



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
5	Ft Richardson	AK	At Large	Slurry Seal Roads	\$ 45,250	\$ 45,250
				Total - Alaska	\$ 45,250	\$ 45,250
2	Mobile	AL	1	Paint Wall and Fences (Repair)	\$ 45,000	\$ 45,000
2	Mobile	AL	1	Maint Bldg - Paint	\$ 3,818	\$ 3,818
2	Ft Mitchell	AL	3	Mower	\$ 14,536	\$ 14,536
				Total - Alabama	\$ 63,354	\$ 63,354
2	Little Rock	AR	2	Admin and Maint Bldgs - Paint	\$ 18,750	\$ 18,750
2	Little Rock	AR	2	Minnesota Monument, 1916	\$ 38,000	\$ 38,000
2	Fayetteville	AR	3	Bldgs - Paint	\$ 20,000	\$ 20,000
2	Fayetteville	AR	3	Reseal Roads	\$ 24,044	\$ 24,044
2	Fayetteville	AR	3	Riding Mower	\$ 18,626	\$ 18,626
2	Ft Smith	AR	3	Mower	\$ 1,165	\$ 1,165
2	Ft Smith	AR	3	Mower	\$ 1,047	\$ 1,047
				Total - Arkansas	\$ 121,632	\$ 121,632
5	Prescott	AZ	1	Slurry Seal New Road at Columbarium	\$ 43,995	\$ 43,995



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5	NMC of Arizona	AZ	3	Repair Columbaria Floors	\$ 228,999	\$ 228,999
5	NMC of Arizona	AZ	3	Street Sweeper	\$ 99,391	\$ 99,391
5	NMC of Arizona	AZ	3	Articulated Dumper	\$ 53,852	\$ 53,852
5	NMC of Arizona	AZ	3	Sand Rake	\$ 20,643	\$ 20,643
5	NMC of Arizona	AZ	3	Utility Vehicle	\$ 14,875	\$ 14,875
				Total - Arizona	\$ 461,755	\$ 461,755
5	San Francisco	CA	8	Pacific Coast GAR Monument, 1897	\$ 20,000	\$ 20,000
5	Sacramento	CA	10	Electric Cart	\$ 9,075	\$ 9,075
5	Sacramento	CA	10	Electric Cart	\$ 9,075	\$ 9,075
5	Golden Gate	CA	12	Install Spoils Bay Cover	\$ 50,900	\$ 50,900
5	Golden Gate	CA	12	Replace Damaged Floor Covering In Admin	\$ 14,918	\$ 14,918
5	Golden Gate	CA	12	Replace Doors	\$ 12,000	\$ 12,000
5	Golden Gate	CA	12	Slurry Seal Roads	\$ 68,000	\$ 68,000
5	Golden Gate	CA	12	Shredder	\$ 40,377	\$ 40,377
5	San Joaquin Valley	CA	18	Rooftop solar photovoltaic power	\$ 1,448,000	\$ 1,448,000



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5	San Joaquin Valley	CA	18	Utility Vehicle	\$ 16,284	\$ 16,284
5	San Joaquin Valley	CA	18	Utility Vehicle	\$ 16,770	\$ 16,770
5	Los Angeles	CA	30	Headstones/Markers and Gravesites	\$ 4,101,080	\$ 4,101,080
5	Los Angeles	CA	30	Utility Vehicle	\$ 19,466	\$ 19,466
5	Los Angeles	CA	30	National Home for Disabled Veteran Soldiers (NHDVS) Monument, ca. 1900	\$ 47,000	\$ 47,000
5	Riverside	CA	44	Headstones/Markers and Gravesites	\$ 1,757,298	\$ 1,757,298
5	Riverside	CA	44	Headstones/Markers and Gravesites - Phase IV	\$ 4,502,063	\$ 4,502,063
5	Riverside	CA	44	Slurry Seal Roads	\$ 203,400	\$ 203,400
5	Riverside	CA	44	Mower	\$ 82,783	\$ 82,783
5	Riverside	CA	44	Turf VAC/Sweeper	\$ 18,994	\$ 18,994
5	Riverside	CA	44	Hydraulic Excavator	\$ 157,148	\$ 157,148
5	Ft Rosecrans	CA	52	Headstones/Markers and Gravesites	\$ 2,201,960	\$ 2,201,960
5	Ft Rosecrans	CA	52	Compact Excavator	\$ 52,489	\$ 52,489
5	Ft Rosecrans	CA	52	Utility Vehicle	\$ 16,795	\$ 16,795
5	Ft Rosecrans	CA	52	Chipper	\$ 6,445	\$ 6,445



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5	Ft Rosecrans	CA	52	USS Bennington Monument, 1907	\$ 70,000	\$ 70,000
				Total - California	\$ 14,942,320	\$ 14,942,320
3	Ft Logan	CO	1	Renovate lakeside erosion near Public Information Center	\$ 50,000	\$ 50,000
3	Ft Logan	CO	1	Utility Vehicle	\$ 27,180	\$ 27,180
3	Ft Logan	CO	1	Electric Cart	\$ 9,860	\$ 9,860
3	Ft Logan	CO	1	Lowering Device	\$ 2,922	\$ 2,922
3	Ft Logan	CO	1	Compact Excavator	\$ 63,670	\$ 63,670
3	Ft Logan	CO	1	Utility Vehicle	\$ 21,474	\$ 21,474
3	Ft Logan	CO	1	Landscape Rake	\$ 7,459	\$ 7,459
3	Ft Logan	CO	1	Dumper	\$ 29,220	\$ 29,220
3	Ft Lyon	CO	4	Install equipment shelter	\$ 48,854	\$ 48,854
				Total - Colorado	\$ 260,639	\$ 260,639
2	Barrancas	FL	1	Maint Bldg - Paint	\$ 6,800	\$ 6,800
2	Barrancas	FL	1	Mower	\$ 14,209	\$ 14,209



