

## FACT BOOK 2012





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## Institutional Overview

#### **University Mission**

The mission of the University of North Texas at Dallas is to enhance access to high quality education and to prepare students to become exemplary citizens who can assume leadership positions in a global environment. Our mission is accomplished through an interdisciplinary approach to teaching and learning, the pursuit of innovative research and technologies, and a commitment to improve the quality of life through civic engagement. Our teaching, research, and civic engagement will be conducted in an environment guided by respect for and understanding of diverse viewpoints and the core values of virtue, civility, reasoning, and accountability.

#### **UNT Dallas Vision**

The vision of the University of North Texas at Dallas is to become a highly valued university serving Dallas, surrounding communities, and the State of Texas, recognized for its distinctive interdisciplinary approaches to education, for innovative research, and for its commitment to the well-being and full development of all students.

#### **Strategic Initiatives**

#### I. Achieving Academic Excellence and Student Success

Achieve academic excellence and student success by recruiting, developing, and retaining outstanding faculty and staff who demonstrate effective teaching, student service, and quality scholarship in a learning-centered environment.

#### II. Developing Human Capital

Encourage and support the achievement of the full potential of all learners by emphasizing the importance of citizenship, preparation for careers, commuication skills, leadership, wellness, and lifelong learning.

#### III. Creating an Interdisciplinary and Technological Focus

Create an interdisciplinary and technological focus on teaching, learning, and research by developing interdisciplinary curricula and research that leverage the use of state-of-the-art technology.

#### **IV. Promoting Civic Engagement**

Build and strengthen relationships with local, regional, and state partners to achieve common priorities and goals in economic, social, and educational development.

#### V. Fostering Institutional Effectiveness

Operate the university as an effective and efficient institution of higher learning through data-based, transparent decision-making with continuous quality improvement.

#### VI. Leveraging Institutional Resources

Leverage institutional resources to promote financial stability of the institution and encourage advancement of the institution's mission by prudent stewardship and efficient use of institutional resources, cultivation and solicitation of increased private and public investment, and implementation and maintenance of effective business practices.

#### The History of UNT Dallas

In the late 1990's, State Senator Royce West of Dallas and other city leaders cast a vision for a new, four-year public university in Dallas. After several university systems discussed their ideas for higher education in the city, the University of North Texas System Board of Regents came forward with a plan to establish an independent university in the city—the first in the history of Dallas.

The Southern Dallas County Feasibility Study Community Task Force accepted the plan, and in January 1999 the Texas Higher Education Coordinating Board (THECB) approved the proposal from the UNT System. The THECB subsequently granted the UNT System permission to use the moniker "UNT Dallas Campus" for this endeavor. The campus was established in a DeSoto business park in January 2000 as an upper-division, off-campus location of the University of North Texas.

On May 8, 2001, Gov. Rick Perry signed Senate Bill 576 creating the University of North Texas at Dallas. State Representative Helen Giddings and State Representative Jesse Jones sponsored the companion bill in the House, HB 1417. Under the terms of the legislation, the UNT Dallas Campus would be allowed to open as a new four-year university when enrollment reached 1,000 full-time equivalent (FTE) students.

The City of Dallas contributed \$3 million to purchase 202 acres of land in the southernmost section of the city, and local developers, including Mike Boney and Vernon Jordan, donated additional acreage to bring the total acreage of the campus to 264 acres. In October 2003, the Communities Foundation of Texas awarded the UNT System a \$500,000 planning grant to fund a master plan for UNT Dallas. That same year the Texas legislature authorized \$25.4 million for the construction of the initial 75,000-square-foot academic building on the campus.

In April 2009, the THECB officially certified enrollment at the University of North Texas Dallas Campus at greater than 1,000 full-time equivalent students. The certification enabled the legislation that created UNT Dallas, and the THECB declared UNT Dallas an independent, general academic institution.

With the enrollment threshold met, Governor Perry signed Senate Bill 629 in May 2009. That bill allowed for the physical expansion of three university system centers in the state—Texas A&M Central Texas in Killeen, Texas A&M San Antonio, and UNT Dallas. With the release of \$25 million in previously authorized tuition revenue bonds, UNT Dallas began construction on its second building in August 2009. The building was completed in August 2010 as UNT Dallas accepted its first freshman class, the Class of 2014.

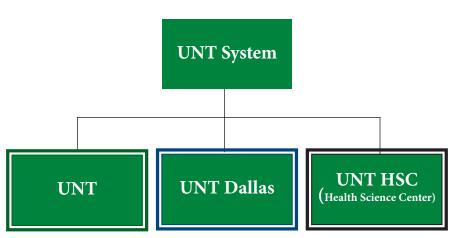
UNT Dallas offers 14 undergraduate and five graduate degrees in high-demand fields such as criminal justice, teacher education, business administration, and counseling. Operating under the regional accreditation of its parent institution, the University of North Texas, UNT Dallas made application for separate regional accreditation in 2011.



## Institutional Overview

#### **University of North Texas System**

The University of North Texas System serves the North Texas area, boosting economic activity in the region by nearly \$2 billion annually. About 36,000 students are enrolled in undergraduate, graduate, and professional programs, and system enrollment is projected to increase to about 45,000 students by 2015.



#### **UNT System Board of Regents**

John Ellis Price-President Appointed by the governor of Texas, the Board of Regents is the governing body of the University of North Texas System, which consists of the University of North Texas, the University of North Texas at Dallas, and the UNT Health Science Center at Fort Worth. Jack A. Wall-Chairman Michael R. Bradford Administration Don A. Buchholz Steve Mitchell **Donald Potts Effectiveness** Brint Ryan-Vice Chairman **Gwyn Shea** Al Silva Michael Williams Alexandria Perez-Student Regent

#### **UNT Dallas President's Cabinet**

John Ellis Price–President John Beehler–Provost and Vice President for Academic Excellence and Student Success Douglas Smith–Vice President for Institutional Advancement Wayne Usry–CFO and Vice President for Finance and Administration Ronald Hy–Associate Provost for Academic Excellence H.D. Stearman–Associate Provost for Institutional Effectiveness Charlotte Tullos–Associate Provost for Student Success Richard Smith–Executive Director of Caruth Police Institute Warren Kennedy–Director of Human Resources

Institutional Administrative Structure	Le	vel	CID Code	
Institutional Administrative Structure	Baccalaureate	Master's	CIP Code	
DIVISION OF EDUCATION AND HUMAN SERVICES				
Department of Counseling & Human Services				
Counseling		MEd, MS	13.1101.00	
Human Services Management & Leadership	BS		44.0000.00	
Department of Teacher Education and Administration				
Educational Administration		MEd	13.0408.00	
Interdisciplinary Studies	BS		30.9999.01	
DIVISION OF LIBERAL ARTS & LIFE SCIENCES				
Applied Arts and Sciences	BAAS		30.9999.40	
Department of Life & Health Sciences				
Department of Languages & Communications				
Department of Social Sciences				
Department of Mathematics & Information Sciences				
Information Technology	BA		11.0101.00	
Mathematics	BA		27.0101.00	
Department of Sociology & Psychology				
Sociology	BA		45.1101.00	
DIVISION OF URBAN & PROFESSIONAL STUDIES				
Department of Business				
Accounting Control Systems	BS		52.0301.00	
Accounting*	BBA		52.0301.00	
Entrepreneurship*	BBA		52.0701.00	
Finance*	BBA		52.0801.00	
General Business*	BBA		52.0101.00	
Organizational Behavior & Human Resource Management*	BBA		52.1003.00	
Business Administration		MBA	52.0201.00	
Logistics and Supply Chain Management	BS		52.0203.00	
Department of Urban & Public Leadership				
Criminal Justice	BS	MS	43.0104.00	

\*18-hour Professional Field for BBA

The University of North Texas at Dallas (UNTD) has been authorized by the Texas Higher Education Coordinating Board (THECB) and the University of North Texas System Board of Regents to grant degrees at the baccalaureate and master's levels. UNTD offers 14 baccalaureate and 5 master's degrees which represent a subset of the degrees awarded by UNTD's parent institution, the University of North Texas (UNT). UNTD is an extended unit of UNT which is accredited by the Southern Association of Colleges and Schools (SACS). Accordingly, UNTD students earn credits from and are awarded degrees by UNT.



