

BPA Net Requirement Projections 2002-2016

Projected Net Requirements for selected years from 2001 Rate Case and Current Forecasts

Prepared by BPA and provided to the PPC Broom Closet on 1/24/2005

Product	2000 Rate Case Net Req Fcst (aMW in Contracts)		Current Projected Net Requirements (assuming no change in Resources for Block and Slice)										
	Assumed Resources FY2002	FY2002	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Full	2,098		2,056	2,108	2,138	2,180	2,212	2,241	2,264	2,293	2,321	2,350	2,374
Partial	1,094		1,039	1,047	1,059	1,072	1,084	1,097	1,109	1,122	1,135	1,148	1,160
Block	900	747	736	742	755	774	790	804	817	830	842	855	867
Slice (incl Block)	2,664	1,098	2,576	2,633	2,682	2,739	2,786	2,823	2,905	2,951	2,987	3,028	3,059
Block & Slice/Blk TOTAL	3,564		3,311	3,375	3,437	3,514	3,576	3,627	3,722	3,781	3,829	3,883	3,926
TOTAL	6,757		6,406	6,530	6,634	6,765	6,872	6,965	7,095	7,195	7,285	7,380	7,460
Federal Firm Resources (Net of Other Firm Obligations)													
			7,221	7,270	7,164	7,249	7,155	7,300	7,204	7,347	7,235	7,324	
Surplus/(Deficit)			691	637	399	377	190	205	9	62	(145)	(136)	
Full	31%		134	120	45	39	(19)	3	(55)	(39)	(103)	(99)	
Partial	16%		123	119	89	90	62	73	45	55	24	26	
Block	13%		220	213	180	175	149	155	130	136	109	109	
Slice (including Block)	39%		214	185	85	73	(2)	(26)	(110)	(90)	(175)	(171)	