



CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)									
								2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
01	SCF2084	US 285: Jefferson County Line to Fairplay	#	Not assigned	Future	O	MISC										\$ 95,526
					Regional Priority Program	S	SHF	\$ 54									
					Safety Earmarks	F	SHF	\$ 487									
			Result					\$ 541									\$ 95,526
	SCF6146	SH 9: Alma Drainage	#	Not assigned	Regional Priority Program	L	L	\$ 475									
			Result					\$ 475									
	SCF6747	US 285: Deer Creek Interchange	#	Not assigned	Regional Priority Program	F	SHF				\$ 14						
						S	1310	\$ 3,100	\$ 494	\$ 30							
							SHF	\$ 350	\$ 504								
					Safety Earmarks	F	SHF	\$ 314									
			Result					\$ 3,764	\$ 998	\$ 44							
	SCF6848	Forest Highway PFH 80-1(2) and 2(4)	#	Not assigned	Federal Lands	F	FL	\$ 100	\$ 13,800		\$ 19,000		\$ 1,000				
			Result					\$ 100	\$ 13,800		\$ 19,000		\$ 1,000				
	SCF7003	Tarryall Creek Road - Forest Highway 81-1(3)	#	Not assigned	Federal Lands	F	FL				\$ 7,300		\$ 400				
			Result								\$ 7,300		\$ 400				
	SCF7004	Forest Highway (Guanella Pass) PFH 80-1(3) & 2(5)	#	Not assigned	Federal Lands	F	FL		\$ 100					\$ 21,000			
			Result						\$ 100					\$ 21,000			
	SDN3310	I-70 Business Loop: Colorado Blvd. in Idaho Springs	#	Not assigned	Regional Priority Program	L	L		\$ 10								
						S	SHF		\$ 65								
			Result						\$ 75								
	SDN4999	SH 119: Gaming Construction	#	Not assigned	Gaming	L	L	\$ 4,566			\$ 150						
						S	GAME	\$ 10,020	\$ 10,962			\$ 7,837	\$ 8,185	\$ 8,534			
			Result					\$ 14,586	\$ 10,962		\$ 150	\$ 7,837	\$ 8,185	\$ 8,534			
	SDN6678	Region 1 Rockfall Mitigation Pool	SDN6678.001	I-70: Georgetown Hill Rockfall Project	Rockfall Mitigation	S	SHF	\$ 1,826	\$ 2,726			\$ 290					
					Regional Priority Program	S	L	\$ 67									
							SHF	\$ 3									
			SDN6678.002	US 6: Clear Creek Canyon Rockfall Pro...	Rockfall Mitigation	S	SHF	\$ 50	\$ 2								
			#	Not assigned	Rockfall Mitigation	S	SHF	\$ 50				\$ 593					
			Result					\$ 1,996	\$ 2,728			\$ 883					
	SDN6679	US 6: Rockfall Mitigation - Gaming	#	Not assigned	Future	O	MISC										\$ 2,887
					Rockfall Mitigation-Gaming	S	SHF	\$ 213									
					Regional Priority Program	S	SHF	\$ 400									
			Result					\$ 613									\$ 2,887
	SDN6849	Forest Road CO PHF 80-1(2) & 2(4)	#	Not assigned	Federal Lands	F	FL	\$ 17,850	\$ 4,800		\$ 200						
			Result					\$ 17,850	\$ 4,800		\$ 200						
	SDR0195	SH 119: I-70 to Black Hawk	#	Not assigned	Gaming	L	L	\$ 24									
			Result					\$ 24									
	SDR3310	I-70 (Business Route/Colorado Blvd.) in	#	Not assigned	Regional Priority Program	S	SHF	\$ 1									
			Result					\$ 1									
	SDR3919	Clear Creek County Bikeway - Stanley Seg	#	Not assigned	Enhancement - DRCOG	F	STE		\$ 1								
			Result						\$ 1								
	SDR5055	US 85: C-470 to Castle Rock	#	Not assigned	Bridge On Systems	S	1310	\$ 8,000									

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					Economic Recovery 2009	F	ES9		\$ 5,400							
					Future	O	MISC									\$ 113,122
					Earmarks (Local Match)	F	GRNT		\$ 451							
					Regional Priority Program	S	1310	\$ 359	\$ 1,893							
							SHF		\$ 3							
					Result			\$ 8,359	\$ 7,747							\$ 113,122
	SDR5101	Rio Grande Ave. over Plum Creek (str.# D	#	Not assigned	Bridge Off Systems	L	L		\$ 6							
					Result				\$ 6							
	SDR5589	US 36 at Box Elder Creek in Watkins	#	Not assigned	Bridge On Systems	F	BR	\$ 12								
						S	SHF		\$ 3							
					Result				\$ 15							
	SDR5738	East Plum Creek Off System Bridge in Douglas Co DOU105-04.70	#	Not assigned	Bridge Off Systems	L	LO	\$ 1,511	\$ 20							
					Result			\$ 1,511	\$ 20							
	SDR6050	US 285: Foxton Rd to Park/Jefferson County Line	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 8,400							
					Future	O	MISC									\$ 65,662
					Regional Priority Program	L	L	\$ 16	\$ 50							
						S	1310	\$ 1,950	\$ 2,400							
							SHF	\$ 4,381	\$ 300							
					Result			\$ 6,347	\$ 11,150							\$ 65,662
	SDR6389	SH 83 Intersection Improvements	#	Not assigned	Hot Spots	S	SHF	\$ 238								
					Regional Priority Program	S	SHF	\$ 50								
					Result			\$ 288								
	SDR6675	Congestion Relief	SDR6675.001	Congestion Relief	Congestion Relief	F	NH				\$ 326		\$ 319	\$ 487	\$ 497	
						S	SHF				\$ 81		\$ 80	\$ 122	\$ 124	
			SDR6675.003	I-70 West: Courtesy Patrol	Congestion Relief	F	NH	\$ 208	\$ 733							
						S	SHF	\$ 52	\$ 183							
					Regional Priority Program	S	1310	\$ 500								
			#	Not assigned	Congestion Relief	F	NH	\$ 3								
						S	SHF	\$ 1								
					Result			\$ 764	\$ 916		\$ 407		\$ 399	\$ 609	\$ 621	
	SDR6852	SH 83 3-Lane and Turn Lane Improvements	#	Not assigned	Congestion Relief	F	NH	\$ 284								
						S	SHF	\$ 71								
					Regional Priority Program	S	SHF	\$ 195								
					Result			\$ 550								
	SDR7019	I-25: Castle Pines East Side - 1601 Approval Process	#	Not assigned	Local	L	L	\$ 40								
					Result			\$ 40								
	SDR7020	I-25: Douglas Lane - 1601 Approval Process	#	Not assigned	Local	L	L	\$ 40								
					Result			\$ 40								
	SDR7021	S. I-25: RidgeGate Interchange	#	Not assigned	Local	L	LO	\$ 9,715	\$ 2							
					Result			\$ 9,715	\$ 2							
	SDR7022	S. I-25: Plum Creek Parkway Interchange	#	Not assigned	Local	L	LO	\$ 10,000								
					Result			\$ 10,000								

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	SDR7032	I-70 Emergency Bridge Repair - Bennett	#	Not assigned	TC Contingency	S	SHF	\$ 175								
			Result					\$ 175								
	SEA3902	US 385: 12 miles south of Cheyenne Wells	#	Not assigned	Bridge On Systems	S	SHF	\$ 2								
			Result					\$ 2								
	SEA5057	SH 86: Elbert/Douglas County Line-East	#	Not assigned	Regional Priority Program	S	SHF		\$ 15							
			Result						\$ 15							
	SEA5596	I-70 East Corridor	#	Not assigned	Bridge On Systems	F	BR	\$ 2,102								
					Future	S	SHF	\$ 526								
					Regional Priority Program	O	MISC									\$ 10,551
					Regional Priority Program	S	1310	\$ 3,140								
							SHF	\$ 6,020								
			Result					\$ 11,788								\$ 10,551
	SEA6618	SH 385: High Plains Highway Corridor	#	Not assigned	Regional Priority Program	S	1310	\$ 150								
							SHF		\$ 450							
			Result					\$ 150	\$ 450							
	SIN0183	I70 Corridor Erosion Control	#	Not assigned	Regional Priority Program	S	SHF	\$ 17	\$ 100							
			Result					\$ 17	\$ 100							
	SIN1408	SH 9: Breckenridge - North	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 8,994			\$ 1,416				
					Future	O	MISC									\$ 50,150
					Regional Priority Program	L	LO		\$ 14							
						S	1310	\$ 2,750								
							SHF	\$ 100	\$ 59							
					ARRA Non-Participating Indirects	S	SHF		\$ 241							
			Result					\$ 2,850	\$ 9,308			\$ 1,416				\$ 50,150
	SIN6312	Eisenhower-Johnson Memorial Tunnels Upgrades	#	Not assigned	Regional Priority Program	S	1310	\$ 319								
			Result					\$ 319								
	SIN6873	I-70 Slide Area West of EJMT: Geotech, Design and Drainage	#	Not assigned	Regional Priority Program	S	1310		\$ 14							
			Result						\$ 14							
	SIN6874	I-70 West: Runaway Truck Ramp Rehabilitation	#	Not assigned	Surface Treatment Pool	S	1310	\$ 6								
			Result					\$ 6								
	SIN7000	EJMT Engineering Services (Inspections)	#	Not assigned	Tunnels	S	SHF	\$ 240					\$ 29	\$ 178	\$ 44	
			Result					\$ 240					\$ 29	\$ 178	\$ 44	
	SIN7001	SH 9: Signal Interconnects	#	Not assigned	Traffic Signals	S	SHF	\$ 242								
			Result					\$ 242								
	SIN7012	I-70 West: Sediment Basin Cleaning & Control Project	#	Not assigned	Operations (Projects via Regional Pools)	S	SHF				\$ 300	\$ 1				
			Result								\$ 300	\$ 1				
	SR15098	R1 Transportation Enhancements Pool	SR15098.001	Union Pacific Railroad Roundhouse Ro...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 555							
					Enhancement	F	STE	\$ 347			\$ 0					
						L	L	\$ 87			\$ 0					
							LO		\$ 201							
			SR15098.002	Lawson Hole Waterfront Park	Enhancement	F	STE	\$ 120								
						L	L	\$ 30								

