

DALLAS DISTRICT PROGRESS

Monthly Report on Dallas District Projects and Topics *** COLLIN CO. | DALLAS CO. | DENTON CO. | ELLIS CO. | KAUFMAN CO. | NAVARRO CO. | ROCKWALL CO

THE COOPERATIVE INCLUSION PLAN (CIP): A COORDINATED APPROACH TO EDUCATION AND ACCESS

Partnerships take center stage again. With the support of North Texas Legislators, transportation agencies and several contractor's associations have joined efforts to assist disadvantaged, minority, women, small businesses and historically underutilized businesses (D/M/W/SBEs and HUBs) in highway construction. The




goal is to coordinate efforts to more effectively communicate and train these groups to increase opportunities to do business with the state. This partnership has created a consolidated structure, referred to as the Cooperative Inclusion Plan (CIP), that helps D/M/W/SBEs and HUBs navigate the world of doing business with the public sector.

With one of the most robust economies in the nation, the Dallas-Fort Worth region is actively working to meet the corresponding transportation demand projecting to invest billions of dollars into development and construction over the next 10 years. A common goal with all the partners involved in the CIP initiative is to increase contracting opportunities and provide a greater diversification of highway construction.


The CIP is a comprehensive approach addressing the lack of D/M/W/SBEs and HUBs in highway contracting by providing education and access.

We do this by focusing on four goals:


CIP GOALS:




EXPAND pool of qualified D/M/W/SBEs and HUBs certified to perform highway construction



INCREASE dollars spent with local D/M/W/SBEs and HUBs



GROW BONDING CAPACITY of D/M/W/SBEs and HUBs



INCREASE number of D/M/W/SBEs and HUBs capable of serving in prime roles

TxDOT graphic

The CIP focuses on five key areas to attain these four goals:

EDUCATION – develop greater understanding of key requirements for the highway industry.

ACCESS – provide D/M/W/SBE and HUB firms with greater access to key industry decision makers. Connect current and potential highway contractors to qualified subcontractors.

AVAILABILITY – expand pool of firms ready, willing and able to perform highway construction work.

CAPACITY – help strengthen the skill set and business acumen of interested firms.

UTILIZATION – expand the participation of firms in TxDOT and NTTA procurements to increase potential use of these firms to perform highway work.

A CONTINUING VENTURE

Several outreach initiatives have been conducted over the past year and outreach efforts continue as all the partners have active roles in providing practical training, education and networking opportunities. Each partner involved including the Black Contractors Association (BCA), the Regional Hispanic Contractors Association (RHCA), the Associated General Contractors of Texas (AGC), American Council of Engineering Companies of Dallas (ACEC), NTTA and TxDOT, has a contact person that guides those interested in getting the information and direction needed. The contact person at TxDOT is **Denise Prather**. She can be reached at **214.319.3553**. For additional information log onto www.keepitmovingdallas.com and click on the Business Diversity/CIP tab. ■