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	Cemetery	State	Congressional District			
2	Florida	FL	5	Paint Exterior Public Information Center, Public Restrooms, and Committal Shelters	\$ 50,000	\$ 50,000
2	Florida	FL	5	Reseal Roads	\$ 52,003	\$ 52,003
2	Florida	FL	5	Mower	\$ 44,434	\$ 44,434
2	Florida	FL	5	Utility vehicles	\$ 31,151	\$ 31,151
2	Florida	FL	5	Backhoe	\$ 78,665	\$ 78,665
2	Florida	FL	5	Articulated Dumper	\$ 68,509	\$ 68,509
2	Florida	FL	5	Articulated Dumper	\$ 55,000	\$ 55,000
2	St. Augustine	FL	7	Maint Bldg and Wall - Paint	\$ 10,000	\$ 10,000
2	St. Augustine	FL	7	Dade's Pyramids(3), 1842	\$ 20,000	\$ 20,000
2	Bay Pines	FL	10	Riding Mower	\$ 18,812	\$ 18,812
				Total - Florida	\$ 449,583	\$ 449,583
2	Marietta	GA	11	Monumental Arch, c.1870	\$ 143,000	\$ 143,000
				Total - Georgia	\$ 143,000	\$ 143,000
5	NMC of the Pacific	HI	1	Slurry Seal Roads	\$ 270,243	\$ 270,243



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	Cemetery	State	Congressional District			
5	NMC of the Pacific	HI	1	Compact Sweeper	\$ 103,204	\$ 103,204
5	NMC of the Pacific	HI	1	3-Way Dump Trailer	\$ 8,100	\$ 8,100
				Total - Hawaii	\$ 381,547	\$ 381,547
4	Keokuk	IA	2	Mower, Lawn, Riding, 60" Mulch Kit	\$ 12,381	\$ 12,381
4	Keokuk	IA	2	Vacuum, Leaf, Pull Behind, Trac Vac	\$ 4,748	\$ 4,748
				Total - Iowa	\$ 17,129	\$ 17,129
4	Oak Woods	IL	1	Confederate Mound Monument, 1893	\$ 127,000	\$ 127,000
4	Abraham Lincoln	IL	11	Replace Asphalt Roadways	\$ 413,640	\$ 413,640
4	Abraham Lincoln	IL	11	Truck, Utility, 4 WD, Casket Carrier	\$ 43,636	\$ 43,636
4	Abraham Lincoln	IL	11	Harrow, Disc., Pull Behind, 3-Point Hitch	\$ 2,250	\$ 2,250
4	Mound City	IL	12	Illinois State Soldiers & Sailors Monument, 1874	\$ 226,000	\$ 226,000
4	North Alton	IL	12	Confederate POW Dead Monument, 1910	\$ 213,000	\$ 213,000
4	Danville	IL	15	Headstones/Markers and Gravesites	\$ 283,357	\$ 283,357
4	Danville	IL	15	Replace Chain Link Fence	\$ 69,000	\$ 69,000
4	Danville	IL	15	Loader, Utility, Compact, , Attach	\$ 34,726	\$ 34,726



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	Cemetery	State	Congressional District			
4	Danville	IL	15	Soldiers (NHDVS) Monument, 1917	\$ 29,319	\$ 29,319
4	Rock Island	IL	17	Truck, Utility, 4 WD, with Lift Kit	\$ 34,953	\$ 34,953
4	Rock Island	IL	17	Truck, Utility, 4 WD, w/Attach.	\$ 44,986	\$ 44,986
4	Rock Island	IL	17	Truck, Utility, 4 WD	\$ 28,506	\$ 28,506
4	Camp Butler	IL	18	Headstones/Markers and Gravesites	\$ 315,600	\$ 315,600
4	Camp Butler	IL	18	Gravesite Renovation	\$ 1,248,000	\$ 1,248,000
4	Camp Butler	IL	18	Attachments, Dozer & Snow Blade & Bucket	\$ 7,512	\$ 7,512
4	Camp Butler	IL	18	Carriage, Casket, Stainless Steel	\$ 2,059	\$ 2,059
4	Camp Butler	IL	18	Street Sweeper	\$ 42,826	\$ 42,826
				Total - Illinois	\$ 3,166,370	\$ 3,166,370
4	Marion	IN	5	Headstones/Markers and Gravesites	\$ 76,320	\$ 76,320
4	Marion	IN	5	New Asphalt Road at Section 11/12	\$ 155,000	\$ 155,000
4	Marion	IN	5	Replace Gravel Road w/ Asphalt Paving at Section 2/4-3/6	\$ 84,444	\$ 84,444
4	Marion	IN	5	Vacuum, Leaf, Gas Powered, Pull Behind	\$ 37,806	\$ 37,806
4	Marion	IN	5	Truck, Utility	\$ 8,038	\$ 8,038



