

Student Service Fee Allocations for the Student Government Association FY 2016, approved 5/19/2015

Salary:	\$0.00
Wage:	\$77,760.00
Fringe:	\$777.60
M&O:	\$43,575.40
Total Allocation:	\$122,113.00

Distribution of Funds	Allocated	Remaining
Public Relations:	\$10,025.40	\$6,647.00
Lead and Dev:	\$2,400.00	\$601.92
Student Affairs:	\$10,850.00	\$5,042.13
Campus Outreach:	\$7,900	\$2,834.02
Chief of Staff:	\$10,400.00	\$5,522.77
Project Manager:	\$2,000.00	\$2,000.00
TOTAL:	\$43,575.40	\$22,647.84

Total Spent: \$20,927.56

Director of Public Relations - Connor Gray		
Updated: 10/20/2015		
Allocated: \$10,025.40		Remaining: \$6,647.00

FALL 2015

Total Spent: \$3,378.40

1. SHIRTS			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$2,425.40	
11/16/2015	C.C. Creations	\$2,117.50	SGA Shirts (black and green)
		Remaining: \$307.90	

2. PROMOTIONAL ITEMS			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$1,000.00	
10/12/2015	C.C. Creations	\$481.40	- Promotional SGA pens - Buttons for the UNT vs. WKU game ("Flatten the Hilltoppers")
10/15/2015	UNT Printing	\$410.00	
		Remaining: \$108.60	

3. MARKETING			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$500.00	
9/10/2015	UNT Printing	\$5.85	- 15 posters to advertise #PackApogee for game vs. Rice (9/19/15) - Buttons for the UNT vs. UTSA game ("Make the Roadrunners roadkill!") - Copies of informational graphic to promote House of Reps removal referendum
10/20/2015	UNT Printing	\$350.00	
11/10/2015	UNT Printing	\$13.65	
		Remaining: \$130.50	

4. EVENT EXPENDITURES			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$250.00	
		Remaining: \$250.00	

5. TECHNOLOGY			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$100.00	
		Remaining: \$100.00	

SPRING 2016

Total Spent: \$0.00

1. SHIRTS			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$2,000.00	
		Remaining: \$2,000.00	

2. PROMOTIONAL ITEMS			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$1,000.00	
		Remaining: \$1,000.00	

3. MARKETING			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$250.00	
		Remaining: \$250.00	

4. EVENT EXPENDITURES			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$250.00	
		Remaining: \$250.00	

SUMMER 2016

Total Spent: \$0.00

1. SHIRTS			
Date	Vendor/Provider	Expense	Notes
		Allocated: \$1,000.00	
		Remaining: \$1,000.00	

2. PROMOTIONAL ITEMS			
Date	Vendor/Provider	Allocated:	Expense
		\$1,000.00	
		Remaining:	\$1,000.00

3. MARKETING			
Date	Vendor/Provider	Allocated:	Expense
		\$250.00	
		Remaining:	\$250.00

Director of Leadership and Development - Karen Alday/Tosan Amaku		
Allocated:	Updated: 10/20/2015	Remaining: \$601.92
\$2,400.00		

FALL 2015

Total Spent: \$806.76

1. FRESHMAN INTERN PROGRAM INTERVIEWS			
Date	Vendor/Provider	Allocated:	Expense
		\$100.00	
9/4/2015	Walmart		\$26.40
9/5/2015	Jimmy John's		\$68.38
		Remaining:	\$5.22

2. HOMECOMING			
Date	Vendor/Provider	Allocated:	Expense
		\$600.00	
9/25/2015	Walmart		\$45.80
9/30/2015	Walmart		\$72.04
10/6/2015	Walmart		\$121.76
10/7/2015	Walmart		\$139.26
		Remaining:	\$221.14

3. INTERN EVENT NUMBER 1 - You're Not Alone			
Date	Vendor/Provider	Allocated:	Expense
		\$250.00	
10/20/2015	Walmart		\$179.05
10/22/2015	Papa Johns		\$73.49
		Remaining:	(\$2.54)

4. INTERN EVENT NUMBER 2 - Thank You Cards			
Date	Vendor/Provider	Allocated:	Expense
		\$250.00	
11/17/2015	UNT Printing Services		\$29.40
11/18/2015	UNT Printing Services		\$8.45
		Remaining:	\$212.15

6. FRESHMAN INTERN MEETINGS			
Date	Vendor/Provider	Allocated:	Expense
		\$100.00	
11/30/2015	Hobby Lobby		\$11.23
		Remaining:	\$88.77