JANUARY 2014 LET PROJECTS

| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | EST. (M) | BID (M) | (%) | EST. TOTAL | | CONTRACTOR | |
|--|--------|--|---|-----------------|-----------------|--------------|---------------------|--|-------------------------------|---|
| | | | | | | | PROJ. COSTS (M) *** | | | |
| 0048-08-048 | I-35E | S of Bill Lewis Rd. to S of Waxahachie Lake | Install high mast illumination | \$1.72 | \$1.57 | -8.30 | \$1.88 | | Knife River Corp. - South | 1 |
| 0081-06-029 | US 377 | S of Bus. 377E to Bus. 377E N of Pilot Point | Construct continuous 2-way left turn lane | \$7.70 | \$7.50 | -2.63 | \$9.29 | | Jagoe-Public Co. | 2 |
| 0092-06-100 | IH 45 | Freestone CL to Ellis CL | Install guide signs | \$0.24 | \$0.23 | -6.88 | \$0.28 | | South Ranger Constr., Inc. | 3 |
| 0092-11-003 | LP 561 | I-45 Sof Trumbull to I-45 N of Trumbull | Mill, repair and resurface | \$0.62 | \$0.68 | 9.59 | \$0.80 | | Apac-Texas, Inc. | 4 |
| 0197-02-111 | US 175 | At St Augustine Rd. | Repair damaged 33" storm drain RCP | \$0.19 | \$0.21 | 9.05 | \$0.25 | | North Texas Contracting, Inc. | 5 |
| 2964-01-022 | SH 161 | S of Conflans Rd. to N of SH 114 | Interim operational bottleneck improvements, ITS and illumination | \$4.28 | \$3.80 | -11.21 | \$4.51 | | Austin Bridge & Road, LP | 6 |
| 0048-03-084* | US 77 | Various locations in Ellis Co. | Profile pavement markings | \$1.08 | \$0.57 | -47.42 | \$0.67 | | Stripe-A-Zone, Inc. | |
| 0918-00-234* | VA | Various locations at diamond intersections | Pavement markings, signs, signals | \$0.79 | \$0.71 | -9.07 | \$0.88 | | Star Operations, Inc. | |
| JANUARY 2014 TOTAL | | | | \$16.62 | \$15.27 | -8.12 | \$18.56 | | | |
| DISTRICT FY ACCUMULATIVE LETTINGS | | | | \$168.29 | \$152.55 | -9.35 | | | | |
| DALLAS DISTRICT LETTING CAP | | | | | | | \$1,384.34** | | | |

**District FY 2014 Letting Volume Cap includes the following: 1) The SH 183 Managed Lanes Project for \$837 million.

***Est. Total Project Costs includes estimated PE, ROW, E&C, Indirect Costs and potential Change Costs at the time of bid.

FEBRUARY 2014 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | EST. (M) | |
|--------------|--------|---|---|----------------|---|
| 0197-02-110 | US 175 | At I-20 | Repair westbound To southbound connector ramp | \$0.55 | 1 |
| 1567-01-025 | FM 720 | El Dorado Pkwy. (FM 720) To Martop St. | Widen two-lane rural to six lanes urban divided | \$15.67 | 2 |
| 0135-02-054* | US 380 | Various Highways in Collin County | Full depth concrete repair | \$0.86 | |
| 0918-00-228* | VA | At Various Locations in Dallas District | Install guide signs | \$0.40 | |
| TOTAL | | | | \$17.48 | |

*Unmapped.

COMPLETED CONSTRUCTION PROJECTS (FROM JANUARY 1 – 31, 2014)

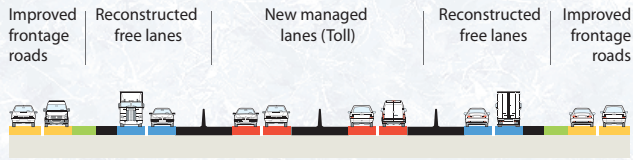
| CSJ NUMBER | HWY | LIMITS | TYPE OF WORK | DATE COMPLETED | COST (M) | |
|--------------|---------|--|--|----------------|---------------|---|
| 0047-05-052 | SH 5 | US 380 to CR 275 | Full depth repair & overlay | 01/29/14 | \$1.35 | 1 |
| 2351-01-019 | FM 2478 | Stonebridge Dr. to US 380 | Landscape development | 01/15/14 | \$0.17 | 2 |
| 0918-45-756 | CS | California Crossing Road at Elm Fork Trinity | Replace bridge | 01/24/14 | \$1.58 | 3 |
| 0697-04-015 | FM 90 | At Lacy Fork of Cedar Ck. | Replace bridges | 01/31/14 | \$3.45 | 4 |
| 1451-03-013 | FM 55 | Ellis County Line to SH 22 | Provide additional paved surface width | 01/09/14 | \$2.80 | 5 |
| 0918-00-200* | VA | Various locations in Dallas District | Up-grade video detection | 01/16/14 | \$0.28 | 6 |
| TOTAL | | | | | \$9.63 | |

*Unmapped. SOURCE: Texas Department of Transportation.

