



## FY 2009 Grants for State Extended Care Facilities ARRA Spend Plan

VISN	Location			Project Title	Estimated Budget Cost	ARRA Funding (\$ in thousands)
	City	State	Congressional District			
18	Phoenix	AZ	4	Facility Renovation, Phase 1	\$364	\$364
18	Tucson	AZ	7	180-Bed NHC (New) & 35 Participant ADHC	\$18,671	\$18,671
				<b>Total - Arizona</b>	<b>\$19,035</b>	<b>\$19,035</b>
19	Walsenburg	CO	3	General Renovations	\$2,045	\$2,045
				<b>Total - Colorado</b>	<b>\$2,045</b>	<b>\$2,045</b>
1	Rocky Hill	CT	1	Domiciliary Renovations - Buildings 2, 3 and 4	\$5,397	\$5,397
				<b>Total - Connecticut</b>	<b>\$5,397</b>	<b>\$5,397</b>
8	Daytona Beach	FL	7	General Renovation & Facility Upgrade	\$3,250	\$3,250
				<b>Total - Florida</b>	<b>\$3,250</b>	<b>\$3,250</b>
7	Milledgeville	GA	12	Dietary Facility Renovation	\$715	\$715
				<b>Total - Georgia</b>	<b>\$715</b>	<b>\$715</b>
23	Marshalltown	IA	4	Dining & Activity Room Expansion	\$2,377	\$2,377
23	Marshalltown	IA	4	Renovate Medical Clinic Space	\$727	\$727
				<b>Total - Iowa</b>	<b>\$3,104</b>	<b>\$3,104</b>
12	Manteno	IL	11	Construct Storage Building	\$1,610	\$1,610
12	Manteno	IL	11	Convert/Upgrade Resident Outdoor Activity Space & Staff Offices	\$2,320	\$2,320
12	LaSalle	IL	11	80-Bed NHC Addition	\$8,308	\$8,308
23	Quincy	IL	17	Bus & Ambulance Garage	\$565	\$565
				<b>Total - Illinois</b>	<b>\$12,803</b>	<b>\$12,803</b>
11	Lafayette	IN	4	Facility Upgrade	\$869	\$869
				<b>Total - Indiana</b>	<b>\$869</b>	<b>\$869</b>
1	Chelsea	MA	8	Roof Replacement - Quigley Building	\$793	\$793
				<b>Total - Massachusetts</b>	<b>\$793</b>	<b>\$793</b>
1	Caribou	ME	2	Multipurpose Room Addition	\$354	\$354
1	South Paris	ME	2	Replace Flooring	\$353	\$353
				<b>Total - Maine</b>	<b>\$707</b>	<b>\$707</b>
11	Grand Rapids	MI	3	Code Fire Suppression, Nurse Call Replacement	\$704	\$704
				<b>Total - Michigan</b>	<b>\$704</b>	<b>\$704</b>
23	Fergus Falls	MN	7	Dementia - Special Care Unit - (24 Beds - New)	\$4,799	\$4,799
				<b>Total - Minnesota</b>	<b>\$4,799</b>	<b>\$4,799</b>
15	St. Louis	MO	1	Emergency Generator, Etc.	\$944	\$944
15	Warrensburg	MO	4	Emergency Generator, Etc.	\$372	\$372
15	Cameron	MO	6	Emergency Generator, Etc.	\$372	\$372
16	Mt. Vernon	MO	7	Emergency Generator, Etc.	\$372	\$372



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15	St. James	MO	8	Emergency Generator, Etc.	\$372	\$372
15	Cape Girardeau	MO	8	Fire Lane, Hydrant and Lighting	\$708	\$708
15	Mexico	MO	9	Emergency Generator, Etc.	\$372	\$372
				<b>Total - Missouri</b>	<b>\$3,512</b>	<b>\$3,512</b>
6	Pending - Eastern	NC	1 & 3	100-Bed NHC (New)	\$8,147	\$8,147
6	Pending - Western	NC	11	100-Bed NHC (New)	\$8,147	\$8,147
				<b>Total - North Carolina</b>	<b>\$16,294</b>	<b>\$16,294</b>
3	Paramus	NJ	5	Multipurpose Room Addition	\$1,415	\$1,415
3	Paramus	NJ	5	HVAC Replacement, Phase 2	\$475	\$475
				<b>Total - New Jersey</b>	<b>\$1,890</b>	<b>\$1,890</b>
3	Stony Brook	NY	1	Emergency Generator and System Upgrade	\$470	\$470
				<b>Total - New York</b>	<b>\$470</b>	<b>\$470</b>
10	Georgetown	OH	2	Security Upgrades, Phase 1	\$330	\$330
10	Georgetown	OH	2	Security Upgrades, Phase 2	\$331	\$331
10	Sandusky	OH	9	Kitchen Upgrade - Secrest Hall	\$260	\$260
10	Sandusky	OH	9	Corridor Renovation	\$325	\$325
				<b>Total - Ohio</b>	<b>\$1,246</b>	<b>\$1,246</b>
4	Spring City	PA	6	112-Bed DOM Replacement + 8 Additional Beds	\$17,109	\$17,109
				<b>Total - Pennsylvania</b>	<b>\$17,109</b>	<b>\$17,109</b>
1	Bristol	RI	1	General Renovations	\$1,204	\$1,204
				<b>Total - Rhode Island</b>	<b>\$1,204</b>	<b>\$1,204</b>
17	Tyler	TX	1	160-Bed NHC (New)	\$8,680	\$8,680
16	Houston	TX	TBD	160-Bed NHC (New)	\$8,680	\$8,680
	Pending	TX	TBD	160-Bed NHC (New)	\$8,680	\$8,680
	Pending	TX	TBD	160-Bed NHC (New)	\$8,680	\$8,680
				<b>Total - Texas</b>	<b>\$34,720</b>	<b>\$34,720</b>
19	Ogden	UT	1	120-Bed NHC (New)	\$12,573	\$12,573
19	Salt Lake City	UT	2	General Renovations	\$645	\$645
				<b>Total - Utah</b>	<b>\$13,218</b>	<b>\$13,218</b>
6	Roanoke	VA	6	General Renovations	\$372	\$372
				<b>Total - Virginia</b>	<b>\$372</b>	<b>\$372</b>
12	Union Grove	WI	1	Upgrade Main Electrical Switchgear	\$263	\$263
12	Union Grove	WI	1	Aboveground Building Connectors	\$2,217	\$2,217
12	Union Grove	WI	1	24-Bed DOM Addition (New)	\$1,625	\$1,625
12	King	WI	8	Replace Resident Wandering Monitoring System	\$386	\$386



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12	King	WI	8	Ceiling Resident Lift System	\$1,892	\$1,892
12	King	WI	8	Remodel Laundry Facility	\$283	\$283
				<b>Total - Wisconsin</b>	<b>\$6,666</b>	<b>\$6,666</b>
				<b>Cumulative Total</b>	<b>\$150,922</b>	<b>1/ \$ 150,922</b>

<sup>1/</sup> Grant costs exceed ARRA funding because they are estimates and may be adjusted based upon actual costs as projects are completed.