

**ARMY CIVIL WORKS PROGRAM
FY 2015 WORK PLAN -- CONSTRUCTION**

State	Division	Business Line	Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Line Item of Additional Funding	Summary of Work to be Accomplished with Total Amount
CA	SPD	ENR	NAPA RIVER, SALT MARSH RESTORATION, CA	1,000,000					Project will physically complete within existing funds.
CA	SPD	FRM	NAPA RIVER, CA			1,860,000	1,860,000	1	Complete Construction
CA	SPD	FRM	ISABELLA DAM, CA (DAM SAFETY)	8,000,000	8,000,000		8,000,000		Complete 95% design and plans and specifications for dams and spillways (\$7.4
CA	SPD	FRM	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	92,600,000	92,600,000		92,600,000		Continue construction of approach channel, and chute and stilling basin
CA	SPD	FRM	SANTA ANA RIVER MAINSTEM, CA	30,826,000	30,826,000	25,000,000	55,826,000	1	Award construction contract for Reach 9 Phase 5A (\$19 million), Award Reach 9 Phase 4 construction contract (\$8 million), construction management, supervision and administration, engineering and design and mitigation efforts for the ongoing contracts (\$3.826 million); award construction contract for Burlington Northern Santa Fe Railroad Bridge protection (\$25 million)
CA	SPD	FRM	YUBA RIVER BASIN, CA	4,000,000	4,000,000	1,000,000	7,000,000	2	Award Construction Contract for Phase 2C (\$5 million)
CA	SPD	FRM	YUBA RIVER BASIN, CA			2,000,000		1	Complete design and plans and specifications for Phase 2B and Phase 3 (\$2 million)
CA	SPD	FRM	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	1,200,000	1,200,000	510,000	1,710,000	1	Complete design on dam raise project features (\$1 million) and perform mitigation and monitoring for dam bridge (\$200,000); and complete risk and structural analysis for gate modification (\$510,000)
CA	SPD	NAV	OAKLAND HARBOR (50 FOOT PROJECT), CA	6,000,000	6,000,000		6,000,000		Award final mitigation grading construction contract (\$5 million) and
CA	SPD	FRM	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	1,000,000	1,000,000	1,500,000	2,500,000	1	Construction management (\$1 million); and complete approved erosion repairs at River Mile 26 and River Mile 57.2 and complete plans and specifications for design of repairs for River Miles 16.8 and 71.3 for construction in FY 2016 (\$1.5 million)
CA	SPD	ENR	HAMILTON CITY, CA	3,800,000	3,800,000		3,800,000		Continue Phase 1 environmental restoration contracts (\$3.7 million) and
CA	SPD	ENR	HAMILTON AIRFIELD WETLANDS RESTORATION, CA	1,300,000	1,300,000	400,000	1,700,000	6	Complete nursery management and planting, site monitoring, and adaptive
CA	SPD	FRM	PETALUMA RIVER, CA			2,020,000	2,020,000	2	Construct the last 100 feet of floodwall, channel excavation, and repairs to
CA	SPD	FRM	SAN LUIS REY, CA			1,100,000	1,100,000	1	Complete final phase of vegetation management and sediment removal
CA	SPD	XX	CAMBRIA SEAWATER DESALINATION, CA			280,000	280,000	8	Complete environmental documentation for desalination plant
CA	SPD	XX	CITY OF SANTA CLARITA, CA			50,000	50,000	8	Fiscally close out completed construction project.