7. INTERN UNIFORMS			
Date	Vendor/Provider	Allocated:	Expense
		\$750.00	
9/9/2015	UNT Printing Services		\$31.50
		Remaining:	\$718.50

SPRING 2016

Total Spent: \$991.32

5. INTERN EVENT NUMBER 3			
Date	Vendor/Provider	Allocated:	Expense
		\$250.00	
		Remaining:	\$250.00

6. FRESHMAN INTERN MEETINGS			
Date	Vendor/Provider	Allocated:	Expense
		\$100.00	
1/28/2016	Achiever's Gymnastics		\$720.00
2/5/2016	Walmart		\$49.79
2/5/2016	Papa John's Pizza		\$221.53
		Remaining:	(\$891.32)

Director of Student Affairs - Dawaelyne Jones		
Allocated:	Updated: 10/5/2015	Remaining: \$5,042.13
\$10,850.00		

FALL 2015

Total Spent: \$5,807.87

1. PEP RALLY			
Date	Vendor/Provider	Allocated:	Expense
		\$600.00	
9/18/2015	Pizza Patron		\$498.75
		Remaining:	\$101.25

2. SGA RETREAT			
Date	Vendor/Provider	Allocated:	Expense
		\$3,500.00	
9/2/2015	Roadrunner Charters		\$1,320.00

9/2/2015	Group Dynamix (GDX)	\$1,550.00	- Second payment for GDX services (first half paid FY15)
9/3/2015	Mr. Jim's Pizza #76	\$355.00	- Pizza for retreat
9/23/2015	CVS Pharmacy	\$50.78	- Bottled water and drink flavorings (Mio, etc.)
9/23/2015	CVS Pharmacy	\$9.56	- Ice
9/23/2015	CVS Pharmacy	\$4.78	- Ice
		Remaining:	\$209.88

3. HOMECOMING			
		Allocated:	\$2,000.00
Date	Vendor/Provider	Expense	Notes
10/5/2015	IDO to Talons	\$500.00	- money for bonfire supplies
		Remaining:	\$1,500.00

4. STATE OF THE STUDENT BODY			
		Allocated:	\$750
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$750

5. SGA BANQUET			
		Allocated:	\$500.00
Date	Vendor/Provider	Expense	Notes
11/23/2015	Verde Catering	\$1,459.00	- Food for the banquet
1/13/2016	UNT Event Planning & Scheduling	\$60.00	- Technical assistant fee (powerpoint)
		Remaining:	(\$1,019.00)

SPRING 2015

Total Spent: \$0.00

5. SGA BANQUET			
		Allocated:	\$3,500.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$3,500.00

Director of Campus Outreach - Mikayla Barnes			
		Updated:	10/21/2015
Allocated:	\$7,900.00	Remaining:	\$2,834.02

FALL 2015

Total Spent: \$4,937.82

1. PROMOTIONAL ITEMS			
		Allocated:	\$350.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$350.00

2. SGA SPONSORSHIPS			
		Allocated:	\$2,500.00
Date	Vendor/Provider	Expense	Notes
9/8/2015	UNT Disability and Addiction Rehab	\$1,500.00	- Sponsorship of NTRC Conference Dinner
9/30/2015	Multicultural Center	\$469.00	- Ipad for student polls, etc.
10/21/2015	University Programming Council	\$442.00	- Sponsorship of UPC's showing of Rocky Horror Picture Show
11/20/2015	Delta Epsilon Psi, North Texas colony	\$250.00	- Sponsorship for Dodging Diabetes philanthropy event
		Remaining:	(\$161.00)

3. SGA TAILGATES			
		Allocated:	\$1,000.00
Date	Vendor/Provider	Expense	Notes
9/11/2015	Eagle Peer Recovery	\$1,000.00	- Four payments of \$250.00 to contribute to UNT Student tailgate at home games (excluding homecoming game)
10/15/2015	Rudy's BBQ & Country Store	\$380.42	- Food for SGA Tailgate at the UNT football game versus WKU
10/31/2015	Wingstop	\$197.98	- Food for SGA Tailgate at the Unt football game versus UTSA
		Remaining:	(\$578.40)

4. SGA HARDWARE			
		Allocated:	\$1,700.00
Date	Vendor/Provider	Expense	Notes
10/2/2015	Best Buy	\$698.42	- Go Pro camera and accessories
		Remaining:	\$1,001.58

SPRING 2016

Total Spent: \$128.16

1. PROMOTIONAL ITEMS			
		Allocated:	\$350.00
Date	Vendor/Provider	Expense	Notes
1/27/2016	UNT Printing and Disribution	\$128.16	- Three foamboards to promote voter registration drive
		Remaining:	\$221.84

