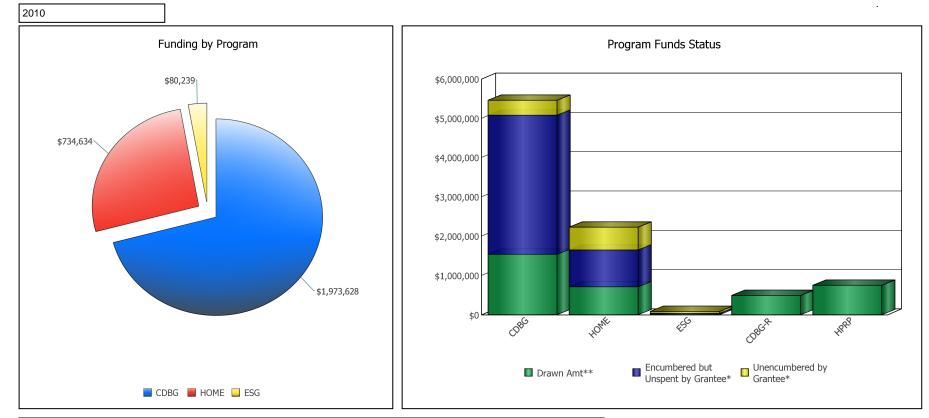


Year:

## U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard MOUNT VERNON, NY





| Program Area | Drawn**        | Encumbered but Unspent by<br>Grantee* | Unencumbered by Grantee* |
|--------------|----------------|---------------------------------------|--------------------------|
| CDBG         | \$1,537,708.81 | \$3,537,258.59                        | \$379,800.60             |
| HOME         | \$707,696.31   | \$937,161.28                          | \$580,452.77             |
| ESG          | \$0.00         | \$30,193.26                           | \$50,045.74              |
| CDBG-R       | \$487,414.00   | \$0.00                                | \$0.00                   |
| HPRP         | \$745,701.00   | \$0.00                                | \$0.00                   |

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.