## Institutional Overview



#### Institutional Effectiveness

The Office of Institutional Effectiveness supports the mission of the University of North Texas at Dallas (UNT Dallas) by fostering the development of an institutional culture of continuous quality improvement.

Core functions include:

- Supporting an institution-wide program for assessing student learning outcomes in degree programs and performance outcomes in administrative and support units
- · Facilitating the collecting and reporting of institutional data for internal and external constituents
- Coordinating strategic planning processes for the institution
- Directing all matters related to the SACS accreditation of UNT Dallas as an institution separate from UNT Denton

At the University of North Texas at Dallas, all educational programs and administrative and educational support units participate in ongoing assessment of their effectiveness. Each academic program and non-academic department identifies expected outcomes, assesses the extent to which it achieves these outcomes, and makes improvements based on analysis of the results.

Oversight of institutional effectiveness at UNT Dallas is vested in a group of key administrators and staff called the Institutional Effectiveness Steering Committee. A second group, the Assessment Council, is composed of faculty and staff representatives dedicated to fostering collaborative efforts across departments that will enhance the culture of assessment at UNT Dallas. The Office of Institutional Effectiveness supports assessment activities at the institution with one-on-one and small-group consultation and maintenance of an online database management system for storing assessment data. The office also produces an assessment handbook that is distributed to all faculty and staff and provides formal training on assessment.

UNT DALLAS

#### FALL 2011 FACT SHEET

The University of North Texas at Dallas (UNT Dallas) is the first and only public four-year university within the city of Dallas. The university was originally established in January 2000 as an upper-division, off-campus location of the University of North Texas. Once the full-time equivalent enrollment of 1,000 students was reached in 2009, the Texas Higher Education Coordinating Board approved UNT Dallas an independent, general academic institution. The University of North Texas at Dallas began operations on September 1, 2010.

The University encompasses 264 scenic acres with two state-of-the-art buildings totaling 181,254 square feet. The second building, completed in August 2010, has been awarded the LEED (Leadership in Energy and Environmental Design) Gold Certification from the U.S. Green Building Council.

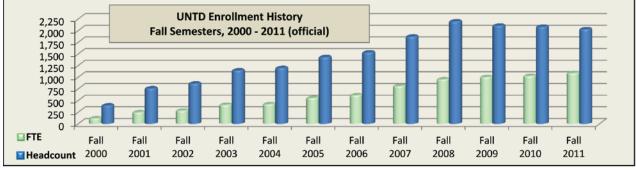
UNT Dallas offers 14 undergraduate and five graduate degrees in high-demand fields such as criminal justice, teacher education, business administration, and counseling.

Enrollment by Ethnicity	2,032		Enrollment by Administrative Unit	2,032
White	492	24%	Division of Education and Human Services	493
African-American	809	40%	Department of Counseling & Human Services	120
Hispanic	628	31%	Counseling, MED, MS	74
Other	103	5%	Human Services Management & Leadership, BS	46
			Department of Teacher Education & Administration	373
Enrollment by Full-time Status	2,032		Educational Administration, MED	100
Full-time	960	47%	Interdisciplinary Studies, BS	273
Part-time	1,072	53%	Division of Liberal Arts & Life Sciences	483
			Applied Arts & Sciences, BAAS	237
Enrollment by Gender	2,032		Undecided	25
Men	619	30%	Department of Mathematics & Information Sciences	92
Women	1,413	70%	Information Sciences, BA	37
			Pre-Information Technology	5
Enrollment by Classification	2,032		Mathematics, BA	50
Undergraduate	1,716	84%	Department of Sociology & Psychology	129
Freshman	123	6%	Sociology, BA	129
Sophomore	164	8%	Division of Urban & Professional Studies	583
Junior	558	27%	Department of Business	390
Senior	871	43%	Accounting Control Systems, BS	17
Graduate	316	16%	Accounting, BBA	23
Post-Baccalaureate	76	4%	Pre-Accounting	35
Masters	240	12%	Entrepreneurship, BBA	11
			Finance, BBA	27
Enrollment by County	2,032		General Business, BBA	49
Dallas	1,448	71%	Business Undetermined	189
Tarrant	154	8%	Organizational Behavior & Human Resource Mgmt., BBA	23
Denton	102	5%	Business Administration, MBA	11
Ellis	101	5%	Logistics & Supply Chain Management., BS	5
Collin	68	3%	Department of Urban & Public Leadership	193
Kaufman	36	2%	Criminal Justice, BS	185
Other Texas Counties	83	4%	Criminal Justice, MS	8
Out of State	11	1%	UNTD Second Degrees (Post-Baccalaureate)	43
Out of Country	29	1%	UNT Academic Programs	430



## Institutional Overview

2,032 Semester Credit Hours	Admission Status 2,032	16,033	
83 4% Undergraduate	Fime in College 83	14,752	92%
ers 406 20% Graduate	Undergraduate Transfers 406	1,281	8%
1,227 60% Full-time Student Equivalent	tinuing Undergraduates 1,227	1,090	
89 4% Undergraduate	Graduate Students 89	983	90%
227 11% Graduate	tinuing Graduates 227	107	10%
2,032 Faculty by Job Title	ent by Age Group 2,032	116	
120 6% Dean/Department Chair/Division Head	r younger 120	4	3%
490 24% Professor	3 490	2	29
591 29% Associate Professor	9 591	3	3%
503 25% Assistant Professor	9 503	34	29%
295 15% Adjunct Faculty	5 295	63	54%
33 2% Lecturer	r 55 33	10	9%
Sq. Ft. Rooms Retention of New Transfers (FA10-FA11)	es Inventory Sq. Ft.	%	Retaine
77,093 248 Men	ourpose Building (2007) 77,093		679
2010) 104,161 275 White	al Academic Building (2010) 104,161		929
181,254 523 African-American	181,254		54%
Hispanic			67%
99 Women	Ethnicity 99		739
		White	
43 43% White	te 43		839
4343%White4141%African-American			83% 69%
	can-American 41		
41 41% African-American	can-American 41 anic 13		699 779
4141%African-American1313%Hispanic	can-American 41 anic 13		699
4141%African-American1313%Hispanic22%Total	can-American 41 anic 13 er 2		699 779 <b>719</b>
41 41%   13 13%   2 2%   White	can-American 41 anic 13 er 2 by Ethnicity 116		699 779 <b>719</b> 889
41 41%   African-American   13 13%   2 2%   Total   White   African-American	can-American 41 anic 13 er 2 by Ethnicity 116 te 55		699 779 <b>719</b> 889 659
41 41%   41% African-American   13 13%   2 2%   Total   White   116 African-American   59 51%	can-American 41 anic 13 er 2 by Ethnicity 116 te 59 can-American 22	UG	699 779 <b>719</b> 889 659
4141%African-American1313%Hispanic22%TotalWhiteAfrican-American5951%Hispanic2219%	can-American 41 anic 13 er 2 by Ethnicity 116 te 55 can-American 22 anic 13	UG \$6,300	699 779 719 889 659 749 GR
4141%African-American1313%Hispanic22%Total22%White116African-American5951%Hispanic2219%Tuition and Fees (Fall/Spring resident)	can-American 41 anic 13 er 2 by Ethnicity 116 te 55 can-American 22 anic 13		699 779 719 889 659 749 <b>GR</b> \$4,68
4141%African-American1313%Hispanic22%Total22%White116African-American5951%Hispanic2219%Tuition and Fees (Fall/Spring resident)2219%Tuition (15 hrs. UG; 9 hrs. GR)	can-American 41 anic 13 er 2 by Ethnicity 116 te 55 can-American 22 anic 13	\$6,300	699 779 719 889 659 749 68 54,68 \$4,68
4141%4141%1313%22%TotalWhite116African-American5951%2219%1311%Tuition and Fees (Fall/Spring resident)2219%Fees	can-American 41 anic 13 er 2 by Ethnicity 116 te 59 can-American 22 anic 13 er 22 and Staff by Gender	\$6,300 \$300	699 779 <b>719</b> 889 659 749
4141%African-American1313%Hispanic22%Total22%WhiteAfrican-AmericanHispanic5951%Hispanic2219%Tuition and Fees (Fall/Spring resident)1311%Tuition (15 hrs. UG; 9 hrs. GR)E5245%	can-American 41 anic 13 er 2 by Ethnicity 116 te 59 can-American 22 anic 13 er 22 anic 13 er 22 and Staff by Gender y: Men 52	\$6,300 \$300	699 779 719 889 659 749 68 \$4,68 \$4,68 \$18
4141%African-American1313%Hispanic22%Total22%WhiteAfrican-AmericanHispanic5951%Hispanic2219%Tuition and Fees (Fall/Spring resident)1311%Tuition (15 hrs. UG; 9 hrs. GR)E5245%	anic 13 er 2 by Ethnicity 116 te 55 can-American 22 anic 13 er 22 and Staff by Gender 22 women 64	\$6,300 \$300 <b>\$6,600</b>	699 779 719 889 659 749 68 54,68 \$4,68



