

FY 2011 A

(\$ in th)

	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Nigeria	632,464	55,791	101,971	471,227	573,198	-	-	-	1,250	-	1,013
Republic of the Congo	123	-	-	-	-	-	-	-	-	-	123
Rwanda	207,886	49,482	42,415	109,072	151,487	-	-	-	-	-	559
Sao Tome and Principe	180	-	-	-	-	-	-	-	-	-	180
Senegal	98,813	44,600	51,253	1,535	52,788	-	-	-	-	-	1,026
Seychelles	94	-	-	-	-	-	-	-	-	-	94
Sierra Leone	19,302	-	-	500	500	6,500	-	-	-	-	394
Somalia	144,963	-	1,547	-	1,547	19,627	-	-	-	2,000	-
South Africa	571,440	15,734	15,469	535,319	550,788	-	-	-	2,000	1,300	820
South Sudan	395,382	-	34,848	12,036	46,884	223,431	-	-	25,000	2,800	763
Sudan	238,626	-	-	-	-	26,393	-	-	2,000	1,100	-
Swaziland	59,799	-	6,900	52,700	59,600	-	-	-	-	-	199
Tanzania	509,650	75,193	89,222	336,254	425,476	-	-	-	450	-	455
The Gambia	120	-	-	-	-	-	-	-	-	-	120
Togo	286	-	-	-	-	-	-	-	-	-	286
Uganda	472,070	60,586	75,349	309,084	384,433	-	-	-	235	-	608
Zambia	379,701	36,226	52,794	283,661	336,455	-	-	-	-	-	422
Zimbabwe	147,455	-	37,459	39,330	76,789	25,578	-	-	-	-	-
African Union	760	-	-	-	-	760	-	-	-	-	-
State Africa Regional (AF)	57,517	-	-	-	-	16,089	-	-	4,933	16,900	-
USAID Africa Regional (AFR)	86,971	68,850	18,121	-	18,121	-	-	-	-	-	-
USAID Central Africa Regional	21,150	21,150	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	56,773	47,449	8,524	800	9,324	-	-	-	-	-	-
USAID Southern Africa Regional	31,130	27,530	2,000	1,600	3,600	-	-	-	-	-	-
USAID West Africa Regional	81,917	68,832	13,085	-	13,085	-	-	-	-	-	-
East Asia and Pacific	742,869	318,877	130,899	98,468	229,367	90,892	-	-	17,885	28,376	9,291
Burma	38,527	-	2,100	-	2,100	36,427	-	-	-	-	-
Cambodia	75,408	24,000	32,460	3,000	35,460	12,000	-	-	-	2,940	260
China	17,800	7,000	-	5,000	5,000	5,000	-	-	800	-	-
Indonesia	205,727	123,995	37,191	5,250	42,441	-	-	-	10,520	7,000	1,811
Laos	7,224	1,455	1,000	-	1,000	-	-	-	1,000	1,900	200

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	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Malaysia	2,256	-	-	-	-	-	-	-	-	1,300	956
Marshall Islands	537	492	-	-	-	-	-	-	-	-	45
Micronesia	492	492	-	-	-	-	-	-	-	-	-
Mongolia	10,441	6,198	-	-	-	-	-	-	-	250	997
North Korea	3,493	-	-	-	-	3,493	-	-	-	-	-
Papua New Guinea	5,000	-	2,500	2,500	5,000	-	-	-	-	-	-
Philippines	144,333	79,055	32,437	-	32,437	-	-	-	2,065	9,525	1,971
Samoa	113	-	-	-	-	-	-	-	-	-	113
Singapore	250	-	-	-	-	-	-	-	-	250	-
Taiwan	250	-	-	-	-	-	-	-	-	250	-
Thailand	12,968	5,051	1,000	500	1,500	-	-	-	1,740	1,541	1,568
Timor-Leste	17,086	11,139	1,996	-	1,996	2,994	-	-	660	-	297
Vietnam	126,897	22,000	-	81,978	81,978	18,463	-	-	-	2,020	476
State East Asia and Pacific Regional	15,612	-	-	-	-	12,515	-	-	1,100	1,400	597
USAID Regional Development Mission-Asia (RDM/A)	58,455	38,000	20,215	240	20,455	-	-	-	-	-	-
Europe and Eurasia	818,005	-	14,582	22,528	37,110	15,852	-	583,900	-	19,685	30,287
Albania	27,706	-	-	-	-	-	-	20,000	-	2,650	1,064
Armenia	44,417	-	399	-	399	-	-	39,725	-	850	449
Azerbaijan	26,400	-	1,248	-	1,248	-	-	20,000	-	1,215	943
Belarus	13,864	-	-	-	-	-	-	13,864	-	-	-
Bosnia and Herzegovina	48,727	-	-	-	-	-	-	42,000	-	1,250	986
Bulgaria	11,259	-	-	-	-	-	-	-	-	-	1,778
Croatia	4,899	-	-	-	-	-	-	-	-	450	956
Cyprus	8,862	-	-	-	-	8,362	-	-	-	500	-
Czech Republic	7,980	-	-	-	-	-	-	-	-	-	1,992
Estonia	3,838	-	-	-	-	-	-	-	-	-	1,143
Georgia	87,088	-	-	850	850	-	-	65,800	-	2,575	1,895
Greece	98	-	-	-	-	-	-	-	-	-	98
Hungary	2,075	-	-	-	-	-	-	-	-	-	1,077
Kosovo	85,428	-	-	-	-	-	-	79,000	-	750	678

