquisitions and design for the Borel Canal.
CA	SPD	NHD	OAKLAND HARBOR (50 FOOT PROJECT), CA	1,200,000	1,200,000	1,200,000	2,400,000	4	Complete and fiscally close out construction project, including eelgrass planting in the Middle Harbor Enhancement Area, Supervision and Administration, Engineering and Design, Project Management, Final Grading Contract
CA	SPD	FDRR	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	6,000,000	6,000,000		6,000,000		Levee/Bank Erosion Inventory within the Sacramento River Flood Control Project limits and subsequent repair designs and contract development, award and administration for critical repairs and associated mitigation; NEPA/CEQA documentation and compliance.
CA	SPD	FDRR	SAN LUIS REY RIVER, CA			6,535,000	6,535,000	1	Sediment Removal (\$5.3 million); Mitigation (\$800,000); Section 902 Post-Authorization Change Report (\$434,000)
CA	SPD	FDRR	SANTA ANA RIVER MAINSTEM, CA	21,500,000	21,500,000	7,000,000	28,500,000	2	Construction Management, Supervision and Administration, Engineering and Design and Mitigation efforts for ongoing Reach 9 Contracts, Award Reach 9 Phase 4 and 5B Construction Contract and Reach 9 Phase 5B Mitigation Contract
CA	SPD	NOTH	SURFSIDE - SUNSET - NEWPORT BEACH, CA			1,500,000	1,500,000	4	Execute Design Agreement, beach surveys, and Economic Update for Stage 13 sand mitigation renourishment.
CA	SPD	FDRR	YUBA RIVER BASIN, CA	7,361,000	7,361,000		7,361,000		Award construction of Phases 2A and 4A
CA	SPD	EI	CAMBRIA SEAWATER DESALINATION, CA			190,000	190,000	8	Finalize Environmental Impact Statement, Update Project Management Plan, Execute Project Partnership Agreement
CA	SPD	ENR	HAMILTON AIRFIELD WETLANDS RESTORATION, CA			515,000	800,000	6	Monitoring and Adaptive Management and Nursery Activities
CA	SPD	ENR	HAMILTON AIRFIELD WETLANDS RESTORATION, CA			285,000		7	
CA	SPD	EI	DESERT HOT SPRINGS, CA			250,000	250,000	8	Complete Plans and Specifications and Award Initial Contract
CA	SPD	ENR	NAPA RIVER, SALT MARSH RESTORATION, CA			600,000	600,000	7	Complete first 2 years of Monitoring and Adaptive Management
CA	SPD	EI	SOUTH PERRIS, CA			750,000	750,000	8	Complete Environmental Assessment, Project Partnership Agreement Amendment, Plans and Specifications for Treater Water Pipeline and Utilities for Wells 95/96, Contract for Grading, Fencing, Lighting, Access to Wells
FL	SAD	FDRR	BREVARD COUNTY, CANAVERAL HARBOR, FL			5,200,000	5,200,000	3	Initiate and complete construction of the Mid-Reach segment authorized in WRDA 2007
FL	SAD	FDRR	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	64,141,000	64,141,000		64,141,000		Continue construction of culverts, engineering during construction, design/field investigation, and construction management
FL	SAD	FDRR	NASSAU COUNTY, FL			500,000	500,000	3	Renourishment for 3.6 miles of Nassau County Shoreline from Sadler Road North to Southern Boundary of Fort Clinch State Park
FL	SAD	NHD	NASSAU COUNTY, FL			500,000	500,000	4	Sand mitigation portion of funded renourishment
FL	SAD	FDRR	ST JOHN'S COUNTY, FL			300,000	300,000	3	Plans and Specifications for 3rd nourishment
FL	SAD	NHD	ST JOHN'S COUNTY, FL			327,000	327,000	4	Plans and Specifications for sand mitigation to be performed in conjunction with the 3rd nourishment
FL	SAD	EI	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			3,000,000	3,000,000	8	Municipalities of Key Largo, Islamorada, and Marathon