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	Cemetery	State	Congressional District			
4	Marion	IN	5	Tiller, Pull Behind, 51", Med. Grade	\$ 2,300	\$ 2,300
4	Marion	IN	5	Scraper, Box, Pull Behind, 48"	\$ 490	\$ 490
4	Marion	IN	5	Mower, Lawn, Riding	\$ 19,980	\$ 19,980
4	Marion	IN	5	Screener, Dirt, Pull Behind, Gas Powered	\$ 24,257	\$ 24,257
4	Marion	IN	5	Trailer, Utility, 12,000 lb, 81-1/2" Wide, 2 Axles	\$ 3,627	\$ 3,627
4	Marion	IN	5	Soldiers (NHDVS) Monument, 1914	\$ 29,000	\$ 29,000
4	New Albany	IN	9	Headstones/Markers and Gravesites	\$ 129,059	\$ 129,059
4	New Albany	IN	9	Generator, Electric, Portable, Gas Powered	\$ 995	\$ 995
				Total - Indiana	\$ 571,316	\$ 571,316
3	Ft Leavenworth	KS	2	Paint maintenance shop exterior	\$ 8,000	\$ 8,000
3	Ft Leavenworth	KS	2	Resurface Roadways and replace curbing	\$ 200,000	\$ 200,000
3	Ft Leavenworth	KS	2	Lowering Device	\$ 2,980	\$ 2,980
3	Ft Scott	KS	2	Repair and resurface all roadways	\$ 250,000	\$ 250,000
3	Leavenworth	KS	2	Repair/replacement of stone lined drainage ditches	\$ 250,000	\$ 250,000
3	Leavenworth	KS	2	Paint Maintenance Shop exterior	\$ 15,000	\$ 15,000



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3	Leavenworth	KS	2	Replace windows in Maintenance Bldg	\$ 12,000	\$ 12,000
3	Leavenworth	KS	2	Utility Vehicle	\$ 29,329	\$ 29,329
3	Leavenworth	KS	2	NHDVS Obelisk, 1919	\$ 24,000	\$ 24,000
3	Leavenworth	KS	2	NHDVS Chapel Fountain, ca.1900	\$ 7,750	\$ 7,750
				Total - Kansas	\$ 799,059	\$ 799,059
4	Lebanon	KY	2	Roof Covered Material Bins	\$ 136,081	\$ 136,081
4	Lebanon	KY	2	Truck, Utility, 4WD, Diesel Engine	\$ 28,506	\$ 28,506
4	Lebanon	KY	2	Generator, Electric, Portable, Gas Powered	\$ 828	\$ 828
4	Lebanon	KY	2	Mower, Riding, Lawn, 60" Mulching Deck	\$ 8,843	\$ 8,843
4	Zachary Taylor	KY	3	Truck, Utility, 4 WD, w/Attach.	\$ 39,000	\$ 39,000
4	Zachary Taylor	KY	3	Zachary Taylor Monument (& secondary small obelisk & a memorial sundial), 1930s	\$ 36,000	\$ 36,000
4	Camp Nelson	KY	6	Headstones/Markers and Gravesites	\$ 251,050	\$ 251,050
4	Camp Nelson	KY	6	Emergency Generator for Admin Bldg	\$ 11,977	\$ 11,977
4	Camp Nelson	KY	6	Loader, Backhoe	\$ 80,633	\$ 80,633



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4	Camp Nelson	KY	6	Auger, 12" & 18" Bits, Hydraulic, Attachment	\$ 3,353	\$ 3,353
4	Camp Nelson	KY	6	Truck, Utility, 4WD, Diesel Engine	\$ 28,506	\$ 28,506
4	Camp Nelson	KY	6	Roller, Lawn, Self Propelled, Vibrator Enhanced	\$ 32,625	\$ 32,625
4	Camp Nelson	KY	6	Mower, Riding, Lawn, 34" Cross Cut	\$ 5,390	\$ 5,390
4	Camp Nelson	KY	6	Bucket, Loader, Attachment	\$ 1,125	\$ 1,125
4	Camp Nelson	KY	6	Aerator, Core, Hydraulic, Pull Behind	\$ 2,719	\$ 2,719
4	Camp Nelson	KY	6	Generator, Electric, Portable, Gas Powered	\$ 995	\$ 995
				Total - Kentucky	\$ 667,631	\$ 667,631
2	Alexandria	LA	5	Maint Bldg - Paint	\$ 10,640	\$ 10,640
2	Baton Rouge	LA	6	Massachusetts Monument, 1909	\$ 40,000	\$ 40,000
2	Port Hudson	LA	6	Articulated Dumper	\$ 55,169	\$ 55,169
				Total - Louisiana	\$ 105,809	\$ 105,809
1	Massachusetts	MA	10	Wind turbine	\$ 1,610,000	\$ 1,610,000
1	Massachusetts	MA	10	Soil Screener	\$ 88,429	\$ 88,429
1	Massachusetts	MA	10	Dump Trucks	\$ 73,528	\$ 73,528



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1	Massachusetts	MA	10	Tractor w/front loader	\$ 34,933	\$ 34,933
				Total - Massachusetts	\$ 1,806,890	\$ 1,806,890
1	Point Lookout	MD	5	Soldiers & Sailors Monument, 1911	\$ 30,000	\$ 30,000
1	Baltimore	MD	7	Remove Stone Sidewalks - Repl w/ Stamped Concrete	\$ 45,405	\$ 45,405
1	Baltimore	MD	7	4x4 Stake Body truck w/towing, plow & lift gate	\$ 40,229	\$ 40,229
1	Baltimore	MD	7	Tractor	\$ 19,762	\$ 19,762
1	Loudon Park	MD	7	Maryland Sons Monument, 1884	\$ 60,000	\$ 60,000
1	Loudon Park	MD	7	Unknown Dead Monument, 1895	\$ 50,000	\$ 50,000
1	Loudon Park	MD	7	GAR Monument, 1898	\$ 13,000	\$ 13,000
1	Loudon Park	MD	7	Maryland Naval Monument, 1896	\$ 6,000	\$ 6,000
				Total - Maryland	\$ 264,396	\$ 264,396
1	Togus	ME	1	Headstones/Markers and Gravesites	\$ 737,703	\$ 737,703
1	Togus	ME	1	Soldiers & Sailors Monument (1 of 2), 1889	\$ 101,000	\$ 101,000
1	Togus	ME	1	Soldiers & Sailors Monument (2 of 2), 1916	\$ 93,000	\$ 93,000
				Total - Maine	\$ 931,703	\$ 931,703