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	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Latvia	3,929	-	-	-	-	-	-	-	-	-	1,135
Lithuania	4,137	-	-	-	-	-	-	-	-	-	1,143
Macedonia	28,203	-	-	-	-	-	-	22,650	-	520	1,041
Malta	552	-	-	-	-	-	-	-	-	-	153
Moldova	22,295	-	-	-	-	-	-	19,500	-	400	898
Montenegro	10,927	-	-	-	-	-	-	8,000	-	1,000	455
Poland	36,022	-	-	-	-	-	-	-	-	-	2,090
Portugal	93	-	-	-	-	-	-	-	-	-	93
Romania	14,724	-	-	-	-	-	-	-	-	-	1,750
Russia	66,138	-	8,488	2,300	10,788	-	-	54,350	-	1,000	-
Serbia	48,939	-	-	-	-	-	-	45,000	-	1,150	893
Slovakia	2,347	-	-	-	-	-	-	-	-	-	950
Slovenia	1,460	-	-	-	-	-	-	-	-	-	712
Turkey	5,415	-	-	-	-	-	-	-	-	1,425	3,990
Ukraine	123,243	-	3,997	19,378	23,375	-	-	86,261	-	2,700	1,925
Eurasia Regional	41,805	-	450	-	450	2,495	-	37,860	-	1,000	-
Europe Regional	32,635	-	-	-	-	2,495	-	29,890	-	250	-
International Fund for Ireland	2,500	-	-	-	-	2,500	-	-	-	-	-
Near East	6,878,300	19,039	8,982	-	8,982	1,675,925	-	-	290,340	62,215	17,294
Algeria	9,835	-	-	-	-	-	-	-	-	650	953
Bahrain	17,396	-	-	-	-	-	-	-	-	1,500	435
Egypt	1,553,775	-	-	-	-	249,500	-	-	1,000	4,600	1,275
Iraq	471,796	-	-	-	-	325,700	-	-	114,560	29,800	1,736
Israel	2,994,000	-	-	-	-	-	-	-	-	-	-
Jordan	678,184	-	-	-	-	362,274	-	-	250	12,500	3,760
Lebanon	186,351	-	-	-	-	84,725	-	-	19,500	4,800	2,476
Libya	5,654	-	-	-	-	-	-	-	-	-	-
Morocco	34,141	19,039	-	-	-	2,281	-	-	750	1,100	1,989
Oman	16,122	-	-	-	-	-	-	-	-	1,500	1,622
Saudi Arabia	364	-	-	-	-	-	-	-	-	360	4
Tunisia	25,749	-	-	-	-	5,000	-	-	1,500	175	1,950