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			SR15098.003	Longhorn Trail - Burlington - Phase II	Enhancement	F	STE	\$ 150								
						L	L	\$ 37								
			SR15098.004	Swan Mountain Recreational Path - Fri...	Enhancement	F	STE	\$ 280								
						L	L	\$ 70								
			SR15098.005	Georgetown Gateway Bike & Landscape P...	Enhancement	F	STE				\$ 240					
						L	L				\$ 60					
							LO				\$ 0					
			SR15098.006	Remodeling of E.R.P.C. No. 228 & 282...	Enhancement	F	STE	\$ 55								
						L	L	\$ 14								
			SR15098.007	Curb/Gutter Pedestrian Access at Elbe...	Enhancement	F	STE	\$ 210								
						L	L	\$ 53								
							LO		\$ 4							
			SR15098.008	Restoration of Engine No. 9 - Georget...	Enhancement	F	STE	\$ 150								
						L	L	\$ 38								
			SR15098.009	Swan Mountain Rec. Path - Sapphire Se...	Enhancement	F	STE		\$ 526							
						L	L		\$ 131							
							LO		\$ 1,264							
			SR15098.010	Paving of Bakerville to Loveland Basi...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 440			\$ 440				
			SR15098.011	EJMT Historical Records Inventory & D...	Enhancement	F	STE		\$ 65							
					Regional Priority Program	L	L				\$ 18					
						S	SHF		\$ 22							
			SR15098.012	US 385: Cheyenne Wells - Sidewalk & D...	Enhancement	F	STE		\$ 376							
						L	L		\$ 94							
							LO		\$ 10							
			SR15098.013	Town of Bennett: Bike/Ped Access Impr...	Enhancement	F	STE				\$ 126					
						L	L				\$ 31					
			SR15098.014	SH 86: Town of Kiowa Drainage & Sidew...	Enhancement	F	STE				\$ 240					
						L	L				\$ 60					
			SR15098.015	R1 Transportation Enhancement Admini...	Enhancement Administration	F	STE		\$ 47		\$ 85		\$ 85	\$ 85	\$ 85	
						S	SHF		\$ 12		\$ 21		\$ 21	\$ 21	\$ 21	
			#	Not assigned	Non TMA Enhancement Recovery FY09	F	ES9		\$ 286			\$ 286				
					Enhancement	F	STE	\$ 158	\$ 687			\$ 830	\$ 822	\$ 1,223	\$ 1,223	
						L	L	\$ 40	\$ 172			\$ 427	\$ 226	\$ 306	\$ 306	
			Result					\$ 1,839	\$ 4,892		\$ 881	\$ 1,983	\$ 1,154	\$ 1,635	\$ 1,635	
	SR15193	R1 Regionwide TSM-RPP Pool	SR15193.003	Regionwide Safety/TSM RPP PE Pool	Regional Priority Program	S	1310	\$ 150								
							SHF	\$ 180	\$ 188			\$ 65				
			#	Not assigned	Regional Priority Program	S	SHF	\$ 43								
			Result					\$ 373	\$ 188			\$ 65				
	SR15215	R1 Surface Treatment Pool	SR15215.005	SH 9: Hoosier Pass-North	Surface Treatment Pool	S	1310	\$ 2,454								
			SR15215.008	SH 9: Fairplay to Alma	Surface Treatment Pool	F	STA	\$ 1,341								
						S	SHF	\$ 278								
			SR15215.009	I-25: Larkspur-North	Surface Treatment Pool	F	STA	\$ 4,422								

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			SR15215.010	I-70: Silverthorne to EJMT (EB)	CDC Funds	S	SHF	\$ 920								
					Hazard Elimination	F	SHO	\$ 504	\$ 35							
					Regional Priority Program	S	SHF	\$ 56	\$ 4							
							SHF		\$ 5							
					Surface Treatment Pool	F	STA	\$ 2,964	\$ 4,907							
						S	SHF	\$ 616	\$ 1,105							
					TC Contingency	S	SHF		\$ 250							
			SR15215.011	SH 86: Franktown-East	Surface Treatment Pool	F	STA	\$ 2,013								
						S	SHF	\$ 419								
			SR15215.012	US 385: Burlington-North	Surface Treatment Pool	F	STA	\$ 2,560								
						S	SHF	\$ 533								
			SR15215.013	I-70: Hogback-West	Regional Priority Program	S	1310	\$ 80								
							SHF	\$ 202								
			SR15215.014	SH 86 Founders Parkway	Regional Priority Program	S	1310	\$ 296	\$ 55							
					Surface Treatment Pool	F	STA	\$ 398	\$ 6,744							
						S	1310		\$ 381							
							SHF	\$ 83	\$ 1,401							
			SR15215.016	I-70 west of Burlington-East	Bridge On Systems	S	1310	\$ 5,250								
					Surface Treatment Pool	F	STA	\$ 691	\$ 2,732							
						S	SHF	\$ 143	\$ 568							
			SR15215.017	SH 9: Fairplay to Hartsel	Surface Treatment Pool	F	STA		\$ 3,233							
						S	SHF		\$ 671							
			SR15215.018	SH 83: El Paso County Line - North	Surface Treatment Pool	F	STA	\$ 11								
						S	SHF	\$ 2								
			SR15215.019	PE & Design Pool (Non-DRCOG Area)	Surface Treatment Pool	F	STA	\$ 1,490								
						S	SHF	\$ 310	\$ 500							
			SR15215.020	PE & Design Pool (DRCOG Area)	Surface Treatment Pool	S	1310				\$ 100					
							SHF		\$ 600							
			SR15215.021	SH 79: Bennett-North	Regional Priority Program	S	1310	\$ 500								
							SHF	\$ 100								
					Surface Treatment Pool	F	STA	\$ 1,242	\$ 452							
						S	SHF	\$ 258	\$ 94							
			SR15215.022	I-70: Tower Road to Colfax Avenue	Surface Treatment Pool	F	STA						\$ 4,967			
						S	1310		\$ 111							
							SHF						\$ 1,033			
			SR15215.023	I-25: Tomah Road to Douglas Lane	Regional Priority Program	S	SHF	\$ 41								
					Surface Treatment Pool	F	STA		\$ 4,840							
						S	SHF		\$ 1,006							
			SR15215.024	I-70: Empire-East	Bridge On Systems	F	BR	\$ 128								
						S	SHF	\$ 32								

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					Regional Priority Program	S	SHF	\$ 1,000								
					Surface Treatment Pool	F	STA	\$ 141								
						S	1310	\$ 5,290								
							SHF	\$ 30								
			SR15215.025	I-70: Vail Pass to Silverthorne	Bridge On Systems	F	BR		\$ 454							
						S	SHF		\$ 114							
					Economic Recovery 2009	F	ES9		\$ 8,000							
					Surface Treatment Pool	F	STA		\$ 1,938							
						S	SHF		\$ 402							
			SR15215.027	SH 71: North of Limon-North	Surface Treatment Pool	F	STA						\$ 1,325			
						S	SHF						\$ 275			
			SR15215.028	SH 119: Rollinsville-South	Surface Treatment Pool	F	STA		\$ 4,140			\$ 55				
						S	SHF		\$ 860			\$ 11				
			SR15215.029	US 6: Golden-West Overlay	Surface Treatment Pool	F	STA	\$ 1,349								
						S	SHF	\$ 280								
			SR15215.033	I-70: Bakerville Overlay	Surface Treatment Pool	F	STA	\$ 10								
						S	SHF	\$ 2								
			SR15215.034	US 285: Foxtan Road to Richmond Hill	Surface Treatment Pool	F	STA	\$ 1,192	\$ 291							
						S	SHF	\$ 248	\$ 60							
			SR15215.035	SH 9 North of Alma Overlay	Surface Treatment Pool	F	STA				\$ 1,449					
						S	SHF				\$ 301					
			SR15215.036	US 285: Turkey Creek Canyon East of P...	Surface Treatment Pool	F	STA				\$ 1,035					
						S	SHF				\$ 215					
			SR15215.037	SH 83/S. Parker Road: Pavement Preser...	Surface Treatment Pool	F	STA				\$ 548					
						S	SHF				\$ 114					
			SR15215.038	SH 86: Kiowa-East Resurfacing	Surface Treatment Pool	F	SHF							\$ 2,898		
						S	STA							\$ 602		
			SR15215.039	I-70 West: Bakerville to EJMT Resurfa...	Bridge On Systems	F	BR					\$ 488				
						S	SHF					\$ 122				
					Surface Treatment Pool	F	SHF				\$ 2,948					
						S	STA				\$ 612					
			SR15215.040	SH 72: Junction of SH 93-North Resurf...	Surface Treatment Pool	F	STA				\$ 745					
						S	SHF				\$ 155					
			SR15215.041	US 285: Pine Junction to Richmond Hil...	Surface Treatment Pool	F	STA				\$ 3,312					
						S	SHF				\$ 688					
			SR15215.042	US 85: Louviers to C-470 Resurfacing	Surface Treatment Pool	F	STA		\$ 1,449							
						S	STA		\$ 301							
			SR15215.043	I-25 South: El Paso County Line-North...	Surface Treatment Pool	F	SHF							\$ 2,484		
						S	STA							\$ 516		
			SR15215.044	SH 91: Copper Mountain to Summit Coun...	Surface Treatment Pool	F	SHF							\$ 3,312		
						S	STA							\$ 688		
			SR15215.045	I-70 East: Agate to Kansas State Line	Surface Treatment Pool	F	SHF		\$ 414		\$ 414	\$ 414				