CA	SPD	XX	DESERT HOT SPRINGS, CA			500,000	500,000	8	Construct vitrified clay pipe sewer line
CA	SPD	XX	SOUTH PERRIS, CA			3,600,000	3,600,000	8	Construction of several wells
DC	NAD	FRM	WASHINGTON, DC & VICINITY			800,000	800,000	1	Complete a post-authorization change report to support an increase to the authorized project cost and complete levee evaluation of the 17th street closure
DE	NAD	FRM	DELAWARE COAST PROTECTION, DE			1,200,000	1,200,000	1	Complete Pumphouse Renovation and Addition for sand bypass plant
DE	NAD	FRM	DELAWARE COAST, REHOBOTH BEACH TO DEWEY BEACH, DE			7,500,000	7,500,000	3	Complete 3rd renourishment
FL	SAD	FRM	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	75,000,000	75,000,000		75,000,000		Replace water control culvert structures (\$51.776 million); engineering during
FL	SAD	ENR	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	65,551,000	65,551,000	3,000,000	69,751,000	7	C-51: Complete construction for the S-319 trash Racks and culverts. CERP Picayune Strand: continue
FL	SAD	ENR	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL (Upper St John's)			1,200,000		1	Complete cultural resource consultation with the Seminole Tribe of Florida and perform archeological investigations, complete and fiscally closeout the Upper St Johns Levee flood risk management construction project
FL	SAD	XX	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			2,000,000	2,000,000	8	Reimbursement
FL	SAD	FRM	DADE COUNTY, FL			6,027,000	6,027,000	3	Complete 3rd renourishment of the Surfside segment of this project
FL	SAD	FRM	DUVAL COUNTY, FL			13,662,636	13,662,636	3	Complete the 7th renourishment
GA	SAD	NAV	SAVANNAH HARBOR EXPANSION, GA 2/		1,520,000	19,500,000	21,020,000	4	Complete preconstruction engineering and design and initiate entrance channel
GA	SAD	HYD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	850,000	750,000		750,000		Perform post construction environmental monitoring (Year 3 of 5)

GA	SAD		LOWER SAVANNAH RIVER BASIN, GA	80,000	80,000		80,000		Complete post construction monitoring and fiscally close out construction project.
IA	NWD	ENR	MISSOURI RIVER FISH & WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (BIOLOGICAL	48,771,000	48,771,000		48,771,000		Program management (\$4.224 million); Initiate construction of Yellowstone Intake
ID	NWD	XX	RURAL IDAHO			3,000,000	3,000,000	8	Complete several projects within the overall program in Kimberly, Valley, Ft.
IL	LRD	NAV	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	160,000,000	160,000,000	47,300,000	207,300,000	5	Continue dam construction (\$194.02 million), mussel monitoring (\$430,000), lock operation and maintenance (\$1.5 million), engineering and design during construction (\$2.43 million), and construction management (\$6.62 million); and install downstream pilings (\$2.3 million)
IL	MVD	FRM	EAST ST LOUIS, IL (DEFICIENCY CORRECTION)	9,810,000	50,000		50,000		Continue design
IL	MVD	NAV	MELVIN PRICE LOCK AND DAM, IL & MO	3,800,000	3,600,000		3,600,000		Complete interim operations plan, supplemental limited reevaluation report,
IL	MVD	FRM	WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL	8,650,000	50,000		50,000		Continue design
IL	MVD	FRM	ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO			100,000	100,000	1	Complete Limited Reevaluation Report
IL	LRD	ENR	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	29,000,000	29,000,000	20,700,000	49,700,000	6	Permanent Barrier I Electrical Equipment Installation (\$17 million); Fully fund the
IL	LRD	FRM	MCCOOK RESERVOIR, IL (STAGE I)	18,500,000	18,500,000	27,000,000	45,500,000	1	Continue Main Tunnel construction (Stage I) and necessary appurtenant features
IL	MVD	NAV	CALUMET HARBOR AND RIVER, IL & IN (DREDGED MATERIAL DISPOSAL FACILITY)	200,000	200,000		200,000		Execute cost-sharing agreement and initiate Planning, Engineering and Design
IL	MVD	ENR	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	33,170,000	33,170,000		33,170,000		Continue design and construction on multiple projects, initiate construction on
IL	LRD	XX	COOK COUNTY INFRASTRUCTURE, IL			500,000	500,000	8	Design and construct water system improvements in Richton Park, Berwyn, IL