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	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
United Arab Emirates	230	-	-	-	-	-	-	-	-	230	-
West Bank and Gaza	550,128	-	-	-	-	395,699	-	-	150,000	-	-
Yemen	82,905	-	8,982	-	8,982	26,606	-	-	1,750	4,500	1,094
Egypt Debt Relief	100,000	-	-	-	-	100,000	-	-	-	-	-
Middle East Multilaterals (MEM)	1,140	-	-	-	-	1,140	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	80,000	-	-	-	-	80,000	-	-	-	-	-
Middle East Regional Cooperation (MERC)	3,000	-	-	-	-	3,000	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	-	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	35,000	-	-	-	-	35,000	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,530	-	-	-	-	-	-	-	1,030	500	-
USAID Middle East Regional (OMEPE)	5,000	-	-	-	-	5,000	-	-	-	-	-
South and Central Asia	5,013,464	146,527	278,453	23,504	301,957	2,906,927	-	111,840	522,558	111,575	13,088
Afghanistan	2,620,823	-	69,660	250	69,910	1,967,509	-	-	400,000	69,300	1,555
Bangladesh	190,701	79,286	61,483	-	61,483	-	-	-	350	2,575	994
India	121,600	26,500	78,385	9,000	87,385	-	-	-	-	5,200	1,601
Kazakhstan	17,567	-	1,996	-	1,996	-	-	10,400	-	1,900	876
Kyrgyz Republic	41,364	-	998	-	998	-	-	36,500	-	1,550	820
Maldives	3,179	3,000	-	-	-	-	-	-	-	-	179
Nepal	88,964	19,000	32,645	-	32,645	16,979	-	-	3,700	900	1,010
Pakistan	1,798,201	-	28,443	-	28,443	918,904	-	-	114,298	24,800	4,055
Sri Lanka	27,837	14,741	-	-	-	-	-	-	-	450	952
Tajikistan	44,482	-	1,248	-	1,248	-	-	40,290	-	1,725	469
Turkmenistan	11,012	-	399	-	399	-	-	8,500	-	1,075	288
Uzbekistan	11,335	-	2,196	-	2,196	-	-	8,250	-	600	289
Central Asia Regional	23,154	-	1,000	14,254	15,254	-	-	7,900	-	-	-
State South and Central Asia Regional (SCA)	9,245	-	-	-	-	3,535	-	-	4,210	1,500	-
USAID South Asia Regional	4,000	4,000	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,856,199	361,463	130,977	203,323	334,300	435,130	-	-	506,220	25,200	14,458

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	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
Argentina	897	-	-	-	-	-	-	-	300	300	297
Belize	410	-	-	20	20	-	-	-	-	-	190
Bolivia	41,915	10,350	16,367	-	16,367	-	-	-	15,000	-	198
Brazil	23,321	15,000	4,990	1,300	6,290	-	-	-	1,000	400	631
Chile	1,321	-	-	-	-	-	-	-	-	500	821
Colombia	453,218	-	-	-	-	184,426	-	-	204,000	4,750	1,695
Costa Rica	743	-	-	-	-	-	-	-	-	-	394
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-
Dominican Republic	36,996	18,103	9,043	9,250	18,293	-	-	-	-	-	600
Ecuador	24,254	17,270	-	-	-	-	-	-	4,500	-	400
El Salvador	29,778	23,904	3,086	20	3,106	-	-	-	-	-	1,521
Guatemala	110,161	49,325	18,068	-	18,068	-	-	-	3,992	-	192
Guyana	16,911	3,000	-	13,525	13,525	-	-	-	-	-	386
Haiti	380,261	-	26,946	156,240	183,186	131,000	-	-	19,420	-	220
Honduras	56,017	42,266	10,988	1,000	11,988	-	-	-	-	-	765
Jamaica	7,589	5,350	1,200	300	1,500	-	-	-	-	-	739
Mexico	178,145	25,000	3,455	-	3,455	18,000	-	-	117,000	5,700	1,006
Nicaragua	24,065	16,400	5,891	897	6,788	-	-	-	-	-	538
Panama	2,984	-	-	-	-	-	-	-	-	150	738
Paraguay	6,806	5,500	-	-	-	-	-	-	500	-	407
Peru	96,581	49,789	9,123	50	9,173	-	-	-	31,500	2,000	619
Suriname	251	-	-	-	-	-	-	-	-	-	251
The Bahamas	201	-	-	-	-	-	-	-	-	-	201
Trinidad and Tobago	253	-	-	-	-	-	-	-	-	-	253
Uruguay	989	-	-	-	-	-	-	-	-	-	590
Venezuela	5,000	-	-	-	-	5,000	-	-	-	-	-
Barbados and Eastern Caribbean	32,337	11,231	5,750	14,550	20,300	-	-	-	-	-	806
State Western Hemisphere Regional (WHA)	213,579	-	-	-	-	76,704	-	-	109,008	11,400	-
USAID Central America Regional	28,562	17,000	5,391	6,171	11,562	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	52,835	47,445	5,390	-	5,390	-	-	-	-	-	-