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						S	STA		\$ 86		\$ 86	\$ 86				
			SR15215.046	US 36 west of Watkins-Bennett Rehabil...	Surface Treatment Pool	F	SHF						\$ 2,484			
						S	STA						\$ 516			
			SR15215.047	SH 103: Junction of I-70 to Junction...	Surface Treatment Pool	F	SHF							\$ 2,484		
						S	STA						\$ 516			
			#	Not assigned	Surface Treatment Pool	F	STA	\$ 511	\$ 60			\$ 3,091	\$ 107		\$ 16,530	
						S	SHF	\$ 106	\$ 13			\$ 642	\$ 22		\$ 3,434	
			Result					\$ 43,656	\$ 48,276		\$ 12,622	\$ 5,009	\$ 10,729	\$ 13,500	\$ 19,964	
SR16680	Maintenance (S&I) Snow and Ice		#	Not assigned	Maintenance (S&I)	S	SHF	\$ 10,873	\$ 11,174		\$ 11,491		\$ 11,517	\$ 11,767	\$ 12,038	
			Result					\$ 10,873	\$ 11,174		\$ 11,491		\$ 11,517	\$ 11,767	\$ 12,038	
SR16681	Maintenance - Gaming		#	Not assigned	Maintenance-Gaming	M	SHF	\$ 421								
			Result					\$ 421								
SR16682	R1 Hazard Elimination Pool		SR16682.002	US 285/CR 72 Intersection Relocation	Hazard Elimination	F	SHO	\$ 484								
						S	SHF	\$ 54								
			SR16682.003	SH70A: Ten Mile Canyon	Hazard Elimination	S	SHF	\$ 15								
			SR16682.005	SH 70A: Near Silverthorne Median Rail	Hazard Elimination	F	SHO	\$ 8								
						S	SHF	\$ 1								
			SR16682.006	Elbert Road CR 25 - 41 south of SH 86	Regional Priority Program	S	SHF	\$ 57								
			SR16682.007	SH 9D: Ute Mountain Pass Road to Summ...	Hazard Elimination	F	SHO	\$ 29								
						S	SHF	\$ 6								
					Regional Priority Program	S	1310	\$ 20								
			SR16682.011	SH 74A at Upper Bear Creek Road - WB...	Regional Priority Program	S	SHF	\$ 181	\$ 1							
			SR16682.014	SH 70A west of Bakerville - Median Rail	Hazard Elimination	F	SHO	\$ 1,380								
						S	SHF	\$ 153								
			SR16682.016	US 24 Guardrail Installation (EB)	Hazard Elimination	F	SHO		\$ 22							
						S	SHF		\$ 2							
			SR16682.017	South I-25 Guardrail Installation (NB)	Hazard Elimination	F	SHO		\$ 106							
						S	SHF		\$ 12							
			SR16682.018	SH 83: Bayou Gulch - Guardrail Instal...	Hazard Elimination	F	SHO		\$ 42							
						S	SHF		\$ 5							
			SR16682.019	SH 83 Guardrail Installation (SB)	Hazard Elimination	F	SHO		\$ 16							
						S	SHF		\$ 2							
			SR16682.020	US 285 Guardrail Installation (NB)	Hazard Elimination	F	SHO		\$ 16							
						S	SHF		\$ 2							
			SR16682.021	SH 83/Parker Rd. at J Morgan Blvd. In...	Congestion Relief	F	NH		\$ 5							
						S	SHF		\$ 1							
					Hazard Elimination	F	SHO		\$ 563							
						S	SHF		\$ 62							
					Regional Priority Program	S	SHF		\$ 77							
			SR16682.022	I-70 West: Variable Speed Limit Pilot...	Hazard Elimination	F	SHO		\$ 997							
						S	SHF		\$ 111							

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			#	Not assigned	Hazard Elimination	F	SHO		\$ 2		\$ 1,040	\$ 140	\$ 1,107	\$ 1,166	\$ 1,225	
						S	SHF				\$ 116	\$ 16	\$ 123	\$ 130	\$ 136	
			Result					\$ 2,388	\$ 2,044		\$ 1,156	\$ 156	\$ 1,230	\$ 1,296	\$ 1,361	
	SR16683	R1 Hot Spots Pool	#	Not assigned	Hot Spots	S	SHF	\$ 541	\$ 339		\$ 262		\$ 241	\$ 361	\$ 361	
			Result					\$ 541	\$ 339		\$ 262		\$ 241	\$ 361	\$ 361	
	SR16684	R1 Traffic Signals Pool	SR16684.002	SH 86/CR 17 Intersection in Elizabeth	Traffic Signals	S	SHF	\$ 275	\$ 23							
			SR16684.003	Signal Replacement at SH 83/Parker Ro...	Regional Priority Program	S	SHF		\$ 88							
					Traffic Signals	S	SHF		\$ 73							
			SR16684.004	New Signal at SH 9 and Four O'clock R...	Regional Priority Program	S	SHF		\$ 30							
			SR16684.005	Signal Upgrade to Mast Arms at Tower...	Regional Priority Program	S	SHF		\$ 141							
					Traffic Signals	S	SHF		\$ 229							
			#	Not assigned	Traffic Signals	S	SHF				\$ 178	\$ 36	\$ 164	\$ 245	\$ 245	
			Result					\$ 275	\$ 584		\$ 178	\$ 36	\$ 164	\$ 245	\$ 245	
	SR16685	R1 Safety Surface Treatment Enhancement Pool	SR16685.001	SH 9: Fairplay to Alma Overlay	Safety Enhancement	S	SHF	\$ 51								
			SR16685.002	I-70: Frisco to EJMT Resurfacing	Safety Enhancement	S	SHF	\$ 290								
			SR16685.003	I-25: Larkspur - North Resurfacing	Safety Enhancement	S	SHF	\$ 150								
			SR16685.004	I-70: Hogback-West Overlay	Safety Enhancement	S	SHF	\$ 290								
			SR16685.005	SH 86: Franktown - East Resurfacing	Safety Enhancement	S	SHF	\$ 10								
			SR16685.006	I-70 West of Burlington	Safety Enhancement	S	SHF		\$ 450							
			SR16685.007	I-70: Silverthorne to EJMT (WB Lanes)	Safety Enhancement	S	SHF	\$ 10	\$ 306							
			SR16685.008	SH 9: Fairplay to Hartsel	Safety Enhancement	S	SHF		\$ 50							
			#	Not assigned	Safety Enhancement	S	SHF				\$ 627	\$ 1	\$ 448	\$ 640	\$ 640	
			Result					\$ 801	\$ 806		\$ 627	\$ 1	\$ 448	\$ 640	\$ 640	
	SR16686	Maintenance (Traffic Operations)	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 12,070	\$ 12,404		\$ 12,756		\$ 12,785	\$ 13,063	\$ 13,364	
			Result					\$ 12,070	\$ 12,404		\$ 12,756		\$ 12,785	\$ 13,063	\$ 13,364	
	SR16712	R1 Bridge On System Pool	SR16712.001	Bridge Planned Preventative Maintenance	Bridge On Systems	F	BR	\$ 142	\$ 240		\$ 448					
						S	SHF	\$ 35	\$ 60		\$ 112					
			SR16712.002	Critical Bridge Repairs	Bridge On Systems	F	BR	\$ 195	\$ 82							
						S	SHF	\$ 48	\$ 20							
			SR16712.003	Critical Culvert Repairs	Bridge On Systems	F	BR	\$ 322	\$ 5							
						S	SHF	\$ 80	\$ 1							
			SR16712.004	SH 83: El Paso County Line - North	Bridge On Systems	F	BR	\$ 86								
						S	SHF	\$ 21								
			SR16712.005	I-70 West (Business) Frontage Road Br...	Bridge On Systems	F	BR		\$ 238		\$ 28	\$ 212				
						S	SHF		\$ 60		\$ 7	\$ 53				
			SR16712.006	I-70 East: Deer Trail Bridge Decks Re...	Bridge On Systems	F	BR		\$ 36							
						S	SHF		\$ 9							
			SR16712.007	US 24: Old Timber Structure east of L...	Bridge On Systems	F	BR		\$ 160							
						S	SHF		\$ 40							
			SR16712.008	SH 9 Bridge Structure Repairs (H-13-E)	Bridge On Systems	F	BR		\$ 60		\$ 280					

