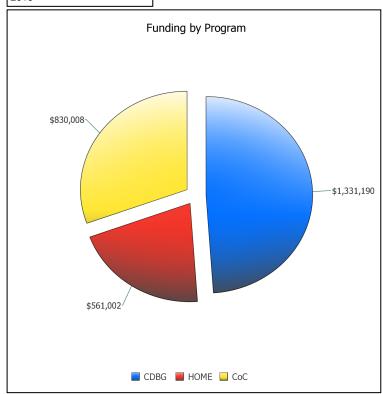


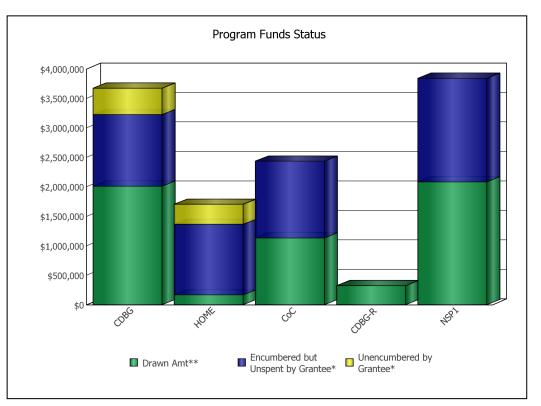
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
VISALIA, CA



Year:

2010





| Program Area | Drawn**        | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG         | \$2,009,157.65 | \$1,214,719.67                     | \$445,575.68             |
| HOME         | \$165,115.36   | \$1,196,185.01                     | \$340,038.51             |
| CoC          | \$1,129,321.00 | \$1,303,572.00                     | \$0.00                   |
| CDBG-R       | \$322,067.00   | \$0.00                             | \$0.00                   |
| NSP1         | \$2,082,043.91 | \$1,756,287.09                     | (\$1,450,000.00)         |

DATE: 07/25/2012

<sup>\*</sup> Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

<sup>\*\*</sup> Drawdown amounts displayed are for the last 3 fiscal years.