FL	SAD	ENR	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	123,742,000	123,742,000		123,742,000		Complete Upper St. Johns project (\$334,448); Continue construction on C-51 West Palm Beach Canal Culvert Repairs (\$1,000,000); Fully fund Contracts 8 and 9 and project oversight for C-111 South Dade (\$22,741,000);Fiscally close out Manatee Pass Gates (\$25,000); Public Outreach (\$25,000); Program Management (\$2,000,000); Information and Data Management (\$400,000) Continue Loxahatchee River Watershed study (\$1,424,000); Initiate Western Everglades (Big Cypress/L-28 Interceptor) study (\$150,000); Initiate Lake Okeechobee Watershed study (\$150,000); Adaptive Management (\$4,000,000); RECOVER support (\$1,400,000); Interagency Modeling Center (\$750,000); Complete Design for Broward County Water Preserve Area (\$2,900,000); Complete design for Biscayne Bay Coastal Wetlands (\$2,600,000); Support C-111 Spreader Canal Takings Analysis (\$75,000); Execute Project Partnership Agreement and oversee construction of C-43 WBSR; Fiscally close out Melaleuca Eradication (\$25,000); Continue Indiana River Lagoon South C-44 Reservoir construction (\$45,623,552); Continue work on Picayune Strand pump stations (\$6,875,000); Kissimmee River: Real Estate Crediting (\$113,000), Complete Reach 3 Backfill (\$1,283,000); Fully fund Reach 2 Backfill (\$25,848,000); Construction Management on McArthur Ditch (\$400,000); and Project Oversight (\$2,000,000)
GA	SAD	HYD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	770,000	770,000		770,000		Complete year 3 and Initiate year 4 of the required Post Construction Environmental Monitoring
GA	SAD	NHD	SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	8,663,000	8,663,000		8,663,000		Initiate and complete DMCA 13A Plans and Specifications to 62 feet mean-low low-water (MLLW) (\$95,000), Award 13A Contract raising to 62 feet (MLLW) (\$8,370,000), Construction Management DMCA 13A (\$198,000)
GA	SAD	NHD	SAVANNAH HARBOR EXPANSION, GA	21,050,000	21,050,000	24,320,000	45,370,000	4	Continue Environmental Monitoring (\$2,190,000), Continue Entrance Channel Dredging (\$18,845,000), Construction Management (\$871,000), Engineering during Construction (\$1,334,000), Construct McCoys Cut and River Re-routing Design For Expansion Project (\$24,320,000)

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HI	POD	FDRR	IAO STREAM FLOOD CONTROL, MAUI, HI (DEFICIENCY CORRECTION)			200,000	200,000	1	Update Engineering-Design-Review Appendices and conduct Type II Independent External Peer Review
IA	MVD	FDRR	DES MOINES AND RACCOON RIVERS, IA			2,462,000	2,462,000	1	Complete and fiscally close out construction project
IA	NWD	ENR	MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	47,127,000	34,627,000		34,627,000		Construction of shallow water habitat and emergent sandbar habitat, integrated science program, program management and Missouri River Recovery Management Plan
IA	NWD	FDRR	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (DEFICIENCY CORRECTION)			1,003,000	1,003,000	1	Design and Construct Q1 Rolling Gate Closure Gap to correct a deficiency at the railroad tracks that pass through the MRLS L-385 project and fiscally close out construction project
IA	NWD	FDRR	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO (DEFICIENCY CORRECTION)			2,000,000	2,000,000	1	Execute a Project Partnership Agreement and award a contract for relief wells to correct project deficiencies at L455 & R460-471, MO & KS
ID	NWD	EI	RURAL IDAHO, ID			3,100,000	3,100,000	8	Multiple projects in Idaho
IL	LRD	NHD	CALUMET HARBOR AND RIVER, IL & IN	1,100,000	300,000		300,000		Continue Engineering and Design for Dredged Material Disposal Facility Operate and Maintain Barriers (\$12,000,000); Complete Construction Permanent Barrier I (\$7,000,000); Complete Barrier IIA Cooling System Upgrades (\$1,500,000); Complete Barrier IIB Backup Power and Power Quality Upgrades (\$7,300,000); Provide credit to the non-Federal sponsor (\$2,162,000) and fiscally close out the construction project
IL	LRD	ENR	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	28,000,000	28,000,000	2,162,000	30,162,000	6	