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4	Ft Custer	MI	6	Truck, Pickup, 2 WD, Stake	\$ 46,296	\$ 46,296
4	Ft Custer	MI	6	Exchanger, Coolant, Recycle, Radiator Fluid	\$ 2,515	\$ 2,515
4	Ft Custer	MI	6	Box, Tool, Mechanic's Set	\$ 5,392	\$ 5,392
4	Ft Custer	MI	6	Vacuum, Leaf, Pull Behind	\$ 31,341	\$ 31,341
4	Ft Custer	MI	6	Trailer, Utility, Pull Behind, 8.5' X 24'	\$ 7,128	\$ 7,128
4	Ft Custer	MI	6	Saw, Table, Portable, Electric	\$ 1,233	\$ 1,233
4	Great Lakes	MI	8	Lowering Device, Vault, Hydraulic	\$ 12,369	\$ 12,369
4	Great Lakes	MI	8	Truck, Utility, 4 WD, Casket Carrier	\$ 35,803	\$ 35,803
4	Great Lakes	MI	8	Cultivator, Soil, Attachment	\$ 4,948	\$ 4,948
4	Great Lakes	MI	8	Breaker, Hydraulic, Attachment	\$ 5,762	\$ 5,762
4	Great Lakes	MI	8	Saw, Chain, Gas Powered, 20"	\$ 407	\$ 407
4	Great Lakes	MI	8	Saw, Pole, Pruning, 1 Each	\$ 520	\$ 520
				Total - Michigan	\$ 153,714	\$ 153,714
4	Ft Snelling	MN	5	Replace Asphalt Paving at Various Areas	\$ 321,898	\$ 321,898
4	Ft Snelling	MN	5	Truck, Dump, 4 WD, Diesel Eng.	\$ 91,623	\$ 91,623



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4	Ft Snelling	MN	5	Loader, Backhoe	\$ 74,551	\$ 74,551
4	Ft Snelling	MN	5	Sweeper, Street, Gas Powered	\$ 79,538	\$ 79,538
4	Ft Snelling	MN	5	Tractor, Utility, 4 WD	\$ 48,034	\$ 48,034
4	Ft Snelling	MN	5	Truck, Utility, 4 WD	\$ 31,207	\$ 31,207
4	Ft Snelling	MN	5	Truck, Utility, 4 WD	\$ 31,207	\$ 31,207
				Total - Minnesota	\$ 678,058	\$ 678,058
4	Jefferson Barracks	MO	3	Replace Chapel Siding	\$ 133,000	\$ 133,000
4	Jefferson Barracks	MO	3	Enclosed Pole Barn w/concrete slab	\$ 78,201	\$ 78,201
4	Jefferson Barracks	MO	3	Replace Asphalt Roads Various Locations	\$ 702,095	\$ 702,095
4	Jefferson Barracks	MO	3	Sweeper, Street, Gas Powered, Broom Bear	\$ 146,352	\$ 146,352
4	Jefferson Barracks	MO	3	Tampers, 2 Cycle Engine	\$ 16,692	\$ 16,692
4	Jefferson Barracks	MO	3	Box, Tool, Mechanic's Set, Upper/Lower	\$ 2,972	\$ 2,972
4	Jefferson Barracks	MO	3	Truck, Pickup, 4 WD, W/Box Bed	\$ 81,259	\$ 81,259
4	Jefferson Barracks	MO	3	Screener, Dirt, Pull Behind	\$ 65,544	\$ 65,544
4	Jefferson Barracks	MO	3	Tractor, Utility, 4 WD	\$ 18,142	\$ 18,142



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4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD	\$ 28,000	\$ 28,000
4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000
4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD, Casket Carrier	\$ 38,625	\$ 38,625
4	Jefferson Barracks	MO	3	35th Division Water Fountain Memorial, 1952	\$ 84,000	\$ 84,000
4	Jefferson City	MO	4	39th MO Infantry Regiment Monument, 1873	\$ 2,000	\$ 2,000
4	Springfield	MO	7	Replace Chain Link Fence	\$ 63,802	\$ 63,802
				Total - Missouri	\$ 1,499,684	\$ 1,499,684
2	Natchez	MS	3	Utility Vehicle	\$ 25,029	\$ 25,029
2	Biloxi	MS	4	Tamper	\$ 2,631	\$ 2,631
2	Biloxi	MS	4	Mini Truck	\$ 9,644	\$ 9,644
2	Biloxi	MS	4	National Cemetery Memorial, 1941	\$ 37,000	\$ 37,000
				Total - Mississippi	\$ 74,304	\$ 74,304
2	New Bern	NC	1	Reseal Roads	\$ 18,875	\$ 18,875
2	New Bern	NC	1	Rhode Island Monument, 1909	\$ 16,000	\$ 16,000
2	New Bern	NC	1	Massachusetts Monument, 1908	\$ 16,000	\$ 16,000



