

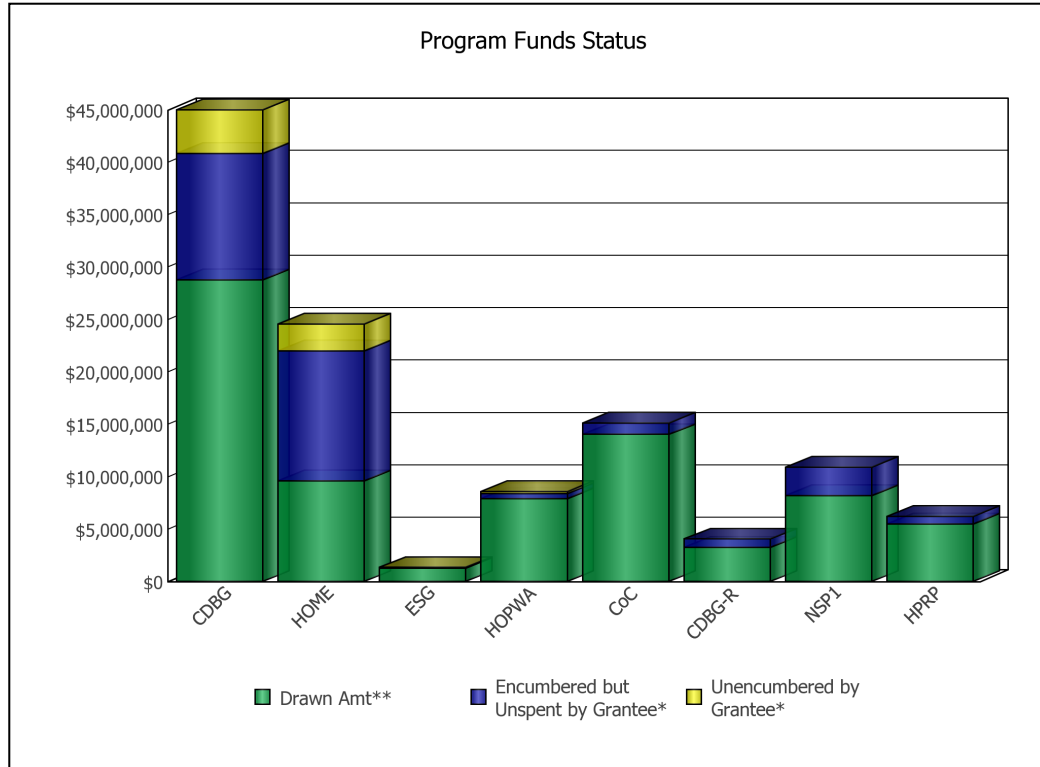
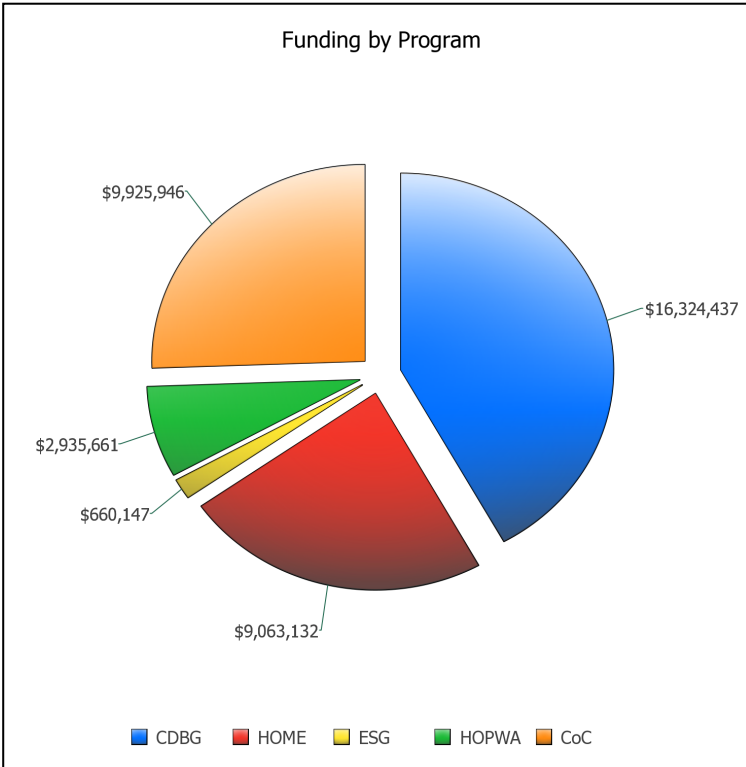


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SAN DIEGO, CA



Year:

2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$28,752,390.30	\$12,038,334.89	\$4,164,204.81
HOME	\$9,563,251.71	\$12,408,069.85	\$2,556,997.64
ESG	\$1,233,021.77	\$48,913.31	\$39,455.92
HOPWA	\$7,903,578.89	\$469,181.72	\$179,411.39
CoC	\$14,009,738.16	\$1,095,888.92	\$0.00
CDBG-R	\$3,215,970.74	\$817,929.26	\$0.00
NSP1	\$8,175,216.29	\$2,689,084.47	(\$1,421,930.76)
HPRP	\$5,447,657.54	\$720,446.46	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012