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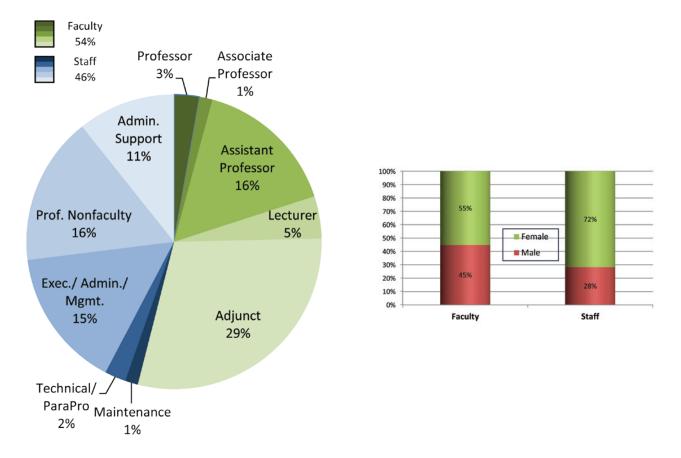


# Faculty & Staff



## Faculty & Staff

#### **Employees by Job Classification and Gender**



		Male			Female			Total	
Employee Classification	Count	Subgroup Percent	Total Percent	Count	Subgroup Percent	Total Percent	Count	Subgroup Percent	Total Percent
Faculty	52	45%	65%	64	55%	47%	116	100%	54%
Professor	4	8%	5%	2	3%	1%	6	5%	3%
Associate Professor	1	2%	1%	2	3%	1%	3	3%	1%
Assistant Professor	15	29%	19%	19	30%	14%	34	29%	16%
Lecturer	3	6%	4%	7	11%	5%	10	9%	5%
Adjunct	29	56%	36%	34	53%	25%	63	54%	29%
Staff	28	28%	35%	71	72%	53%	99	100%	46%
Maintenance	3	11%	4%	0	0%	0%	3	3%	1%
Technical/ ParaPro	4	14%	5%	1	1%	1%	5	5%	2%
Exec./ Admin./ Mgmt.	17	61%	21%	16	23%	12%	33	33%	15%
Prof. Nonfaculty	4	14%	5%	31	44%	23%	35	35%	16%
Admin. Support	0	0%	0%	23	32%	17%	23	23%	11%
Total	80		100%	135		100%	215		100%

#### **Employees by Ethnicity**

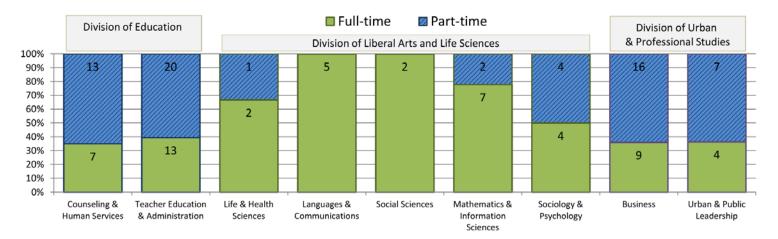
Fall Semester, 2011								
Staff Ethnicity	Staff		Staff Faculty		То	tal		
White	43	43%	59	51%	102	47%		
African-American	41	41%	22	19%	63	29%		
Hispanic	13	13%	13	11%	26	12%		
Asian	2	2%	20	17%	22	10%		
Other	0	0%	2	2%	2	1%		
Total	99	46%	116	54%	215	100%		

Fall Semester, 2011								
Faculty Ethnicity	Full-time		Full-time Adjunct		Total			
White	28	53%	31	58%	59	51%		
African-American	3	6%	19	36%	22	19%		
Hispanic	7	13%	6	11%	13	11%		
Asian	14	26%	6	11%	20	17%		
Other	1	2%	1	2%	2	2%		
Total	53	46%	63	54%	116	100%		





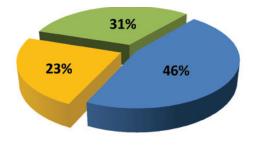
## Faculty & Staff



#### **Distribution of Full and Part-Time Faculty**

	Fall 2011 Faculty Headcount							
Institutional Administrative Structure		time	Part	-time	Total			
	Count	%	Count	%	Count	%		
Division of Education and Human Services	20	38%	33	52%	53	46%		
Department of Counseling and Human Services	7	13%	13	21%	20	17%		
Department of Teacher Education and Administration	13	25%	20	32%	33	28%		
Division of Liberal Arts and Life Sciences		38%	7	11%	27	23%		
Department of Life and Health Sciences	2	4%	1	2%	3	3%		
Department of Languages and Communications	5	9%	0	0%	5	4%		
Department of Social Sciences	2	4%	0	0%	2	2%		
Department of Mathematics and Information Sciences	7	13%	2	3%	9	8%		
Department of Sociology and Psychology	4	8%	4	6%	8	7%		
Division of Urban and Professional Studies	13	25%	23	37%	36	31%		
Department of Business	9	17%	16	25%	25	22%		
Department of Urban and Public Leadership	4	8%	7	11%	11	9%		
Total	53	100%	63	100%	116	100%		

#### Faculty Headcount by Division, Fall 2011



Division of Education and Human Services

Division of Liberal Arts and Life Sciences

Division of Urban and Professional Studies

Fall Semester, 2011									
	Semeste	r Credit Hou	rs Taught	Percent	Faught by				
Institutional Administrative Structure	Full-time Faculty	Part-time Faculty	Total	Full-time Faculty	Part-time Faculty				
Division of Education and Human Services	2,997	2,232	5,229	57%	43%				
Department of Counseling and Human Services	1,101	828	1,929	57%	43%				
Department of Teacher Education and Administration	1,896	1,404	3,300	57%	43%				
Division of Liberal Arts and Life Sciences	4,260	911	5,171	82%	18%				
Department of Languages and Communications	733	146	879	83%	17%				
Department of Life and Health Sciences	236	132	368	64%	36%				
Department of Mathematics and Information Sciences	1,374	120	1,494	92%	8%				
Department of Social Sciences	468	0	468	100%	0%				
Department of Sociology and Psychology	1,449	513	1,962	74%	26%				
Division of Urban and Professional Studies	2,888	3,039	5,927	49%	51%				
Department of Business	2,099	1,902	4,001	52%	48%				
Department of Urban and Public Leadership	789	1,137	1,926	41%	59%				