IL	MVD	FDRR	EAST ST LOUIS, IL	50,000	50,000		50,000		Project Management
IL	MVD	NIH	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)			700,000	1,400,000	4	Award contract modifications and closeout project
IL	MVD	NIH	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)			700,000		5	Inland Waterways Trust Fund share of proposed work
IL	LRD	FDRR	MCCOOK AND THORNTON RESERVOIRS, IL	9,000,000	9,000,000	5,000,000	14,000,000	1	Complete construction of Main Tunnel (Stage 1) McCook Reservoir
IL	MVD	NIH	MELVIN PRICE LOCK AND DAM, IL & MO	2,000,000	2,000,000	850,000	2,850,000	4	Complete supplemental deficiency correction report; planning, engineering and design for underseepage controls; project oversight; Complete Interim Risk Reduction Measure relief well features & pump pads
IL	LRD	NIH	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	180,000,000	180,000,000	74,800,000	268,000,000	4	Procure Wicket Lifter Barge, Construct River Dikes, Install two additional Navigation Pass Shells, Deliver and erect an Additional Tainter Gate, Finish remaining Foundation Preparations, Complete all Master, Sheetpile and Foundation Piles, Construct Cofferdam for the Left Boat Abutment
IL	LRD	NIH	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY			13,200,000		5	Inland Waterways Trust Fund share of proposed work
IL	MVD	FDRR	WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL	50,000	50,000		50,000		Project Management
IL	LRD	EI	COOK COUNTY INFRASTRUCTURE, IL			600,000	600,000	8	Award and administer Options for Water Main Replacement Richton Park, IL (\$300,000), Execute Project Partnership Agreement, complete design and award construction contract Oak Lawn, IL (\$300,000)
IL	MVD	ENR	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	19,787,000	19,787,000	1,387,000	21,174,000	7	Finalize 2016 Report to Congress IAW Sec 509(b) of WRDA 1999, initiate, continue, and or complete design, construction, and or O&M manuals for multiple projects (\$13,766,000); Adaptive Management (\$200,000); Habitat Evaluation/Monitoring (\$975,000); Long Term Resource Monitoring (\$4,500,000); Model Certification/Regional HREP (\$100,000); Public Outreach (\$75,000); Regional Program Management (\$495,000); Regional Project Sequencing (\$100,000); Science in Support of Restoration/Management (\$963,000)
IN	LRD	EI	CALUMET REGION, IN			3,000,000	3,000,000	8	Gary Sanitary District, Pumps and Sewer System Improvements, Lake Station Force Main Replacement, Valparaiso Pumps
IN	LRD	FDRR	INDIANA SHORELINE EROSION, IN			2,400,000	2,400,000	3	Conduct project sand renourishment
IN	LRD	FDRR	INDIANAPOLIS, WHITE RIVER (NORTH), IN			9,433,000	9,433,000	2	Complete and fiscally close out construction project
KS	NWD	FDRR	TOPEKA, KS	7,000,000	7,000,000		7,000,000		Continue Engineering and Design (\$700,000); Continue Construction (\$6,000,000), Construction Management (\$300,000)
KY	LRD	NIH	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY			22,700,000	45,400,000	4	Complete construction of the Downstream Cofferdam; Complete Certified Total Project Cost Estimate & Post Authorization Change Report
KY	LRD	NIH	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY			22,700,000		5	Inland Waterways Trust Fund share of proposed work
KY	LRD	FDRR	OHIO RIVER SHORELINE, PADUCAH, KY	5,500,000					
KY	LRD	EI	ENVIRONMENTAL INFRASTRUCTURE, KY (SECTION			1,643,000	1,643,000	8	Environmental Infrastructure projects in several counties in KY
LA	MVD	EI	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE			1,000,000	1,000,000	8	Reroute Sanitary Sewer Overflow and Pump Station Rehabilitation
LA	MVD	FDRR	COMITE RIVER, LA			4,000,000	4,000,000	1	Design modifications of Hwy 61 Bridge, Complete plans and specifications for the McHugh Road Bridge and Control Structure and the Cypress Bayou Drop Structure.
