



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 JEFFERSON COUNTY, NY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
<b>Formula Programs</b>								
HOME Investment Partnerships Program (HOME)	Formula	2011	\$1,129,391	\$1,049,491	\$120,988	2010 Funds to Commit by 07/31/2012 \$0  2007 Funds to Expend by 09/30/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments: within 2 years. CHDO reservation: within 2 years. Expenditures: within 5 years.
		2010	\$1,280,176					
		2009	\$1,277,967					
		Total:	\$3,687,534					
<b>Competitive Programs</b>								
Continuum of Care (CoC)	Competitive	2009	\$18,375	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Obligations: within 2 years of award. Expenditures: within 7 years of award.
		2008	\$14,700	\$0				
		2007		\$0				
		Total:	\$33,075	\$0				
<b>Total</b>				\$1,049,491	\$120,988	\$0		

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.