

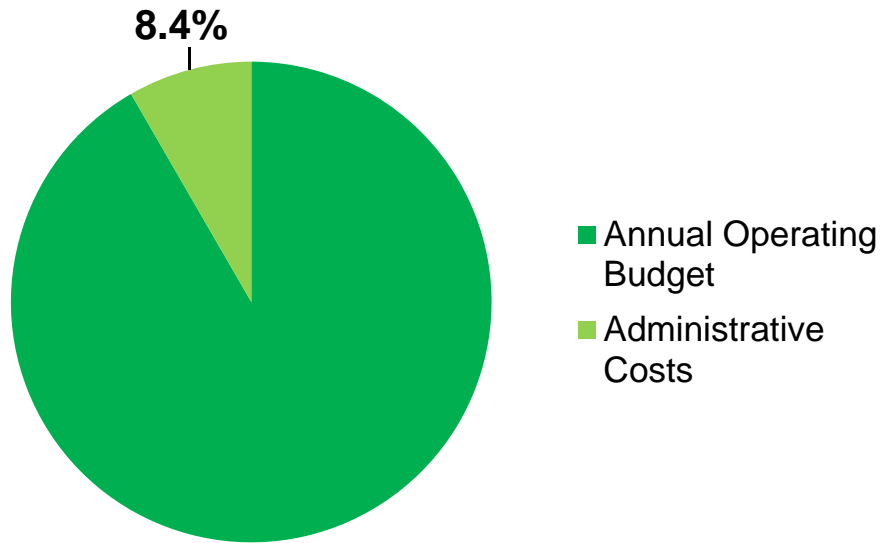
FACULTY SENATE MEETING

NOVEMBER 14, 2012

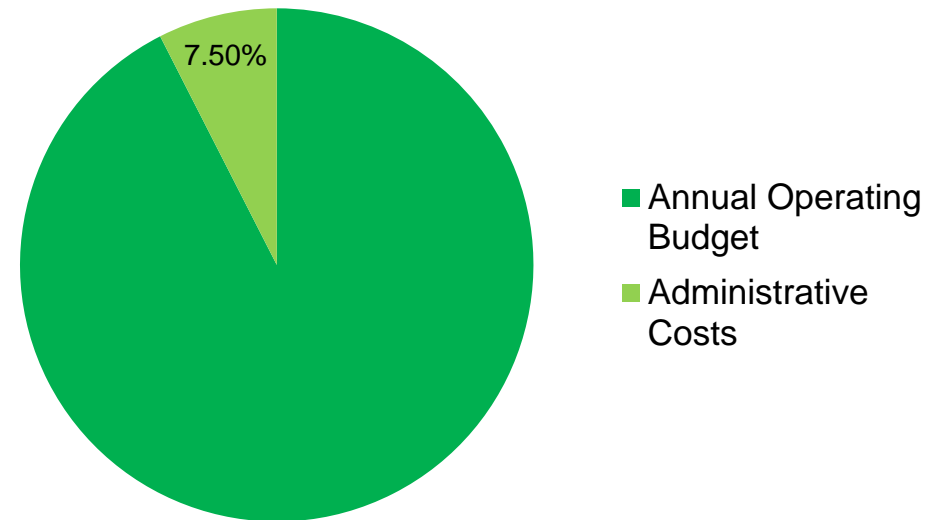
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