10,145

6,182 16,327

62%

38%

#### Semester Credit Hours Taught by Full and Part-Time Faculty

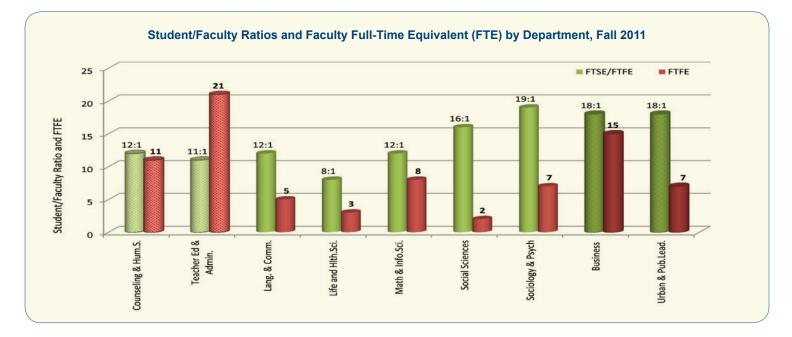
Grand Total





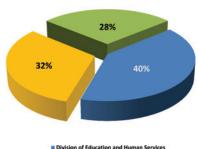
## Faculty & Staff

#### **Faculty FTE and Student Faculty Ratios**



Institutional Administrative Structure	FTSE	FTFE	FTSE/FTFE
Division of Education and Human Services	367	32	11:1
Department of Counseling and Human Services	136	11	12:1
Department of Teacher Education and Administration	230	21	11:1
Division of Liberal Arts and Life Sciences	345	25	14:1
Department of Languages and Communications	59	5	12:1
Department of Life and Health Sciences	25	3	8:1
Department of Mathematics and Information Sciences	100	8	12:1
Department of Social Sciences	31	2	16:1
Department of Sociology and Psychology	131	7	19:1
Division of Urban and Professional Studies	398	22	18:1
Department of Business	269	15	18:1
Department of Urban and Public Leadership	129	7	18:1
Grand Total	1,110	79	14:1

#### Faculty FTE by Department, Fall 2011



Division of Education and Human Services
Division of Liberal Arts and Life Sciences
Division of Urban and Professional Studies

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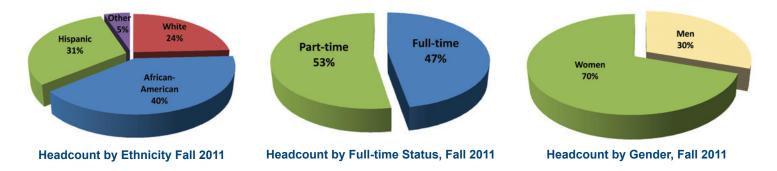
## Enrollment & Semester Credit Hours



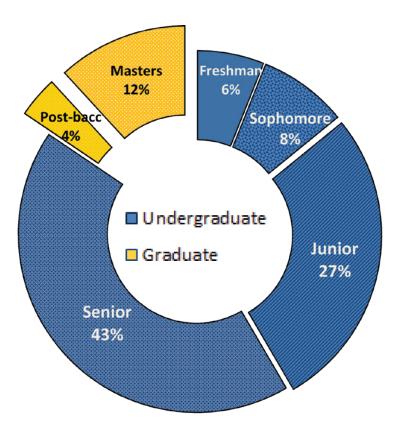
## Enrollment & Semester Credit Hours

#### Total Headcount, Full-Time Equivalent, and Semester Credit Hours

	Crown	Fall	2010	Fall	2011
Headcount Enrollment	Group	Count	% of Total	Count	% of Total
	Total	2,084		2,032	
	White	578	28%	492	24%
	African-American	841	40%	809	40%
Ethnicity	Hispanic	558	27%	628	31%
Etimicity	Asian-American	61	3%	62	3%
	American-Indian	15	1%	12	1%
	Non-resident Alien	31	1%	29	1%
Gender	Men	633	30%	619	30%
Gender	Women	1,451	70%	1,413	70%
Full-time Status	Full-time	915	44%	960	47%
	Part-time	1,169	56%	1,072	53%
	Freshman	72	3%	123	6%
	Sophomore	138	7%	164	8%
Classification	Junior	521	25%	558	27%
Classification	Senior	1,007	48%	871	43%
	Post-baccalaureate	75	4%	76	4%
	Master's	271	13%	240	12%
	1st Time in College	53	3%	83	4%
Current Admission Status	Continuing	1,532	74%	1,454	72%
Current Admission Status	New GRAD	80	4%	89	4%
	New UG Transfers	419	20%	406	20%
Student Profile					
Average Age		30		30	
Average Enrolled Hours		9		10	
	Group	Fall	2010	Fall	2011
Semester Credit Hours and FTSE		SCH	FTSE	SCH	FTSE
	Total	15,072	1,029	16,033	1,090
	Undergraduate	13,632	909	14,752	983
	Graduate	1,440	120	1,281	107



#### UNT DALLAS FACT BOOK 2012 www.dallas.unt.edu/ir



#### Headcount by Class, Fall 2011



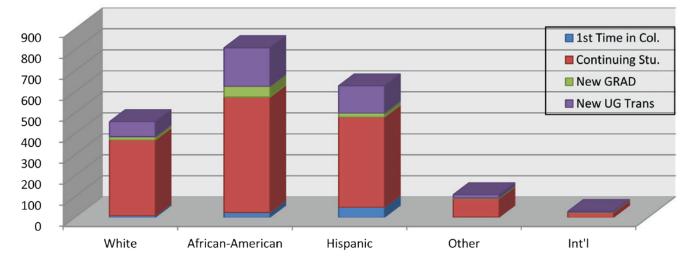






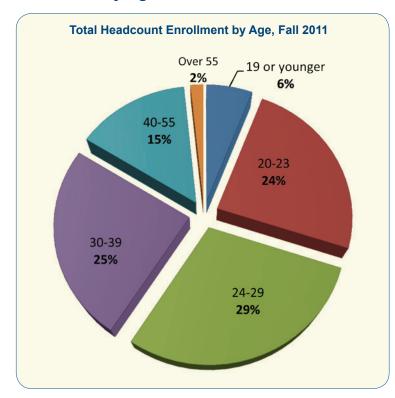
## Enrollment & Semester Credit Hours

#### Enrollment by Admission Status, Gender, and Ethnicity



#### Admission Status by Ethnicity, Fall 2011

Fall Semester, 2011									
Current Admission Status	White	African- American	Hispanic	Other	Int'l	Та	otal		
Total	457	809	628	109	29	2,032	100%		
1st Time in Col.	9	24	49	1	0	83	4%		
Continuing Stu.	360	550	430	89	24	1,453	72%		
New GRAD	15	51	19	3	1	89	4%		
New UG Trans	72	184	130	16	4	406	20%		
Women	285	614	440	58	16	1,413	70%		
1st Time in College	6	18	36	1	0	61	4%		
Continuing Student	228	414	303	48	14	1,007	71%		
New GRAD	9	42	10	2	1	64	5%		
New UG Transfer	42	140	91	7	1	281	20%		
Men	172	195	188	51	13	619	30%		
1st Time in Col.	3	6	13	0	0	22	4%		
Continuing Stu.	133	136	127	41	10	447	72%		
New GRAD	6	9	9	1	0	25	4%		
New UG Trans	30	44	39	9	3	125	20%		



