

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The text is centered on a white background within this design.

# University of North Texas State of the Student Government Association

Alatry & Lee Administration - Fall 2015

# SGA Semester In Review



# Chief of Staff, Grant Hale

Student Service Fee Allocations for the Student Government Association FY 2016, approved 5/19/2015		
Salary:	\$0.00	
Wage:	\$77,760.00	
Fringe:	\$777.60	
M&O:	\$43,575.40	
<b>Total Allocation:</b>	<b>\$122,113.00</b>	
<b>Distribution of Funds</b>		
	<u>Allocated</u>	<u>Remaining</u>
Public Relations:	\$10,025.40	\$6,647.00
Lead and Dev:	\$2,400.00	\$1,593.24
Student Affairs:	\$10,850.00	\$5,102.13
Campus Outreach:	\$7,900	\$2,962.18
Chief of Staff:	\$10,400.00	\$5,765.25
Project Manager:	\$2,000.00	\$2,000.00
<b>TOTAL:</b>	<b>\$43,575.40</b>	<b>\$24,069.80</b>
<b>Total Spent:</b>	<b>\$19,505.60</b>	

# Budget, Public Relations

Director of Public Relations - Connor Gray			
Updated: 10/20/2015			
Allocated: \$10,025.40		Remaining: \$6,647.00	
<b>FALL 2015</b>		Total Spent: \$3,378.40	
<b>1. SHIRTS</b>			
		Allocated:	\$2,425.40
<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
11/16/2015	C.C. Creations	\$2,117.50	- SGA Shirts (black and green)
		Remaining:	\$307.90
<b>2. PROMOTIONAL ITEMS</b>			
		Allocated:	\$1,000.00
<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
10/12/2015	C.C. Creations	\$481.40	- Promotional SGA pens
10/15/2015	UNT Printing	\$410.00	- Buttons for the UNT vs. WKU game ("Flatten the Hilltoppers")
		Remaining:	\$108.60
<b>3. MARKETING</b>			
		Allocated:	\$500.00
<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
9/10/2015	UNT Printing	\$5.85	- 15 posters to advertise #PackApogee for game vs. Rice (9/19/15)
10/20/2015	UNT Printing	\$350.00	- Buttons for the UNT vs. UTSA game ("Make the Roadrunners roadkill")
11/10/2015	UNT Printing	\$13.65	- Copies of informational graphic to promote House of Reps removal referendum
		Remaining:	\$130.50

# Budget, Public Relations (Cont.)

4. EVENT EXPENDITURES				
		Allocated:	\$250.00	<u>Notes</u>
Date	Vendor/Provider	Expense		
		Remaining:	\$250.00	
5. TECHNOLOGY				
		Allocated:	\$100.00	<u>Notes</u>
Date	Vendor/Provider	Expense		
		Remaining:	\$100.00	

# Budget, Leadership and Development

1	<b>Director of Leadership and Development - Karen Alday</b>			
2	Updated: 10/20/2015			
3	Allocated: \$2,400.00	Remaining: \$1,593.24		
4				
5	<b>FALL 2015</b>		Total Spent: \$806.76	
6				
7	<b>1. FRESHMAN INTERN PROGRAM INTERVIEWS</b>			
8		Allocated:	\$100.00	
9	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
10	9/4/2015	Walmart	\$26.40	- Snacks for FIP interviews
11	9/5/2015	Jimmy John's	\$68.38	- Catering for FIP Interviews
12				
13		Remaining:	\$5.22	
14				
15	<b>2. HOMECOMING</b>			
16		Allocated:	\$600.00	
17	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
18	9/25/2015	Walmart	\$45.80	- supplies for the Intern Homecoming banner
19	9/30/2015	Walmart	\$72.04	- More paint and fine paintbrushes for intern banner
20	10/6/2015	Walmart	\$121.76	- Homecoming items (canstruction, candy for parade, facepaint to have at tailgate)
21	10/7/2015	Walmart	\$139.26	- Cans for Canstruction
22				
23		Remaining:	\$221.14	
24				
25	<b>3. INTERN EVENT NUMBER 1 - You're Not Alone</b>			
26		Allocated:	\$250.00	
27	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
28	10/20/2015	Walmart	\$179.05	- Supplies for the You're Not Alone event
29	10/22/2015	Papa Johns	\$73.49	- Pizza for the intern's event prep meeting
30				
31		Remaining:	(\$2.54)	
32				

