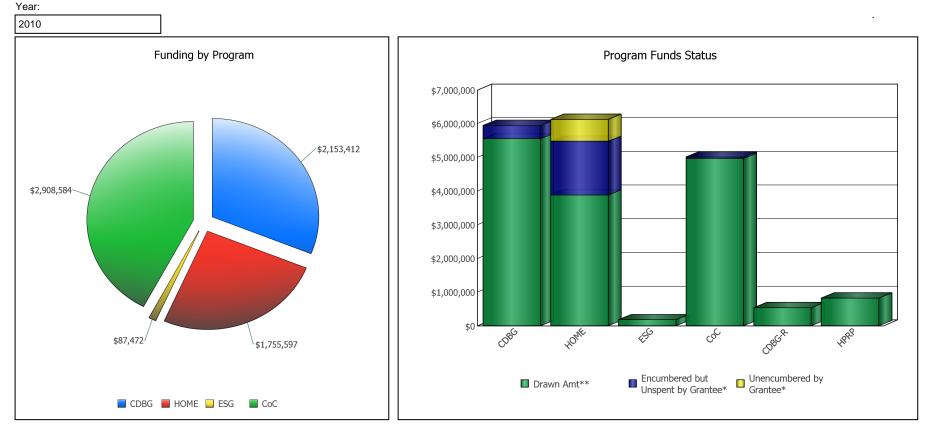


U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard

MADISON, WI





| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|---------------------------------------|--------------------------|
| CDBG | \$5,548,285.12 | \$394,251.88 | \$0.00 |
| HOME | \$3,880,197.15 | \$1,590,629.30 | \$651,516.55 |
| ESG | \$175,067.00 | \$0.00 | \$0.00 |
| CoC | \$4,962,419.01 | \$44,321.00 | \$0.00 |
| CDBG-R | \$534,096.00 | \$0.00 | \$0.00 |
| HPRP | \$817,092.00 | \$0.00 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.