LA	MVD	NIL	J BENNETT JOHNSTON WATERWAY, LA			5,379,000	8,379,000	4	Mitigation
LA	MVD	NIL	J BENNETT JOHNSTON WATERWAY, LA			3,000,000		6	Riverfront Development -- Funds would be used complete P&S and award contract for work that includes RV Sites (with water, sewer, electrical, picnic table, grill, and fire ring), entry gate, control station, maintenance building, activity center, primitive camping, asphalt roads, aggregate trails, etc.; Handicap access to fishing
LA	MVD	ENR	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,000,000	10,000,000		10,000,000		Execute Project Partnership Agreement and Award Contract Tiger Pass (\$8,500,000); Supervision and Administration for ongoing contracts at Vicinity of West Bay (\$1,500,000)
LA	MVD	EI	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRASTRUCTURE, LA			1,250,000	1,250,000	8	Highland Road Pump Station Improvements, LaSalle Parc Drive, South Darryl Drive Pump Station Improvements
MD	NAD	ENR	BALTIMORE METRO-GWYNNE FALLS, MD			3,736,000	3,736,000	6	Reimburse Sponsor (Baltimore City) for Completed Work and Fiscally Close out project
MD	NAD	ENR	ASSATEAGUE, MD	600,000	100,000		100,000		Execute sand-bypassing and monitoring activities for endangered and threatened species habitat restoration
MD	NAD	ENR	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	1,970,000	1,970,000		1,970,000		Fish and Wildlife Facilities in Maryland and Virginia (\$1,430,000); Planning, Engineering, and Design (\$404,000); Construction Management (\$136,000)
MD	NAD	ENR	POPLAR ISLAND, MD	26,500,000	26,500,000	20,800,000	47,300,000	6	Original work: Construction Management, Monitoring, and Stakeholder Coordination (\$2,600,000); Inflow of Dredged Material for Wetlands and Island Cell Development (\$10,600,000); Cell 5A-B Tidal Opening (\$500,000) Expansion work: Sand Stockpiling for existing Upland Dike Vertical Expansion Raising (\$5,800,000); Vertical Expansion Raising of existing Upland Dike Cells 2 & 6 (\$7,000,000); First Sand Stockpiling for Lateral Expansion (\$20,800,000)
MI	LRD	EI	OAKLAND COUNTY, MI			880,000	880,000	8	Design and Construction Sewerline Rehabilitation
MN	MVD	ENR	MARSH LAKE, MN (MINNESOTA RIVER AUTHORITY)	2,700,000		7,628,000	7,628,000	7	New Start: Fully fund Construction of authorized project to completion; Long Term Monitoring and Adaptive Management
MN	LRD, MVD	EI	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN			4,500,000	4,500,000	8	Koochiching County Island View Wastewater Infrastructure
MO	MVD	FDRR	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MISSOURI (DEFICIENCY CORRECTION)			13,000,000	13,000,000	1	Construct Pump Station the Jones Cutoff, Cinque Hommes pumpstations, award Relief Wells Contract #4 and #4-A, Complete design for internal drainage features and Relief Well Reach #5
MO	MVD	FDRR	CAPE GIRARDEAU (FLOODWALL), MO			2,602,000	2,602,000	1	Complete and fiscally close out project
MO	NWD	FDRR	KANSAS CITIES, MO & KS	1,815,000	1,815,000		1,815,000		Execute design agreement and initiate design on Argentine (\$500,000); Continue Fairfax-Jersey Creek Sheet Pile Construction (\$1,315,000)
MO	MVD	NIH	MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (FCM WORK), MO & IL	50,000	50,000		50,000		Project Management
MO	MVD	FDRR	MONARCH - CHESTERFIELD, MO	1,275,000	1,275,000	3,500,000	4,775,000	2	Award Construction Contract for Watershed 4 Gravity Drains and Pump Station
MO	NWD	FDRR	SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO			3,950,000	3,950,000	2	Award Construction Contract, Engineering and Design, Supervision and Administration

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MO	MVD	EI	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)			2,000,000	2,000,000	8	Phase 3 Old Mill Creek project