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	All Accounts	DA	GHCS-USAID	GHCS-STATE	GHCS Total	ESF	TI	AEECA	INCLE	NADR	IMET
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	42,164	19,200	12,974	-	12,974	9,990	-	-	-	-	-
DCHA/FFP - Contingency	132,765	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	8,300	8,300	-	-	-	-	-	-	-	-	-
DCHA/OFDA	563,270	-	-	-	-	-	-	-	-	-	-
DCHA/OTI	54,890	-	-	-	-	-	54,890	-	-	-	-
DCHA/PPM	5,500	5,500	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	66,949	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	66,949	-	-	-	-	-	-	-	-	-	-
EGAT - Economic Growth, Agriculture, and Trade	208,852	181,000	-	-	-	15,352	-	-	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	208,852	181,000	-	-	-	15,352	-	-	-	-	-
G/TIP - Office to Monitor and Combat Trafficking In Persons	16,233	-	-	-	-	-	-	-	16,233	-	-
State Office to Monitor and Combat Trafficking in Persons (G/TIP)	16,233	-	-	-	-	-	-	-	16,233	-	-
GH - Global Health	320,991	-	320,991	-	320,991	-	-	-	-	-	-
Global Health - Core	320,991	-	320,991	-	320,991	-	-	-	-	-	-
GH - International Partnerships	329,079	-	329,079	-	329,079	-	-	-	-	-	-
GH/IP - Blind Children	1,996	-	1,996	-	1,996	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-	-
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	89,820	-	89,820	-	89,820	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	1,500	-	1,500	-	1,500	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	76,846	-	76,846	-	76,846	-	-	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	47,904	-	47,904	-	47,904	-	-	-	-	-	-

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IO - Montreal Protocol Multilateral Fund	25,500	-	-	-	-	-	-	-	-	-	-
IO - Multilateral Action Initiatives	1,000	-	-	-	-	-	-	-	-	-	-
IO - OAS Development Assistance	4,750	-	-	-	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	3,000	-	-	-	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,940	-	-	-	-	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,372	-	-	-	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	6,000	-	-	-	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	2,000	-	-	-	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	625	-	-	-	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	5,000	-	-	-	-	-	-	-	-	-	-
IO - UNDP UN Development Program	84,775	-	-	-	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	7,700	-	-	-	-	-	-	-	-	-	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	1,850	-	-	-	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	37,000	-	-	-	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	3,238	-	-	-	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	132,250	-	-	-	-	-	-	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	5,700	-	-	-	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	2,090	-	-	-	-	-	-	-	-	-	-
IO - WTO Technical Assistance	1,200	-	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	266,823	-	-	-	-	-	-	-	-	266,823	-

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PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	19,940	-	-	-	-	-	-	-	-	-	-
PM – GPOI	98,800	-	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	18,000	17,000	-	-	-	1,000	-	-	-	-	-
PPL - Donor Engagement	1,000	1,000	-	-	-	-	-	-	-	-	-
PPL - Learning, Evaluation and Research	9,000	9,000	-	-	-	-	-	-	-	-	-
PPL - Science and Technology	8,000	7,000	-	-	-	1,000	-	-	-	-	-
PRM - Population, Refugees, and Migration	1,744,504	-	-	-	-	-	-	-	-	-	-
PRM, Administrative Expenses	28,000	-	-	-	-	-	-	-	-	-	-
PRM, Emergency Funds	49,900	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	25,000	-	-	-	-	-	-	-	-	-	-
PRM, OA - Africa	345,822	-	-	-	-	-	-	-	-	-	-
PRM, OA - East Asia	38,300	-	-	-	-	-	-	-	-	-	-
PRM, OA - Europe	49,700	-	-	-	-	-	-	-	-	-	-
PRM, OA - Migration	18,200	-	-	-	-	-	-	-	-	-	-
PRM, OA - Near East	533,300	-	-	-	-	-	-	-	-	-	-
PRM, OA - Protection Priorities	136,548	-	-	-	-	-	-	-	-	-	-
PRM, OA - South Asia	105,650	-	-	-	-	-	-	-	-	-	-
PRM, OA - Western Hemisphere	57,084	-	-	-	-	-	-	-	-	-	-
PRM, Refugee Admissions	357,000	-	-	-	-	-	-	-	-	-	-
Reserve	16,268	6,432	-	-	-	9,836	-	-	-	-	-
Unallocated Earmarks	16,268	6,432	-	-	-	9,836	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,339,164	-	-	1,339,164	1,339,164	-	-	-	-	-	-
S/GAC, International Partnerships	791,414	-	-	791,414	791,414	-	-	-	-	-	-
S/GAC, Oversight/Management	171,874	-	-	171,874	171,874	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	375,876	-	-	375,876	375,876	-	-	-	-	-	-
Special Representatives	1,250	-	-	-	-	1,250	-	-	-	-	-

