

Growth Facts & Figures – April 2, 2009*

- **Comparison of UNTHSC vs. other Health Related Institutions (HRIs) in Texas for special item funding received in FY2002-2003 vs. FY2008-2009**
 - Texas Tech HSC** received \$33.3M vs. \$101.5M
 - UTSW received \$23.7M vs. \$77.4M
 - UTHSC San Antonio received \$26.3M vs. \$54.5M
 - Texas A&M HSC* received \$10.6M vs. \$51.2M
 - UTMB received \$33.9M vs. \$33.7M
 - UTHSC Houston received \$19.8M vs. \$30.9M
 - UNTHSC received \$6.4M vs. \$12.7M
 - Grand total across all HRIs has grown from \$154M vs. \$361.9M

**Texas A&M HSC and Texas Tech HSC received special item funding to support medical expansion
- **Comparison of UNTHSC vs. other HRIs in Texas related to Student Full-time Equivalent (SFTE) in FY2002-2003 to FY2008-2009**
 - UTHSC Houston has grown from 2,864 to 3,402
 - Texas Tech HSC has grown from 1,875 to 3,035
 - UTHSC San Antonio has grown from 2,493 to 2,855
 - UTMB has grown from 2,013 to 2,362
 - UTSW has grown from 1,650 to 2,323
 - Texas A&M HSC has grown from 937 to 1,299
 - UNTHSC has grown from 744 to 1,162
 - Grand total has grown from 12,576 to 16,438
- **Comparison of UNTHSC vs. other HRIs in Texas for FY2010-2011 General Revenue Appropriations Legislative Budget Board (LBB) base bill for House and Senate**
 - UTMB = \$449,940,743
 - Texas Tech HSC = \$283,398,798
 - UTHSC San Antonio = \$275,185,667
 - UTHSC Houston = \$272,847,341
 - UTSW = \$270,372,235
 - Texas A&M = \$195,055,577
 - UNTHSC = \$104,516,533
 - Grand total across all HRIs = \$1,851,316,894
- **Growth from FY2004-2005 to the beginning of FY2008-2009**
 - Total revenue growth from \$95M to \$177M (86% increase)
 - Student enrollment increased from 1,049 to 1,225 (17% increase)
 - Research expenditures from \$22M to \$32M (45% increase)
 - Patient encounter increase from 130,000 to more than 540,000 per year, including substantial growth in caring for uninsured and the indigent (315% growth)
 - Total cash reserves (institutional and UNT Health) from \$6M to \$24.2M (303% increase)
 - Regular faculty member increase from 195 to 374 (92% growth)
- **Summary of administrative overhead %**
 - While total revenue grew 86%, total administrative costs have only increased 30.96% from FY2005 to FY2009
 - Total administrative costs as a percentage of total expenditures have decreased from 11.8% in FY2005 to 10.6% in FY2008
- **Growth trends from 2000-2008**
 - Headcount enrollment growth from 705 to 1,225 (74% increase)
 - Research expenditures from \$10.1M to \$32M (217% increase)
 - Clinical revenues from \$30.7M to \$58.2M (90% increase)
 - Patient encounters from 192,839 to 541,463 (181% increase)
 - UNT Health cash reserves from \$4.9M to \$9.5M (94% increase)
 - Total revenues from \$96.2M to \$181M (88% increase)
 - Cumulative degrees awarded from 2,325 to 4,311 (85% increase)
 - Full-time faculty from 199 to 374 (88% increase)
 - Full-time employees from 865 to 1300 (50% increase)
 - Building space from 736,308 sq ft to 1,181,666 sq ft (60% increase)
 - Cash reserves from \$4.0M to \$14.7M (268% increase)
- **Summary of key awards or accomplishments**
 - Ranked in *U.S. News & World Report's* Top 50 Medical Schools in Primary Care education for seven consecutive years
 - TCOM students have scored highest in the nation on the Level 1 Comprehensive Osteopathic Medical Licensing Examination (COMLEX) for the past three consecutive years and on the Level 2 COMLEX for the past two years
 - Ranked three times in *Hispanic Business* magazine as one of the Top 20 Medical Schools for Hispanics
 - Texas Academy of Family Physicians Medical School Award of Achievement for past 12 consecutive years
 - 72% of TCOM graduates are practicing in Texas after 8-10 yrs after completing residencies
 - 89th out of 145 medical-related institutions for NIH-funding
 - Named a campus technology innovator by *Campus Technology* magazine for the “No Medical Student Left Behind” program
 - Recipient of Fort Worth ISD’s Golden Achievement Award for Partnership Excellence for four consecutive years
 - Recognition for Quality Texas Foundation Commitment Level Application in 2008

*Information was gathered from several sources during February & March 2009. For more details, contact the Office of the President.