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR16712.010	I-70 East: Structures Replacement ove...	Bridge On Systems	S	SHF		\$ 15		\$ 70					
						F	BR		\$ 360		\$ 320					
			SR16712.013	US 40: Berthoud Pass Culvert & Retain...	Bridge On Systems	S	SHF		\$ 90		\$ 80					
						F	BR				\$ 180					
						S	SHF				\$ 45					
			#	Not assigned	Bridge On Systems	F	BR		\$ 610		\$ 2,213	\$ 0	\$ 2,709	\$ 3,281	\$ 3,404	
						S	SHF		\$ 153		\$ 553	\$ 0	\$ 677	\$ 821	\$ 850	
			Result					\$ 929	\$ 2,239		\$ 4,336	\$ 265	\$ 3,386	\$ 4,102	\$ 4,254	
	SR16719	R1 Regional Priority Program (RPP) Pool	SR16719.005	Regionwide Stormwater Management Prog...	Regional Priority Program	S	SHF	\$ 80	\$ 291			\$ 300				
			SR16719.006	R1 Green Construction Practices Program	Regional Priority Program	S	SHF		\$ 30							
			#	Not assigned	Regional Priority Program	S	SHF	\$ 59	\$ 692			\$ 3,909	\$ 5,772	\$ 6,056	\$ 6,332	
			Result					\$ 139	\$ 1,013			\$ 4,209	\$ 5,772	\$ 6,056	\$ 6,332	
	SR16827	R1 Maintenance Level of Service (System Quality) Pool	#	Not assigned	Maintenance System Quality	S	SHF	\$ 17,977	\$ 18,474		\$ 18,999		\$ 19,041	\$ 19,455	\$ 19,903	
			Result					\$ 17,977	\$ 18,474		\$ 18,999		\$ 19,041	\$ 19,455	\$ 19,903	
	SR17000	R1 RR Crossing Improvements Pool	SR17000.001	CR 28N (Manila Rd) N/O US 36 in Adams...	Railroad Crossing - At Grade	F	SRP	\$ 220								
			SR17000.002	Denver Ave N/O US 36 in Adams County...	Railroad Crossing - At Grade	F	SRP	\$ 220	\$ 120							
			SR17000.003	Powhatan Road N/O Smith Road in Adams...	Railroad Crossing - At Grade	F	SRP	\$ 200	\$ 40							
			SR17000.004	Harback Road N/O US 36/E. Colfax Ave....	Railroad Crossing - At Grade	F	SRP	\$ 220								
			Result					\$ 860	\$ 160							
	SR17001	R1 Bridge Off System Pool	SR17001.001	Off-system Bridge in Clear Creek Co....	Bridge Off Systems	F	BR		\$ 498							
						L	L		\$ 101	\$ 24						
							LO		\$ 1							
			SR17001.002	Off-system Bridge in Arapahoe Co. (AR...	Bridge Off Systems	F	BR							\$ 400		
			SR17001.003	Off-system Bridge in Lincoln Co. (LIN...	Bridge Off Systems	F	BR				\$ 230					
			SR17001.004	Off-system Bridge in Lincoln Co. (LIN...	Bridge Off Systems	F	BR				\$ 951					
			SR17001.005	Off-system Bridge in Cheyenne Co. (CY...	Bridge Off Systems	F	BR						\$ 1,344			
			SR17001.006	Off-system Bridge in Lincoln Co. (LIN...	Bridge Off Systems	F	BR						\$ 1,458			
			#	Not assigned	Bridge Off Systems	F	BR	\$ 531				\$ 388				
						L	L				\$ 96					
			Result					\$ 531	\$ 600	\$ 24	\$ 1,181	\$ 484	\$ 2,802	\$ 400		
	SR17011	R1 CMAQ Pool - DRCOG Area	#	Not assigned	CMAQ - DRCOG	F	AQC	\$ 12								
			Result					\$ 12								
	SR17012	R1 STP-Metro Pool - DRCOG Area	#	Not assigned	STP Metro - DRCOG	F	STU						\$ 280			
			Result										\$ 280			
	SR17013	R1 Safe Routes to School	SR17013.001	Northridge Elementary School - Traffi...	Safe Routes to Schools	F	GRNT		\$ 60							
			#	Not assigned	Safe Routes to Schools	F	GRNT	\$ 99								
			Result					\$ 99	\$ 60							
	SSP4011	US 285: Goddard Ranch Court to Foxton Road	#	Not assigned	Strategic Projects	S	7POT	\$ 23								

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result					\$ 23								
	SSP4112	US 40/287: Ports to Plains Corridor	#	Not assigned	Strategic Earmarks	F	NHD	\$ 2,065	\$ 607							
						S	SHF	\$ 125	\$ 89							
					Strategic Projects	7	7POT	\$ 1,100	\$ 1,100							
					Economic Recovery 2009	F	ES9		\$ 12,249							
					Future	O	MISC									\$ 32,935
					ARRA Non-Participating Indirects	S	SHF		\$ 251							
			Result					\$ 3,290	\$ 14,296							\$ 32,935
	SSP4126	I-70 Mountain Corridor: DIA to Eagle County Airport	#	Not assigned	Strategic Earmarks	7	7POT	\$ 4,127	\$ 288							
						F	7POT				\$ 1,181					
						S	7POT				\$ 295					
					Strategic Projects	7	1310		\$ 12							
							7POT	\$ 28,954	\$ 6,027			\$ 68				
						F	7POT				\$ 178					
						L	7POT	\$ 610	\$ 498							
					Economic Recovery 2009	F	ES9		\$ 2,015			\$ 1				
					Future	7	7POT									\$ 1,170,616
					ARRA Non-Participating Indirects	S	SHF		\$ 33							
			Result					\$ 33,691	\$ 8,873		\$ 1,654	\$ 69				\$ 1,170,616
	SSP4127	I-25 South Corridor: C-470 to El Paso County Line	#	Not assigned	Strategic Earmarks	7	7POT	\$ 2,018	\$ 529		\$ 1,371					
					Strategic Projects	7	7POT	\$ 22,787	\$ 3,774	\$ 59						
						L	7POT	\$ 116								
					Future	7	7POT									\$ 13,472
			Result					\$ 24,921	\$ 4,303	\$ 59	\$ 1,371					\$ 13,472
	SST6228	I-70 West: Water Quality Sediment Control	#	Not assigned	Operations (Projects via Regional Pools)	S	SHF	\$ 300	\$ 300							
			Result					\$ 300	\$ 300							
								\$ 249,377	\$ 194,217	\$ 127	\$ 94,871	\$ 14,577	\$ 79,214	\$ 102,492	\$ 89,296	\$ 1,554,921
02	SCF0230	US 24 West - FY08 Litigation payment	#	Not assigned	Regional Priority Program	F	NH	\$ 1,791	\$ 279							
						S	SHF	\$ 373	\$ 58							
			Result					\$ 2,164	\$ 337							
	SCF3658	Canon City Rural PM10 Nonattainment Area	#	Not assigned	Congestion Mitigation/Air Quality	F	AQC	\$ 98	\$ 165		\$ 165	\$ 52	\$ 165	\$ 165	\$ 165	
						L	L	\$ 57	\$ 34		\$ 33	\$ 11	\$ 33	\$ 33	\$ 33	
							LO	\$ 35								
					Regional Priority Program	F	NH		\$ 8							
						S	SHF		\$ 2							
			Result					\$ 190	\$ 209		\$ 198	\$ 63	\$ 198	\$ 198	\$ 198	
	SCF5160	SH 120 Bridges in Fremont County (K-16-Q & K-16-K)	#	Not assigned	Bridge On Systems	F	BR		\$ 2,066					\$ 4,000		
						S	SHF		\$ 517					\$ 1,000		
			Result						\$ 2,583					\$ 5,000		
	SCF6154	US24 East Bridge (I-18-G over Draw)	#	Not assigned	Bridge On Systems	F	BR							\$ 160	\$ 2,400	
						S	SHF							\$ 40	\$ 600	
			Result											\$ 200	\$ 3,000	
	SCF6585	Mulberry Rd btwn Hanisch & Washington	#	Not assigned	Bridge Off Systems	F	BRO	\$ 294								

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
				Result			L	L	\$ 74								
				Result					\$ 368								
	SCF6612		US 50 Improvements in the CF TPR	#	Not assigned	Safety Earmarks	F	NH	\$ 461	\$ 320							
							S	SHF	\$ 97	\$ 67							
				Result					\$ 558	\$ 387							
	SCF6695		SH 115 Corridor, safety Improvements	#	Not assigned	Regional Priority Program	F	STA	\$ 1,243								
							S	SHF	\$ 258								
				Result					\$ 1,501								
	SCF6696		SH 69 Corridor, safety improvements	#	Not assigned	Regional Priority Program	F	STA	\$ 1,242								
							S	SHF	\$ 258								
				Result					\$ 1,500								
	SCF6862		Gaming Funds for State highway 67 maintenance	#	Not assigned	Gaming	M	GAME	\$ 1,000	\$ 1,791	\$ 998	\$ 285		\$ 1,959	\$ 2,046	\$ 2,133	
									\$ 1,000	\$ 1,791	\$ 998	\$ 285		\$ 1,959	\$ 2,046	\$ 2,133	
	SCF7000		Emergency Project SH 120 Fremont County	#	Not assigned	TC Contingency	S	#	\$ 1,000								
									\$ 1,000								
	SPB273R		SH 96 (4th Street) Bridge Replacement (K-18-Z)	#	Not assigned	Bridge On Systems	F	BR	\$ 5,961	\$ 2,531	\$ 16						
							S	SHF	\$ 1,493	\$ 633	\$ 4						
				Result					\$ 7,454	\$ 3,164	\$ 20						
	SPB3726		US 50 West; W McCulloch Blvd. to Baltimore	#	Not assigned	Regional Priority Program	F	NH	\$ 828			\$ 0		\$ 414			
							S	SHF	\$ 172			\$ 0		\$ 86			
				Result					\$ 1,000			\$ 0		\$ 500			
	SPB3865		I-25 through Pueblo	#	Not assigned	Regional Priority Program	F	STA	\$ 1,159	\$ 1,863		\$ 0		\$ 414	\$ 166	\$ 166	
							S	SHF	\$ 241	\$ 387		\$ 0		\$ 86	\$ 34	\$ 34	
				Result					\$ 1,400	\$ 2,250		\$ 0		\$ 500	\$ 200	\$ 200	
	SPB5150		UNOBLIGATED - I-25 Bridges SB in Pueblo TPR (K-18-C &	#	Not assigned	Bridge On Systems	F	BR	\$ 16								
								STA	\$ 4								
				Result					\$ 20								
	SPB5151		US 50 Bridges in Pueblo TPR (K-18-R)&(L-19-C)	#	Not assigned	Bridge On Systems	F	BR			\$ 80	\$ 2,484	\$ 80				
							S	SHF			\$ 20	\$ 621	\$ 20				
				Result							\$ 100	\$ 3,105	\$ 100				
	SPB6102		UNOBLIGATED: Union Ave Streetscape	#	Not assigned	Enhancement	F	STE	\$ 92								
							L	L	\$ 23								
				Result					\$ 115								
	SPB6153		I-25 Bridges in Pueblo (K-18-CK & K-18-CL over Ilex)	#	Not assigned	Bridge On Systems	F	BR						\$ 1,600			
							S	SHF						\$ 400			
				Result										\$ 2,000			
	SPB6202		I-25/Eagleridge Interchange	#	Not assigned	Regional Priority Program	S	SHF	\$ 25								
									\$ 25								
	SPB6296		DAR Route to Pueblo Chemical Depot	#	Not assigned	Regional Priority Program	F	NH	\$ 18,621	\$ 5,609	\$ 242						
							L	L	\$ 258								
							S	SHF	\$ 500								
				Result					\$ 19,379	\$ 5,609	\$ 242						
	SPB6397		Extension Dillion Dr Overpass at 1-25	#	Not assigned	Earmarks (Local Match)	F	NH	\$ 832	\$ 655	\$ 2,905						
							L	L	\$ 208	\$ 164	\$ 727						
				Result					\$ 1,040	\$ 819	\$ 3,632						
	SPB6590		US 50 - Pueblo to Kansas State Line #CO038 & #CO093	#	Not assigned	Safety Earmarks	F	NH	\$ 5,836	\$ 400							
							S	SHF	\$ 1,459	\$ 100							
				Result					\$ 7,295	\$ 500							

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)									
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
	SPB7000	US 50 Fortino to Wills (West)	#	Not assigned	Regional Priority Program	F	NH						\$ 0		\$ 414	\$ 1,242	\$ 2,070	
							S	SHF					\$ 0		\$ 86	\$ 258	\$ 430	
			Result										\$ 0		\$ 500	\$ 1,500	\$ 2,500	
	SPB7001	US 50 East	#	Not assigned	Regional Priority Program	F	NH									\$ 166		
							S	SHF								\$ 34		
			Result													\$ 200		
	SPN5597	Saunders Arroyo (M-20-A)	#	Not assigned	Bridge On Systems	F	BR						\$ 2,320					
							S	SHF					\$ 580					
			Result										\$ 2,900					
	SPN7000	Emergency Repair SH 78 at mile Marker 13.2 Structure L-17-C	#	Not assigned	TC Contingency	S	SHF		\$ 3,608									
			Result						\$ 3,608									
	SPP0064	Traffic System Upgrade - UNOBLIGATED IN FY08	#	Not assigned	STP Metro - PPACG	F	STU		\$ 248									
							S	L	\$ 52									
			Result						\$ 300									
	SPP0543	Woodmen Rd: I-25 to Powers Blvd	#	Not assigned	Pikes Peak Enhancement Recovery FY09	F	ES9			\$ 900								
					Economic Recovery 2009	F	ES9			\$ 21,000								
					Pikes Peak Metro Recovery FY09	F	ES9			\$ 13,131								
					STP Metro - PPACG	F	STU	\$ 6,547	\$ 2,496	\$ 1,460	\$ 3,575		\$ 3,824	\$ 3,689	\$ 2,982			
							L	L	\$ 1,362	\$ 519	\$ 303	\$ 743		\$ 795	\$ 767	\$ 619		
								LO	\$ 6,017	\$ 9,913		\$ 7,337		\$ 7,035	\$ 7,198			
			Result						\$ 13,926	\$ 47,959	\$ 1,763	\$ 11,655		\$ 11,654	\$ 11,654	\$ 3,601		
	SPP0550	SH 85, Mesa Road - North	#	Not assigned	Regional Priority Program	F	NH		\$ 15				\$ 15					
							S	SHF	\$ 3				\$ 3					
			Result						\$ 18				\$ 18					
	SPP0941	SH94: Marksheffel to Enoch Rd	#	Not assigned	Regional Priority Program	F	NH		\$ 66									
							S	SHF	\$ 14									
			Result						\$ 80									
	SPP1702	US 24: Corridor Congestion Management/Ac	#	Not assigned	STP Metro - PPACG	F	STU				\$ 58							
							L	LO			\$ 12							
			Result								\$ 70							
	SPP3350	US 24 West Corridor In Pikes Peak TPR	#	Not assigned	Regional Priority Program	F	NH	\$ 1,775	\$ 2,057					\$ 414	\$ 166	\$ 166		
							L	LO		\$ 2,913								
							S	SHF	\$ 369	\$ 428				\$ 86	\$ 34	\$ 34		
			Result						\$ 2,144	\$ 5,398				\$ 500	\$ 200	\$ 200		
	SPP3352	US 24 East Corridor in Pikes Peak TPR	#	Not assigned	Regional Priority Program	F	NH	\$ 2,139			\$ 0			\$ 414	\$ 2,484	\$ 166		
							L	L	\$ 6		\$ 0			\$ 86	\$ 516	\$ 34		
							S	SHF	\$ 445									
			Result						\$ 2,590		\$ 0			\$ 500	\$ 3,000	\$ 200		
	SPP3470	Woodmen Rd Corridor: Powers to US 24	#	Not assigned	STP Metro - PPACG	F	STU	\$ 10,394	\$ 2,472								\$ 1,406	
							L	L	\$ 2,794	\$ 514							\$ 292	
								LO	\$ 16,613	\$ 385								
			Result						\$ 29,801	\$ 3,371							\$ 1,698	
	SPP5050	SH 115: Safety Improvements	#	Not assigned	Regional Priority Program	F	NH	\$ 828			\$ 1,904			\$ 828	\$ 166	\$ 1,656		
							S	SHF	\$ 172		\$ 396			\$ 172	\$ 34	\$ 344		
			Result						\$ 1,000		\$ 2,300			\$ 1,000	\$ 200	\$ 2,000		

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)									
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
	SPP5078	UNO - SH 67 Corridor Improvements	#	Not assigned	Regional Priority Program	F	NH		\$ 2,866			\$ 9						
							STA		\$ 1,147			\$ 3						
							L	L	\$ 274									
							S	SHF	\$ 596									
			Result						\$ 4,883			\$ 12						
	SPP5153	I-25 Bridges in Pikes Peak TPR (J-18-U & J-18-T)	#	Not assigned	Bridge On Systems	F	BR					\$ 560				\$ 2,800		
							S	SHF				\$ 140				\$ 700		
			Result									\$ 700				\$ 3,500		
	SPP5158	S Nevada north of I-25 Interchange (Foun	#	Not assigned	Bridge On Systems	F	BR		\$ 14									
							S	SHF	\$ 3									
			Result						\$ 17									
	SPP5526	SH83 at San Miguel	#	Not assigned	Hazard Elimination	F	SHE		\$ 8									
			Result						\$ 8									
	SPP5715	US24 Pedestrian Underpass	#	Not assigned	Enhancement	F	STE		\$ 52									
							L	L	\$ 13									
					Enhancement - PPACG	F	NH		\$ 12									
							L	LO	\$ 3									
			Result						\$ 80									
	SPP6053	Citywide Congestion Management	#	Not assigned	CMAQ - PPACG	F	AQC		\$ 378									
							L	LO	\$ 79									
			Result						\$ 457									
	SPP6054	Downtown Colorado Springs Circulator	#	Not assigned	Flexed to FTA	F	MISC		\$ 322									
			Result						\$ 322									
	SPP6059	Inter-City Commuter Bus Service	#	Not assigned	Flexed to FTA	F	MISC		\$ 1,400									
			Result						\$ 1,400									
	SPP6062	Powers & Woodmen / Black Forest Park & Ride	#	Not assigned	Flexed to FTA	F	MISC		\$ 678									
			Result						\$ 678									
	SPP6065	Manitou Ave Pedestrian Improvements	#	Not assigned	STP Metro - PPACG	F	STU		\$ 510	\$ 657		\$ 242		\$ 263	\$ 254	\$ 221		
							L	L	\$ 106	\$ 136		\$ 50		\$ 54	\$ 52	\$ 46		
								LO	\$ 684	\$ 507		\$ 100		\$ 74	\$ 86			
			Result						\$ 1,300	\$ 1,300		\$ 392		\$ 391	\$ 392	\$ 267		
	SPP6099	Midland Trail II - UNOBLIGATED IN FY08	#	Not assigned	Enhancement - PPACG	F	STE		\$ 300									
							L	L	\$ 75									
			Result						\$ 375									
	SPP6100	UNOBLIGATED IN FY08 - Manitou Springs Creekwalk Trail I	#	Not assigned	Enhancement - PPACG	F	STE		\$ 110									
							L	L	\$ 27									
			Result						\$ 137									
	SPP6140	Woodmen Road Bike Lanes	#	Not assigned	Enhancement - PPACG	F	STE		\$ 140									
							L	L	\$ 35									
			Result						\$ 175									
	SPP6142	Union Blvd Reconstruction	#	Not assigned	STP Metro - PPACG	F	NH		\$ 2									
							L	L	\$ 1									
			Result						\$ 3									
	SPP6156	Pikes Peak Region Transportation Enhancements Pool	SPP6156.001	Airport Rd Bicycle & Ped Access Project	Enhancement - PPACG	F	STE		\$ 155									
							L	L	\$ 39									
								LO	\$ 39									

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SPP6156.002	Manitou Creekwalk Trail	Enhancement - PPACG	F	STE	\$ 204		\$ 84						
						L	L	\$ 59		\$ 21						
							LO	\$ 252		\$ 118						
			SPP6156.004	Lake Ave Sidewalk	Enhancement - PPACG	F	STE	\$ 112								
						L	L	\$ 28								
							LO	\$ 13								
			SPP6156.005	UNOBLIGATED - Sand Creek Trail - Unob...	Enhancement - PPACG	F	STE	\$ 393								
						L	L	\$ 153								
							LO	\$ 494								
			SPP6156.006	Metro Route 3	Flexed to FTA	F	STE	\$ 179								
						L	L	\$ 68								
			SPP6156.007	Manitou Ave Streetscape III	Enhancement - PPACG	F	STE	\$ 27								
						L	L	\$ 7								
			SPP6156.009	Rampart Range and Midland Ave sidewalks	Enhancement - PPACG	L	LO	\$ 120								
			SPP6156.011	Bijou Bicycle Lanes	Enhancement - PPACG	F	STE		\$ 57							
						L	L		\$ 14							
							LO		\$ 25							
			SPP6156.012	Park & Ride and transfer station mult...	Flexed to FTA	F	STE		\$ 88							
						L	L		\$ 24							
			SPP6156.013	Transit Route 5 bus stop improvements	Flexed to FTA	F	STE		\$ 160							
						L	L		\$ 40							
			SPP6156.014	Transit Route 25 Bus Stop Improvements	Flexed to FTA	F	STE		\$ 255							
						L	L		\$ 64							
			SPP6156.015	Uintah Street Bicycle Lanes	Enhancement - PPACG	F	STE		\$ 110							
						L	L		\$ 27							
							LO		\$ 1							
			SPP6156.016	Bicycle & Pedestrian trail to S. Acad...	Enhancement - PPACG	F	STE		\$ 62							
						L	L		\$ 16							
			SPP6156.017	Bicycle and pedestrian trail to Ft. C...	Enhancement - PPACG	F	STE		\$ 190							
						L	L		\$ 47							
			SPP6156.018	Canon Avenue Bridge	Enhancement - PPACG	F	STE				\$ 275					
						L	L				\$ 69					
			SPP6156.019	Falcon Area Park and Ride Stormwater...	Enhancement - PPACG	F	STE				\$ 58					
						L	L				\$ 15					
			SPP6156.020	Fairview Sidewalk Improvements	Enhancement - PPACG	F	STE				\$ 175					
						L	L				\$ 44					
							LO				\$ 32					
			SPP6156.021	Gleneagle Pedestrian Improvements	Enhancement - PPACG	F	STE				\$ 32					
						L	L				\$ 8					
			SPP6156.022	Metro Route 14 Improvements	Enhancement - PPACG	F	STE				\$ 132					
						L	L				\$ 33					
			#	Not assigned	Enhancement - PPACG	F	STE		\$ 43					\$ 617	\$ 617	\$ 617
						L	L		\$ 12					\$ 154	\$ 154	\$ 154
			Result					\$ 2,342	\$ 1,235	\$ 223	\$ 873		\$ 771	\$ 771	\$ 771	
	SPP6247	SH24A 303.43-303.43, 8th St in Co Spring	#	Not assigned	Hazard Elimination	L	LO		\$ 100							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result						\$ 100							
	SPP6337	Powers Blvd., Purchase right-of-way	#	Not assigned	Regional Priority Program	F	NH	\$ 828	\$ 414		\$ 0			\$ 414	\$ 414	
						L	LO				\$ 329					
						S	SHF	\$ 172	\$ 86		\$ 0			\$ 86	\$ 86	
			Result					\$ 1,000	\$ 500		\$ 329			\$ 500	\$ 500	
	SPP6449	CMAQ Pool	SPP6449.001	Austin Bluffs/Filmore ITS Proj	CMAQ - PPACG	F	AQC	\$ 714	\$ 394							
						L	L	\$ 144	\$ 82							
							LO	\$ 72	\$ 50							
			SPP6449.002	Woodland Park Express Service	CMAQ - PPACG	F	AQC	\$ 964								
						L	L	\$ 200								
							LO	\$ 162								
					Flexed to FTA	F	AQC		\$ 1,395							
						L	L		\$ 290							
			SPP6449.004	Interquest Corridor Project Phase 2	CMAQ - PPACG	F	AQC	\$ 1,411								
						L	L	\$ 293								
							LO	\$ 59								
			SPP6449.005	Falcon Area Park & Ride	CMAQ - PPACG	F	AQC		\$ 1,241	\$ 1,047						
						L	L		\$ 258	\$ 218						
							LO		\$ 497	\$ 52						
			SPP6449.007	Pikes Peak Library Dist Bookmobile	CMAQ - PPACG	F	AQC	\$ 532		\$ 84						
						L	L	\$ 110		\$ 18						
							LO			\$ 500						
			SPP6449.011	Platte Ave Corridor ITS Project	CMAQ - PPACG	F	AQC		\$ 477		\$ 401					
						L	L		\$ 99		\$ 84					
			SPP6449.012	Woodmen Rd Corridor ITS project	CMAQ - PPACG	F	AQC				\$ 981					
						L	L				\$ 204					
			SPP6449.013	Austin Bluffs ITS Corridor Project Ph...	CMAQ - PPACG	F	AQC		\$ 484		\$ 509					
						L	L		\$ 100		\$ 106					
			#	Not assigned	CMAQ - PPACG	F	AQC		\$ 627				\$ 2,735	\$ 2,889	\$ 3,040	
						L	L		\$ 140				\$ 580	\$ 610	\$ 640	
			Result					\$ 4,661	\$ 6,134	\$ 1,419	\$ 2,785		\$ 3,315	\$ 3,499	\$ 3,680	
	SPP6450	Congestion Relief Pool in PPACG	#	Not assigned	Congestion Relief	F	NH	\$ 564	\$ 373	\$ 443	\$ 522		\$ 366	\$ 559	\$ 570	
						S	SHF	\$ 141	\$ 93	\$ 111	\$ 130		\$ 91	\$ 139	\$ 145	
			Result					\$ 705	\$ 466	\$ 554	\$ 652		\$ 457	\$ 698	\$ 715	
	SPP6451	UNO - Discretionary-	#	Not assigned	Discretionary	F	NHD	\$ 145								
			Result					\$ 145								
	SPP6509	US 24 East Bridge (I-18-G over draw)	#	Not assigned	Bridge On Systems	F	BR	\$ 280								
						S	SHF	\$ 70								
					Economic Recovery 2009	F	ES9		\$ 5,879							
					ARRA Non-Participating Indirects	S	SHF		\$ 120							
			Result					\$ 350	\$ 5,999							
	SPP6584	Peterson AFB- A/DACG	#	Not assigned	Grants	F	GRNT	\$ 8,000								
			Result					\$ 8,000								
	SPP6726	Metro Pool	SPP6726.001	Transit Vehicles for elderly and disa...	STP Metro - PPACG	F	STU	\$ 100							\$ 21	
						L	L	\$ 21							\$ 5	
							LO		\$ 4		\$ 37					
			SPP6726.002	Colorado Springs Transit Planning & A...	Flexed to FTA	F	AQC	\$ 100	\$ 45							
						L	L	\$ 12	\$ 10							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					STP Metro - PPACG	F	STU		\$ 15		\$ 31		\$ 34	\$ 33	\$ 27	
						L	L		\$ 3		\$ 6		\$ 7	\$ 7	\$ 6	
							LO		\$ 1		\$ 58		\$ 14	\$ 15		
			SPP6726.003	Traffic Signal Upgrades	STP Metro - PPACG	F	STU		\$ 219		\$ 155		\$ 169	\$ 163	\$ 137	
						L	L		\$ 46		\$ 32		\$ 35	\$ 34	\$ 28	
							LO		\$ 34		\$ 69		\$ 53	\$ 60		
			SPP6726.005	North Nevada Corridor	STP Metro - PPACG	F	STU		\$ 183		\$ 282		\$ 307	\$ 296	\$ 243	
						L	L		\$ 38		\$ 59		\$ 64	\$ 62	\$ 51	
							LO		\$ 98		\$ 287		\$ 257	\$ 270		
			SPP6726.006	Marksheffel Rd: SH 94 to Mesa Ridge P...	STP Metro - PPACG	F	STU							\$ 379	\$ 101	
						L	L							\$ 79	\$ 20	
							LO							\$ 45	\$ 100	
			SPP6726.007	City wide pedestrian activities/Mobil...	STP Metro - PPACG	F	STU							\$ 65	\$ 9	
						L	L							\$ 13	\$ 2	
							LO							\$ 16	\$ 40	
			SPP6726.008	Mtn Metro Support Route 31	Flexed to FTA	F	AQC		\$ 185							
						L	L		\$ 47							
			SPP6726.009	Traffic Counts	STP Metro - PPACG	F	STU		\$ 27							
						L	L		\$ 6							
			SPP6726.010	Travel Survey	STP Metro - PPACG	F	STU		\$ 850							
						L	L		\$ 177							
			#	Not assigned	STP Metro - PPACG	F	STU		\$ 1,225		\$ 3		\$ 2	\$ 3	\$ 10	
						L	L		\$ 245							
			Result					\$ 233	\$ 3,458		\$ 1,019		\$ 942	\$ 1,540	\$ 800	
	SPP6805	Fort Carson 1-25 and Hwy 16; 1-25 Ear #CO092; CO104	#	Not assigned	Discretionary	F	NH	\$ 600								
			Result					\$ 600								
	SR25079	Region 2 Transportation Enhancement Reserves	SR25079.001	McCulloch Main Trail Phase 2	Enhancement	F	NH	\$ 270		\$ 16						
						L	L	\$ 68		\$ 4						
			SR25079.002	Visitor's Center-Family Aquatic Center	Enhancement	F	NH	\$ 80								
						L	L	\$ 20								
			SR25079.003	Phantom Canyon Audio Tour-Goldbelt Tour	Enhancement	F	NH	\$ 21								
						L	L	\$ 5								
			SR25079.004	Pueblo Way Finding Project	Enhancement	F	NH	\$ 40								
						L	L	\$ 10								
			SR25079.005	Wiley Community Trail	Enhancement	F	NH	\$ 108								
						L	L	\$ 28								
			SR25079.006	Arkansas River Trail (City) Phase 3	Local	L	L	\$ 216								
			SR25079.007	Pikes Peak Heritage Center Phase 2	Enhancement	F	NH	\$ 115								
						L	L	\$ 29								
			SR25079.008	Manzanola Train Depot Phase 2	Enhancement	F	NH	\$ 96								
						L	L	\$ 24								
							LO	\$ 179	\$ 90							
			SR25079.011	UNOBLIGATED-Las Animas Downtown	Enhancement	L	LO	\$ 242								
			SR25079.012	Union Ave Streetscape	Enhancement	F	STE		\$ 4							
						L	L	\$ 47	\$ 1							
							LO	\$ 28								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR25079.013	UNOBLIGATED IN FY08 - Santa Fe Trail...	Enhancement	F	STE	\$ 126								
						L	L	\$ 32								
			SR25079.014	UNO IN FY08 - Ark River Trail Phase I...	Enhancement	F	STE	\$ 485								
						L	L	\$ 122								
							LO	\$ 9								
			SR25079.016	Santa Fe Ave Streetscape Ph 1B - 1st...	Enhancement	F	STE	\$ 327								
						L	L	\$ 82								
			SR25079.017	Sh 115 Streetscape - City of Florence	Enhancement	F	STE	\$ 327								
						L	L	\$ 82								
							LO	\$ 166								
			SR25079.018	Huerfano County Lathrop Trail	Enhancement	F	STE	\$ 138	\$ 120							
						L	L	\$ 35	\$ 30							
							LO		\$ 1							
			SR25079.019	Bent County Court House	Non TMA Enhancement Recovery FY09	F	ES9		\$ 121							
					Enhancement	F	STE		\$ 219							
						L	L		\$ 55							
							LO		\$ 25							
			SR25079.020	Big Timbers Museum	Non TMA Enhancement Recovery FY09	F	ES9		\$ 331							
					Enhancement	F	STE		\$ 165							
						L	L		\$ 41							
			SR25079.021	Park Elementary School	Enhancement	F	STE		\$ 103			\$ 103				
						L	L		\$ 26			\$ 26				
			SR25079.022	Pikes Peak Historical Society	Enhancement	F	STE		\$ 78				\$ 78			
						L	L		\$ 20			\$ 20				
			SR25079.023	Pueblo Northern Trail	Non TMA Enhancement Recovery FY09	F	ES9		\$ 165							
					Enhancement	F	STE		\$ 273							
						L	L		\$ 69							
			SR25079.024	John Rawlings Heritage Center	Non TMA Enhancement Recovery FY09	F	ES9		\$ 69							
					Enhancement	F	STE		\$ 194							
						L	L		\$ 50							
							LO		\$ 25							
			SR25079.025	Pueblo Gateway Project ARRA	Non TMA Enhancement Recovery FY09	F	ES9		\$ 382							
					Enhancement	L	L		\$ 56							
			#	Not assigned	Enhancement	F	STE	\$ 577	\$ 345	\$ 22	\$ 754	\$ 367	\$ 754	\$ 755	\$ 755	
						L	L	\$ 139	\$ 87	\$ 5	\$ 188	\$ 92	\$ 188	\$ 189	\$ 189	
					Flexed to FTA	F	STE		\$ 98							
						L	L		\$ 25							
					Result			\$ 4,273	\$ 3,268	\$ 47	\$ 942	\$ 686	\$ 942	\$ 944	\$ 944	
	SR25164	Bridge-On Pool	SR25164.001	Bridge Pool - unallotted	Bridge On Systems	F	BR	\$ 40						\$ 322	\$ 2,006	
						S	SHF	\$ 10						\$ 80	\$ 752	
			SR25164.002	Salt Creek	Bridge On Systems	F	BR	\$ 752								
						S	SHF	\$ 188								
			SR25164.003	CRITICAL CULVERT REPAIR at various locat	Bridge On Systems	F	BR	\$ 1,040	\$ 800				\$ 200	\$ 400	\$ 400	
						S	SHF	\$ 260	\$ 200				\$ 50	\$ 100	\$ 100	

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR25164.004	US 24 Bridge repairs At Circle, Peter...	Bridge On Systems	F	BR		\$ 720							
						S	SHF		\$ 180							
			SR25164.005	Faster design pool	Bridge On Systems	F	BR				\$ 1,920					
						S	SHF				\$ 480					
			#	Not assigned	Bridge On Systems	F	BR	\$ 828		\$ 666						
						S	BR	\$ 207		\$ 167						
			Result					\$ 3,325	\$ 1,900	\$ 833	\$ 2,400		\$ 250	\$ 902	\$ 3,258	
SR25216	Region 2 Surface Treatment Project		SR25216.001	Walsh E & West (Vilas to State Line)	Surface Treatment Pool	F	STA				\$ 9					
						S	SHF				\$ 2					
			SR25216.005	LaVeta to Cucharas Pass	Surface Treatment Pool	F	STA	\$ 2,652								
						S	SHF	\$ 663								
			SR25216.006	5 mi NW of Walsenburg	Surface Treatment Pool	F	STA	\$ 3,217								
						S	SHF	\$ 805								
			SR25216.009	W of Pueblo Blvd to Corona St	Surface Treatment Pool	F	STA	\$ 2,846			\$ 15					
						S	SHF	\$ 724			\$ 3					
			SR25216.010	Jct SH 167 to Crowley	Surface Treatment Pool	F	STA	\$ 2,947								
						S	SHF	\$ 737								
			SR25216.011	Sugar City to Arlington	Surface Treatment Pool	F	STA	\$ 8								
						S	SHF	\$ 2								
			SR25216.012	LaJunta-South	CDC Funds	S	CDC	\$ 3,300								
					Surface Treatment Pool	F	STA	\$ 3,792								
						S	SHF	\$ 948								
			SR25216.013	5 mi W of SH 385	Surface Treatment Pool	F	STA	\$ 8								
						S	SHF	\$ 2								
			SR25216.014	Cedarwood Road-South	Surface Treatment Pool	F	STA	\$ 480	\$ 15,728							
						S	SHF	\$ 528	\$ 3,932							
			SR25216.018	Avondale E to Jct 50B	Surface Treatment Pool	F	STA	\$ 144								
						S	SHF	\$ 36								
			SR25216.031	I-25 Northgate north to cl	Regional Priority Program	S	1310	\$ 500								
					Surface Treatment Pool	F	STA		\$ 5,738							
						S	SHF		\$ 1,434							
			SR25216.032	SH 24 Circle to Powers EB	Surface Treatment Pool	F	STA	\$ 800	\$ 3,840							
						S	SHF	\$ 200	\$ 960							
			SR25216.033	SH12 MM50-52	Surface Treatment Pool	F	STA	\$ 100								
						S	SHF	\$ 25								
			SR25216.034	COSMIX	Surface Treatment Pool	F	STA	\$ 2,720								
						S	SHF	\$ 680								
			SR25216.036	Surface Treatment PE	Surface Treatment Pool	F	STA	\$ 249	\$ 400							
						S	SHF	\$ 137	\$ 100							
			SR25216.039	FY06 Preventive Maintenance	Surface Treatment Pool	F	STA				\$ 698		\$ 712			
						S	SHF				\$ 174		\$ 178			
			SR25216.040	SH 115 at CRF 45	Surface Treatment Pool	F	STA	\$ 187								
						S	SHF	\$ 46								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR25216.041	I 25 SOUTH OF PUEBLO	Surface Treatment Pool	F	STA		\$ 7,604							
						S	SHF		\$ 1,875							
			SR25216.042	US 50A CANON CITY TO PENROSE	Surface Treatment Pool	F	STA		\$ 6,400							
						S	SHF		\$ 1,600							
			SR25216.044	US 50B: EAST OF JCT 96 TO HUERFANO RI...	Surface Treatment Pool	F	STA				\$ 3,208					
						S	SHF				\$ 802					
			SR25216.045	US 50C: BAXTER RD TO VINELAND	Surface Treatment Pool	F	STA				\$ 1,936					
						S	SHF				\$ 484					
			SR25216.046	SH021A:BRADLEY RD TO N/O DRENNAN RD	Surface Treatment Pool	F	STA						\$ 3,064			
						S	SHF						\$ 766			
			SR25216.047	I 25:TRINIDAD NORTH	Surface Treatment Pool	F	STA	\$ 6,541			\$ 7,814					
						S	SHF	\$ 1,635			\$ 1,954					
			SR25216.048	SH 115A: FLORENCE NORTH	Surface Treatment Pool	F	STA						\$ 1,096			
						S	SHF						\$ 274			
			SR25216.049	SH115: NORTH OF PENROSE	Surface Treatment Pool	F	STA						\$ 2,016			
						S	SHF						\$ 504			
			SR25216.050	SH 115A: NORTH AND SOUTH FREMONT/EL P...	Surface Treatment Pool	F	STA						\$ 1,592			
						S	SHF						\$ 398			
			SR25216.051	Resurfacing I 25-N (FOR PROJECT CLOSU...	Surface Treatment Pool	F	STA	\$ 1								
			#	Not assigned	Surface Treatment Pool	F	STU	\$ 601	\$ 100	\$ 363	\$ 963	\$ 1,014	\$ 6,791	\$ 23,085	\$ 21,047	
						S	SHF	\$ 151	\$ 25	\$ 91	\$ 241	\$ 254	\$ 1,697	\$ 5,771	\$ 5,262	
			Result					\$ 38,412	\$ 49,736	\$ 465	\$ 18,292	\$ 1,268	\$ 19,088	\$ 28,856	\$ 26,309	
	SR26258	Enhancement Administration Project	#	Not assigned	Enhancement Administration	F	STE		\$ 81							
			Result						\$ 81							
	SR26627	Congestion Relief Pool - Region 2	#	Not assigned	Congestion Relief	F	NH	\$ 431	\$ 45	\$ 285	\$ 64		\$ 46	\$ 69	\$ 67	
						S	SHF	\$ 17	\$ 12	\$ 71	\$ 16		\$ 10	\$ 17	\$ 17	
			Result					\$ 448	\$ 57	\$ 356	\$ 80		\$ 56	\$ 86	\$ 84	
	SR26635	Rockfall mitigation	#	Not assigned	Rockfall Mitigation	S	SHF	\$ 700	\$ 30							
			Result					\$ 700	\$ 30							
	SR26643	Maintenance gaming Pool	#	Not assigned	Maintenance-Gaming	S	SHF	\$ 518	\$ 544							
			Result					\$ 518	\$ 544							
	SR26644	Hazard Elimination Pool	SR26644.001	US 50 @ 15th & 16th/Main @ 15th-Reloc...	Hazard Elimination	F	SHO	\$ 635			\$ 2					
						S	SHF	\$ 71			\$ 1					
			SR26644.004	US 50 between Fortino and Wills	Hazard Elimination	F	SHE	\$ 2,446	\$ 1,067							
						S	SHF	\$ 242	\$ 118							
			SR26644.007	SH 115 - Guardrail Installation & Sho...	Hazard Elimination	F	SHE		\$ 585							
						S	SHF		\$ 65							
			SR26644.009	Platte: Union to Hancock-Rebuild Intr...	Hazard Elimination	F	SHE	\$ 45								
						L	L	\$ 5								
			SR26644.011	Turn Lane 209/50 Guardrail Installation	Hazard Elimination	L	L	\$ 20								
						S	SHF	\$ 2								
			SR26644.014	Pueblo Blvd & Red Creek Springs	Hazard Elimination	F	SHE	\$ 135	\$ 113	\$ 29						
						S	SHF	\$ 15	\$ 12	\$ 4						