IL	LRD	FRM	CHICAGO SHORELINE, IL			700,000	700,000	3	Complete construction of ththe Reach 2 Montrose to Irving Park Road segment
IN	LRD	XX	CALUMET REGION, IN			2,500,000	2,500,000	8	Complete two projects within the overall program - Lake Station Force Main
IN	LRD	FRM	INDIANAPOLIS, WHITE RIVER (NORTH), IN			3,500,000	3,500,000	1	Complete construction of earthen levees/floodwalls on the second to last segment of this project (Segment 3-B2)
IN	LRD	FRM	INDIANA SHORELINE EROSION, IN			1,600,000	1,600,000	3	Complete the full renourishment of the project
KS	NWD	FRM	TOPEKA, KS			2,000,000	2,000,000	2	Execute project partnership agreement, continue engineering and design, and
KS	NWD	FRM	TURKEY CREEK BASIN, KS & MO			4,000,000	4,000,000	1	Complete construction of Missouri interceptor
KY	LRD	NAV	KENTUCKY LOCK AND DAM, OHIO RIVER, IL & KY			12,700,000	12,700,000	5	Engineering and design and supervision and administration of multiple contracts, permanent line of protection against pool loss, foundation grouting (\$12 million); and complete economic update (\$700,000)
KY	LRD	FRM	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			18,748,000	33,748,000	2	Conduct non-structural relocations of public facilities and infrastructure in Town of Martin, KY, McDowell County, WV and City of Cumberland, KY (\$18.748 million)
KY	LRD	FRM	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY			15,000,000		1	Relocate four school facilities out of the floodway in Dickenson County, VA (\$15 million)
KY	LRD	FRM	ROUGH RIVER MAJOR REHABILITATION, KY (DAM SAFETY)	25,000,000	25,000,000		25,000,000		Complete construction of grout curtain and full depth concrete cutoff wall (\$4.8
KY	LRD	XX	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY			3,000,000	3,000,000	8	Complete several projects in Magoffin, Perry and Pike Counties
LA	MVD	ENR	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,000,000		10,000,000	10,000,000	7	Execute project partnership agreement and initiate construction of beneficial use
LA	MVD	NAV	CALCASIEU RIVER & PASS, LA	9,800,000	8,000,000		8,000,000		Continue construction of dredged material placement sites.
LA	MVD	ENR	COMITE RIVER, LA			10,000,000	12,120,000	2	Acquisition of mitigation bank credits; complete design and award the Brooks Lake Closure construction contract; complete plans and specifications and contract oversight on Bayou Baton Rouge Drop Structure and Bridge (\$10 million)
LA	MVD	ENR	COMITE RIVER, LA			2,120,000		1	Additional acquisition of mitigation bank credits (\$2.12 million)
LA	MVD	XX	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRASTRUCTURE, LA			500,000	500,000	8	Complete ongoing design efforts of Parish sanitary sewer system
LA	SPD	XX	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE			500,000	500,000	8	Complete ongoing design efforts of Parish sanitary sewer system
MA	NAD	FRM	MUDDY RIVER, MA	1,798,000	1,798,000		1,798,000		Complete and fiscally close out flood risk management construction project.
MD	NAD	ENR	ASSATEAGUE ISLAND, MD	900,000	900,000		900,000		Execute required sand bypassing and monitoring activities for endangered and
MD	NAD	ENR	POPLAR ISLAND, MD	15,100,000	15,100,000		15,100,000		Complete electrical system repairs, construction of Cell 4D, Spillway 15
MD	NAD	ENR	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000,000	5,000,000		5,000,000		Construct approximately 80 acres of oyster bars
MN	NWD	XX	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN			1,500,000	1,500,000	8	Complete Mille Lacs Sanitary Sewer, Phase 2-4
MO	MVD	FRM	BOIS BRULE DRAINAGEAND LEVEE DISTRICT, MO			1,700,000	1,700,000	1	Complete Design of pump stations Cinque Hommes & Jones Cutoff, Relief Well #4,
MO	MVD	FRM	CAPE GIRARDEAU FLOODWALL, MO			2,950,000	2,950,000	2	Replace toe drain, conduct exploration drilling of the Mississippi River bed to

MO	MVD	FRM	MONARCH - CHESTERFIELD, MO	915,000	915,000	2,750,000	3,665,000	2	Construct gravity drains at watershed 4 (\$915,000) and reimbursement (\$2.75
MO	MVD	NAV	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	50,000	50,000		50,000		Continuing Engineering and Design.
