



National Guard Bureau
Office of Legislative Liaison



FY16
President's Budget Request



As of February 4th, 2015

<http://www.nationalguard.mil/Leadership/JointStaff/PersonalStaff/LegislativeLiaison.aspx>

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Executive Summary

This guide provides a short summary of the Fiscal Year 2016 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at: <http://comptroller.defense.gov/budgetmaterials/budget2016.aspx#summary>

Status:

On Monday, February 2nd 2015, President Obama sent to Congress the Fiscal Year 2016 Defense Budget request. The request includes a \$561 billion request for base national defense programs. The request also includes a \$52 billion request for Overseas Contingency Operations.

The \$561 billion figure is \$38 billion above the \$523 billion statutory cap on national defense spending set by the Budget Control Act.

National Guard Accounts Overview

Army National Guard	FY16 President's Budget Request	Air National Guard	FY16 President's Budget Request
ANG End Strength	342,000	ANG End Strength	105,500

(All Dollars in Thousands)

Army National Guard	FY16 President's Budget Request	Air National Guard	FY16 President's Budget Request
ARNG Personnel	\$7,942,132	ANG Personnel	\$3,222,551
ARNG Personnel OCO	\$166,015	ANG Personnel OCO	\$2,828
ARNG O&M	\$6,717,977	ANG O&M	\$6,956,210
ARNG O&M OCO	\$60,845	ANG O&M OCO	\$19,900
NGREA	n/a	NGREA	n/a
MILCON	\$197,237	MILCON	\$138,738



Army National Guard

Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY16 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,606,347
PAY GROUP F TRAINING (RECRUITS)	\$526,051
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$41,411
SCHOOL TRAINING	\$471,330
SPECIAL TRAINING	\$571,720
ADMINISTRATION AND SUPPORT	\$3,690,407
EDUCATION BENEFITS	\$34,866
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$7,942,132

Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation	FY16 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$34,199
SCHOOL TRAINING	\$2,780
SPECIAL TRAINING 1	\$119,247
ADMINISTRATION AND SUPPORT	\$9,789
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$166,015

1. Yellow Ribbon Program - \$7,500

Army National Guard Operations & Maintenance

ARNG O&M Appropriation	FY16 President's Budget Request
MANEUVER UNITS	\$709,433
MODULAR SUPPORT BRIGADES	\$167,324
ECHELONS ABOVE BRIGADE	\$741,327
THEATER LEVEL ASSETS	\$88,775
LAND FORCES OPERATIONS SUPPORT	\$32,130
AVIATION ASSETS	\$943,609
FORCE READINESS OPERATIONS SUPPORT	\$703,137
LAND FORCES SYSTEMS READINESS	\$84,066
LAND FORCES DEPOT MAINTENANCE	\$166,848
BASE OPERATIONS SUPPORT	\$1,022,970
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$673,574
MANAGEMENT AND OPERATIONAL HQ	\$954,574

TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,287,873
SERVICEWIDE TRANSPORTATION	\$6,570
ADMINISTRATION	\$59,629
SERVICEWIDE COMMUNICATIONS	\$68,452
MANPOWER MANAGEMENT	\$8,841
OTHER PERSONNEL SUPPORT	\$283,670
OTHER CONSTRUCTION SUPPORT AND REAL ESTATE MANAGEMENT	\$2,942
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$430,104
TOTAL, ARNG O&M	\$6,717,977

Army National Guard Operations & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY16 President's Budget Request
MANEUVER UNITS	\$1,984
MODULAR SUPPORT BRIGADES	-
ECHELONS ABOVE BRIGADE	\$4,671
THEATER LEVEL ASSETS	-
AVIATION ASSETS	\$15,980
FORCE READINESS OPERATIONS SUPPORT	\$12,867
BASE OPERATIONS SUPPORT ¹	\$23,134
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$1,426
ADMINISTRATION	\$783
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$60,062
ADMINISTRATION AND SERVICEWIDE ACTIVITIES	\$783
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$783
TOTAL, ARNG O&M (OCO)	\$60,845

1. ARNG Yellow Ribbon Program - \$9,088



Air National Guard

Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY16 President's Budget Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$925,442
PAY GROUP F TRAINING (RECRUITS)	\$105,653
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$8,596
SCHOOL TRAINING	\$290,988
SPECIAL TRAINING	\$182,511
ADMINISTRATION AND SUPPORT	\$1,694,588
EDUCATION BENEFITS	\$14,803
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$3,222,551

Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY16 President's Budget Request
SPECIAL TRAINING	\$2,828

1. ANG Yellow Ribbon Training - \$6,280 2. ANG Yellow Ribbon Travel - \$4,566

Air National Guard Operations & Maintenance

ANG O&M Appropriation	FY16 President's Budget Request
AIRCRAFT OPERATIONS	\$3,526,471
MISSION SUPPORT OPERATIONS 1	\$740,779
DEPOT MAINTENANCE	\$1,763,859
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$288,786
BASE OPERATING SUPPORT	\$582,037
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,901,932
ADMINISTRATION	\$23,626
RECRUITING AND ADVERTISING	\$30,652
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$54,278
TOTAL, AIR NATIONAL GUARD O&M	\$6,956,210

Air National Guard Operations & Maintenance (Overseas Contingency Operations)

ANG O&M (OCO) Appropriation	FY16 President's Budget Request
MISSION SUPPORT OPERATIONS	\$19,900

1. ANG Yellow Ribbon - \$17,700