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2	Raleigh	NC	2	Maint Bldg - Paint	\$ 3,500	\$ 3,500
2	Salisbury	NC	12	Reseal Roads	\$ 32,250	\$ 32,250
2	Salisbury	NC	12	Riding Mower	\$ 29,942	\$ 29,942
2	Salisbury	NC	12	Maine Monument, 1908	\$ 19,000	\$ 19,000
2	Salisbury	NC	12	Unknown Dead Monument, 1875	\$ 24,000	\$ 24,000
2	Salisbury	NC	12	Pennsylvania Monument, 1909	\$ 75,000	\$ 75,000
				Total - North Carolina	\$ 234,567	\$ 234,567
3	Ft McPherson	NE	3	Headstones/Markers and Gravesites	\$ 777,264	\$ 777,264
3	Ft McPherson	NE	3	Concrete pad under fill pile	\$ 50,000	\$ 50,000
3	Ft McPherson	NE	3	Install new floral and activities signage	\$ 4,000	\$ 4,000
3	Ft McPherson	NE	3	Modify Public Information Center lighting	\$ 10,000	\$ 10,000
3	Ft McPherson	NE	3	Repair sidewalk at Committal Shelter	\$ 5,000	\$ 5,000
3	Ft McPherson	NE	3	Replace windows in Maintenance Building	\$ 20,000	\$ 20,000
3	Ft McPherson	NE	3	Challenger Lifts	\$ 2,525	\$ 2,525
3	Ft McPherson	NE	3	Utility Vehicle w/Casket Carrier	\$ 37,412	\$ 37,412



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3	Ft McPherson	NE	3	Tire Changer	\$ 2,000	\$ 2,000
3	Ft McPherson	NE	3	Mower	\$ 21,981	\$ 21,981
				Total - Nebraska	\$ 930,182	\$ 930,182
1	Finn's Point	NJ	2	Union Monument, 1879	\$ 20,000	\$ 20,000
1	Finn's Point	NJ	2	Confederate POW Dead Monument, 1910	\$ 45,000	\$ 45,000
				Total - New Jersey	\$ 65,000	\$ 65,000
3	Ft Bayard	NM	2	Top Dresser	\$ 9,985	\$ 9,985
3	Ft Bayard	NM	2	Tamper	\$ 2,490	\$ 2,490
3	Ft Bayard	NM	2	Lowering Device	\$ 3,113	\$ 3,113
3	Santa Fe	NM	3	Install mezzanine in Maintenance Bldg	\$ 15,000	\$ 15,000
3	Santa Fe	NM	3	Renovate spoils area (remove excess materials)	\$ 25,000	\$ 25,000
3	Santa Fe	NM	3	Repair cracking in columbaria structure	\$ 75,000	\$ 75,000
3	Santa Fe	NM	3	Resurface Roadways and replace curbing	\$ 350,000	\$ 350,000
3	Santa Fe	NM	3	Snow blower	\$ 3,401	\$ 3,401
3	Santa Fe	NM	3	Backhoe	\$ 71,085	\$ 71,085



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3	Santa Fe	NM	3	Utility Vehicle	\$ 28,506	\$ 28,506
3	Santa Fe	NM	3	Aerator	\$ 22,240	\$ 22,240
				Total - New Mexico	\$ 605,820	\$ 605,820
1	Calverton	NY	1	Headstones/Markers and Gravesites	\$ 1,196,484	\$ 1,196,484
1	Calverton	NY	1	Headstones/Markers and Gravesites	\$ 2,116,000	\$ 2,116,000
1	Calverton	NY	1	Rooftop solar photovoltaic power	\$ 582,000	\$ 582,000
1	Calverton	NY	1	Replace Admin Oil USD with Convault AST	\$ 150,500	\$ 150,500
1	Calverton	NY	1	Mini excavator & trailer	\$ 49,379	\$ 49,379
1	Calverton	NY	1	Two burners to thaw frozen ground	\$ 12,379	\$ 12,379
1	Calverton	NY	1	Two 4x4 dump trucks	\$ 78,978	\$ 78,978
1	Calverton	NY	1	Air compressor w/jackhammer	\$ 15,503	\$ 15,503
1	Long Island	NY	2	5 Utility Vehicles	\$ 65,424	\$ 65,424
1	Long Island	NY	2	Interment vehicle	\$ 22,726	\$ 22,726
1	Cypress Hills	NY	12	Remove/Repl All Roads at Cypress Hills & Union Plot	\$ 74,091	\$ 74,091
1	Cypress Hills	NY	12	Remove/Repl All Roads at Cypress Hills & Union Plot	\$ 1,009,000	\$ 1,009,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Cypress Hills	NY	12	Eagle Monument, 1934	\$ 45,000	\$ 45,000
1	Cypress Hills	NY	12	French Monument, ca. 1920	\$ 24,000	\$ 24,000
1	Saratoga	NY	20	Utility vehicle	\$ 27,650	\$ 27,650
1	Saratoga	NY	20	Mower	\$ 12,451	\$ 12,451
1	Bath	NY	29	Mower	\$ 19,242	\$ 19,242
1	Bath	NY	29	Dump Truck	\$ 45,532	\$ 45,532
1	Woodlawn	NY	29	Utility Tractor	\$ 45,331	\$ 45,331
1	Woodlawn	NY	29	Snow blower attachment for Utility Tractor	\$ 4,640	\$ 4,640
				Total - New York	\$ 5,596,310	\$ 5,596,310
4	Dayton	OH	3	Lowering Device, Casket, Pull Behind	\$ 8,486	\$ 8,486
4	Dayton	OH	3	Tamper, Pneumatic, Portable, Gas Powered	\$ 2,580	\$ 2,580
4	Dayton	OH	3	Truck, Utility, 4 WD	\$ 42,155	\$ 42,155
4	Dayton	OH	3	National Soldiers (NHDVS) Monument, 1877	\$ 340,000	\$ 340,000
4	Camp Chase	OH	15	Memorial Boulder & Arch, 1880 & 1902	\$ 29,000	\$ 29,000
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000