MS	MVD	EI	DESOTO COUNTY WASTEWATER TREATMENT, MS			3,500,000	3,500,000	8	Short Fork Effluent Pump Station, Aeration Treatment Process
MS	MVD	EI	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			2,440,000	2,440,000	8	Sewer System Improvements Greenville, MS, Supervisory and Administrative Program Oversight
MT	NWD	EI	RURAL MONTANA, MT			2,900,000	2,900,000	8	Execute Design and Construction Project Partnership Agreements for multiple projects in Montana
ND	NWD	HYD	GARRISON DAM, LAKE SAKAKAWEA, ND			350,000	350,000	6	Equitable adjustments
ND	MVD	FDRR	FARGO, ND - MOORHEAD, MN METRO 1/			5,000,000	5,000,000	2	New Start: Award Construction of Diversion Inlet Structure
ND	MVD, NWD	EI	NORTH DAKOTA INFRASTRUCTURE, ND			3,900,000	3,900,000	8	Lamoure Sanitary Sewer Line Replacement
NJ	NAD	ENR	LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ			7,400,000	7,400,000	6	Complete 3rd Renourishment; Project Monitoring
NJ	NAD	FDRR	BRIGANTINE INLET TO GREAT EGG INLET (ABSECON ISLAND), NJ			15,600,000	15,600,000	3	Complete 4th renourishment
NJ	NAD	NHD	CAPE MAY INLET TO LOWER TOWNSHIP, NJ			7,200,000	7,200,000	4	Sand mitigation; Project monitoring
NJ	NAD	NHD	DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE			21,875,000	21,875,000	4	Initiate and Complete Dredging of Upper Reach E
NJ	NAD	FDRR	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	7,500,000	7,500,000		7,500,000		Construction Management/Engineering and Design (\$2,500,000); Award Element 1b Segment B2 Contract (\$5,000,000); Award Element 1b Segment B3, Contract 1 (\$12,692,000)
NM	SPD	EI	ACEQUIAS IRRIGATION SYSTEM, NM			2,550,000	2,550,000	8	Complete Design and Award Construction Contract for Chamisal Y Ojito
NM	SPD	EI	CENTRAL NEW MEXICO, NM			2,135,000	2,135,000	8	Reimburse Rio Rancho Water Upgrade II Project
NM	SPD	FDRR	ALAMOGORDO, NM			10,450,000	10,450,000	2	Complete Construction Of McKinley Channel, Complete Repairs Of Alamogordo South Diversion Channel and turn over project to non-Federal sponsor
NM	SPD	FDRR	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM			7,000,000	7,000,000	2	Complete and fiscally close out project
NV	SPD	FDRR	TROPICANA AND FLAMINGO WASHES, NV (DEFICIENCY CORRECTION)			2,135,000	2,135,000	1	Initiate and Complete Deficiency Correction
NV	SPD	EI	RURAL NEVADA (SECTION 595)			800,000	800,000	8	Complete pipelines on Searchlight project
NV	SPD	EI	TAHOE BASIN RESTORATION 108			525,000	525,000	8	AIS project, Blackwood Creek Restoration Project, Incline Creek and Third Creek Restoration Project, Lake Forest Restoration Project, Upper Truckee River Marsh
NY	NAD	EI	NEW YORK CITY WATERSHED, NY			750,000	750,000	8	Delaware County Phase 3 Precision Feeding Management Program
OH	LRD	EI	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)			7,000,000	7,000,000	8	Execute and Complete Multiple Environmental Infrastructure projects in the State of Ohio
OH	LRD	FDRR	BOLIVAR DAM, OH (DAM SAFETY)	3,500,000	3,500,000		3,500,000		Continue Sluice Gate, Machinery Rehab and Concrete Seepage Barrier Construction (\$2,000,000); Continue Engineering and Design (\$660,000); Continue Construction Management (\$840,000)
OK	SWD	FDRR	CANTON LAKE, OK	3,632,000					Dam Safety project will physically and fiscally complete with prior year appropriations
OK	SWD	FDRR	PINE CREEK LAKE, OK	1,957,000	1,957,000		1,957,000		Complete and fiscally close out project
OR	NWD	NHD	COLUMBIA RIVER AT THE MOUTH, OR & WA	11,000,000	11,000,000	9,000,000	20,000,000	4	Complete rehabilitation of Jetty A and continue design of South Jetty
OR	NWD	ENR	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	13,300,000	13,300,000	2,000,000	15,300,000	7	Complete Feasibility of Youngs Bay site, Fully fund construction of Columbia Stock Ranch site, Fiscally Closeout Steamboat Slough site
