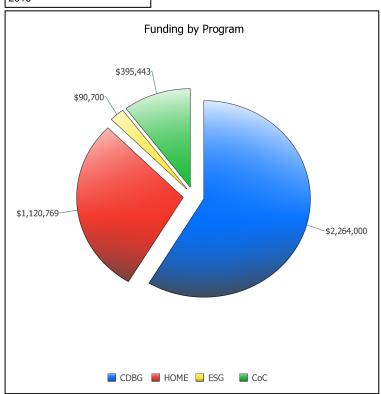


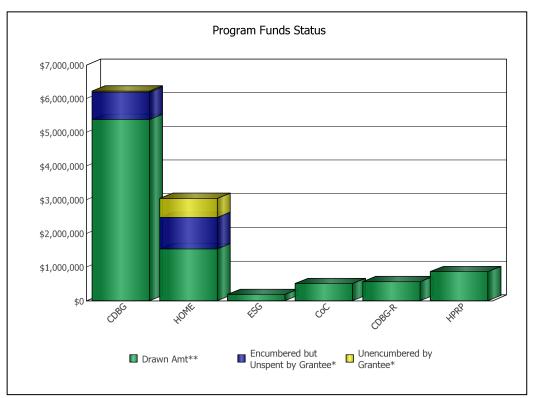
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard ROCKLAND COUNTY, NY



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$5,377,403.28	\$812,375.72	\$27,500.00
HOME	\$1,537,404.14	\$929,926.37	\$564,425.49
ESG	\$182,964.00	\$0.00	\$0.00
CoC	\$507,232.00	\$0.00	\$0.00
CDBG-R	\$562,845.00	\$0.00	\$0.00
HPRP	\$860,643.00	\$0.00	\$0.00

DATE: 07/31/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.