# Budget, Leadership and Development (Cont.)

33	<b>4. INTERN EVENT NUMBER 2 - Thank You Cards</b>			
34		Allocated:	\$250.00	
35	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
36	11/17/2015	UNT Printing Services	\$29.40	- Yard signs and posters to advertise the event
37	11/18/2015	UNT Printing Services	\$8.45	- Printing costs for the thank you cards
38				
39		Remaining:	\$212.15	
40				
41	<b>6. FRESHMAN INTERN MEETINGS</b>			
42		Allocated:	\$100.00	
43	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
44	11/30/2015	Hobby Lobby	\$11.23	- Supplies for Karen's farewell gift
45				
46				
47		Remaining:	\$88.77	
48				
49	<b>7. INTERN UNIFORMS</b>			
50		Allocated:	\$750.00	
51	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	<b>Notes</b>
52	9/9/2015	UNT Printing Services	\$31.50	- cardstock prints for Intern and Mentor binders
53				
54				
55		Remaining:	\$718.50	

# Budget, Student Affairs

1	<b>Director of Student Affairs - Dawaelyne Jones</b>			
2	Updated: 10/5/2015			
3	Allocated: \$10,850.00	Remaining: \$5,102.13		
4				
5	<b>FALL 2015</b>		Total Spent: \$5,747.87	
6				
7	<b>1. PEP RALLY</b>			
8		Allocated:	\$600.00	Notes - Pizza for the #PackApogee Pep Rally
9	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	
10	9/18/2015	Pizza Patron	\$498.75	
11				
12				
13		Remaining:	\$101.25	
14				
15	<b>2. SGA RETREAT</b>			
16		Allocated:	\$3,500.00	Notes - Charter busses for transportation to SGA Retreat - Second payment for GDX services (first half paid FY15) - Pizza for retreat - Bottled water and drink flavorings (Mio, etc.) - Ice - Ice
17	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	
18	9/2/2015	Roadrunner Charters	\$1,320.00	
19	9/2/2015	Group Dynamix (GDX)	\$1,550.00	
20	9/3/2015	Mr. Jim's Pizza #76	\$355.00	
21	9/23/2015	CVS Pharmacy	\$50.78	
22	9/23/2015	CVS Pharmacy	\$9.56	
23	9/23/2015	CVS Pharmacy	\$4.78	
24				
25				
26				
27		Remaining:	\$209.88	
28				



# Budget, Student Affairs (Cont.)

28				
29	<b>3. HOMECOMING</b>			
30		Allocated:	\$2,000.00	<u>Notes</u> - money for bonfire supplies
31	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	
32	10/5/2015	IDO to Talons	\$500.00	
33				
34				
35		Remaining:	\$1,500.00	
36				
37	<b>4. STATE OF THE STUDENT BODY</b>			
38		Allocated:	\$750	<u>Notes</u>
39	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	
40				
41				
42				
43		Remaining:	\$750	
44				
45	<b>5. SGA BANQUET</b>			
46		Allocated:	\$500.00	<u>Notes</u> - Food for the banquet
47	<b>Date</b>	<b>Vendor/Provider</b>	<b>Expense</b>	
48	11/23/2015	Verde Catering	\$1,459.00	
49				
50				
51		Remaining:	(\$959.00)	
52				

# Budget, Campus Outreach

Director of Campus Outreach - Mikayla Barnes			
Updated: 10/21/2015			
Allocated: \$7,900.00		Remaining: \$2,962.18	
<b>FALL 2015</b>		Total Spent: \$4,937.82	
1. PROMOTIONAL ITEMS			
	Allocated:	\$350.00	<b>Notes</b>
Date	Vendor/Provider	Expense	
	Remaining:	\$350.00	
2. SGA SPONSORSHIPS			
	Allocated:	\$2,500.00	<b>Notes</b>
Date	Vendor/Provider	Expense	
9/8/2015	UNT Disability and Addiction Rehab	\$1,500.00	
9/30/2015	Multicultural Center	\$469.00	
10/21/2015	University Programming Council	\$442.00	
11/20/2015	Delta Epsilon Psi, North Texas colony	\$250.00	
	Remaining:	(\$161.00)	