MO	NWD	FRM	KANSAS CITYS, MO & KS	1,600,000	1,600,000	1,200,000	2,800,000	2	Continue Fairfax-Jersey Creek Sheetpile construction (\$1.5 million), award Fairfax-
MO	MVD	XX	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)			2,200,000	2,200,000	8	Complete Harlem-Baden, Phase 3 sewer separation project
MO	NWD	FRM	BLUE RIVER BASIN, KANSAS CITY, MO			300,000	300,000	1	Initiate and complete independent External Peer Review of project design
MS	MVD	XX	DESOTO COUNTY WASTEWATER TREATMENT, MS			1,838,000	1,838,000	8	Short Fork Effluent pump station and force main to Coldwater River - Eastern
MS	MVD	XX	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			4,350,000	4,350,000	8	Execute and complete several projects in Lumberton, Crystal Springs, Monticello,
MT	NWD	XX	RURAL MONTANA, MT			2,982,000	2,982,000	8	Complete several projects in Whitefish and Bitter Root and Glendive, MT
ND	NWD	XX	NORTH DAKOTA INFRASTRUCTURE, ND			2,250,000	2,250,000	8	Complete project in Cooperstown, ND
ND	NWD	FRM	GARRISON DAM, LAKE SAKAKAWEA, ND			1,300,000	1,300,000	9	Modification to switchyard contract and associated supervision and administration (\$650,000) and continuing contract administration and oversight (\$650,000)
NJ	NAD	FRM	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000,000	11,000,000		11,000,000		Design and construct Segment B3, complete design of Segment B4,
NJ	NAD	NAV	DELAWARE RIVER MAIN CHANNEL, NJ, PA, DE	35,000,000	35,000,000	62,500,000	97,500,000	4	Initiate contracts on Reach AA and Reach E with construction
NJ	NAD	FRM	GREAT EGG HARBOR INLET AND PECK BEACH, NJ			4,300,364	4,300,364	3	Complete seventh beach renourishment
NJ	NAD	FRM	BRIGANTINE INLET TO GREAT EGG INLET (ABSECON ISLAND), NJ			6,000,000	6,000,000	3	Complete the 3rd renourishment
NJ	NAD	FRM	TOWNSENDS INLET TO CAPE MAY INLET, NJ			4,980,000	4,980,000	3	Complete the 2nd renourishment
NM	SPD	FRM	ALAMOGORDO, NM			200,000	200,000	1	Complete general reevaluation report.
NM	SPD	FRM	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM			13,000,000	13,000,000	1	Complete Phase 3 construction.
NM	MVD	XX	ACEQUIAS IRRIGATION SYSTEM, NM			3,350,000	3,350,000	8	Design, award and complete construction contract to install subsurface piping along
NV	SPD	XX	TAHOE BASIN RESTORATION 108			775,000	775,000	8	Reimbursement
NY	NAD	NAV	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	22,000,000	22,000,000		22,000,000		Complete and fiscally close out construction project.
OH	LRD	NAV	CLEVELAND HARBOR	5,730,000			0		The funds in the budget were to cover the Federal share of the expansion of the CDF
OH	LRD	FRM	BOLIVAR DAM, MUSKINGUM RIVER LAKES, OH (SEEPAGE CONTROL)	12,300,000	10,300,000		10,300,000		Continue sluice gate / machinery rehabilitation and concrete seepage
OH	LRD	FRM	DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	2,800,000	1,400,000		1,400,000		Complete and close out construction project.
OH	LRD	XX	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND (SECTION 594)			7,500,000	7,500,000	8	Execute and complete several projects in Union, Lucas and Cuyahoga counties.
OK	SWD	FRM	CANTON LAKE, OK	18,000,000	18,000,000	8,000,000	26,000,000	1	Continue work on the second and final phase of the excavation contract to compete the auxiliary spillway channel (\$12.975 million); award the bulkhead construction contract (\$2.25 million); construction management (\$2.125 million); and engineering during construction (\$650,000); and modify the excavation phase two contract due to differing site conditions (\$8 million)
OK	SWD	FRM	PINE CREEK LAKE, OK	16,333,000	16,333,000	6,082,000	22,415,000	2	Award fully funded contract for approved dam safety modification (\$19.813 million);