#### Enrollment by Age and Gender

Age Group by Semaster	М	en	Wo	men	Total	
Age Group by Semester	Count	%	Count	%	Count	%
Fall Semester 2010	633		1,451		2,084	
19 or younger	18	3%	47	3%	65	3%
20-23	176	28%	345	24%	521	25%
24-29	199	31%	439	30%	638	31%
30-39	142	22%	354	24%	496	24%
40-55	89	14%	234	16%	323	15%
Over 55	9	1%	32	2%	41	2%
Fall Semester 2011	619		1,413		2,032	
19 or younger	34	5%	86	6%	120	6%
20-23	147	24%	343	24%	490	24%
24-29	201	32%	390	28%	591	29%
30-39	141	23%	362	26%	503	25%
40-55	87	14%	208	15%	295	15%
Over 55	9	1%	24	2%	33	2%



## Enrollment & Semester Credit Hours

#### Enrolled Students by Program by Administrative Unit

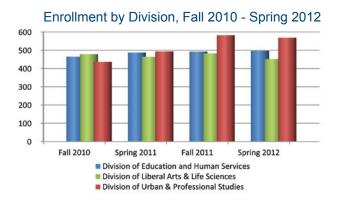
From Harrow has Administrative Units	Fall	Spring	Fall	Spring
Enrollment by Administrative Unit	2010	2011	2011	2012
Total Enrollment	2,084	1,925	2,032	1,901
Division of Education and Human Services	465	487	493	497
Dept. of Counseling & Human Services	98	98	120	135
Counseling, MED, MS	59	67	74	85
Human Services Management & Leadership, BS	39	31	46	50
Dept. of Teacher Education & Administration	367	389	373	362
Educational Administration, MED	126	129	100	91
Interdisciplinary Studies, BS	241	260	273	271
Division of Liberal Arts & Life Sciences	479	464	483	452
Interdepartmental Programs	259	258	262	231
Applied Arts & Sciences, BAAS	238	245	237	211
Undecided	21	13	25	20
Dept. of Mathematics & Information Sciences	81	71	92	81
Information Sciences, BA	35	30	37	32
Pre-Information Technology	12	14	5	8
Mathematics, BA	34	27	50	41
Dept. of Sociology & Psychology	139	135	129	140
Sociology, BA	139	135	129	140
Division of Urban & Professional Studies	436	494	583	569
Dept. of Business	299	347	390	389
Accounting Control Systems, BS	18	19	17	15
Accounting, BBA*	11	20	23	25
Pre-Accounting*	1	9	35	35
Entrepreneurship, BBA*	3	6	11	9
Finance, BBA*	20	21	27	31
General Business, BBA*	56	71	49	45
Business Undetermined*	159	164	189	177
Organizational Behavior & Human Resource Mgmt., BBA	18	26	23	21
Business Administration, MBA	1	1	11	28
Logistics & Supply Chain Management., BS	12	10	5	3
Dept. of Urban & Public Leadership	137	147	193	180
Criminal Justice, BS	127	136	185	173
Criminal Justice, MS	10	11	8	7
UNTD Second Degrees (Post-Baccalaureate)	23	27	41	49
UNT Academic Programs	681	453	432	334

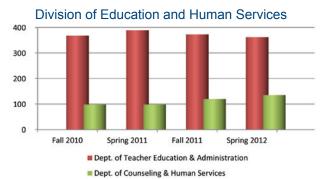
\*18-Hour Professional Field for B.B.A.

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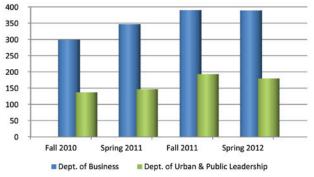




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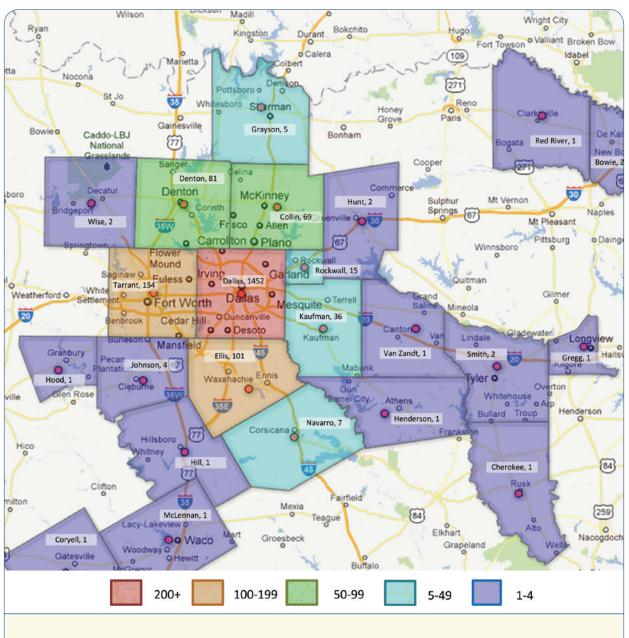




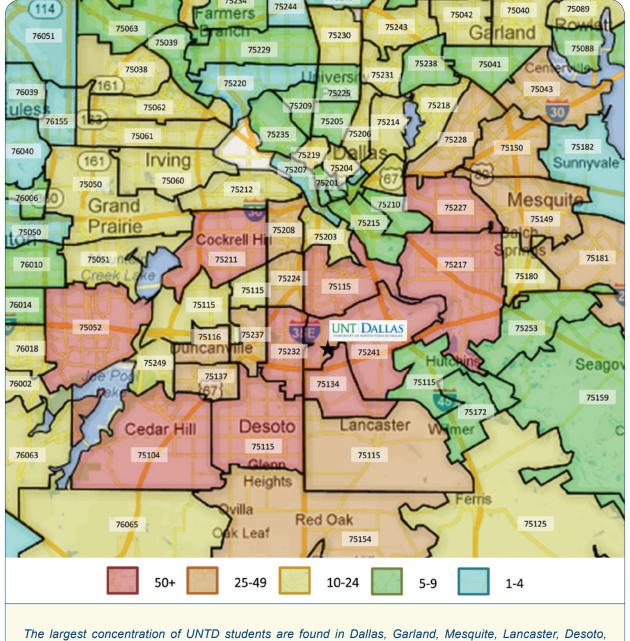
## Enrollment & Semester Credit Hours

#### **Enrolled Students by Geographic Area**

Distribution Map of Enrolled Students by Dallas-Fort Worth Area County



The majority of UNT Dallas students come from the Dallas-Fort Worth metropolitan area. The largest concentration of students is from Dallas County, but 22 other counties in North Texas are represented in the student body.



#### Distribution Map of Enrolled Students by Dallas Area Zip Code

The largest concentration of UNTD students are found in Dallas, Garland, Mesquite, Lancaster, Desoto, Duncanville, Cedar Hill, Cockrell Hill, and Grand Prairie.



