

**WIA PARTICIPANT AND COST PROJECTIONS WORKSHEET**

**Section 166  
Indian and Native American Program**

U. S. Department of Labor  
Employment and Training Administration



a. Grantee Name, Address, Phone Number:	b. Date Submitted (Mo/Day/Yr)	c. Grant Number
	d. Grant Period From: 07/01/2004 To: 06/30/2006	e. Program Type <b>Adult</b>

**I. Projected Enrollment and Terminations (Cumulative Semi-annually)**

	Semi-Annual Year 1	Year 1	Semi-Annual Year 2	Year 2
<b>A. Total Participants</b>				
1. New Participants				
2. Participants Carried Over from Previous Year				
<b>B. Total Terminations</b>				
1. Entered Employment with Enhancement				
2. Entered Employment				
3. Attained Employability Enhancement Only				
4. All Other Terminations				
<b>C. Total Current Participants</b>				

**II. Cost Projections (Cumulative Semi-annually)**

	Semi-annual Year 1	Year 1	Semi-annual Year 2	Year 2
A. Employment				
B. Training				
C. Other				
D. Administration				
E. Total Projected Costs				

**Comments:**