PA	LRD	EI	ALLEGHENY COUNTY, PA			140,000	140,000	8	Project Close-Out and Legal Claim Settlement, Pine Hollow
PA	LRD	FDRR	EAST BRANCH CLARION RIVER LAKE, PA	59,000,000	40,700,000		40,700,000		Continue Cutoff Wall Construction Contract, Engineering and Design
PA	LRD	NIL	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	52,000,000	52,000,000	3,450,000	58,900,000	4	Project Management (\$1,000,000); Engineering During Construction and Supervision and Administration for Emptying Basin and M22-M27 contracts (\$6,000,000); Batch Plant NPDES permit (\$200,000); Award River Chamber Contract (\$44,800,000); Concrete production (\$6,000,000); Construction management of Charleroi contracts (\$900,000)
PA	LRD	NIL	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA			3,450,000		5	Inland Waterways Trust Fund share of proposed work
PA	NAD	FDRR	WYOMING VALLEY, PA (LEEVE RAISING)	1,000,000	1,000,000		1,000,000		Complete flood mitigation work to reduce project related induced flooding in 9 Luzerne County impact areas.
PA	NAD	EI	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT PROGRAM, PA			640,000	640,000	8	Fairchance Borough PA
PA	NAD	EI	SOUTHEASTERN PENNSYLVANIA, PA			200,000	200,000	8	Execute Agreement, Complete Environmental Assessment, Abington Township
PR	SAD	FDRR	RIO DE LA PLATA, PR			19,750,000	19,750,000	1	Complete retrofit of Dorado Bridge
PR	SAD	FDRR	RIO PUERTO NUEVO, PR	1,700,000	1,700,000	18,050,000	19,750,000	1	Planning, Engineering and Design Contract 2C3, Construction Management, Finish Plans and Specifications and award contract 2D Concrete Channel Walls from De Diego Bridge to the Margarita Channel
SC	SAD	NHD	CHARLESTON HARBOR, SC	2,893,000	2,893,000		2,893,000		Complete construction of Dredged Material Disposal Facility
SC	SAD	FDRR	MYRTLE BEACH, SC			16,000,000	16,000,000	3	Complete renourishment of Reach 3
TN	LRD	EI	CUMBERLAND COUNTY WATER SUPPLY, TN			300,000	300,000	8	Award Contract to Complete Detailed Feasibility Study
TN	LRD	FDRR	CENTER HILL LAKE, TN	30,000,000	11,000,000		11,000,000		Initiate Construction of Auxiliary Dam and Left Rim Stabilization Contract, Engineering during Construction, Construction Management
TN	LRD	NIH	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			14,950,000	29,900,000	4	Award contract to begin lock excavation, install anchors & construct retaining wall (\$13,600,000); Complete all rock excavation (\$15,500,000); Prepare Post Authorization Change Request due to potential for project to exceed authorized cost (\$800,000)
TN	LRD	NIH	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			14,950,000		5	Inland Waterways Trust Fund share of proposed work
TX	SPD	EI	EL PASO COUNTY, TX			2,000,000	2,000,000	8	Complete Construction of Strahan Road Water Transmission Line
TX	SWD	FDRR	BRAYS BAYOU, HOUSTON, TX			15,565,000	15,565,000	1	Review and certify non-Federal sponsor work (\$201,000) and Reimbursement (\$16,364,000)
TX	SWD	FDRR	BUFFALO BAYOU AND TRIBUTARIES, TX	36,410,000	36,410,000		36,410,000		Continue construction of new Outlet Work Structure at Addicks and Barker Dams (\$30,336,000); Engineering and Design (\$2,764,000); Construction Management (\$3,310,000)
TX	SWD	FDRR	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX			9,750,000	9,750,000	1	Riverfront Development -- Complete Ham Branch Levee Construction (\$550,000); Complete bypass Channel Design (\$4,000,000); Design of Oxbow Valley Storage Sites B, H, and I (\$1,500,000); Riverside Park Valley Storage Construction (\$3,700,000)
TX	SWD	FDRR	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX			4,000,000	4,000,000	1	Repair project damages caused by 2015 flood and turn project over to non-federal sponsor.
TX	SWD	NHS	GIWW, CHOCOLATE BAYOU, TX	13,913,000	13,913,000		13,913,000		Complete Construction of New Dredge Placement Cell for Placement Area 1a (\$13,353,000); Construction Management (\$400,000); Engineering and Design (\$160,000)
TX	SWD	FDRR	GREENS BAYOU, HOUSTON, TX	16,287,000	16,287,000	9,578,000	25,865,000	2	Complete construction, turn over project to non-Federal sponsor and fiscally close out project.
TX	SWD	FDRR	LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	10,000,000	10,000,000		10,000,000		Complete buy-outs of Residential Structures and fiscally close out project
TX	SWD	ENR	SAN ANTONIO CHANNEL IMPROVEMENT PROJECT			5,000,000	5,000,000	6	Mission Reach Construction Reimbursement
UT	SPD	EI	RURAL UTAH			1,075,000	1,075,000	8	Coordination for Kane, Utah project, Eureka, UT project
VA	NAD	NIL	ATLANTIC INTRACOASTAL WATERWAY (AIWW), BRIDGES AT DEEP CREEK, CHESAPEAKE, VA			10,000,000	10,000,000	4	New Start: Complete design (\$500,000) and initiate construction (\$9,500,000)
VA	LRD	EI	EASTERN SHORE AND SOUTHWEST VIRGINIA, VA			350,000	350,000	8	Execute Project Partnership Agreement, initiate Design Wastewater Infrastructure Plan

State	Division	Business Program 2/	Program Name	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Funding Pot Description 2/	Summary of Work to be Accomplished with Total Amount
VA	LRD	FDRR	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			32,492,000	69,706,000	1	Conduct non-structural relocations of public facilities and infrastructure in the City of Cumberland, KY; Dickenson Co, VA; Martin County, KY; McDowell County, WV; Pike Co, KY; South Williamson, KY; Town of Martin, KY
VA	LRD	FDRR	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			37,214,000		2	
VA	NAD	NOTH	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA			4,149,000	4,149,000	4	Pre-dredging removal of debris and objects of historical significance (\$507,000); Award a contract for dredging of south east cell and main dike area to -22 ft. MLLW with associated engineering, design and construction management (\$3,642,000)
VT	NAD	EI	LAKE CHAMPLAIN WATERSHED INITIATE,VT			400,000	400,000	8	Complete Construction South Burlington Project
WA	NWD	ENR	LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID			5,037,000	5,037,000	6	Complete and fiscally close out construction project
WA	NWD	ENR	MUD MOUNTAIN DAM, WA			8,100,000	8,100,000	7	Complete design needed to award new start construction contract in FY 2017
WA	NWD	ENR	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)	85,300,000	85,300,000		85,300,000		(FCRPS) - Execute highest priority actions to meet Federal Columbia Power System endangered species act requirements to avoid jeopardy (\$53,370,000); (Lamprey) - Execute highest priority actions (\$3,300,000); (Willamette River) - Execute highest priority actions to meet Willamette Basin ESA requirements to avoid jeopardy (\$28,630,000)
WA	NWD	NHD	GRAYS HARBOR, WA	7,000,000	7,000,000		7,000,000		Complete and fiscally close out project
WA	NWD	FDRR	MOUNT SAINT HELENS SEDIMENT CONTROL, WA			100,000	100,000	1	Complete sediment management decision document
WI	LRD, MVD	EI	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI			917,000	917,000	8	City of Bayfield - Swede Hill Water Main Improvements, Program Coordination
WV	LRD	EI	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 340)			315,000	315,000	8	Construction for Environmental Infrastructure work in West Virginia
WV	LRD	FDRR	BLUESTONE LAKE, WV	9,400,000	9,400,000	8,600,000	18,000,000	2	Continue engineering and design and construction management for Phases 3 & 4 (\$7,000,000); Dam Safety Modification Study (\$1,500,000); Continue Data Management and Risk Communications (\$1,500,000); award contract modifications for Phase 3 and Phase 4 contracts (\$8,600,000)
XX	ERDC	ENR	AQUATIC PLANT CONTROL PROGRAM		8,000,000		8,000,000		Develop biological controls, chemical technologies, environmental management strategies and evaluate herbicide efficacy