• UNTHSC-TCOM graduate placements by # and %

	2006	2007	2008
ACGME residencies	72 / 68%	91 / 73%	93 / 73%
AOA residencies	34 / 32%	34 / 27%	35 / 27%
Primary Care residencies	69 / 65%	81 / 65%	88 / 69%
TX residencies (including military)	56 / 53%	70 / 56%	87 / 68%
Class size	106	125	134*

*PGY2-Radiology & Physical Medicine 128+6=134

• A summary of placement locations and numbers for UNTHSC-TCOM students doing their 3rd and 4th year core clinical rotations

Site	FY2008-2009	FY2009-2010
Plaza Medical Center	27	34
John Peter Smith Hospital	55	68
Cook Children's Hospital	14	14
TX Health Resources-FW	23	23
Baylor All Saints Medical Ctr & Southwest	12	12
Methodist Dallas	10	10
Methodist Carrollton	1	1
Methodist Mansfield	2	2
UTHSC-Tyler	6	6
Driscoll Children's Hospital-Corpus Christi	6	6
Bay Area Medical Ctr-Corpus Christi	6	12
San Jacinto Methodist-Baytown (Houston)	12	12
Conroe Regional (Houston)	6	6
UNT Health (UNTHSC)	43	43
TX Tech HSC-Permian Basin	8	0
TOTAL	225	244

• A summary of the number of Tarrant County GME training sites

- North Texas and specifically Tarrant County has not experienced any significant change in the number of GME opportunities for many years despite the significant growth in the population. Approximations are:
 - 1990 (JPS and OMCT)-192 approved positions
 - 2000 (JPS, OMCT and Plaza)-269 approved positions with approximately 220 funded
 - 2009 (JPS and Plaza)-239 approved positions with approximately 210 funded

• Comparison of DO vs. MD Faculty

Faculty	DO's	MD's
8/31/2005	60	52
2/1/2009	73	96

TEXAS MEDICAL AND DENTAL SCHOOLS APPLICATION SERVICE
Medical School Applicant Profiles Entry Years 2008 and 2009
Preliminary Data as of February 1st of Each Year

	DALLAS*			GALVESTON*			HOUSTON*			SAN ANTONIO			A & M*			TEXAS TECH			UNT-TCOM			TEXAS TECH PAUL FOSTER***
	2008	2009	+/-	2008	2009	+/-	2008	2009	+/-	2008	2009	+/-	2008	2009	+/-	2008	2009	+/-	2008	2009	+/-	2009
Total	3245	3324	79	3517	3541	24	3596	3647	51	3529	3568	39	3060	3055	-5	2964	2939	-25	1983	2047	64	2503
Ave. GPA	3.54	3.54	0	3.52	3.52	0	3.53	3.52	-0.01	3.52	3.52	0	3.52	3.52	0	3.51	3.51	0	3.47	3.48	0.01	3.48
Ave. MCAT	27.8	27.8	0	27.6	27.4	-0.2	27.6	27.5	-0.1	27.5	27.4	-0.1	27.3	27.3	0	27.2	27.2	0	26.3	26.2	-0.1	26.7
Applicants Interviewed	816	828	12	978	1053	75	1065	958	-107	1070	1006	-64	757	814	57	758	635	-123	614	671	57	388
Ave. GPA	3.78	3.79	0.01	3.78	3.77	-0.01	3.72	3.74	0.02	3.65	3.67	0.02	3.71	3.72	0.01	3.70	3.72	0.02	3.63	3.63	0	3.74
Ave. MCAT	32.4	32.9	0.5	30.6	30.2	-0.4	31.2	31.1	-0.1	29.8	30.6	0.8	29.8	30.2	0.4	29.7	29.9	0.2	28.0	28.5	0.5	28.9
Offers Extended**	288	326	38	476	637	161	269	296	27	408	429	21	355	386	31	310	273	-37	333	388	55	85
Ave. GPA	3.85	3.83	-0.02	3.84	3.81	-0.03	3.73	3.78	0.05	3.68	3.69	0.01	3.77	3.75	-0.02	3.74	3.73	-0.01	3.68	3.67	-0.01	3.75
Ave. MCAT	34.5	34.3	-0.2	31.8	31.0	-0.8	32.0	32.7	0.7	30.6	31.6	1	31.1	31.1	0	30.4	30.6	0.2	29.0	29.2	0.20	30.4

*UT Southwestern, UT Medical Branch, UT Medical School at Houston and Texas A&M College of Medicine receive additional applications through American Medical College Application Service (AMCAS) for the MD/PhD programs only. Some of these applicants also applied through TMDAS. Statistical data for the AMCAS applicants are not included in this report.

**The offers extended are through February 1st of each respective year and include the pre-match offers and results of the admissions match. Some offers were declined, others will be declined and additional offers may be made from alternate lists to achieve the final entering classes that will total approximately 1425.

***The Texas Tech University Health Sciences Center Paul L. Foster School of Medicine will matriculate its first class in 2009; therefore the data reported is for the EY2009 application cycle. (Separate medical school in Texas Tech System)