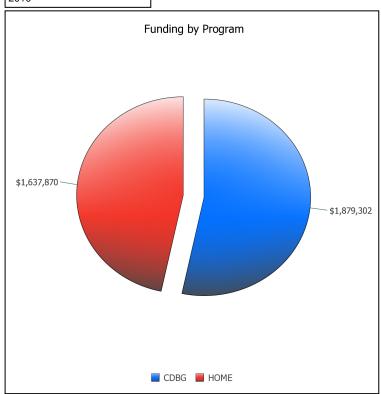


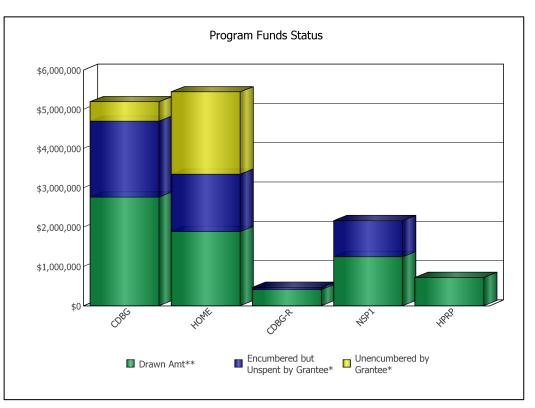
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard ORANGE COUNTY, NY



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,761,250.43	\$1,929,094.70	\$495,843.87
HOME	\$1,882,003.77	\$1,462,115.90	\$2,093,774.40
CDBG-R	\$413,447.46	\$52,667.54	\$0.00
NSP1	\$1,242,490.71	\$921,253.29	\$0.00
HPRP	\$713,117.00	\$0.00	\$0.00

DATE: 07/31/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.