## Enrollment & Semester Credit Hours

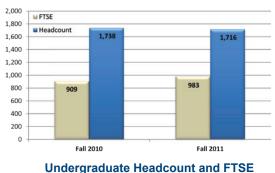
#### Undergraduate Headcount, Full-Time Equivalent and Semester Credit Hours

Description	Group	U	Undergraduate Enrollment					
Description	Group	Fall 2	2010	Fall 2	011			
Undergraduate Headcount Enrollment	Total	1,738		1,716				
	White	472	27%	404	24%			
	African-American	655	38%	648	38%			
Ethnicity	Hispanic	519	30%	576	34%			
	Asian-American	54	3%	53	3%			
	American-Indian	13	1%	11	1%			
	Non-resident Alien	25	1%	24	1%			
Gender	Men	542	31%	534	31%			
	Women	1,196	69%	1,182	69%			
Full Maria Chatain	Full-time	857	49%	891	52%			
Full-time Status	Part-time	881	51%	825	48%			
	Freshman	72	4%	123	7%			
Classification	Sophomore	138	8%	164	10%			
Classification	Junior	521	30%	558	33%			
	Senior	1,007	58%	871	51%			
	1st Time in College	53	3%	83	5%			
Current Admission Status	Continuing	1,266	73%	1,227	71%			
	New UG Transfers	419	24%	406	24%			
Undergraduate Student Profile								
Average Age		30		29				
Average Enrolled Hours		9.9		10.0				
Undergraduate Semester Credit Hours		13,632		14,752				
Undergraduate FTSE Enrollment		909		983				

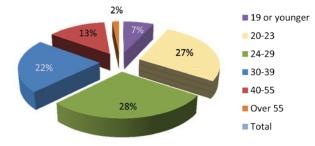
#### **Undergraduate Age Distribution**

Fall Semester, 2011										
Undergreedwate Are Crews	Men		Women		Total					
Undergraduate Age Group	Count	%	Count	%	Count	%				
19 or younger	34	6%	86	7%	120	7%				
20-23	145	27%	321	27%	466	27%				
24-29	177	33%	312	26%	489	28%				
30-39	108	20%	275	23%	383	22%				
40-55	64	12%	167	14%	231	13%				
Over 55	6	1%	21	2%	27	2%				
Total	534		1,182		1,716					

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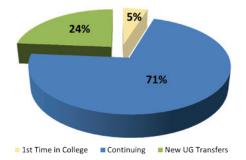






#### **Undergraduate Age Distributions Fall 2011**

The overwhelming majority of UNTD undergraduate students are in their 20's and 30's. 7% are younger than 20 and 15% are 40 years or older.



#### Undergraduate Admission Status Distributions Fall 2011

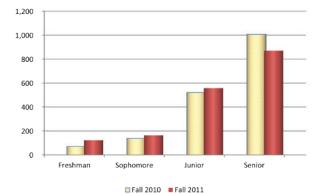
Newly enrolled students comprised 29% of UNTD undergraduates in Fall 2011. This was up slightly from 27% in Fall 2010.





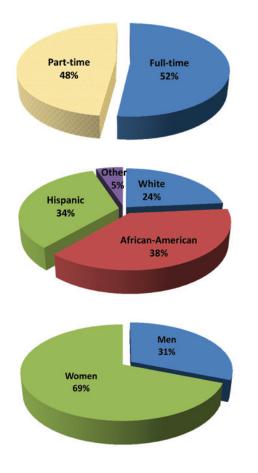


## Enrollment & Semester Credit Hours



#### **Undergraduate Enrollment by Classification**

Freshmen were first admitted to the university in Fall 2010, and the number of underclassmen is continuing to grow. In Fall 2011, 17% of UNTD undergraduates were underclassmen, a 12% increase over 2010.



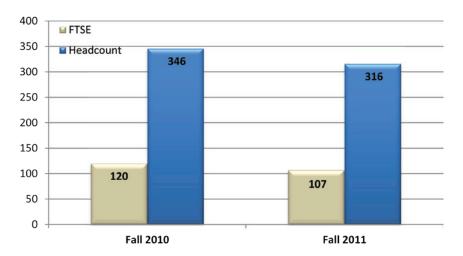
#### **Undergraduate Demographics, Fall 2011**

Full-time students in Fall 2011 comprised 52% of undergraduate enrollment. More than two-thirds of undergraduates were women, and the racial/ethnic composition of the undergraduate population was distributed diversely among African-Americans (38%), Hispanics (34%), and Whites (24%).

Description	Group		Graduate I	Enrollment		
Description	Group	Fall 2	2010	Fall 2011		
Graduate Headcount Enrollment	Total	346		316		
	White	106	28%	88	28%	
	African-American	186	54%	161	51%	
Ethnicity	Hispanic	39	11%	52	16%	
Ethnicity	Asian-American	7	2%	9	3%	
	American-Indian	2	1%	1	0%	
	Non-resident Alien	6	2%	5	2%	
Candan	Men	91	26%	85	27%	
Gender	Women	255	74%	231	73%	
Full-time Status	Full-time	58	17%	69	22%	
Full-time status	Part-time	288	83%	247	78%	
Classification	Post-baccalaureate	75	22%	76	24%	
Classification	Master's	271	78%	240	76%	
Current Adminster Status	Continuing	266	77%	227	72%	
Current Admission Status	New GRAD	80	23%	89	28%	
Graduate Student Profile						
Average Age		35		33		
Average Enrolled Hours		6.3		6.5		
Graduate Semester Credit Hours		1,440		1,281		
Graduate FTSE Enrollment		120		107		

#### Graduate Headcount, Full-Time Equivalent, and Semester Credit Hours

#### Graduate Headcount and FTSE, Fall 2010 and Fall 2011

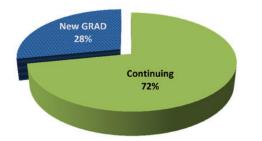




## Enrollment & Semester Credit Hours

#### **Graduate Admission Status**

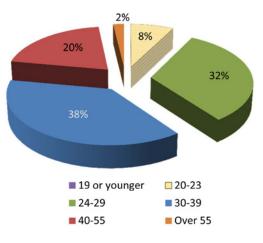
Newly enrolled students comprised 28% of UNT Dallas graduate students in Fall 2011. This was up from 23% in Fall 2010.



Admission Status Distributions, Fall 2011



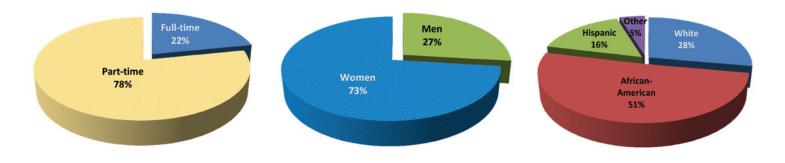
#### **Graduate Age Distribution**



Graduate Age Distributions, Fall 2011

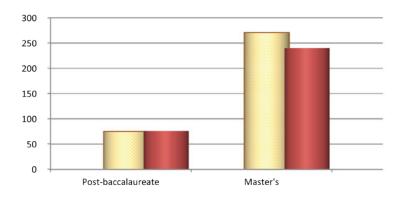
Fall Semester, 2011										
Curadurate Area Curaum	Men		Wor	men	Total					
Graduate Age Group	Count	%	Count	%	Count	%				
19 or younger	0	0%	0	0%	0	0%				
20-23	2	2%	22	10%	24	8%				
24-29	24	28%	78	34%	102	32%				
30-39	33	39%	87	38%	120	38%				
40-55	23	27%	41	18%	64	20%				
Over 55	3	4%	3	1%	6	2%				
Total	85		231		316					

#### Graduate Demographics, Fall 2011



Full-time students in Fall 2011 comprised 22% of graduate enrollment compared to 17% in Fall 2010. Approximately three-fourths of graduate students are women, half are African-American (51%), 28% White, and 16% Hispanic.

#### **Graduate Enrollment by Classification**



Over three fourths (76%) of graduate students at UNTD are pursuing master's degrees, down slightly from Fall 2010 (78%).

