

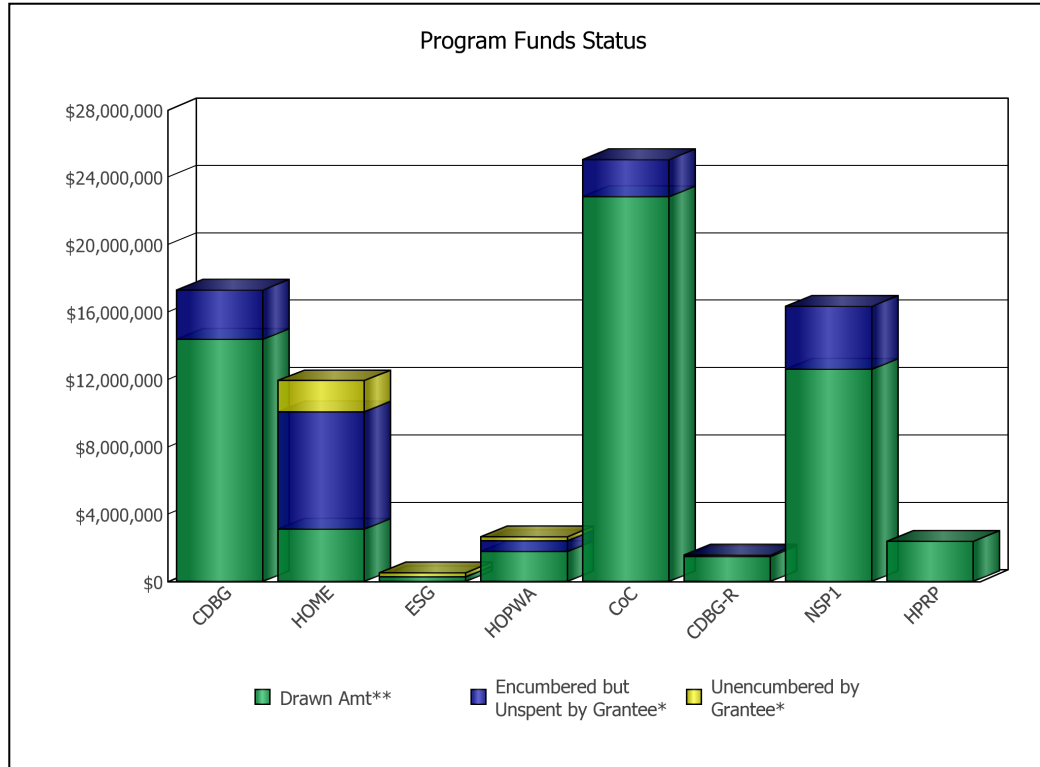
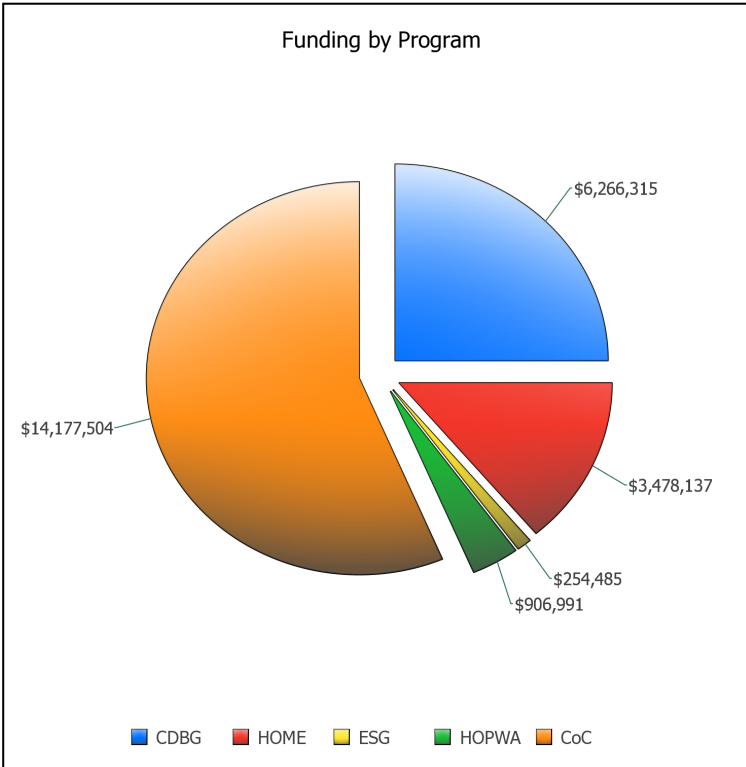


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 SACRAMENTO, CA



Year:

2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$14,359,148.06 | \$2,928,496.94 | \$0.00 |
| HOME | \$3,091,540.89 | \$6,955,042.41 | \$1,861,071.70 |
| ESG | \$256,772.00 | \$0.00 | \$252,335.00 |
| HOPWA | \$1,759,865.00 | \$634,299.00 | \$241,553.00 |
| CoC | \$22,839,724.28 | \$2,185,420.72 | \$0.00 |
| CDBG-R | \$1,479,077.31 | \$74,141.69 | \$0.00 |
| NSP1 | \$12,599,336.35 | \$3,713,101.82 | (\$3,047,609.17) |
| HPRP | \$2,375,126.00 | \$0.00 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/25/2012