XX	HQ	FDRC	CAP - SEC 103		500,000		500,000		Construct projects whose total cost does not exceed \$5 million to reduce flood damages from coastal storms
XX	HQ	NHS/NHD	CAP - SEC 107		7,000,000		7,000,000		Study and construct navigation improvement projects whose total cost does not exceed \$10 million
XX	HQ	NHS/NHD	CAP - SEC 111		500,000		500,000		Study and construct small projects whose cost does not exceed \$10 million to mitigate the littoral impacts of navigation structures and operations
XX	HQ	ENR	CAP - SEC 1135	500,000	3,000,000		3,000,000		Construct environmental modifications to operating Civil Works projects whose total cost does not exceed \$10 million
XX	HQ	FDRR	CAP - SEC 14		2,000,000		2,000,000		Construct bank stabilization projects whose total cost does not exceed \$5 million
XX	HQ	ENR	CAP - SEC 204	2,000,000	500,000		500,000		Construct projects for the beneficial use of dredged material whose total cost does not exceed \$10 million
XX	HQ	FDRR	CAP - SEC 205	500,000	8,000,000		8,000,000		Construct projects for flood risk management whose total cost does not exceed \$10 million
XX	HQ	ENR	CAP - SEC 206	500,000	8,000,000		8,000,000		Construct aquatic ecosystem restoration projects whose total cost does not exceed \$10 million
XX	IWR	FDRR	DAM SAFETY & SEEPAGE/STABILITY CORRECTION PROGRAM (HQ MASTER AMSCO)	24,200,000	24,200,000	7,000,000	31,200,000	1	Conduct Issue Evaluation Studies; Prepare Dam Safety Modification Reports; Preconstruction engineering and design
XX	HQ	N/A	EMPLOYEE COMPENSATION FUND	19,000,000	17,530,000		17,530,000		Reimburse Department of Labor for Compensation of Employees for Injuries and Harassment
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	50,000	50,000		50,000		Conduct Board Meetings and Related Activities, Including Meeting and Committee Member Travel Costs
XX	IWR	NIH	INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	275,000	275,000		275,000		Perform analyses of project delivery, participate and coordinate ongoing Transportation Research Board efforts and support Users Board committee meetings and related activities
XX	SPD	ENR	RESTORATION OF ABANDONED MINE SITES		2,000,000		2,000,000		Provide Planning and Design Assistance to Federal, non-Federal, and Native American Interests for carrying out projects presenting threats to public health and safety and that have water quality problems caused by abandoned and inactive non-coal mine activities
Grand Total				1,172,000,000	1,122,931,000	739,319,000	1,862,250,000		

1/ The Minnesota Department of Natural Resources began its environmental review of the Fargo-Moorhead Metro project in January 2012, and is currently scheduled to publish a final Environmental Impact Statement in May 2016. No earlier than July 2016, the ASA(CW) will assess the progress of all state environmental reviews and regulatory requirements needed to complete construction of the project as authorized. The Corps will not execute a PPA for construction of the project, or use Federal funds for its construction, until the Assistant Secretary of the Army, Civil Works determines that the Corps is likely to resolve any outstanding regulatory issues that could affect the prospects for completing construction of the project.

2/ KEY:

1	Flood and Storm Damage Reduction	FDRR	Flood Damage Reduction Riverine
2	Flood and Storm Damage Reduction (Flood Control)	FDRC	Flood Damage Reduction Coastal
3	Flood and Storm Damage Reduction (Shore Protection)	NHS	Coastal Navigation Shallow Draft
4	Navigation	NHD	Deep Draft Navigation Coastal
5	Navigation (IWTF)	NIH	Inland Waterways High Use
6	Other Authorized Purposes	NIL	Inland Waterways Low Use
7	Other Authorized Purposes (Environmental Restoration or Compliance)	NOTH	Navigation Other
8	Other Authorized Purposes (Environmental Infrastructure)	ENR	Ecosystem Restoration
		EI	Environmental Infrastructure