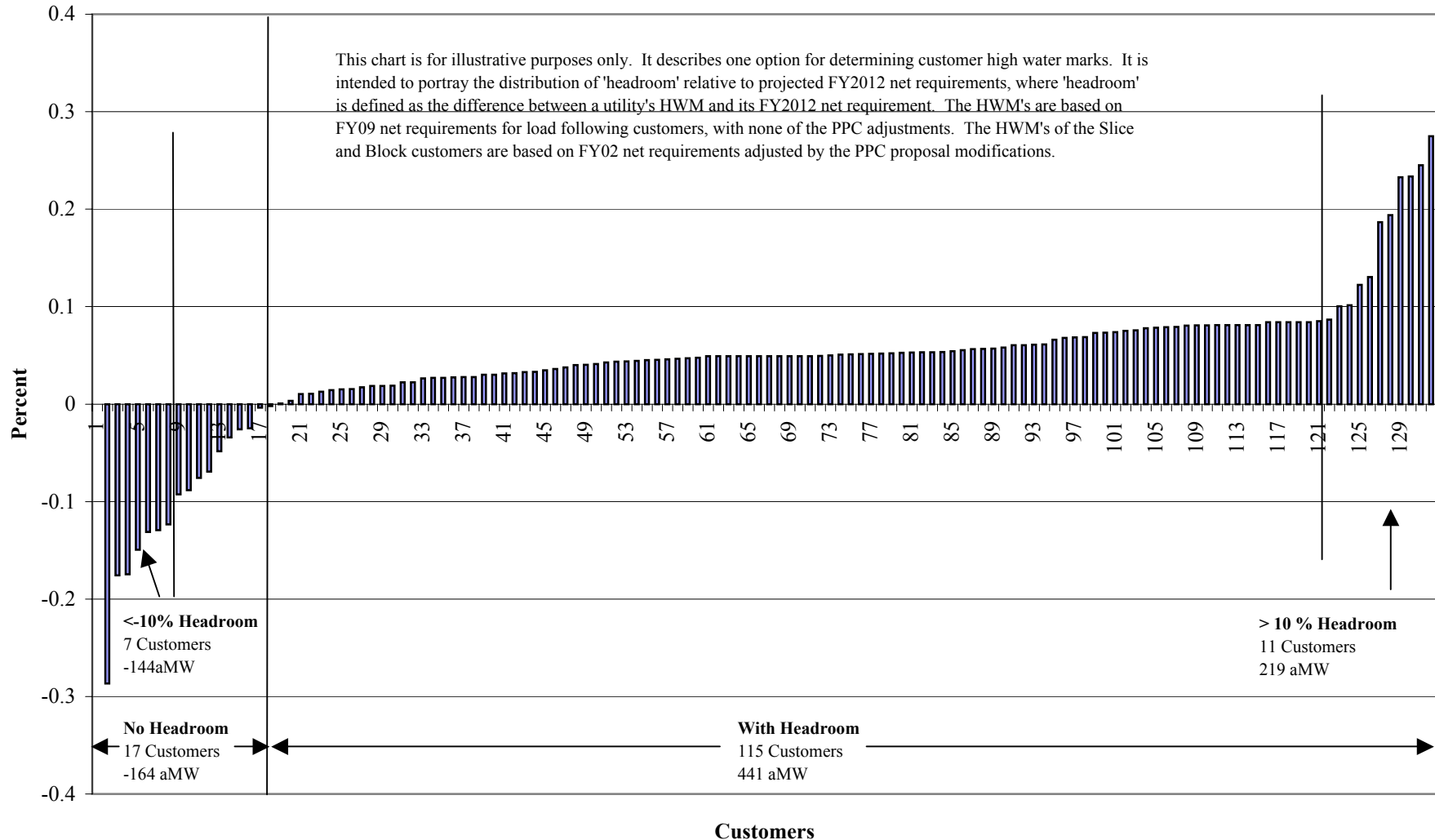


BPA's Interpretation of PPC Allocation Proposal

Distribution of PNW Public Utilities' Headroom as a % of FY2012 Net Req (revised 9/29/2005)
(Formula: %Headroom = HWM/FY2012NR -1)



Distribution of Publics' Headroom		
	Deficit (No Headroom)	Surplus (With Headroom)
Product Category	No. of Customers	
Load Following	4	100
Block	0	3
Slice	13	12
Product Category	Amount in aMW	
Load Following	-5	143
Block	0	167
Slice	-159	130