

## **USACE** Vision

## **USACE Campaign Plan**

As of: 1 May 2015

**USACE Mission** 

Deliver vital engineering solutions, in collaboration with our partners,

to secure our Nation, energize our economy, and reduce risk from disaster.

Engineering solutions for the Nation's toughest challenges.

Goal 1: Lloyd Caldwell

Support National Security

Deliver innovative, resilient, and sustainable solutions to DoD and the Nation.

**Objective 1a:** Ray Alexander

Support the Combatant Commands' security activities, and the efforts of other U.S. government agencies around the globe, to advance our Nation's interests

Action 1a1: Achieve a Comprehensive Enterprise Behavior.

Action 1a2: Engage and Integrate USACE Capabilities to achieve JIIM effects

Action 1a3: Deliver R&D, S&T, and Geospatial Engineering Solutions.

Action 1a4: Establish and Sustain the Army Geospatial Enterprise (AGE)

**Objective 1b:** Rich Hancock / Stacey Hirata

Partner with Installation Management Communities at all echelons to deliver and maintain enduring installations and contingency basing

Action 1b1: Improve delivery of major construction via Life Cycle Analysis (LCA).

Action 1b2: Develop USACE Capacity for Asset Management ( AM )

Action 1b3: Transform Real Estate practices.

**Objective 1c:** Environmental SES

Support the Nation and the Army in achieving our energy security and sustainability goals.

Action 1c1: Achieve Federal sustainability and energy goals and targets.

Action 1c2: Support Army energy programs.

Action 1c3: Successfully design and construct sustainable facilities.

**Objective 1d:** BG Funkhouser / COL Raymer

Support the Engineer Regiment so it is designed, equipped, organized, manned, led, trained, and enabled by doctrine to meet Army and Joint Force needs

Legend:

Action 1d1: Expand Career Opportunities and Credentialing for Soldiers.

Action 1d2: Improve USACE partnership and outreach

Action 1d3: Improve Interagency and Joint Services integration.

Goal 2: Steve Stockton

Transform Civil Works

Deliver enduring and essential water resource solutions using effective transformation strategies.

**Objective 2a:** Theodore Brown

project planning program and process.

**Action 2a1:** People - Enhance the capability and competency in the Planning Community

Action 2a2: Process - Improve and develop efficient and cost effective processes

Action 2a4: Program – Develop and manage the Planning Program

**Objective 2b:** Mark Mazzanti

Enhance the Civil Works budget development process with a systems approach.

Action 2b1: Implement a watershed-informed budget development process.

Objective 2c: James Dalton

Deliver quality solutions and services.

Action 2c1: Deliver on commitments.

Action 2c2: Improve Technical Competency and Methods of Delivery.

Action 2c3: Develop, restore, and protect waters, wetlands, and natural resources.

Action 2c4: Improve CW portfolio performance in changing climatic conditions.

Action 2c5: Accessible and efficient regulatory and permit decision-making

**Objective 2d:** Edward Belk

Deliver reliable, resilient, and sustainable infrastructure systems.

Action 2d1: Implement the USACE Infrastructure strategy

Action 2d2: Apply life-cycle portfolio management.

Action 2d3: Optimize Operations and Maintenance efficiencies

Action 2d4: Develop and implement alternative financing approaches.

Action 2d5: Coordinated system based investment decisions

Goal 3: Karen Durham-Aguilera

Reduce Disaster Risks

Deliver support that responds to, recovers from, and mitigates disaster impacts to the Nation while ensuring sustainable operations.

**Objective 3a:** Karen Durham-Aguilera

Action 3a1: Maintain and Improve Readiness contingency capabilities.

Action 3a3: Update, maintain, and train in accordance with established doctrine

Action 3a4: Increase physical security for critical infrastructure

**Objective 3b:** Karen Durham-Aquilera

Enhance interagency disaster recovery capabilities.

Action 3b1: Enhance support to National Disaster Recovery Framework (NDRF).

Action 3b2: Develop All-Hazards recovery capacity for USACE authorities / programs

**Objective 3c:** Karen Durham-Aguilera

Action 3c2: Enhance capacity to reduce the Nation's Flood Risk.

Action 3d1: Engage / Integrate USACE capabilities to support Interagency objectives

Action 3d2: Achieve a comprehensive enterprise behavior.

Supporting Action: MSC / District may align w/ this Action. Lead = HQ + Objective Network.

Goal 4: Sue Engelhardt / Jeff Holland

Prepare for Tomorrow

Build resilient People, Teams, Systems, and Processes to sustain a diverse culture of collaboration, innovation, and participation to shape and deliver strategic solutions.

**Objective 4a:** Jeff Holland

Maintain and advance DoD and Army critical enabling technologies

Action 4a1: Develop new Science and Technology (S&T).

Action 4a2: Improve Knowledge Creation / Sharing and Technology Transfer

Action 4a3: Improve Technology Infusion Policy and Innovation.

**Objective 4b:** Bob Kazimer / Curry Graham

Enhance trust and understanding with customers, olders, teammates, and the public through strategic engagement and communication.

Action 4b1: Improve integrated Strategic Engagement and Communication

Action 4b2: Improve communication delivery and quality.

Action 4b3: Enhance Cyber Security in USACE Culture and Technology.

**Objective 4c:** Wes Miller / Stuart Hazlett

acquisition, and governance processes.

Action 4c2: Improve USACE Governance processes and systems.

Action 4c3: Improve Acquisition execution w/ policy, processes, certified professionals

**Objective 4d:** Sue Engelhardt / James Dalton

Build ready and resilient people and teams

Action 4d1: Shape our future workforce.

Action 4d2: Increase STEM and Wounded Warrior initiatives.

Action 4d3: Improve USACE Competencies and Capacities.

Action 4d4: Prepare agile leaders to operate in the Army's complex environment.

Action 2a3: Projects - Deliver timely, cost effective, and high quality products

Streamline USACE business,

Action 4c1: Mature our Quality and Performance Improvement (QPI) Framework.

Action 4c4: Transform to USACE Logistics Enterprise.

through innovative talent management and leader development strategies and programs.

Priority Action: Mandatory MSC / District Action for inclusion in IPLANs / OPLANS.

Enhance interagency disaster response and risk reduction capabilities. Modernize the Civil Works

Action 3a2: Improve linkage with USNORTHCOM/ARNORTH on DSCA missions.

Enhance interagency disaster mitigation capabilities.

Action 3c1: Develop capacity to support the National Mitigation Framework.

Action 3c3: Improve State-level collaboration with the Silver Jackets program

**Objective 3d:** Ray Alexander

Strengthen Domestic Interagency Support.

Action 3d3: Deliver responsive R&D, S&T, and geospatial engineering solutions.