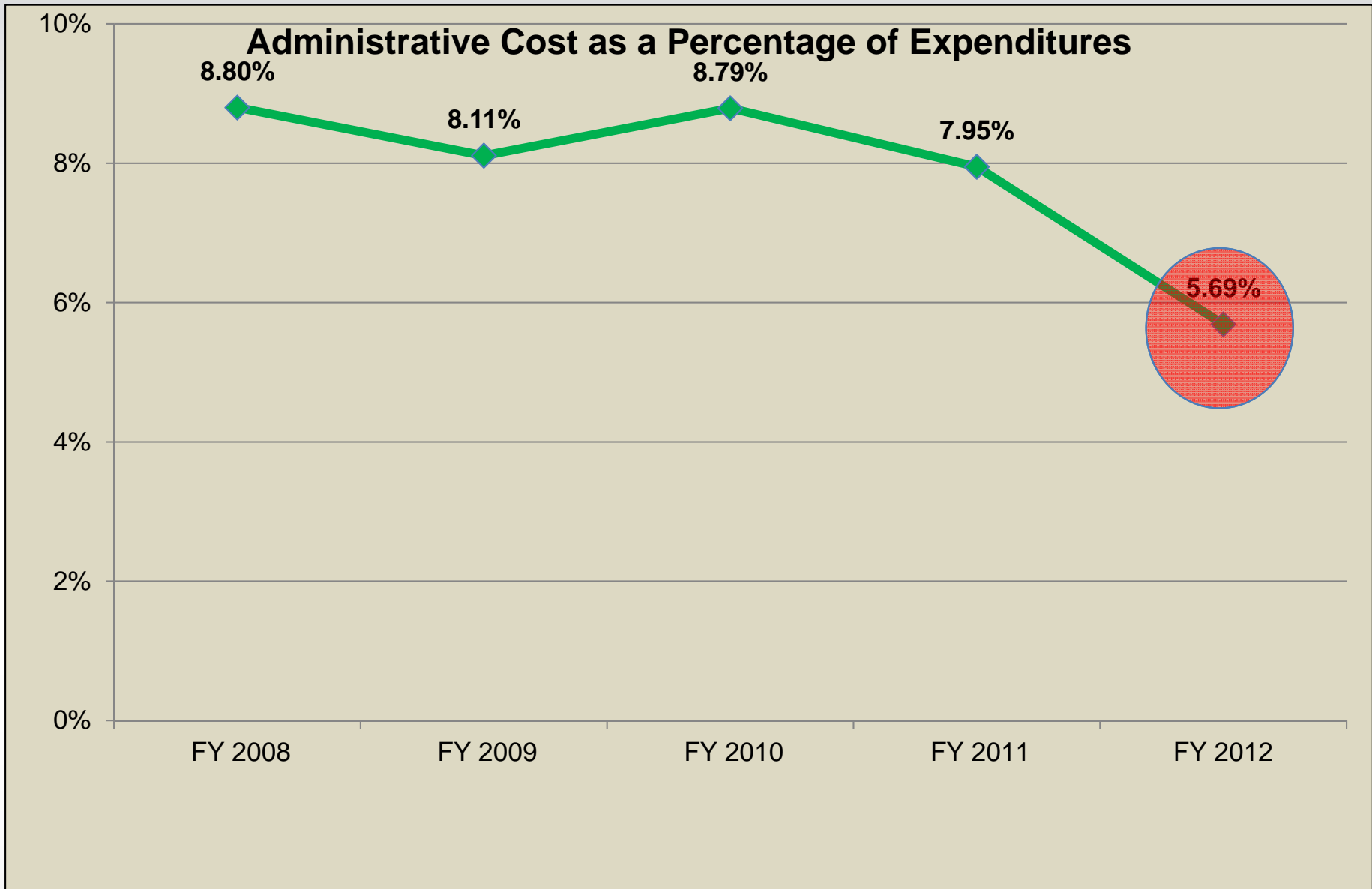
Administrative Costs as Percentage of Annual Operating Budget FY 2011



Administrative Costs as Percentage of Annual Operating Budget FY 2015 (Projected)