🗆 Fall 2010 🛛 🔳 Fall 2011



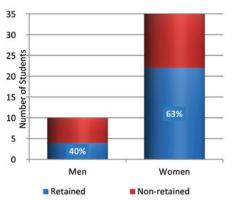


## Retention & Graduation

Cohort Group	Fall 2010	Retaine	d Fall 2011
Cohort Group	Enrollment	Count	Percent
Total	45	26	57.8%
White	3	1	33.3%
African-American	15	9	60.0%
Hispanic	26	16	61.5%
Asian/Pacific Islander	1	0	0.0%
American Indian/Alaskan Native	0	0	N/A
Non-resident Alien	0	0	N/A
Men	10	4	40.0%
White	0	0	N/A
African-American	4	2	50.0%
Hispanic	6	2	33.3%
Asian/Pacific Islander	0	0	N/A
American Indian/Alaskan Native	0	0	N/A
Non-resident Alien	0	0	N/A
Women	35	22	62.9%
White	3	1	33.3%
African-American	11	7	63.6%
Hispanic	20	14	70.0%
Asian/Pacific Islander	1	0	0.0%
American Indian/Alaskan Native	0	0	N/A
Non-resident Alien	0	0	N/A

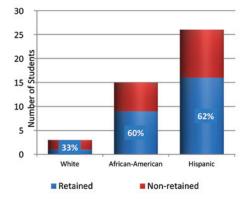
#### First Time In College (FTIC) Retention Fall 2010 to Fall 2011

Note: The FTIC cohort includes first-time, full-time, degree-seeking students assigned to a UNTD program. Fall 2010 was the first semester that UNTD accepted FTIC students.



#### FTIC Retention by Gender, Fall 2011

#### FTIC Retention by Ethnicity, Fall 2011



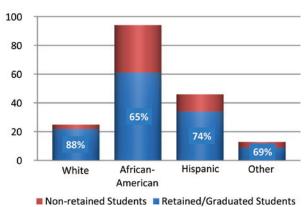


## Retention & Graduation

Cohort Group	Fall 2010 Enrollment	Retained Fall 2011	Completions 2010-11	Success Rate FA'10 - FA'11
Total	178	116	10	70.8%
White	25	21	1	88.0%
African-American	94	53	8	64.9%
Hispanic	46	34	0	73.9%
Asian/Pacific Islander	7	5	1	85.7%
Other	2	1	0	50.0%
Non-resident Alien	4	2	0	50.0%
Men	54	33	3	66.7%
White	13	11	1	92.3%
African-American	26	12	2	53.8%
Hispanic	12	8	0	66.7%
Asian/Pacific Islander	3	2	0	66.7%
Other	0	0	0	N/A
Non-resident Alien	0	0	0	N/A
Women	124	83	7	72.6%
White	12	10	0	83.3%
African-American	68	41	6	69.1%
Hispanic	34	26	0	76.5%
Asian/Pacific Islander	4	3	1	100.0%
Other	2	1	0	50.0%
Non-resident Alien	4	2	0	50.0%

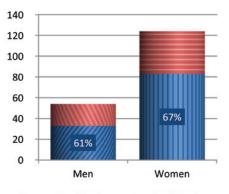
#### New Undergraduate Transfer Retention Fall 2010 to Fall 2011

Note: The transfer cohort includes full-time, degree-seeking students who transfer into UNTD for the first time in the fall semester with at least 30 accepted semester credit hours and assigned to a UNTD program.



#### Transfer Retention by Ethnicity, Fall 2011

#### **Transfer Retention by Gender, Fall 2011**



Non-retained Students Retained Students

# Graduate Retention by Ethnicity, Fall 2011

#### **New Graduate Retention**

#### 35 30 25 20 15 10 5 0 Men Women I Non-retained Students I Retained/Graduated Students

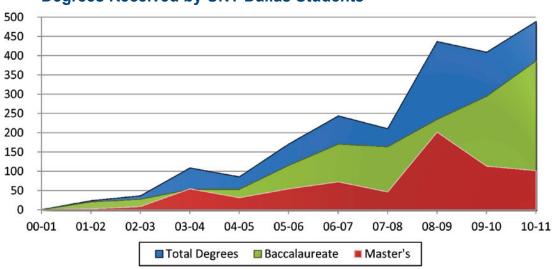
Graduate Retention by Gender, Fall 2011

#### New Graduate Retention Fall 2010 to Fall 2011

Cohort Group	Fall 2010 Enrollment	Retained Fall 2011	Completions 2010-11	Success Rate FA'10 - FA'11
Total	48	43	1	<b>92%</b>
White	11	11	0	100%
African-American	29	26	1	93%
Hispanic	7	5	0	71%
Asian/Pacific Islander	1	1	0	100%
American Indian/Alaskan Native	0	0	0	N/A
Non-resident Alien	0	0	0	N/A
Men	14	13	1	100%
White	2	2	0	100%
African-American	9	8	1	100%
Hispanic	3	3	0	100%
Asian/Pacific Islander	0	0	0	N/A
American Indian/Alaskan Native	0	0	0	N/A
Non-resident Alien	0	0	0	N/A
Women	34	30	0	88%
White	9	9	0	100%
African-American	20	18	0	90%
Hispanic	4	2	0	50%
Asian/Pacific Islander	1	1	0	100%
American Indian/Alaskan Native	0	0	0	N/A
Non-resident Alien	0	0	0	N/A



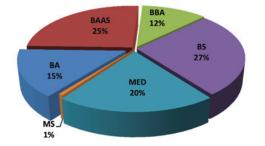
## Retention & Graduation



#### Degrees Received by UNT Dallas Students

Degree	UNT Degrees Received by Academic Year <sup>1</sup>							Grand				
Degree	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Baccalaureate	1	21	28	54	54	116	171	164	235	295	387	1,526
BA	0	0	1	6	13	34	18	16	38	67	73	193
BAAS	1	9	2	5	8	21	55	64	78	90	125	333
BBA	0	1	0	15	14	18	21	17	25	42	57	153
BS	0	11	25	28	19	43	77	67	94	96	132	460
Master's	0	3	9	55	32	55	73	47	202	114	102	692
EDD	0	0	0	1	0	0	0	0	2	2	0	5
MBA	0	0	0	1	0	1	0	0	1	1	0	4
MED	0	3	7	51	27	51	67	44	193	105	99	647
MS	0	0	2	2	5	3	6	3	6	6	3	36
Total Degrees	1	24	37	109	86	171	244	211	437	409	489	2,218

<sup>1</sup> Data through 2009-10 reflect students who took over 50% of their UNT hours at UNT Dallas. Data for 2010-11 reflect students who chose UNT Dallas degree programs.



#### Degrees Received, 2010-2011 Academic Year

One fifth of all degrees received by UNTD students in the 2010-11 academic year were master's level degrees. The largest number of undergraduate degrees granted were Bachelor of Science degrees.

### Glossary of Terms

<u>Academic Year</u>: The period of time generally extending from September 1 to August 31 and including fall, spring, and summer semesters.

<u>African-American</u>: Ethnic category including those persons having origins in any of the black racial groups of Africa except those of Hispanic origin (self-reported).

**American-Indian**: American Indian/Alaskan Native ethnic category including persons having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition (self-reported).

Asian-American: Asian/Pacific Islander ethnic category including persons having origins in any of the original people of the Far East, Southeast Asia, the Indian Subcontinent, or Pacific Islands. This also includes people from China, Japan, Korea, the Philippine Islands, American Samoa, India, and Vietnam (self-reported).

Attrition Rate: Reported as a percentage, the portion of students in a cohort who do not graduate or re-enroll in the fall of the following year. This percentage is the difference between the retention rate and 100.00.

**Census Date**: The date designated each term for collecting official statistics including head count and semester credit hours. For fall and spring terms, the census date is the 12th class day of the term.