OR	NWD	ENR	LOWER COLUMBIA ECOSYSTEM RESTORATION, OR & WA	1,400,000	1,400,000	700,000	2,100,000	6	Design habitat improvement at the Miller Sands, Tenasillahe Island, and Columbia
OR	NWD	NAV	COLUMBIA RIVER AT THE MOUTH (MAJOR REHABILITATION), OR & WA	1,000,000	1,000,000	2,600,000	3,600,000	4	Initiate and complete design of North Jetty (\$600,000) and initiate construction on
PA	LRD	NAV	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	9,032,000	9,032,000	49,000,000	58,032,000	5	Award Phase 1 contract for Charleroi river chamber (\$49 million), construction
PA	LRD	FRM	EAST BRANCH CLARION RIVER LAKE, PA (DAM SAFETY)	64,800,000	23,573,000		23,573,000		Award cutoff wall construction contract (\$20.43 million) and engineering and
PA	NAD	FRM	WYOMING VALLEY, PA (LEVEE RAISING)	1,000,000	1,000,000		1,000,000		Complete flood mitigation work to reduce project-related induced flooding impacts
PA	LRD	XX	THREE RIVERS WET WEATHER DEMO PROGRAM, PA			1,000,000	1,000,000	8	Complete the Ravine Street Separation project
PR	SAD	FRM	RIO PUERTO NUEVO, PR	3,000,000	3,000,000		3,000,000		Construction management
SC	SAD	NAV	CHARLESTON HARBOR, SC	1,572,000	1,200,000		1,200,000		Initiate and complete construction for the North cell to raise dikes from 21 to 27 feet
SC	SAD	FRM	MYRTLE BEACH, SC			230,000	230,000	3	Complete Limited Reevaluation Report (economic update) and complete geotechnical analysis of new borrow area
TN	LRD	FRM	CENTER HILL DAM CANEY FORK RIVER, TN (DAM SAFETY)	53,400,000	36,000,000		36,000,000		Complete main dam barrier wall (\$28.026 million), continue construction of saddle
TN	LRD	XX	CUMBERLAND COUNTY WATER SUPPLY, TN			200,000	200,000	8	Complete environmental impact statement to determine recommended
TN	LRD	NAV	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN			3,000,000	3,000,000	5	Fully fund lock grouting contract
TX	SWD	NAV	GIWW, CHOCOLATE BAYOU, TX	4,672,000	4,672,000	2,400,000	7,072,000	4	Complete construction of the dredged material Placement Area 4 (\$7.010
TX	SWD	FRM	DALLAS FLOODWAY EXTENSION, TX			7,000,000	7,000,000	1	Pave dirt access roads (\$5 million) and address levee erosion (\$2 million)
TX	SWD	FRM	BRAYS BAYOU, HOUSTON, TX	1,800,000	1,800,000	23,953,500	25,753,500	1	Reimbursement for completed segments (\$25,453,000) and Federal oversight (\$300,500)

TX	SWD	FRM	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX			17,450,000	17,450,000	2	Design H valley storage site and segment B bypass; construct Ham Branch Valley
TX	SWD	FRM	GREENS BAYOU, TX			8,000,000	8,000,000	2	Complete plans and specifications for North Cell Contract (\$1 million); Initiate
TX	SWD	FRM	LOWER COLORADO RIVER BASIN (ONION CREEK), TX	3,625,000	3,625,000	17,800,000	21,425,000	2	Initiate non-structural buy-outs of approximately 400 structures/properties
TX	SWD	FRM	BUFFALO BAYOU & TRIBUTARIES, TX	18,993,000	18,993,000	5,000,000	23,993,000	2	Initiate construction contract for modification of the outlet works
TX	SWD	NAV	TEXAS CHANNEL (50 FOOT PROJECT), TX	4,825,000	4,825,000		4,825,000		Complete and fiscally close out construction project.
TX	SPD	XX	EL PASO COUNTY, TX			4,000,000	4,000,000	8	Complete project to construct water distribution infrastructure
TX	SWD	FRM	SIMS BAYOU, HOUSTON, TX			801,500	801,500	1	Complete certification of the non-Federal sponsor's Land, Easements, Rights-Of-Way, Relocation, and Disposal Areas (LEERDs) credit
UT	SPD	XX	RURAL UTAH			625,000	625,000	8	Completes project in Kane, UT
VA	SAD	FRM	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300,000	50,000		50,000		Complete and fiscally close out construction project.
