

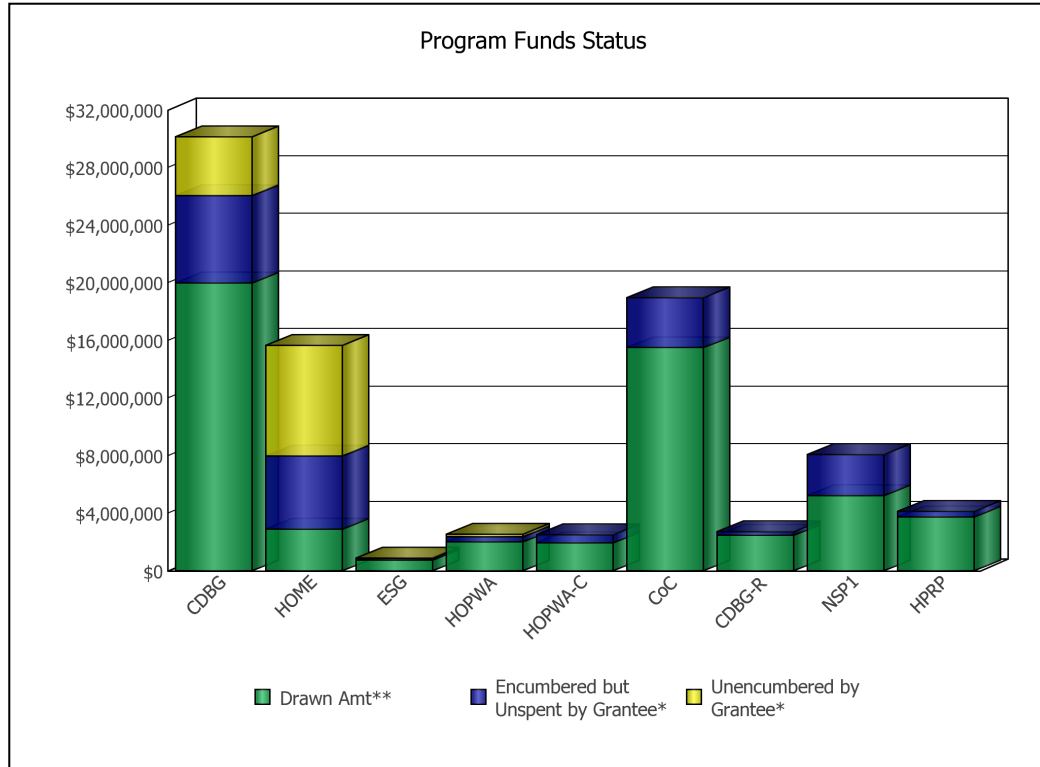
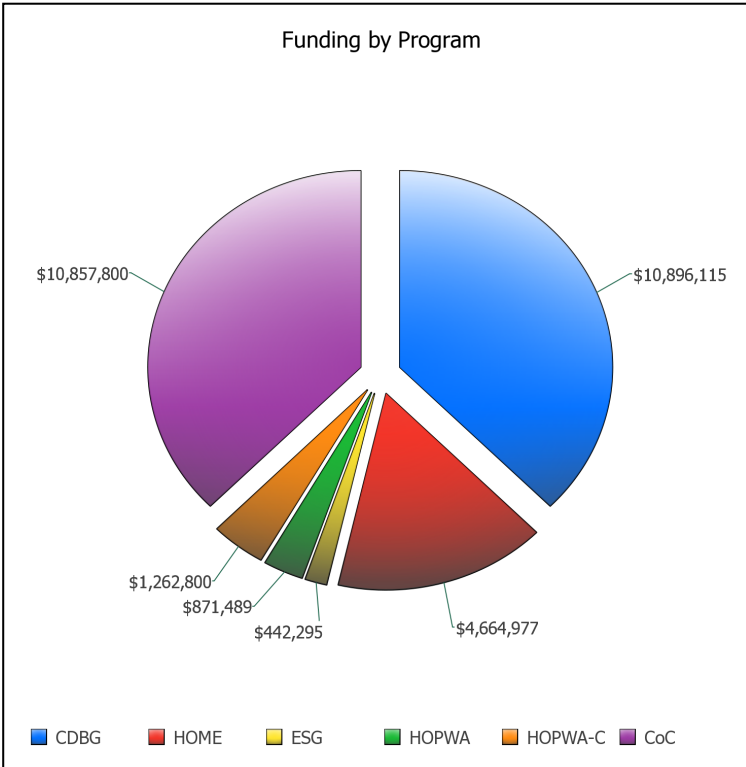


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SAN JOSE, CA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$19,968,018.20	\$6,072,958.84	\$4,074,997.96
HOME	\$2,885,775.45	\$5,080,044.75	\$7,656,172.30
ESG	\$730,791.71	\$108,411.51	\$45,710.78
HOPWA	\$2,005,733.61	\$348,717.48	\$175,236.91
HOPWA-C	\$1,933,329.08	\$555,970.92	\$0.00
CoC	\$15,473,715.84	\$3,468,443.60	\$0.00
CDBG-R	\$2,446,455.21	\$254,007.39	\$0.40
NSP1	\$5,191,394.20	\$2,867,433.93	(\$2,430,545.13)
HPRP	\$3,723,292.69	\$405,444.31	\$26.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012