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Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
4	Ohio Western Reserve	OH	16	Dump, Articulating, 4 WD	\$ 31,356	\$ 31,356
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD, w/Attach.	\$ 47,443	\$ 47,443
4	Ohio Western Reserve	OH	16	Broom, Angle, 84"	\$ 6,663	\$ 6,663
4	Ohio Western Reserve	OH	16	Aerator, Core, 6' Wide, Pull Behind, Heavy Duty	\$ 2,416	\$ 2,416
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD	\$ 28,000	\$ 28,000
				Total - Ohio	\$ 577,099	\$ 577,099
3	Ft Gibson	OK	2	Front entrance sign and planting bed	\$ 10,000	\$ 10,000
3	Ft Gibson	OK	2	Repair/Replace concrete sidewalk to flag pole	\$ 8,000	\$ 8,000
3	Ft Gibson	OK	2	Renovate existing flag pole and lighting	\$ 35,000	\$ 35,000
3	Ft Gibson	OK	2	Tamper	\$ 3,148	\$ 3,148
3	Ft Gibson	OK	2	Utility Loader	\$ 2,330	\$ 2,330
3	Ft Gibson	OK	2	Utility Loader	\$ 24,914	\$ 24,914
3	Ft Gibson	OK	2	Backhoe Loader	\$ 70,115	\$ 70,115
3	Ft Sill	OK	4	Repair defective gaskets in glazing at Public Information Center	\$ 885	\$ 885
3	Ft Sill	OK	4	Dumper	\$ 54,985	\$ 54,985



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Ft Sill	OK	4	Compact Roller	\$ 4,054	\$ 4,054
				Total - Oklahoma	\$ 213,431	\$ 213,431
5	Eagle Point	OR	2	Replace Windows In Committal Shelter	\$ 29,487	\$ 29,487
5	Eagle Point	OR	2	Slurry Seal Roads	\$ 38,201	\$ 38,201
5	Eagle Point	OR	2	Utility Vehicle	\$ 27,751	\$ 27,751
5	Eagle Point	OR	2	Utility Vehicle	\$ 27,751	\$ 27,751
5	Willamette	OR	3	Upgrade Admin Bldg Lighting	\$ 22,500	\$ 22,500
5	Willamette	OR	3	Install Electric Gate/Side Two	\$ 8,500	\$ 8,500
5	Willamette	OR	3	Install Maintenance Shop Oil and Grease Dispensers	\$ 17,425	\$ 17,425
5	Willamette	OR	3	Slurry Seal Roads, Ph I & II	\$ 91,755	\$ 91,755
5	Willamette	OR	3	Mini-Excavator	\$ 66,000	\$ 66,000
5	Willamette	OR	3	Diesel Utility Vehicle	\$ 22,652	\$ 22,652
				Total - Oregon	\$ 352,022	\$ 352,022
1	Indiantown Gap	PA	17	Remove/Replace Admin HVAC System	\$ 224,000	\$ 224,000
1	Indiantown Gap	PA	17	Replace Glass Windows & Doors, B-1 (Admin Bldg)	\$ 54,285	\$ 54,285



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Indiantown Gap	PA	17	Turf vac	\$ 16,259	\$ 16,259
1	Indiantown Gap	PA	17	Mower	\$ 16,000	\$ 16,000
1	NC of the Alleghenies	PA	18	Utility Vehicle w/casket carrier	\$ 39,839	\$ 39,839
1	NC of the Alleghenies	PA	18	Utility Loader w/ swivel auger power head and bit	\$ 16,211	\$ 16,211
1	Prospect Hill	PA	19	Soldiers Monument, 1874	\$ 62,000	\$ 62,000
				Total - Pennsylvania	\$ 428,594	\$ 428,594
2	Puerto Rico	PR	At Large	Lowering device	\$ 2,725	\$ 2,725
2	Puerto Rico	PR	At Large	Utility Vehicle w/hydraulic lift	\$ 24,775	\$ 24,775
2	Puerto Rico	PR	At Large	Utility vehicle w/2 ft extension	\$ 13,586	\$ 13,586
2	Puerto Rico	PR	At Large	Rotary Brush for Tractor	\$ 5,963	\$ 5,963
2	Puerto Rico	PR	At Large	Street sweeper	\$ 102,656	\$ 102,656
2	Puerto Rico	PR	At Large	Articulated Dumper	\$ 53,852	\$ 53,852
				Total - Puerto Rico	\$ 203,557	\$ 203,557
2	Beaufort	SC	2	Admin Bldg - Repair Electrical System	\$ 10,151	\$ 10,151
2	Beaufort	SC	2	Electric Maint Truck	\$ 6,857	\$ 6,857



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
2	Beaufort	SC	2	Turbine Blower	\$ 7,000	\$ 7,000
2	Beaufort	SC	2	Parts Cleaner	\$ 750	\$ 750
2	Beaufort	SC	2	Pressure Washer	\$ 1,368	\$ 1,368
2	Beaufort	SC	2	MIG Welder Kit	\$ 715	\$ 715
2	Beaufort	SC	2	Mower	\$ 14,221	\$ 14,221
2	Beaufort	SC	2	Casket Truck	\$ 1,009	\$ 1,009
2	Beaufort	SC	2	Union Dead Box Tomb, 1870	\$ 12,000	\$ 12,000
2	Florence	SC	6	Backhoe	\$ 77,038	\$ 77,038
2	Florence	SC	6	Articulated Dumper	\$ 37,000	\$ 37,000
2	Florence	SC	6	Street sweeper	\$ 26,600	\$ 26,600
2	Florence	SC	6	Mower	\$ 17,500	\$ 17,500
2	Florence	SC	6	Mower	\$ 17,500	\$ 17,500
				Total - South Carolina	\$ 229,709	\$ 229,709
3	Black Hills	SD	At Large	Provide protection for IT equipment in Admin basement	\$ 10,000	\$ 10,000
3	Black Hills	SD	At Large	Repair/Replace domestic water line	\$ 41,221	\$ 41,221



