

Regional Dialogue Workshop

DRAFT

Agenda

April 30, 2003

10:00 am until Noon* Rates Hearing Room, Portland, OR

To Participate by Phone please call 503-230-4600 to be connected to a bridge

1. Welcome and Purpose of the Meeting Helen Goodwin

2. BPA's Financial Objectives

- Agency Target Setting John Holmstrom/
Mary Hawken
- PBL Planning, Budgeting & Target Setting Chuck Maichel
- Financial Performance Standards/Managerial Accountabilities Greg Delwiche

**Note: The monthly update on the PBL FY 2003 Budget & Spending Review will be held in the Rates Hearing Room this afternoon beginning at 1:00 p.m. Chuck Maichel and David Steele will provide the update. This is the monthly meeting that is normally held at the PPC office.*

Please check the web site at www.bpa.gov/power/regionaldialogue for the Regional Dialogue handouts.

Or, ask that they be sent to you when you call to be connected to the bridge.