

AGENDA

Policy Workshop Financial Policy Issues

February 25, 2003; 10 a.m. to 4 p.m.
BPA Rates Hearing Room, Portland, OR

Purpose of the Meeting: To provide customers and other parties an opportunity to voice their views and have a conversation with senior BPA executives about options for managing the current BPA financial situation.

1. Welcome Remarks and Check Agenda (15 minutes) Steve Wright

2. Update on Financial Situation (1 hour) Paul Norman
Jim Curtis
 - Net Revenues
 - Liquidity
 - Capital

3. Round table for Participants to share their views (1 hour) All
 - Define agenda for rest of the meeting

4. Discussion of Options for Managing the Financial Situation All
 - Cost Reductions
 - Liquidity Tools
 - Rate Increase
 - Others

5. Other issues and Wrap-up

Lunch will take place at approximately noon

To participate by phone, please call Cynthia Jones at 503-230-5459
or Cain Bloomer at 503 230-7443