

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix

KINGSTON, NY



AreaTypeYearAwardedby Grantee*by Grantee*ActivitiesActivitiesTo Congruituresmula Programscommunity evelopmentBlock Grant (CDBG)2011\$742,330 2010\$886,614 2009\$866,614 2009\$\$961,852\$\$62,042\$\$0 (05/02/2012)\$\$0 (05/02/2012)Obligations: CDBG requirement is for timely distribution of to the end of its grant year. State CDBG requirement is for timely distribution of to specific part year.\$\$0 (05/02/2012)Obligations: CDBG requirement is for timely distribution of to the end of its grant year. State CDBG requirement is for timely distribution of to the specific part year.Obligations: CDBG requirement is for timely distribution of touchs are expenditure.mpetitive Programs2009\$637,522\$59,043 Disbursement DisbursementAll CoC funds are obligated to specific projects* New Construction * Rehabilitation: * New Constructio	W DEV C								DEVELOPMENT
Community evelopment Block Grant (CDBG)2011\$742,330 2010\$886,614 2009S918,225 \$961,852\$62,042\$0Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual ward prior to the end of its more ward prior to the end of its exclusion/ Clearance a 2009S91,852\$62,042\$0Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual ward prior to the end of its results of funds to local governments, not timely exhausted prior to spending new funding.mpetitive Programs2009\$637,522\$59,043Available for Disbursement to specific projectsAll CoC funds are objective projects* New Construction * Rental Assistance * Supportive Services * Operating CostsObligations: CDB fracks funds associated with 2 years of award.	Program Area		U U		but Unspent		Recapture Risk*	•	for Obligations &
Community svelopment Block (CDBG)2011\$742,330 	ormula Progr	rams							
Competitive2009\$637,522\$59,043All CoC funds are obligated to specific projects* New Construction * Rehabilitation * Rehabilitation * Rehabilitation * Rental Assistance * Supportive Services * Operating CostsObligations: within 2 years of award. Expenditures: within 7 years of award.	Grant (CDBG)		2010 2009	\$886,614 \$816,225	\$961,852	\$62,042	(05/02/2012)	Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped	CDBG tracks funds associated with an activity rather than obligations. Expenditures: An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year. State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure. Per CDBG regs, older funds are exhausted prior to spending
CompetitiveCompetitive2009\$637,522\$59,043All CoC funds are obligated to specific projects* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs* New within 2 years of award.	ompetitive P	Programs							
	Continuum of Care (CoC)	Competitive	2008 2007	\$438,438 \$413,465	Disbursement \$59,043 \$0 \$0	are obligated to specific projects	Not Calculated	Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs	within 2 years of award. Expenditures:

HERA/ARRA and One-time Funding

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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KINGSTON, NY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$217,864	\$5,000	\$0	Not Calculated	Rehabilitation	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Total			-	\$1,025,895	\$62,042 \$0			
Section 108 Loan	Max Sec 108 Commitment: \$3,711,650		Outstanding Loan Balance \$0 Untapped Loan Commitment \$0		Current Borrowing Capacity: \$3,711,650		 * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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