- Sponsorship of NTRC Conference Dinner
- Ipad for student polls, etc.
- Sponsorship of UPC's showing of Rocky Horror Picture Show
- Sponsorship for Dodging Diabetes philanthropy event

# Budget, Campus Outreach (Cont.)

3. SGA TAILGATES			
	Allocated:	\$1,000.00	
Date	Vendor/Provider	Expense	Notes
9/11/2015	Eagle Peer Recovery	\$1,000.00	- Four payments of \$250.00 to contribute to UNT Student tailgate at home games (excluding homecoming game)
10/15/2015	Rudy's BBQ & Country Store	\$380.42	- Food for SGA Tailgate at the UNT football game versus WKU
10/31/2015	Wingstop	\$197.98	- Food for SGA Tailgate at the Unt football game versus UTSA
	Remaining:	(\$578.40)	
4. SGA HARDWARE			
	Allocated:	\$1,700.00	
Date	Vendor/Provider	Expense	Notes
10/2/2015	Best Buy	\$698.42	- Go Pro camera and accessories
	Remaining:	\$1,001.58	

# Budget, Chief of Staff

Chief of Staff - Grant Hale			
Updated: 10/15/2015			
Allocated: \$10,400.00		Remaining: \$5,765.25	
<b>FALL 2015</b>			
		Total Spent: \$4,634.75	
1. OFFICE PRINTING			
		Allocated:	\$500.00
Date	Vendor/Provider	Expense	Notes
10/1/2015	UNT Printing	\$168.92	- Printing costs (STUB printer)
		Remaining:	\$331.08
2. TELECOMMUNICATIONS			
		Allocated:	\$1,000.00
Date	Vendor/Provider	Expense	Notes
9/30/2015	UNT IT Shared Services	\$278.83	- Telecommunications charges
		Remaining:	\$721.17
3. SGA OFFICE			
		Allocated:	\$1,000.00
Date	Vendor/Provider	Expense	Notes
9/25/2015	Walmart	\$23.71	- Items for the office (mints and tissues)
9/29/2015	UNT Printing Services	\$57.00	- Business cards for Hannah Frosch
10/2/2015	Office Depot	\$69.43	- Items for the office (colapsable cart, coffee cups, plastic ware, pens)
10/5/2015	Union Design Works	\$15.95	- eight laminated copies of exec office hours
		Remaining:	\$833.91

# Budget, Chief of Staff (Cont.)

4. SENATE			
	Allocated:	\$1,000.00	
Date	Vendor/Provider	Expense	Notes
9/2/2015	UNT Printing Services	\$6.37	- Cardstock nameplates for each college to designate their seating at Senate meetings
10/29/2015	UNT Printing Services	\$1.26	- Three additional nameplates (new Senator appointments)
	Remaining:	\$992.37	
5. DISCRETIONARY SPENDING			
	Allocated:	\$2,500.00	
Date	Vendor/Provider	Expense	Notes
10/14/2015	Walmart	\$97.23	- Supplies for SGA to decorate the footbridge to Apogee Stadium for the Halloween football game.
11/9/2015	Donut House	\$81.00	- Donuts for student body to celebrate the opening of the Union/new SGA office
11/17/2015	Denton Lawn and Sprinkler	\$3,638.80	- Light installation for "Light The Promenade"
11/24/2015	Chick-fil-A	\$66.25	- Food for the last staff meeting of the semester
11/30/2015	Denton Trophy House	\$130.00	- Awards for SGA Banquet
	Remaining:	(\$1,513.28)	

# Budget, Project Manager

Project Manager - Hannah Frosch			
Updated: 9/1/2015			
Allocated: \$2,000.00		Remaining: \$2,000.00	
<b>FALL 2015</b>		Total Spent: \$0.00	
1. UNT 125th ANNIVERSARY PROJECTS			
		Allocated:	\$2,000.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$2,000.00

