

Regional Dialogue "Sequencing"

Note: This is not a proposed schedule. It is intended as a tool to help us understand the implications of "sequencing"

Activity	2003				2004			
	January - March	April - June	July - September	October - December	January - March	April - June	July - September	October - December
Policy Development, Public Discussions, and RODs	<div style="border: 1px solid black; padding: 2px; width: 50px; margin-bottom: 5px;">BPA publishes proposal</div> <div style="border: 1px solid black; padding: 2px; width: 100px; margin-bottom: 5px;">Region comments on proposal</div>	<div style="border: 1px solid black; padding: 2px; width: 50px; margin-bottom: 5px;">BPA publishes draft ROD</div> <div style="border: 1px solid black; padding: 2px; width: 100px; margin-bottom: 5px;">Region comments on draft ROD</div>	<div style="border: 1px solid black; padding: 2px; width: 50px; margin-bottom: 5px;">Final ROD signed</div>					
Contract Development		<div style="border: 1px solid black; padding: 2px; width: 100%; margin: 0 auto;">Contracts Drafted</div>						
Contract Negotiations, Offer, Signing, and Initial Off-Ramps					* BPA offers contracts (5 months after ROD per JCP) * Simultaneously, customers make non-binding indicator of intent (per JCP)		Customer signing deadline (6 months after offer per JCP)	* BPA racks up # of contracts, products, and loads (per JCP) * Customers exercise right to cancel contracts (per JCP) * BPA exercises right to cancel contracts
Rates								<div style="border: 1px solid black; padding: 2px; width: 80px; margin: 0 auto;">Start rate case</div>
Contract/Rate Administration								

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<i>Activity</i>	2005				2006				2007 & Beyond
	<i>January - March</i>	<i>April - June</i>	<i>July - September</i>	<i>October - December</i>	<i>January - March</i>	<i>April - June</i>	<i>July - September</i>	<i>October - December</i>	
Policy Development, Public Discussions, and RODs									
Contract Development									
Contract Negotiations, Offer, Signing, and Initial Off-Ramps									
Rates									
Contract/Rate Administration								October 1: New contracts effective	

After rate case ends, Customers may exercise remedies if rate target not met
(per customer proposal)

Start rate case