

WIA PARTICIPANT AND COST PROJECTIONS WORKSHEET

Section 166

Indian and Native American Program

U. S. Department of Labor
Employment and Training Administration



a. Grantee Name, Address, Phone Number:	b. Date Submitted (Mo/Day/Yr)	c. Grant Number
	d. Grant Period From: 07/01/2004 To: 06/30/2006	e. Program Type Youth

I. Projected Enrollment and Terminations (Cumulative Semi-annually)

	Semi-Annual Year 1	Year 1	Semi-Annual Year 2	Year 2
A. Total Participants				
1. New Participants				
2. Participants Carried Over from Previous Year				
B. Total Terminations				
1. Entered Employment with Enhancement				
2. Entered Employment				
3. Attained Employability Enhancement Only				
4. All Other Terminations				
C. Total Current Participants				

II. Cost Projections (Cumulative Semi-annually)

	Semi-annual Year 1	Year 1	Semi-annual Year 2	Year 2
A. Employment				
B. Training				
C. Other				
D. Administration				
E. Total Projected Costs				

Comments: