DALLASDISTRIC

LBJ EXPRESS

TxDOT PROJECT TRACKER

"Work with others to provide safe and reliable transportation solutions for Texas."

X

OVERVIEW

The LBJ Express project will rebuild one of the busiest and most congested highways in North Texas by 2016. Construction began in early 2011. The project is being designed and built concurrently, shaving several years from the project schedule. When complete, it will provide improved mobility by almost doubling the existing roadway capacity. LBJ Express will feature a combination of four main lanes and two to three continuous frontage roads in each direction, along with three managed toll lanes in each direction that will use fluctuating, congestion managed tolling to keep traffic moving at a goal of 50 mph. It is the first comprehensive development agreement (CDA) project signed in Dallas County. The joint project with LBJ Infrastructure Group (LBJIG) will leverage a \$490 million TxDOT investment into \$3.1 billion to build, operate and maintain the 16.5-mile project.



Looking westbound at the construction on the depressed TEXpress Lanes on LBJ Express between Preston Road and the Dallas North Tollway

PROJECT HISTORY TIMELINE

- Texas Transportation Commission authorized request for CDA qualifications: March 2006
- · CDA executed: September 4, 2009
- Financial close: June 22, 2010
- Approval to begin detailed work: December 19, 2010

PROJECT PROGRESS

- The project infrastructure is 89 percent complete.
- · Completed eastbound frontage roads between Welch and Coit
- Completed general purpose lanes east of Preston to US 75
- Two segments of the TEXpress managed lanes are open: 3.60 miles from Loop 12 to Valwood Parkway along I-35E; and 3.16 miles from west of Greenville to east of Preston Road
- Cross-street bridges over the TEXpress Lanes at Midway Road, Webb Chapel and Valley View are open
- · New eastbound frontage road from Marsh to Midway opened
- · White Rock Creek Trail completed
- Sound wall construction completed
- Cross-street bridges over the general purpose lanes are complete at Preston, Montfort, Welch, Marsh and Rosser
- Bypass Lanes: Both EB and WB @ Park Central are open; both EB and WB @ Webb Chapel and Josey Lane are open; WB at Midway is open
- WB exit to Marsh to open February 2015
- A new website went live November 2013 at www.LBJTEXpress.com
- LBJIG is responsible for operations and maintenance on the project.
 Call 214-960-5711 for assistance

PROJECT FACTS

LENGTH:

- I-635 from E of Luna Road to Greenville Ave.: Approx.10.7 mi.
- I-35E from S of SL12 to S of Valwood Pkwy.: Approx. 5.8 mi.

MANAGED LANES (EACH DIRECTION)

 Total managed lanes: Length: 13.3 miles (I-635: Three lanes below surface level in median area; I-35E: Two-lane elevated ramps from Loop12 to I-635)

RIGHT OF WAY (ROW) AND UTILITIES

 All parcels are acquired and are held in the name of the State of Texas and LBJIG continues to coordinate utility relocations. Utilities are 99 percent complete.

CONSTRUCTION DATES

 Construction began in spring 2011 with an anticipated substantial completion date of 2015

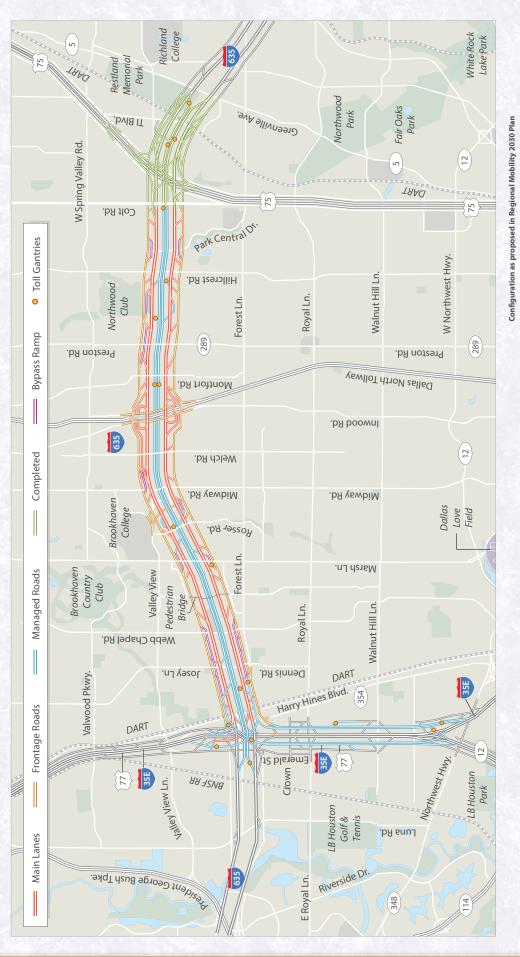
COMPREHENSIVE DEVELOPMENT AGREEMENT (CDA)

CONCESSION CDA: TxDOT owns the project; LBJIG to build, finance, operate and maintain project for a term of 52 years

TOTAL PROJECT CONSTRUCTION COST: \$2.6 billion (\$490 million TxDOT/public funds; \$664 million equity from LBJIG; private activity bonds (PABs), \$615 million; federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan, \$850 million

OPERATIONS AND MAINTENANCE: \$500 million (2008 dollars)

- Estimated annual routine maintenance costs (FY 2009) assumed by Developer: \$1.7 million
- LBJIG partners: Cintra U.S., Meridiam Infrastructure Finance, and Dallas Police and Fire Pension System
- North Texas Tollway Authority to provide toll collection services for the TEXpress Lanes. Toll policy set by the region. TxTag, TollTag and EZ TAG electronic transponders accepted in these lanes.



Roadway and Limits	Existing lanes (Each dir.)	HOV lanes (Each dir.)	Frontage lanes (Each dir.)	General purpose lanes (Each dir.)	Managed lanes (toll) (Each dir,)	Frontage lanes (Each dir.)
I-635 from Luna Road to east of U.S. 75	4		2*	4	2-3	2 - 3**
I-35E from Loop 12 to I-635	5	0	0	5	2-3	2-3 ^

NOTE: Project area is not drawn to scale in order to emphasize details. * Discontinuous. ** Continuous. ^* Continuous.

 Dia Kuykendall
 Tony Hartzel

 Director of Corporate Affairs
 TXDOT DFW Strategic Projects

 LBJ Infrastructure Group
 Public Information Supervisor

express

TxDOT graphic

DFW STRATEGIC PROJECTS OFFICE

Project websites: www.LBJTEXpress.com; **Project hotline:** 877-LBJ-EXPY (877 525-3979)

4777 East Highway 80 Mesquite, TX 75150 (214) 320-4481

4545 LBJ Freeway

Dallas, TX 75244 972-239-5000

Texas Department of Transportation 4777 East Highway 80 Mesquite, TX 75150 (214) 320-6100

0376_010215