# Budget Recap

- ▶ M&O Total Allocation: \$43,575.40
- ▶ Spent: \$19,505.60 (44.76%)
- ▶ Remaining: \$24,069.80 (55.24%)
- ▶ Need to save \$8,000 to \$10,000 for next administration (Summer 2016)
- ▶ Have \$14,000 to spend in Spring 2016

## Director of Student Affairs, Dawaelyne Jones

- ▶ Eagle's Nest: \$27,000 awarded to 18 student organizations to help fund service projects and events
- ▶ Raupe Travel Grant: \$34,650 to nearly 70 students to subsidize cost of attending educational conferences



## Director of Campus Outreach, Mikayla Barnes

- ▶ Reached out to 13 campus organizations (targeting those with larger numbers)
  - ▶ RHA, NPHC, ASO, UPC, and NT40
  - ▶ Planning and event with ASO in the Spring
- ▶ Mean Green Police and Pollsters to start the beginning of the Spring semester
- ▶ Organization Committee to start in February

## Director of Leadership and Development, Karen Alday

- ▶ 180 hours of service to the Denton community
- ▶ Organized and hosted two major events on campus
  - ▶ You're Not Alone: spread awareness on campus of over 32 different causes
  - ▶ Thank UNT: over 350 thank you cards delivered to UNT faculty, staff, and personnel
- ▶ Gained knowledge and sharpened leadership skills through nine intern meetings
- ▶ Individual members participated in Homecoming, Quiz Bowl, Tailgates, Boo Bash, Emerging Leaders Summit, and many other events and organizations outside of SGA

# Director of Public Relations, Connor Gray

- ▶ #PackApogee became a #1 trending topic on Twitter
- ▶ Started a new tradition with SGA football game buttons
- ▶ Created graphics for a majority of SGA events and sponsorships
- ▶ New logos for Eagle's Nest and Raupe Travel Grant
- ▶ Updated website to include all SGA staff

# Project Manager, Hannah Frosch

- ▶ Time Capsule
  - ▶ Monthly meetings with Wingspan Committee and Office of President
  - ▶ Heart of Dallas Bowl football uniform and C-USA Championship soccer uniform donated by Athletics
- ▶ History
  - ▶ Creating a timeline of SGA history from the 1990's to the Present
  - ▶ Collecting SGA primary and secondary source documents, videos, and artifacts
  - ▶ Reaching out to former SGA Presidents to obtain a history of their administration and their input on how SGA has progressed over the years
  - ▶ Obtained a brick from the STUB

# Sponsorships

- ▶ Formula Society of Automotive Engineers
- ▶ BYX Grave Rave
- ▶ Mixed Martial Arts Club
- ▶ Multicultural Greek Council Showcase
- ▶ North Texas Recovery Conference
- ▶ 2015 GAMuT Student Conference
- ▶ Phi Gamma Community Tailgate
- ▶ Korean Culture Exchange Festival
- ▶ Student Investment Group (SIG) Summit
- ▶ UNT Improv: Horror Film Month
- ▶ Halloween Matsuri

# Sponsorships (Cont.)

- ▶ Dashain, Tihar & Chhat Celebration
- ▶ The Definition of Dance Showcase
- ▶ Chi Sigma Iota: Celebration of Excellence
- ▶ Japanease Culture Organization: Fall Festival
- ▶ Diwali Night 2015
- ▶ Syrian Refugee: the humanitarian crisis of our time (Sponsorship)  
Dodging Diabetes (Sponsorship)  
SGA Retreat

# Semester Summary

- ▶ Opening of the new student union
- ▶ Mean Green Fling
- ▶ Supporting CORE Campaign
- ▶ Alcohol Resolution Committee
- ▶ Campus Carry townhalls
- ▶ Welcomed Coach Littrell
- ▶ Fallen Eagle Ceremony
- ▶ Pack Apogee
- ▶ Light the Promenade

# Semester Summary

- ▶ Communicated student concerns to administration about wanting Homecoming bonfire
- ▶ Parking study and survey
- ▶ Focus on filling seats in College of Engineering to represent Discovery Park