

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix

FOND DU LAC, WI



Program AreaGrant TypeFunding YearAmount AwardedEncumbered but UnspressRecapture Risk*Eligible ActivitiesStatutory/Reg Requirement for Diligations & ExpendituresFormula Program Community Development (CDBG) <td< th=""><th>AN DEVER</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>DEVELOPMENT</th></td<>	AN DEVER								DEVELOPMENT
Community Development Block Grant (CDBG) 2011 \$531,468 * Public 2010 * Public \$636,140 * Public Ferailities/ improvements (CDBG) * Public Ferailities/ improvements (CDBG) * Community Partitement must have no more than 1.5 times its annual award prior to the end of its grant year. COBG Total: \$1,749,637 \$361,277 \$432,130 \$569,272 (01/31/2013) * Mousing/ Rehabilitation * Public Services (capped at 15%) State CDBG requirement is for timely distribution of funds to local governments, not timely expanditure. Are intertiment must have no more than 1.5 times its annual award prior to the end of its grant year. HERA/ARRA and One-time Funding * Mousing/ Rehabilitation * Housing/ Rehabilitation * Public Services (capped at 15%) * Administratori/ Planning (capped at 20%) * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Housing/ Rehabilitation * Housing/ Rehabilitation * Public Services (capped at 15%) * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Public Services * Mousing/ Rehabilitation * Housing/ Rehabilitation * Public Services * Mousing/ Rehabilitation * Administratori/ Planning (capped * Administratori/ Planning (capped * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Rehabilitation * Mousing/ Reh	-		Ű		but Unspent		Recapture Risk*	-	for Obligations &
Community Development Block Grant (CDBG)Z011\$531,468 2010s531,468 2010s531,468 2010s531,468 2010s531,749,637\$432,130\$569,272 (01/31/2013)CD/G tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no award prior to the end of its grant year. Clearance at 20%)An entitlement must have no mprovements * Housing/ * Capped at 15%) * Economic Development * Adquisition/ Clearance at 20%)OD/G tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no mer than 1.5 times its annual award prior to the end of its grant year. Clearance at 20%)OD/G tracks funds associated with an activity rather than obligations.HERA/ARRA and One-time Funding Community Development Block Grant (CDBG-R)Formula2009\$153,091\$0\$0Not Calculated* Public Facilities/ improvements * Housing/ Clearance * Housing/ Clearance * Housing/ Clearance * Housing/ Clearance * Housing/ Clearance * Administration/ Planing (capped * Public Services * Indusing/ Clearance * Administration/ * Public Community Development * Administration/ * RehabilitionOnder ARRA: Obligations. CDBG tracks funds associated with an activity rather than obligations. CDBG tracks funds associated with an activity rather than obligations. CDBG tracks funds associated with an activity rather than obligation.Community Development Recovery Act (CDBG-R)Formula2009\$153,091\$0\$0Not Calculated * Administration/ Plani	Formula Progr	ams							
Community Development Block Grant2009\$153,091\$0\$0Not Calculated* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (CappedUnder ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.	Development Block Grant (CDBG)		2010 2009 Total:	\$636,140 \$582,029	\$361,277	\$432,130	(01/31/2013)	Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped	CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending
Community Development Source Sourc	HERA/ARRA a	nd One-time F	unding						
	Development Block Grant Recovery Act	Formula	2009	\$153,091	\$0	\$0	Not Calculated	Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped	Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.

Total

\$361,277 \$432,130 \$569,272

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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gram rea	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
on 108 ban	Commi	ec 108 itment: 7,340	Loan E \$ Unta Loan Cor	anding Balance O pped nmitment O		owing Capacity: 57,340	^ Renab of	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.