

Strategic Response Plan(s): Chad 2014

Table C: Requirements, Commitments/Contributions and Pledges per Recipient Organization

 Report as of 12-September-2014 (*Appeal launched on 03-February-2014*)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding* USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACF - France	6,798,637	7,382,298	0	6,437,457	6,437,457	944,841	87.2%	0
ACTED	4,791,386	4,791,386	0	1,953,496	1,953,496	2,837,890	40.8%	0
ADS	347,331	347,331	0	0	0	347,331	0.0%	0
ALIMA	2,448,088	2,448,088	0	0	0	2,448,088	0.0%	0
ALT	0	454,000	0	0	0	454,000	0.0%	0
BnD	374,010	374,010	0	0	0	374,010	0.0%	0
CAIDEL	383,829	383,829	0	0	0	383,829	0.0%	0
CARE International	1,146,339	3,818,550	0	2,416,216	2,416,216	1,402,334	63.3%	0
CCO	2,639,763	2,639,763	0	0	0	2,639,763	0.0%	0
CRS	1,047,234	1,047,234	0	1,004,876	1,004,876	42,358	96.0%	0
CSSI	337,572	337,572	0	0	0	337,572	0.0%	0
ESMS	259,950	259,950	0	0	0	259,950	0.0%	0
FAO	9,331,920	19,306,499	0	9,033,284	9,033,284	10,273,215	46.8%	0
IAS	325,000	325,000	0	0	0	325,000	0.0%	0
Intermon Oxfam	4,579,863	6,554,303	0	2,894,306	2,894,306	3,659,997	44.2%	0
INTERSOS	2,475,918	2,475,918	0	0	0	2,475,918	0.0%	0
IOM	2,125,000	32,127,200	0	1,225,271	1,225,271	30,901,929	3.8%	0
MERLIN	6,450,000	0	0	0	0	0	0.0%	0
OCHA	3,969,084	4,600,549	0	1,140,706	1,140,706	3,459,843	24.8%	0
OHD	1,194,000	2,044,000	0	0	0	2,044,000	0.0%	0
OXFAM GB	3,700,000	3,700,000	0	2,806,085	2,806,085	893,915	75.8%	0
PU	3,309,000	4,689,000	0	850,000	850,000	3,839,000	18.1%	0
Solidarités	2,267,290	2,267,290	0	542,741	542,741	1,724,549	23.9%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNAD	3,485,124	3,485,124	0	0	0	3,485,124	0.0%	0
UNDP	2,214,865	8,338,865	0	0	0	8,338,865	0.0%	0
UNDSS	0	0	0	0	0	0	0.0%	0
UNFPA	987,750	2,114,089	0	625,123	625,123	1,488,966	29.6%	0
UNHCR	199,635,897	229,211,161	0	57,236,815	57,236,815	171,974,346	25.0%	0
UNICEF	77,586,500	62,500,000	0	29,431,056	29,431,056	33,068,944	47.1%	0
WFP	174,212,075	197,208,427	8,814,082	52,152,530	60,966,612	136,241,815	30.9%	0
WHO	8,926,957	13,226,638	0	799,474	799,474	12,427,164	6.0%	0

GRAND TOTAL	527,350,382	618,458,074	8,814,082	170,549,436	179,363,518	439,094,556	29.0%	
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* Funding = Contributions + Commitments

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Pledge: a non-binding announcement of an intended contribution or allocation by the donor, which does not necessarily specify which organisation it is intended for or if it is for an appeal or response plan project. In some cases, pledges are recorded early in a crisis and there is a time lag in the commitments and contributions resulting from the announcement. As soon as commitments are made from that pledge, only the remaining balance of the pledge appears in the pledge column in FTS.