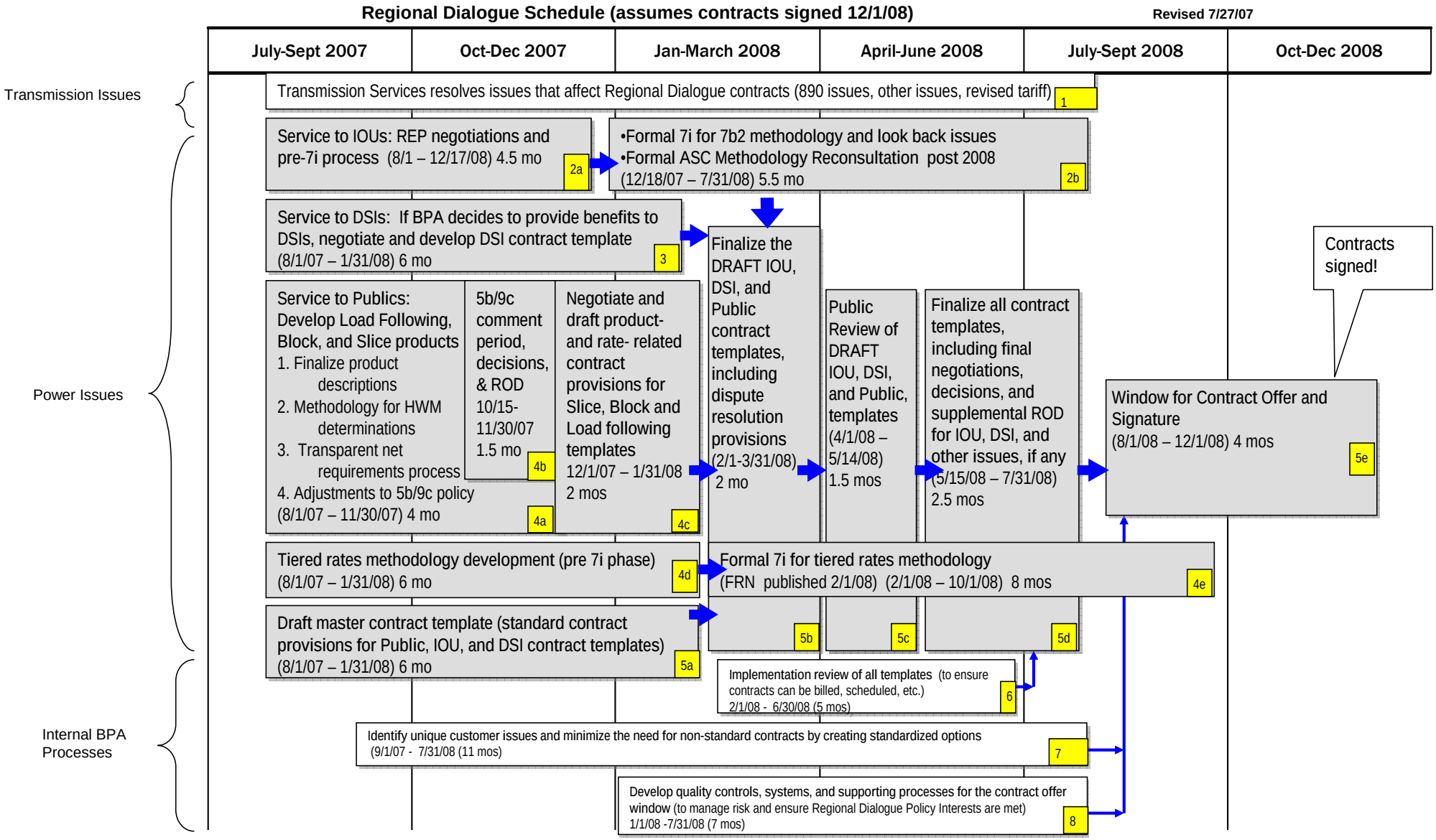
Regional Dialogue Schedule (assumes contracts signed 12/1/08)
Revised 7/27/07
July-Sept 2007
Oct-Dec 2007
Jan-March 2008
April-June 2008
July-Sept 2008
Oct-Dec 2008
Transmission Issues
Power Issues
Internal BPA Processes
Transmission Services resolves issues that affect Regional Dialogue contracts (890 issues, other issues, revised tariff)
1
Service to IOUs: REP negotiations and pre-7i process (8/1 – 12/17/08) 4.5 mo
2a
•Formal 7i for 7b2 methodology and look back issues
•Formal ASC Methodology Reconsultation post 2008
(12/18/07 – 7/31/08) 5.5 mo
2b
Service to DSIs: If BPA decides to provide benefits to DSIs, negotiate and develop DSI contract template
(8/1/07 – 1/31/08) 6 mo
3
Finalize the DRAFT IOU, DSI, and Public contract templates, including dispute resolution provisions
(2/1-3/31/08)
2 mo
Public Review of DRAFT IOU, DSI, and Public, templates
(4/1/08 – 5/14/08)
1.5 mos
Finalize all contract templates, including final negotiations, decisions, and supplemental ROD for IOU, DSI, and other issues, if any
(5/15/08 – 7/31/08)
2.5 mos
Contracts signed!
Window for Contract Offer and Signature
(8/1/08 – 12/1/08) 4 mos
5e
Service to Publics: Develop Load Following, Block, and Slice products
1. Finalize product descriptions
2. Methodology for HWM determinations
3. Transparent net requirements process
4. Adjustments to 5b/9c policy
(8/1/07 – 11/30/07) 4 mo
4a
5b/9c comment period, decisions, & ROD
10/15-11/30/07
1.5 mo
4b
Negotiate and draft product- and rate- related contract provisions for Slice, Block and Load following templates
12/1/07 – 1/31/08
2 mos
4c
Tiered rates methodology development (pre 7i phase)
(8/1/07 – 1/31/08) 6 mo
4d
Formal 7i for tiered rates methodology
(FRN published 2/1/08) (2/1/08 – 10/1/08) 8 mos
4e
Draft master contract template (standard contract provisions for Public, IOU, and DSI contract templates)
(8/1/07 – 1/31/08) 6 mo
5a
5b
5c
5d
Implementation review of all templates (to ensure contracts can be billed, scheduled, etc.)
2/1/08 - 6/30/08 (5 mos)
6
Identify unique customer issues and minimize the need for non-standard contracts by creating standardized options
(9/1/07 - 7/31/08 (11 mos)
7
Develop quality controls, systems, and supporting processes for the contract offer window (to manage risk and ensure Regional Dialogue Policy Interests are met)
1/1/08 -7/31/08 (7 mos)
8