Actual Base
 (in thousands)

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
5,374,230	304,390	49,900	351,290	1,694,604	1,497,000	863,270	114,770	1,536,720	297,220	39,920
19,098	159,650	-	-	-	1,213,357	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
339	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	11,652	-	-	-	-	-
-	-	-	-	-	27,348	-	-	-	-	-
-	-	-	-	-	1,930	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	6,775	-	-	-	-	-
399	-	-	-	-	89,564	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	4,718	-	-	-	-	-
300	21,520	-	-	-	67,250	-	-	-	-	-
1,996	-	-	-	-	4,823	-	-	-	-	-
-	-	-	-	-	304,667	-	-	-	-	-
200	-	-	-	-	-	-	-	-	-	-
449	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
998	-	-	-	-	124,776	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
7,173	5,000	-	-	-	27,447	-	-	-	-	-
-	-	-	-	-	22,932	-	-	-	-	-
-	-	-	-	-	20,728	-	-	-	-	-
200	-	-	-	-	10,069	-	-	-	-	-
200	-	-	-	-	5,058	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	20,449	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	49,479	-	-	-	-	-

Actual Base
 (in thousands)

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
1,212	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
300	-	-	-	-	6,058	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
399	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	11,908	-	-	-	-	-
-	75,300	-	-	-	46,489	-	-	-	-	-
798	-	-	-	-	-	-	-	-	-	-
-	41,870	-	-	-	54,634	-	-	-	-	-
-	-	-	-	-	209,133	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
200	-	-	-	-	7,876	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
300	-	-	-	-	25,908	-	-	-	-	-
-	-	-	-	-	6,598	-	-	-	-	-
-	-	-	-	-	45,088	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
3,635	15,960	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
39,202	-	-	-	-	8,979	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
748	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
19,960	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	1,669	-	-	-	-	-

Actual Base
 (in thousands)

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	4,429	-	-	-	-	-
19,960	-	-	-	-	20,013	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	26,000	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
305,652	-	-	-	-	296,120	-	-	-	297,220	-
-	-	-	-	-	112,549	-	-	-	-	-
2,957	-	-	-	-	43,056	-	-	-	-	-
-	-	-	-	-	914	-	-	-	-	-
2,395	-	-	-	-	-	-	-	-	-	-
1,496	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
898	-	-	-	-	13,832	-	-	-	-	-
295,408	-	-	-	-	115,073	-	-	-	297,220	-
998	-	-	-	-	10,696	-	-	-	-	-
750	-	-	-	-	-	-	-	-	-	-
750	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
84,477	-	-	-	-	94,951	-	-	-	-	-

Actual Base
(thousands)

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-167,235	863,270	47,821	-	-	39,920
-	-	-	-	-	-	-	-	-	-	39,920
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	8,000	-	-	-
-	-	-	-	-	-	-	30,325	-	-	-
-	-	-	-	-	-	-	9,496	-	-	-

Actual Base
(in thousands)

FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	351,290	-	-	-	-	-	-	-
-	-	-	950	-	-	-	-	-	-	-
-	-	-	650	-	-	-	-	-	-	-
-	-	-	400	-	-	-	-	-	-	-
-	-	-	3,800	-	-	-	-	-	-	-
-	-	-	7,500	-	-	-	-	-	-	-
-	-	-	10,000	-	-	-	-	-	-	-