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Black Hills	SD	At Large	Re-paint wood trim and surfaces on Admin and Maint Bldgs	\$ 5,000	\$ 5,000
3	Black Hills	SD	At Large	Establish Section P for in-ground cremain sites	\$ 15,000	\$ 15,000
3	Black Hills	SD	At Large	Replace irrigation control valve solenoids	\$ 4,998	\$ 4,998
3	Black Hills	SD	At Large	Road repair/ renovation	\$ 897,000	\$ 897,000
3	Black Hills	SD	At Large	Hydraulic Breaker	\$ 9,850	\$ 9,850
3	Black Hills	SD	At Large	4X4 Dump Truck	\$ 42,482	\$ 42,482
3	Black Hills	SD	At Large	Vehicle, Casket Carrier	\$ 28,432	\$ 28,432
3	Black Hills	SD	At Large	Mower	\$ 17,848	\$ 17,848
3	Black Hills	SD	At Large	Snow blower	\$ 5,316	\$ 5,316
3	Hot Springs	SD	At Large	Headstones/Markers and Gravesites	\$ 120,900	\$ 120,900
3	Hot Springs	SD	At Large	Replace old wire fence	\$ 15,000	\$ 15,000
3	Hot Springs	SD	At Large	Battle Mountain Sanitarium Monument, 1914	\$ 22,000	\$ 22,000
				Total - South Dakota	\$ 1,235,047	\$ 1,235,047
2	Mountain Home	TN	1	Admin & Maint Bldgs - Paint	\$ 11,000	\$ 11,000
2	Mountain Home	TN	1	Mower	\$ 26,566	\$ 26,566



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
2	Knoxville	TN	2	Union Soldiers Monument, 1906	\$ 144,444	\$ 144,444
2	Chattanooga	TN	3	Admin Bldg and Maint Bldg - Paint interior and exterior	\$ 18,500	\$ 18,500
2	Chattanooga	TN	3	Admin Bldg - Repair Bldg and Renovate Cabinets	\$ 24,375	\$ 24,375
2	Chattanooga	TN	3	Utility vehicle	\$ 27,751	\$ 27,751
2	Chattanooga	TN	3	Monumental Arch, c.1870	\$ 108,000	\$ 108,000
2	Chattanooga	TN	3	Andrew's Raiders Monument, 1890	\$ 3,288	\$ 3,288
2	Nashville	TN	5	Admin and Maint Bldgs - Paint	\$ 11,000	\$ 11,000
2	Nashville	TN	5	Monumental Arch, c.1870	\$ 250,000	\$ 250,000
2	Nashville	TN	5	Minnesota Monument, 1920	\$ 22,000	\$ 22,000
2	Memphis	TN	9	Admin and Maint Bldgs - Paint	\$ 10,000	\$ 10,000
2	Memphis	TN	9	Utility Vehicle	\$ 23,711	\$ 23,711
2	Memphis	TN	9	State of Illinois Memorial, 1928	\$ 40,000	\$ 40,000
2	Memphis	TN	9	Minnesota Monument, 1916	\$ 25,000	\$ 25,000
				Total - Tennessee	\$ 745,635	\$ 745,635
3	Ft Bliss	TX	16	Reroof and Renovate Pump House	\$ 8,000	\$ 8,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Ft Bliss	TX	16	Repair/Replace storm drainage throughout cemetery	\$ 250,000	\$ 250,000
3	Ft Bliss	TX	16	Update signage to reflect Xeroscaping	\$ 5,000	\$ 5,000
3	Ft Bliss	TX	16	Replace existing fencing around storage area.	\$ 10,000	\$ 10,000
3	Ft Bliss	TX	16	Resurface Roadways and replace curbing	\$ 400,000	\$ 400,000
3	Ft Bliss	TX	16	Electric Cart	\$ 8,113	\$ 8,113
3	Ft Bliss	TX	16	Utility Vehicle	\$ 19,412	\$ 19,412
3	Ft Bliss	TX	16	Utility Vehicle	\$ 19,412	\$ 19,412
3	Ft Bliss	TX	16	Sand rake	\$ 16,485	\$ 16,485
3	Houston	TX	18	Headstones/Markers and Gravesites	\$ 867,498	\$ 867,498
3	Houston	TX	18	Remove, repair, and resurface Hemicycle assembly areas	\$ 100,000	\$ 100,000
3	Houston	TX	18	Repair & repaint 3 committal shelter metal roofs	\$ 15,000	\$ 15,000
3	Houston	TX	18	Utility Cart	\$ 5,190	\$ 5,190
3	Houston	TX	18	Utility Cart	\$ 5,190	\$ 5,190
3	Houston	TX	18	Tractor	\$ 16,624	\$ 16,624
3	Houston	TX	18	Utility Cart	\$ 6,463	\$ 6,463



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Houston	TX	18	Utility Cart	\$ 6,463	\$ 6,463
3	Houston	TX	18	Excavator	\$ 44,431	\$ 44,431
3	Ft Sam Houston	TX	21	Headstones/Markers and Gravesites	\$ 4,236,808	\$ 4,236,808
3	Ft Sam Houston	TX	21	Repair/Recondition/Repaint casket biers at 5 committal shelters	\$ 8,000	\$ 8,000
3	Ft Sam Houston	TX	21	Utility Vehicle	\$ 24,012	\$ 24,012
3	Ft Sam Houston	TX	21	1 Ton Dump Truck	\$ 24,012	\$ 24,012
3	Ft Sam Houston	TX	21	1 Ton Truck	\$ 24,012	\$ 24,012
3	Ft Sam Houston	TX	21	2 Each Water Tank 300 Gallon	\$ 12,466	\$ 12,466
3	Ft Sam Houston	TX	21	Utility Vehicle	\$ 24,012	\$ 24,012
3	Ft Sam Houston	TX	21	Hoist Lift Frame	\$ 8,375	\$ 8,375
3	Ft Sam Houston	TX	21	Utility Vehicle w/Casket Carrier	\$ 33,286	\$ 33,286
3	Ft Sam Houston	TX	21	Sweeper	\$ 8,894	\$ 8,894
3	Kerrville	TX	23	Headstones/Markers and Gravesites	\$ 81,309	\$ 81,309
3	Kerrville	TX	23	Install irrigation system	\$ 49,940	\$ 49,940
3	Dallas	TX	24	Utility Vehicle w/Casket Carrier	\$ 30,534	\$ 30,534