WA	NWD	NAV	GRAYS HARBOR (38-FOOT DEEPENING), WA			8,000,000	8,000,000	4	Award construction contract for deepening of Inner Harbor
WA	NWD	ENR	DUWAMISH AND GREEN RIVER BASIN, WA	2,160,000			0		Reduced sponsor capability; carryover funds sufficient for planned work
WA	NWD	ENR	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	69,000,000	69,000,000	3,200,000	72,200,000	6	Perform activities to address the highest priority actions to comply with the 2014
WA	NWD	ENR	COLUMBIA RIVER FISH MITIGATION (COLUMBIA RIVER ACCORDS, PACIFIC LAMPREY PASSAGE, GREEN BAY HARBOR, WI	2,000,000	2,000,000		2,000,000		Continue work improving pacific lamprey migration through the Federal Columbia
WI	LRD	NAV	GREEN BAY HARBOR, WI	127,000			0		Due to favorable bids and reduced quantity adjustments, as well as project
WV	LRD	FRM	BLUESTONE LAKE, WV (DAM SAFETY)	22,000,000	21,200,000		21,200,000		Award final option for the Phase 4 contract (\$9.2 million), Engineering and
WV	LRD	XX	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SECTION 340)			1,000,000	1,000,000	8	Execute and complete several projects in Alderson and Richwood, WV
XX	HQ	FRM	FLOOD CONTROL PROJECTS (SECTION 205)	2,000,000	10,000,000		10,000,000		Construct projects for flood risk management whose total cost does not
XX	HQ	ENR	BENEFICIAL USES OF DREDGED MATERIAL(SECTION 204/207/933/145)	2,000,000	3,500,000		3,500,000		Construct projects for the beneficial use of dredged material whose total cost does
XX	HQ	ENR	PROJECT MODS FOR IMP OF THE ENVIR (SECT 1135)	3,000,000	6,600,000		6,600,000		Construct environmental modifications to operating Civil Works projects whose total
XX	ERD	ENR	AQUATIC PLANT CONTROL PROGRAM		4,000,000		4,000,000		Develop biological controls, chemical technologies, and environmental
XX	HQ	FRM	DAM SAFETY AND SEEPAGE/STABILITY CORR PROG	34,000,000	34,000,000		34,000,000		Conduct evaluation studies, prepare dam safety modification reports, and initiate
XX	HQ	MULTIPLE	EMPLOYEES' COMPENSATION	19,000,000	19,000,000		19,000,000		Reimburse Department of Labor for compensation of employees for injuries
XX	HQ	FRM	EMERGENCY STREAMBANK & SHORELINE PROT (SECTION 14)		4,500,000		4,500,000		Construct bank stabilization projects whose total cost does not exceed \$20
XX	HQ	NAV	MITIGATION TO SHORE DAMAGE ATTRIBUTABLE TO NAVIGATION WORKS		650,000		650,000		Study and construct small projects whose cost does not exceed \$10 million to
XX	HQ	NAV	NAVIGATION PROJECTS (SECTION 107)		2,350,000		2,350,000		Study and construct navigation improvement projects whose total cost
XX	HQ	ENR	AQUATIC ECOSYSTEM RESTORATION (SECT 206)	3,000,000	8,000,000		8,000,000		Construct aquatic ecosystem restoration projects whose total cost does not exceed
XX	HQ	FRM	SHORELINE PROTECTION PROJECTS (SECTION 103)		1,250,000		1,250,000		Construct projects whose total cost does not exceed \$5 million to reduce flood
XX	HQ	ENR	RESTORATION OF ABANDONED MINES		2,000,000		2,000,000		Provide planning, and design assistance to Federal, non-Federal, and Native American
XX	IWR	NAV	INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60,000	60,000		60,000		Conduct Board meetings and related activities, including meeting and
XX	IWR	NAV	INLAND WATERWAYS USERS BOARD -CORPS EXPENSE	800,000	800,000		800,000		Perform analyses of project delivery, participate and coordinate ongoing
Total					\$1,056,444,000	\$578,145,000	\$1,634,589,000		
Unallocated Funding							4,900,000		
Grand Total				\$1,125,000,000	1,056,444,000	583,045,000	1,639,489,000		

1/ KEY:		"Additional Funding"	Total Allocations	Unallocated Funding
1 =	FLOOD AND STORM DAMAGE REDUCTION	141,845,000	141,845,000	0
2 =	FLOOD AND STORM DAMAGE REDUCTION (FLOOD CONTROL)	95,000,000	95,000,000	0
3 =	FLOOD AND STORM DAMAGE REDUCTION (SHORE PROTECTION)	45,000,000	45,000,000	0
4 =	NAVIGATION	95,000,000	95,000,000	0
5 =	NAVIGATION (IWTF)	112,000,000	112,000,000	0
6 =	OTHER AUTHORIZED PURPOSES	25,000,000	25,000,000	0
7 =	OTHER AUTHORIZED PURPOSES (ENV REST OR COMPLIANCE)	13,000,000	13,000,000	0
8 =	OTHER AUTHORIZED PURPOSES (ENV INFR)	50,000,000	50,000,000	0
9 =	OTHER AUTHORIZED PURPOSES (HYDRO)	6,200,000	1,300,000	4,900,000

2/ The Savannah Harbor Expansion Project is being funded as ongoing construction pursuant to section 105 of the Energy and Water Development and Related Agencies Appropriations Act, 2015.