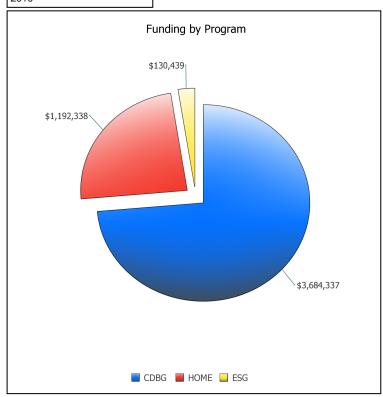


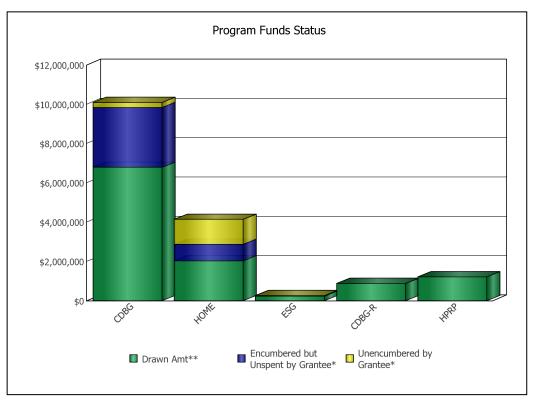
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard ERIE COUNTY, NY



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$6,782,454.23	\$3,037,557.20	\$263,199.57
HOME	\$2,020,065.18	\$842,013.23	\$1,273,489.59
ESG	\$233,724.12	\$24,553.83	\$1,792.05
CDBG-R	\$878,421.00	\$0.00	\$0.00
HPRP	\$1,209,200.00	\$0.00	\$0.00

DATE: 07/31/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.