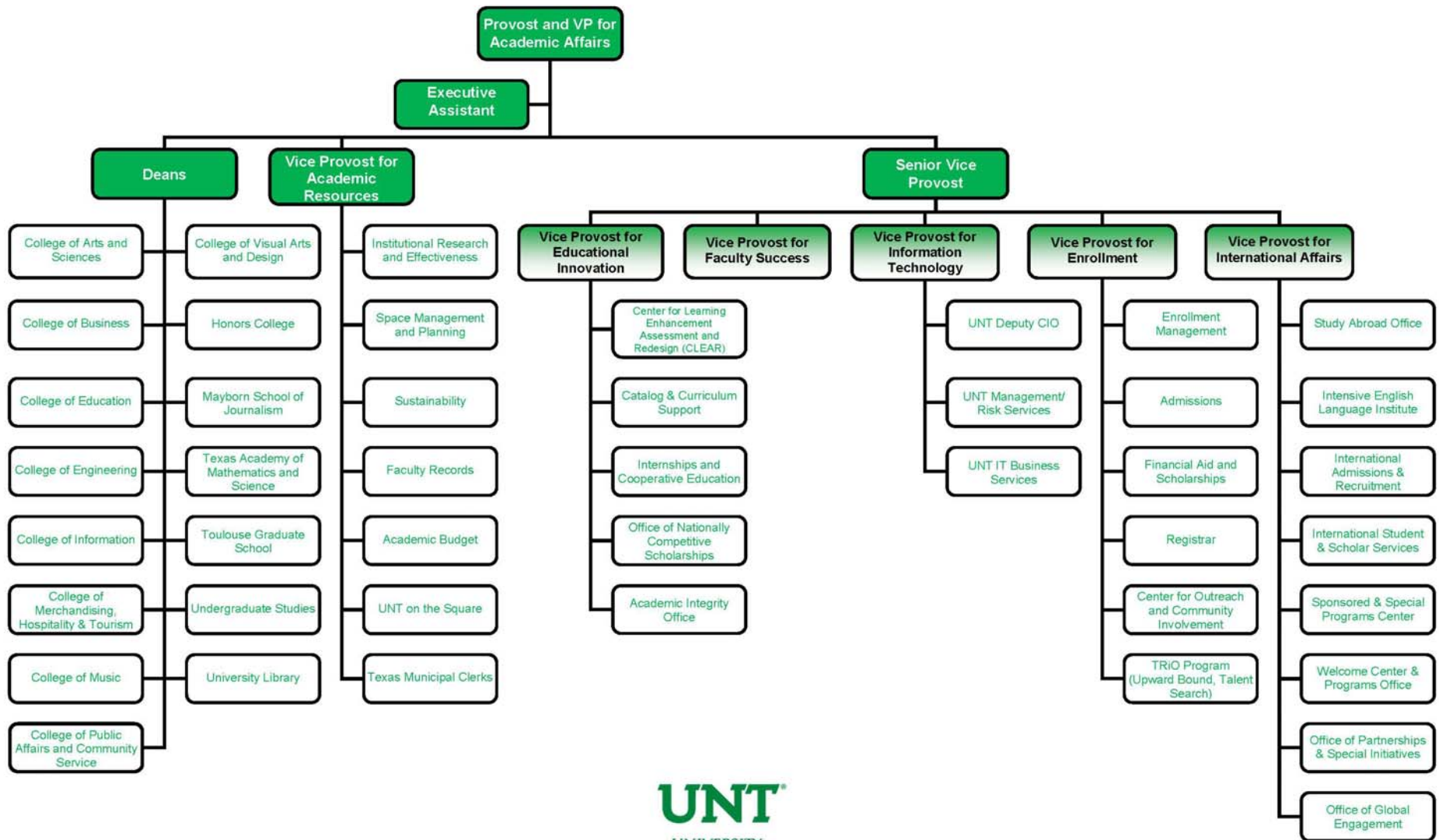
As reported to THECB



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University of North Texas Provost and Academic Affairs 2012-13 Organizational Chart



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Changes in Administrative Positions in Academic Affairs

THEN	NOW
Provost and Vice President for Academic Affairs	Provost and Vice President for Academic Affairs
-	Senior Vice Provost - Newly Created
Special Assistant to the Provost	Vice Provost for Faculty Success - Filled using Vacancy
Vice Provost for Academic Outreach	Eliminated
Assistant Vice President for Inst. Research & Effectiveness	Eliminated
Assistant Vice President for Lifelong Learning	Eliminated*
Deputy Provost and Dean of Undergraduate Studies	Vice Provost Educational Innovation - Renamed
Vice Provost & Assoc. Vice President for Internat. Education	Vice Provost for International Affairs - Renamed
Associate Vice Provost for Enrollment Management	Vice Provost for Enrollment - Renamed
Assistant Vice President for Academic Affairs	Vice Provost for Academic Resources - Renamed
Vice President for Information Technology	Vice Provost for Information Technology - Renamed *

*transferred to Office of University and Community Affairs

*System currently funds 85%

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