

CAR

Control Area Reserves - FINAL 1996 RATE CASE 4/4/96														
ENERGY (aMW)														
NSGPU Totals (Excludes Clark, Okanagon, Grays Harbor and SUB)														
	Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
TOTAL HYDRO	1997	47	49	48	50	47	51	55	58	60	52	51	34	
TOTAL HYDRO	1998	47	47	49	50	47	51	55	58	65	49	46	37	
TOTAL HYDRO	1999	47	47	51	46	44	48	55	58	65	50	48	37	
TOTAL HYDRO	2000	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2001	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2002	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2003	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2004	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2005	47	47	49	53	43	45	52	58	67	57	48	37	
TOTAL HYDRO	2006	47	39	41	42	36	40	45	48	52	46	48	37	
TOTAL LARGE THERMAL	1997	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	1998	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	1999	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2000	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2001	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2002	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2003	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2004	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2005	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL LARGE THERMAL	2006	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL OTHER RESOURCES	1997	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	1998	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	1999	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2000	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2001	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2002	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2003	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2004	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2005	35	35	36	37	39	40	39	39	38	35	35	35	37
TOTAL OTHER RESOURCES	2006	35	35	36	37	39	35	34	34	32	29	30	30	34

LoadShaping

Load Shaping - FINAL 1996 RATE CASE 4/4/96													
NSGPU Total System Load (Excludes Clark, Grays Harbor, Okanogan and Springfield) less 150 aMW of Industrial Exemption													
Fiscal Year	AnnAvg	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	2403	2128	2458	2667	2794	2633	2381	2301	2235	2283	2399	2371	2182
1998	2399	2176	2504	2709	2839	2669	2418	2337	2268	2315	2266	2231	2060
1999	2316	2060	2367	2549	2678	2524	2290	2220	2160	2212	2324	2290	2113
2000	2346	2099	2406	2583	2707	2558	2330	2256	2194	2242	2346	2302	2127
2001	2359	2112	2415	2587	2713	2567	2341	2270	2208	2265	2361	2319	2153
2002	2436	2183	2497	2683	2809	2659	2424	2342	2276	2331	2431	2388	2214
2003	2457	2201	2513	2695	2821	2674	2440	2367	2302	2358	2457	2415	2241
2004	2477	2226	2536	2715	2841	2695	2462	2384	2320	2377	2475	2432	2260
2005	2494	2244	2550	2726	2854	2711	2478	2402	2339	2396	2494	2452	2280
2006	2517	2262	2576	2750	2880	2738	2505	2436	2373	2430	2527	2452	2280
Federal Agencies/USBR													
Fiscal Year	AnnAvg	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	213	181	150	166	160	161	155	189	251	283	310	305	245
1998	214	182	151	167	161	162	156	190	252	284	311	306	246
1999	215	183	151	168	162	163	157	191	253	285	312	307	247
2000	216	184	152	169	163	164	158	192	253	286	313	308	248
2001	217	185	153	170	164	165	159	193	254	288	314	310	249
2002	218	186	154	171	165	166	160	194	256	289	315	311	250
2003	219	187	155	172	166	167	161	195	257	289	316	311	250
2004	220	187	156	173	167	168	162	195	257	290	317	312	251
2005	220	188	157	174	168	169	163	196	258	291	318	312	251
2006	221	189	158	175	169	170	164	197	259	292	319	313	252

LoadRegulation - Federal

Load Regulation - FINAL 1996 RATE CASE 4/4/96												
NSGPU Total System Load (Excludes Clark, Grays Harbor, Okanogan and Springfield)												
Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	2278	2608	2817	2944	2783	2531	2450.5	2385	2433	2549	2520.5	2332
1998	2326	2654	2859	2989	2819	2568	2487	2418	2465	2416	2381	2210
1999	2210	2517	2699	2828	2674	2440	2370	2310	2362	2474	2439.5	2263
2000	2249	2556	2733	2857	2708	2480	2406	2344	2392	2496	2451.5	2277
2001	2262	2565	2737	2863	2717	2491	2419.5	2358	2415	2511	2468.5	2303
2002	2333	2647	2833	2959	2809	2574	2491.5	2426	2481	2581	2537.5	2364
2003	2351	2663	2845	2971	2824	2590	2516.5	2452	2508	2607	2564.5	2391
2004	2376	2686	2865	2991	2845	2612	2533.5	2470	2527	2625	2581.5	2410
2005	2394	2700	2876	3004	2861	2628	2551.5	2489	2546	2644	2601.5	2430
2006	2412	2726	2900	3030	2888	2655	2585.5	2523	2580	2677	2601.5	2430
Federal Agencies/USBR												
Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	181	150	166	160	161	155	189	251	283	310	305	245
1998	182	151	167	161	162	156	190	252	284	311	306	246
1999	183	151	168	162	163	157	191	253	285	312	307	247
2000	184	152	169	163	164	158	192	253	286	313	308	248
2001	185	153	170	164	165	159	193	254	288	314	310	249
2002	186	154	171	165	166	160	194	256	289	315	311	250
2003	187	155	172	166	167	161	195	257	289	316	311	250
2004	187	156	173	167	168	162	195	257	290	317	312	251
2005	188	157	174	168	169	163	196	258	291	318	312	251
2006	189	158	175	169	170	164	197	259	292	319	313	252

LoadRegulation - NonFederal

Load Regulation - FINAL 1996 RATE CASE 4/4/96												
NSGPU Total System Load (Excludes Clark, Grays Harbor, Okanogan and Springfield)												
Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	196	221	238	241	226	227	226	207	192	178	165	176
1998	186	208	222	222	217	215	214	199	185	335	327	323
1999	329	371	407	408	388	370	360	336	317	306	297	298
2000	309	348	385	391	367	345	341	320	306	300	302	301
2001	309	349	388	392	368	345	341	321	298	301	302	293
2002	256	282	305	309	290	277	286	271	250	250	252	251
2003	256	282	305	309	290	277	278	263	242	242	244	243
2004	248	274	297	301	282	269	278	263	242	242	244	243
2005	248	274	297	301	282	269	278	263	242	242	244	243
2006	248	264	286	288	270	258	262	248	228	228	244	243
Federal Agencies/USBR												
Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1997	0	0	0	0	0	0	0	0	0	0	0	0
1998	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0
2003	0	0	0	0	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0	0	0	0	0