

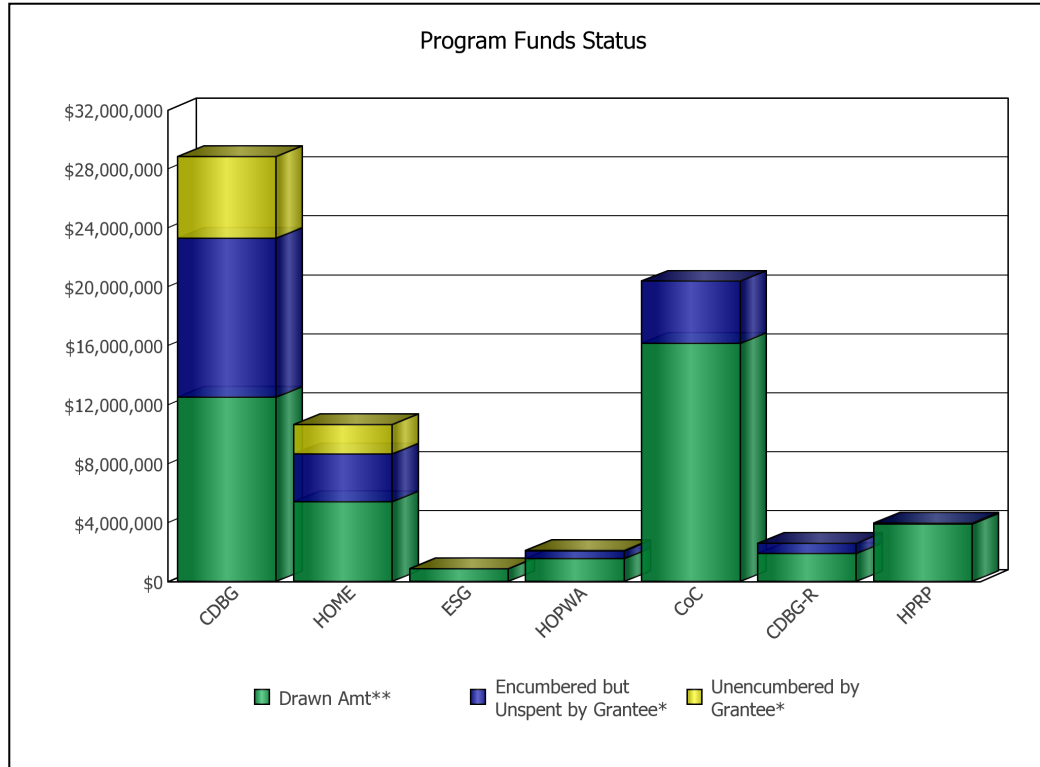
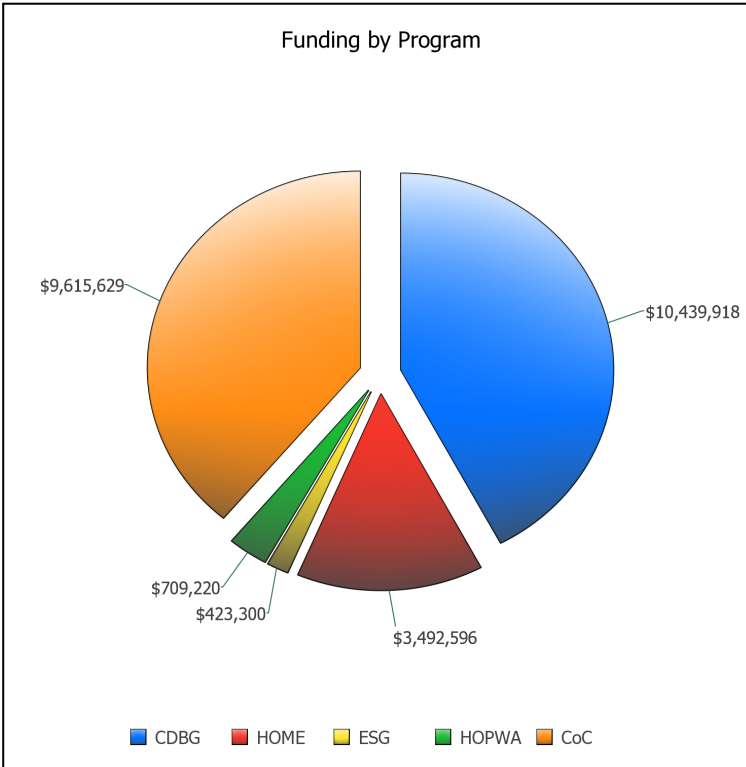


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 ROCHESTER, NY



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$12,480,101.09	\$10,787,801.55	\$5,544,341.36
HOME	\$5,388,887.99	\$3,233,178.37	\$2,005,657.94
ESG	\$840,047.91	\$3,300.81	\$3,860.28
HOPWA	\$1,544,832.76	\$526,253.32	\$9,878.92
CoC	\$16,142,424.36	\$4,217,225.61	\$0.00
CDBG-R	\$1,899,159.00	\$686,000.00	\$0.00
HPRP	\$3,886,332.68	\$67,902.32	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012