**<u>Certification</u>**: A formal award certifying the satisfactory completion of a postsecondary education program.

**Classification**: A categorization of students determined by the number of semester credit hours earned (freshman: 0-29, sophomore: 30-59, junior: 60-89, senior: 90 or more, post-baccalaureate: earned baccalaureate degree and not admitted to master's program, master's: earned baccalaureate degree and accepted in a master's level program.

<u>Cohort</u>: Individuals with similar characteristics who are grouped for research purposes. Once identified for a cohort, individuals remain in the group unless they meet the study design's criteria for exclusion. In the case of the freshman cohort for persistence rates, students remain in the cohort unless they leave school to serve in the armed services. Other factors, such as withdrawing from school, or transferring to another institution, do not take a student out of the cohort.

**Continuing**: Currently enrolled students who were enrolled at the university during the previous fall or spring semester, or in the case of fall enrollees, students who were enrolled during either the previous summer or spring semester.

**Current Admission Status**: The status that a student was admitted in the current term such as first-time-in-college, transfer, or continuing. New undergraduate students are identified as either 'FTIC' or 'New UG Transfer'. New graduate students are identified as 'New GRAD'.

**Degree-seeking Students**: Students enrolled in courses for credit who are recognized by the institution as seeking a degree or formal award.

**Enrollment**: Official census date head count during each term. **Ethnicity**: Self-reported racial/ethnic categories used to describe groups to which individuals identify. Used for United States citizens and resident aliens who fall into one of five categories (White, African-American, Hispanic, Asian-American, American-Indian) and Internationals. Internationals would include those persons who are not citizens of the United States and who are in this country on a temporary basis and do not have the right to remain indefinitely.

**Faculty FTE (FTFE)**: Full-time equivalent is 100% faculty teaching load, which typically equals 12 semester credit hours or 12 work units. For each faculty member, the full-time faculty equivalent equals the sum total of budgeted faculty appointment percentages.

**Fiscal Year**: The period of time extending from September 1 to August 31. (FY12 represents the fiscal year which begins September 1, 2011 and ends August 31, 2012).

**Freshman**: An undergraduate student who has completed 0-29 semester hours.



## Glossary of Terms

**FTE**: Full-Time Equivalent. See Faculty FTE (FTFE) or Student FTE (FTSE) for definitions and formulas.

**FTIC**: First-Time-In-College. An entering freshman who has never attended any college. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

**Full-time (FT)**: For undergraduate students, enrollment of 12 or more semester credit hours during fall/spring; for graduate students, enrollment of 9 or more semester credit hours.

**<u>Full-time Equivalent</u>**: Denoted as FTE. See Faculty FTE (FTFE) or Student FTE (FTSE) for definitions and formulas.

**<u>Graduate Student</u>**: A student who holds a bachelor's or firstprofessional degree, or equivalent, and is taking courses at the postbaccalaureate level. These students may or may not be enrolled in graduate programs.

<u>Graduation Rate</u>: Reported as a percentage, the portion of students in a cohort who graduate within certain periods of time such as after 3 years, after 4 years, after 5 years, etc.

<u>Hispanic</u>: Hispanic, non-white or non-black ethnic category including Mexican, Mexican-American, Chicano, Cuban, and Puerto Rican. It also includes Central or South American or other Spanish culture or origin, regardless of race (self-reported).

International: Ethnic category which includes persons who are not citizens of the United States and who are in this country on a temporary basis and do not have the right to remain indefinitely. Junior: An undergraduate student who has completed 60-89 semester hours.

**Level**: The categorization of student classifications into one of two groups — undergraduate (includes freshmen, sophomores, juniors, and seniors), or graduate (includes post-baccalaureates and masters). The two categorizations of degree programs include baccalaureate and master's.

<u>Master's</u>: A graduate student possessing a baccalaureate degree or the equivalent and who is admitted to an approved master's degree program.

**New GRAD**: Graduate students newly admitted into a specific graduate degree program.

**New UG Transfer**: Undergraduate students entering the reporting institution for the first time but known to have previously attended a postsecondary institution at the same level and completed 12 or more semester credit hours.

Non-degree-seeking Student: A student enrolled in courses for credit and not recognized by the institution as seeking a degree or formal award.

**Non-resident Aliens:** Internationals or those persons who are not citizens or nationals of the United States and are in this country on a visa or temporary basis, and do not have the right to remain indefinitely.

Official Reporting Date: The date on which an institution must report enrollment data to the state. Texas institutions report to the Texas Higher Education Coordinating Board (THECB). Other: Ethnic category which includes all persons not defined as International and not included in any of the other five specific ethnic categories.

Part-time (PT): For undergraduate students, enrollment of less than 12 semester credit hours during fall/spring; for graduate students, enrollment of less than 9 semester credit hours.

Persistence Rate: See retention rate.

**Post-baccalaureate**: A student possessing a baccalaureate degree but who has not been admitted to a graduate program. **Resident Aliens**: Non-United States citizens who have been lawfully admitted for permanent residence and are reported in the appropriate racial/ethnic categories along with United States citizens.

**Retention (Persistence) Rate**: Reported as a percentage, the portion of students in a fall cohort who re-enroll in the fall of the following year until completion or graduation from an institution. **Semester Credit Hour (SCH)**: A unit of measure representing an hour (50 minutes) of instruction over a 15-week period in a semester or trimester system or a 10-week period in a quarter system.

**Senior**: An undergraduate student who has completed 90 or more semester hours but who has not graduated.

**Sophomore**: An undergraduate student who has completed 30-59 semester hours.

**State of Residence**: A person's permanent address as determined by such evidence as a driver's license or voter registration. For entering freshmen, residence may be the legal residence of a parent or guardian.

<u>Student/Faculty Ratio</u>: Student FTE (FTSE) divided by faculty FTE (FTFE): FTSE/FTFE.

**Student FTE (FTSE)**: The student full-time equivalent is used to determine a standard enrollment if all students were enrolled full-time and is calculated by dividing the student semester credit hours (SCH) by the appropriate full-time hours. The Texas Higher Education Coordinating Board considers a full-time load as 15 hours for undergraduate (UG) students and 12 hours for graduate (GR) students. The resulting FTSE formula is ((UG SCH/15) + (GR SCH/12)).

Texas Higher Education Coordinating Board (THECB): The state governing board for public higher education in Texas.

**Transfer**: A student entering the reporting institution for the first time but known to have previously attended a postsecondary institution at the same level and completed 12 or more semester credit hours.

<u>UGL (Undergraduate Lower)</u>: Used in reference to freshmenand sophomore-level courses when calculating semester credit-hour production.

<u>UGU (Undergraduate Upper)</u>: Used in reference to junior- and senior-level courses when calculating semester credit-hour production.

<u>Undergraduate Student</u>: A student enrolled in a bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.

<u>Unduplicated Count</u>: The sum of students enrolled for credit, with each student counted only once during the reporting period.

White: Non-Hispanic, white ethnic category including persons having origins in any of the original people of Europe, North Africa, or the Middle East except those of Hispanic origin (self-reported).

#### Contacts

#### Horace "H.D." Stearman, Ph.D

Associate Provost for Institutional Effectiveness (972) 780-3614 hdstearman@unt.edu

#### **Cathi Chambers**

Director of Institutional Research and Planning (972) 780-3038 cathi.chambers@unt.edu

#### Abbey Ure, Ph.D

Research Analyst (972) 338-1071 abigail.ure@unt.edu

#### Websites

Institutional Effectiveness: http://dallas.unt.edu/ie Institutional Research & Planning: http://dallas.unt.edu/ir





7300 University Hills Blvd, Dallas, TX 75241 972.780.3600 • UNTDallas@unt.edu