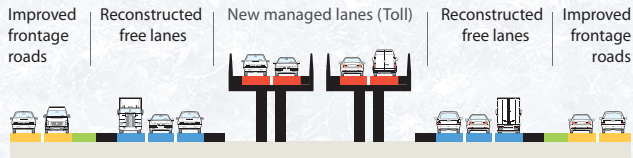
BASICS OF HOW MANAGED LANES ARE CONFIGURED



GROUND LEVEL LAYOUT

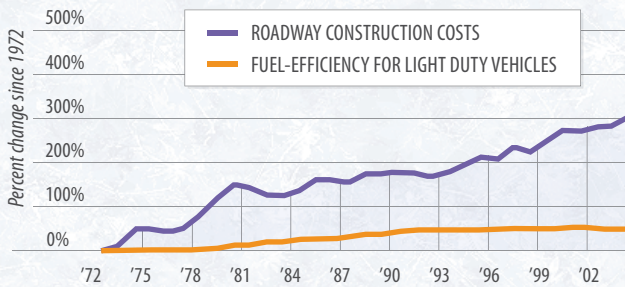


ELEVATED LAYOUT



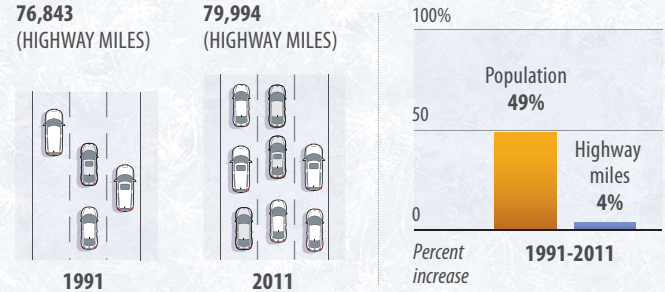
NOTE: Illustration depicts example managed lane design only. TxDOT graphic

CONSTRUCTION COST GROWTH EXCEEDS FUEL-EFFICIENCY GROWTH



SOURCE: ITEP Reports. TxDOT graphic

ROAD CAPACITY HASN'T KEPT PACE WITH POPULATION GROWTH



SOURCE: American Community Survey, U.S. Census Bureau. TxDOT graphic

LBJ EXPRESS CONSTRUCTION PROGRESS



SOURCE: www.lbjexpress.com

Check out the pictorial construction progress on LBJ Express' website:

<http://lbjexpress.com/photos.asp>



From Ms. K. Wall of The Colony, TX:

"We are from Georgia and have lived in Texas for a year. The people who are complaining about the job you have

done during this ice storm do NOT know what they are talking about. Texas DOT has done an excellent job trying to keep these roads open."

From Ms. K. Teeters of Sanger, TX:

"Good morning, Kudos to all of the hard work your employees have put in over the weekend by removing the ice from the hwy's to get us moving especially in the Denton county area. Your work and tireless efforts do not go unnoticed! Thank you so much!"

From Mr. S. Long of Justin, TX:

"Thank you. Your efforts during this recent ice storm in North Texas should

be complimented. I had to drive from Justin to Childress and back again and your guys were doing everything they could to keep the roads safe. Thank you! Stay safe."

From Ms. B Snyder of Irving, TX:

"Please thank everyone who worked so hard & put in so many hours to do all possible to keep the Dallas area roads passable that their efforts are appreciated. Thank you to all!"

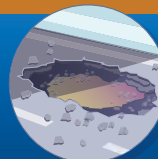
DALLAS DISTRICT | PROGRESS



TEXAS DEPARTMENT OF TRANSPORTATION
4777 E. Highway 80
Mesquite, TX
75150-6643

FOR MORE INFORMATION:

214-320-4480
dalinfo@txdot.gov
www.txdot.gov



REPORT A POTHOLE:

Visit www.txdot.gov/contact-us/formhtml?form=Report_a_Pothole or call 800.452.9292. Progress report can be downloaded at <http://www.txdot.gov/inside-txdot/district/dallas/progress.html>