2. SGA SPONSORSHIPS			
		Allocated:	\$2,000.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$2,000.00

Chief of Staff - Grant Hale			
		Updated:	10/15/2015
Allocated:	\$10,400.00	Remaining:	\$5,522.77

FALL 2015

Total Spent: \$4,634.75

1. OFFICE PRINTING			
Date	Vendor/Provider	Allocated:	Expense
10/1/2015	UNT Printing	\$500.00	\$168.92
		Remaining:	\$331.08

Notes
- Printing costs (STUB printer)

2. TELECOMMUNICATIONS			
Date	Vendor/Provider	Allocated:	Expense
9/30/2015	UNT IT Shared Services	\$1,000.00	\$278.83
		Remaining:	\$721.17

Notes
- Telecommunications charges

3. SGA OFFICE			
Date	Vendor/Provider	Allocated:	Expense
9/25/2015	Walmart	\$1,000.00	\$23.71
9/29/2015	UNT Printing Services		\$57.00
10/2/2015	Office Depot		\$69.43
10/5/2015	Union Design Works		\$15.95
		Remaining:	\$833.91

Notes
- Items for the office (mints and tissues)
- Business cards for Hannah Frosch
- Items for the office (colapsible cart, coffee cups, plastic ware, pens)
- eight laminated copies of exec office hours

4. SENATE			
Date	Vendor/Provider	Allocated:	Expense
9/2/2015	UNT Printing Services	\$1,000.00	\$6.37
10/29/2015	UNT Printing Services		\$1.26
		Remaining:	\$992.37

Notes
- Cardstock nameplates for each college to designate their seating at Senate meetings
- Three additional nameplates (new Senator appointments)

5. DISCRETIONARY SPENDING			
Date	Vendor/Provider	Allocated:	Expense
10/14/2015	Walmart	\$2,500.00	\$97.23
11/9/2015	Donut House		\$81.00
11/17/2015	Denton Lawn and Sprinkler		\$3,638.80
11/24/2015	Chick-fil-A		\$66.25
11/30/2015	Denton Trophy House		\$130.00
		Remaining:	(\$1,513.28)

Notes
- Supplies for SGA to decorate the footbridge to Apogee Stadium for the Halloween football game.
- Donuts for student body to celebrate the opening of the Union/new SGA office
- Light installation for "Light The Promenade"
- Food for the last staff meeting of the semester
- Awards for SGA Banquet

SPRING 2016

Total Spent: \$242.48

1. OFFICE PRINTING			
Date	Vendor/Provider	Allocated:	Expense
1/21/2016	Eagle Images	\$250.00	\$19.12
1/26/2016	Eagle Images		\$1.38
		Remaining:	\$229.50

Notes
- Laminated copies of Exec office hours for the office
- Three posters to designate area for voter registration

2. TELECOMMUNICATIONS			
Date	Vendor/Provider	Allocated:	Expense
		\$1,000.00	
		Remaining:	\$1,000.00

Notes

3. SGA OFFICE			
Date	Vendor/Provider	Allocated:	Expense
1/7/2016	Walmart	\$200.00	\$70.38
1/7/2016	ID Innovations Incorporated		\$138.00
		Remaining:	(\$8.38)

Notes
- Office supplies and containers for storage closet
- Two card swipes for the office

4. SENATE			
Date	Vendor/Provider	Allocated:	Expense
		\$500.00	
		Remaining:	\$500.00

Notes

5. DISCRETIONARY SPENDING			
Date	Vendor/Provider	Allocated:	Expense
2/9/2016	Donut House	\$1,000.00	\$13.60
		Remaining:	\$986.40

Notes
- Food for Exec meeting

SUMMER 2016

Total Spent: \$0.00

1. OFFICE PRINTING			
Date	Vendor/Provider	Allocated:	Expense
		\$250.00	
		Remaining:	\$250.00

Notes

2. TELECOMMUNICATIONS			
Date	Vendor/Provider	Allocated:	Expense
		\$500.00	
		Remaining:	\$500.00

Notes

3. SGA OFFICE			
Date	Vendor/Provider	Allocated:	Expense
		\$200.00	

Notes

		Remaining:	\$200.00

5. DISCRETIONARY SPENDING			
		Allocated:	\$500.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$500.00

Project Manager - Hannah Frosch		
Updated: 9/1/2015		
Allocated: \$2,000.00		Remaining: \$2,000.00

FALL 2015

Total Spent: \$0.00

1. UNT 125th ANNIVERSARY PROJECTS			
		Allocated:	\$2,000.00
Date	Vendor/Provider	Expense	Notes
		Remaining:	\$2,000.00