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Dallas	TX	24	Mower	\$ 29,817	\$ 29,817
3	Dallas	TX	24	Utility Vehicle	\$ 23,368	\$ 23,368
3	Dallas-Ft Worth	TX	24	Install additional irrigation at Section 27	\$ 5,000	\$ 5,000
3	Dallas-Ft Worth	TX	24	Establish Sections 16 thru 19 for in-ground cremain sites	\$ 25,000	\$ 25,000
3	San Antonio	TX	28	Headstones/Markers and Gravesites	\$ 155,404	\$ 155,404
3	San Antonio	TX	28	Renovate and expand existing irrigation system	\$ 150,000	\$ 150,000
				Total - Texas	\$ 6,757,529	\$ 6,757,529
1	Quantico	VA	1	Headstones/Markers and Gravesites	\$ 336,626	\$ 336,626
1	Quantico	VA	1	Replace Gutters Committals A, B, C, Admin, & Public Restroom	\$ 24,362	\$ 24,362
1	Quantico	VA	1	Replace All Brick Paver Walkways w/Concrete	\$ 91,794	\$ 91,794
1	Quantico	VA	1	Street Sweeper	\$ 141,095	\$ 141,095
1	Quantico	VA	1	Turf vac with dethatching wheel	\$ 30,508	\$ 30,508
1	Hampton	VA	3	Replace Maintenance Bldg Roofs (2)	\$ 48,815	\$ 48,815
1	Hampton	VA	3	Union Soldiers (NHDVS) Monument, 1868	\$ 30,000	\$ 30,000
1	Culpeper	VA	7	Pennsylvania Monument, 1909	\$ 26,000	\$ 26,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Culpeper	VA	7	Restore Brick Walls	\$ 374,000	\$ 374,000
1	Culpeper	VA	7	Utility tractor	\$ 23,175	\$ 23,175
1	Culpeper	VA	7	Utility vehicle	\$ 16,151	\$ 16,151
1	Winchester	VA	10	Headstones/Markers and Gravesites	\$ 351,063	\$ 351,063
				Total - Virginia	\$ 1,493,589	\$ 1,493,589
5	Tahoma	WA	8	Road Repairs	\$ 10,575	\$ 10,575
5	Tahoma	WA	8	Street Sweeper/Vacuum	\$ 68,124	\$ 68,124
5	Tahoma	WA	8	Compact Dual Drum Roller	\$ 14,507	\$ 14,507
5	Tahoma	WA	8	Electric Cart	\$ 9,623	\$ 9,623
				Total - Washington	\$ 102,829	\$ 102,829
4	Wood	WI	4	Replace Water System throughout Cemetery	\$ 268,374	\$ 268,374
4	Wood	WI	4	Replace Chain Link Fence	\$ 68,538	\$ 68,538
4	Wood	WI	4	Replace Asphalt Roads @ Sections A-C	\$ 185,018	\$ 185,018
4	Wood	WI	4	Loader, Backhoe, Compact	\$ 70,615	\$ 70,615
4	Wood	WI	4	Articulated Dumper, Turf Track	\$ 40,584	\$ 40,584



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
4	Wood	WI	4	Sprayer, Water, 200 Gallon, Skid Mount	\$ 2,250	\$ 2,250
4	Wood	WI	4	Bucket, Front, Loader, 68", Skid Steer	\$ 518	\$ 518
4	Wood	WI	4	Headstones/Markers and Gravesites	\$ 46,338	\$ 46,338
4	Wood	WI	4	Civil War Soldiers & Sailors Monument, 1903	\$ 30,000	\$ 30,000
				Total - Wisconsin	\$ 712,235	\$ 712,235
1	West Virginia	WV	1	Provide-Install Irrigation Booster Pump	\$ 20,460	\$ 20,460
1	West Virginia	WV	1	Repair Roadway	\$ 11,497	\$ 11,497
1	West Virginia	WV	1	4x4 dump truck w/snow plow	\$ 34,746	\$ 34,746
				Total - West Virginia	\$ 66,703	\$ 66,703
	NCA wide	TBD		Implement selected energy and water conservation measures	\$ 345,000	\$ 345,000
	NCA wide	TBD		150 Facilities - Environmental management systems	\$ 1,500,000	\$ 1,500,000
				Total - NCA wide	\$ 1,845,000	\$ 1,845,000
				Cumulative Total 1/	\$ 50,000,000	\$ 50,000,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			

Additional NCA projects if funding becomes available:

1	Massachusetts	MA	10	Raise & realign markers & gravesite renovation	\$ 2,037,000	
2	Florida	FL	5	Raise & realign markers & gravesite renovation	\$ 1,434,000	

^{1/} The following NCA activities are included under the general heading of "Monument and Memorial Repairs and Energy Projects": (1) national shrir raise, realign, and clean headstones/markers and repair sunken graves at various locations across the country; (2) repairs to historic monuments a at national cemeteries; (3) projects for repairing roads, buildings, and other cemetery infrastructure at locations nationwide; (4) equipment purchase operations; and (5) projects that conserve energy and water through the use of wind turbines, solar power and other measures.