Army Civil Works Program

Funding Allocation Priorities for

Additional Funding for Ongoing Work, Statement of Managers, Energy and Water Development, Fiscal Year 2012

1. Work Eligible for Funding.

- In Operation and Maintenance (O&M) and Mississippi River and Tributaries (MR&T), all work on ongoing programs, projects, and activities (PPAs), up to the amount that can be obligated in FY 2012.
- In Investigations and Construction, the following for ongoing PPAs except CAP sections, up to the amount that can be obligated in FY 2012:
 - Ongoing work (see paragraph 2 for description).
 - Other work, if the PPA received funding, other than through a reprogramming, in any year FY 2009 through FY 2011 or in the FY 2012 Statement of Managers.
- 2. <u>Priorities</u>. Priority is given to any eligible work that qualifies as one or more of the following (in no particular order).
 - Ongoing Work.
 - FY 2012 work for engineering and design during construction; supervision, administration, and inspection; within-scope modifications; and claims, for contracts awarded prior to FY 2012 (all accounts).
 - FY 2012 earnings on contracts that were awarded prior to FY 2012 and that use the "true" continuing contract clause (EFARS Part 252.232-5001) or the "primary" (special) continuing contract clause approved by DOD for DFARS 232.705-70 (Construction, O&M, MR&T Construction, and MR&T Maintenance).
 - Actions in FY 2012 to meet treaty, authorized mitigation, Endangered Species Act, permit, and other legal (statutory or regulatory) mandates (Construction, O&M, MR&T Construction, and MR&T Maintenance).
 - Actions in FY 2012 to keep construction sites in safe condition, protect the integrity of constructed features, and avoid induced damages from partially completed work (Construction and MR&T Construction).
 - <u>Useful Increment</u>. Work that enables physical or fiscal completion of the project, separable element, or project phase in FY 2012 (all accounts).

- Job Creation and Economic Growth.
 - Work on PPAs with high benefit-cost ratios (Investigations, MR&T Investigations, Construction, and MR&T Construction).
 - Work on other PPAs that promote the Nation's economic development, job growth, and international competitiveness (all accounts).
 - Work on other PPAs that will enhance regional or local economic development or with high impact to local or regional economies (O&M and MR&T maintenance).
- <u>Disaster Area</u>. Work on PPAs located in areas that have suffered recent natural disasters (Investigations and MR&T).
- Risk Reduction. Work on PPAs with high population at risk or significant economic activity or public infrastructure at risk (Construction and MR&T Construction).
- Priority Maintenance and Repairs (O&M and MR&T Maintenance).
 - Work with public health and safety importance.
 - Work to correct actual or imminent failure or closure.
 - Work on priority maintenance backlog.
 - o Work to maintain authorized depths and widths of harbors and channels.
- MR&T Tributaries. Work along the Mississippi River tributaries (MR&T).
- <u>Non-Traditional MR&T Project Purposes</u>. Work on water supply, ground water protection, waterfowl management, bank stabilization, or environmental restoration (MR&T).
- <u>Coast Guard</u>. Work on PPAs where there is a U.S. Coast Guard presence (O&M).
- National Defense. Work on PPAs with national defense importance (O&M).
- Additional Work on Budgeted Programs, Projects, and Activities. Additional work on ongoing PPAs that were included in the President's Budget for FY 2012 (all accounts).