



FY09 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

National Cemetery Administration ARRA Spending by Category

	Qty	Totals	All Energy Related Projects	Renewable Energy	Percentage of Total
Renewable Energy (Solar, Wind, Biomass, Geothermal)	3	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	7%
Heating, Ventilation, and Air Conditioning	1	\$ 60,720	\$ 60,720	\$ -	0%
Roads, Paving, and Grounds Projects	52	\$ 8,376,480	\$ -	\$ -	17%
Safety, Security and Fire Alarms	2	\$ 16,000	\$ -	\$ -	0%
Energy Conservation	9	\$ 2,019,000	\$ 2,019,000	\$ -	4%
Building Infrastructure	3	\$ 305,000	\$ -	\$ -	1%
Monument and Memorial Repair	49	\$ 4,380,000	\$ -	\$ -	9%
National Shrine	19	\$ 23,629,386	\$ -	\$ -	47%
Interior Renovation	12	\$ 516,920	\$ -	\$ -	1%
Exterior Renovations	25	\$ 970,552	\$ -	\$ -	2%
Equipment	216	\$ 5,970,942	\$ -	\$ -	12%
Other	4	\$ 115,000	\$ -	\$ -	0%
Total	395	\$ 50,000,000	\$ 5,719,720	\$ 3,640,000	100%