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR26644.016	VMS on SH 115	Hazard Elimination	F	SHE	\$ 55								
						S	SHF	\$ 6								
			SR26644.018	El Paso/Fillmore in Colo Spgs	Hazard Elimination	L	LO	\$ 195	\$ 158							
			SR26644.019	US 50 Guardrail Mp 271-275	Hazard Elimination	F	SHE		\$ 250							
						S	SHF		\$ 28							
			SR26644.020	SH 83 and Dublin	Hazard Elimination	F	SHE			\$ 27						
						S	SHF			\$ 3						
			SR26644.021	I-25 MP 99.36 to 99.71	Hazard Elimination	F	SHE				\$ 225					
						S	SHF				\$ 25					
			SR26644.022	SH 45 at Goodnight	Hazard Elimination	F	SHE				\$ 653					
						S	SHF				\$ 72					
			SR26644.023	SH50B at Bonfort	Hazard Elimination	F	SHE				\$ 540					
						S	SHF				\$ 60					
			#	Not assigned	Hazard Elimination	F	SHE				\$ 417	\$ 317	\$ 1,957	\$ 2,058	\$ 2,162	
						S	SHF				\$ 225	\$ 36	\$ 401	\$ 428	\$ 449	
			Result					\$ 3,872	\$ 2,396	\$ 66	\$ 2,217	\$ 353	\$ 2,358	\$ 2,486	\$ 2,611	
SR26645	Hot Spot Pool	#	Not assigned	Hot Spots	S	SHF	\$ 509	\$ 262	\$ 58	\$ 262	\$ 107	\$ 241	\$ 361	\$ 361		
			Result				\$ 509	\$ 262	\$ 58	\$ 262	\$ 107	\$ 241	\$ 361	\$ 361		
SR26646	Traffic Signal Pool	#	Not assigned	Local	L	LO	\$ 26									
				Traffic Signals	S	SHF	\$ 277	\$ 178	\$ 68	\$ 178	\$ 29	\$ 164	\$ 245	\$ 245		
			Result				\$ 303	\$ 178	\$ 68	\$ 178	\$ 29	\$ 164	\$ 245	\$ 245		
SR26647	Maintenance Traffic Operations Pool	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 7,799	\$ 8,015		\$ 8,243		\$ 8,261	\$ 8,441	\$ 8,635		
			Result				\$ 7,799	\$ 8,015		\$ 8,243		\$ 8,261	\$ 8,441	\$ 8,635		
SR26648	Safety Enhancement Pool	#	Not assigned	Safety Enhancement	S	SHF	\$ 748	\$ 1,064		\$ 924		\$ 638	\$ 943	\$ 844		
			Result				\$ 748	\$ 1,064		\$ 924		\$ 638	\$ 943	\$ 844		
SR26650	Maintenance - Snow and Ice	#	Not assigned	Maintenance (S&I)	S	SHF	\$ 5,141	\$ 5,284		\$ 5,434		\$ 5,446	\$ 5,564	\$ 5,692		
			Result				\$ 5,141	\$ 5,284		\$ 5,434		\$ 5,446	\$ 5,564	\$ 5,692		
SR26698	PE Pool Region 2	SR26698.001	Us 24 West	Regional Priority Program	F	NH	\$ 86									
					S	1310 SHF	\$ 19	\$ 369								
			Result				\$ 105	\$ 369								
SR26699	NPDES/Construction Repair Pool	#	Not assigned	Regional Priority Program	F	NH	\$ 206	\$ 245								
					S	SHF	\$ 43	\$ 51		\$ 50						
			Result				\$ 249	\$ 296		\$ 50						
SR26710	Bridge-on Maintenance & Repair Pool	#	Not assigned	Bridge On Systems	F	BR	\$ 146	\$ 160	\$ 146	\$ 40		\$ 200	\$ 400	\$ 400		
					S	SHF	\$ 36	\$ 40	\$ 36	\$ 10		\$ 50	\$ 100	\$ 100		
			Result				\$ 182	\$ 200	\$ 182	\$ 50		\$ 250	\$ 500	\$ 500		
SR26818	Maintenance System Quality Pool	#	Not assigned	Maintenance System Quality	S	SHF	\$ 11,676	\$ 11,999		\$ 12,339		\$ 12,367	\$ 12,636	\$ 12,927		
			Result				\$ 11,676	\$ 11,999		\$ 12,339		\$ 12,367	\$ 12,636	\$ 12,927		
SR26867	Regional Priorities Pool	SR26867.003	Regional Priorities Pool	Regional Priority Program	F	NH		\$ 68		\$ 0		\$ 811	\$ 495	\$ 752		
					S	SHF		\$ 14		\$ 0		\$ 169	\$ 103	\$ 156		
			SR26867.004	Signal Upgrades SH 16 and SH 21 at Me...	Regional Priority Program	F	NH		\$ 61							
					S	SHF		\$ 13								
			SR26867.006	US 50 Morris/ Fortino to Baltimore	Regional Priority Program	F	NH		\$ 484							
					S	SHF		\$ 101								

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								2013 Current	Future
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
				SR26867.007	Northgate North	Regional Priority Program	F	NH			\$ 103							
							S	SHF			\$ 22							
				SR26867.008	Signal Upgrade: Santa Fe at Ilex Pueblo	Regional Priority Program	F	NH			\$ 103		\$ 62					
							S	SHF			\$ 22		\$ 13					
				#	Not assigned	Regional Priority Program	F	NH				\$ 717	\$ 0		\$ 898	\$ 410	\$ 11	
							S	SHF				\$ 144	\$ 0		\$ 187	\$ 85	\$ 2	
					Result							\$ 991	\$ 861	\$ 75	\$ 2,065	\$ 1,093	\$ 921	
	SR26868	Safe Routes to School Region 2 Pool		SR26868.002	Safe Routes Palmer Lake	Safe Routes to Schools	F	STA	\$ 231									
				SR26868.003	Safe Routes Cresta Road	Safe Routes to Schools	F	STA	\$ 186									
				SR26868.004	Highland Park School	Safe Routes to Schools	F	STA	\$ 108									
				SR26868.005	Sierra Vista -Pueblo West	Safe Routes to Schools	F	STA	\$ 250									
				SR26868.006	Stetson Hills/Skyview Middle School	Safe Routes to Schools	F	STA	\$ 103			\$ 103						
							L	LO	\$ 25			\$ 21						
				SR26868.007	N Hancock Sidewalks/Edison Elementary	Safe Routes to Schools	F	STA	\$ 104			\$ 104						
							L	LO	\$ 85			\$ 85						
				SR26868.008	South Circle Sidewalk	Safe Routes to Schools	F	STA			\$ 243							
				#	Not assigned	Safe Routes to Schools	F	STA	\$ 81									
					Result					\$ 1,173	\$ 243	\$ 313						
	SR27000	R2 RR Crossing Pool		SR27000.001	CR 20.5 S/O US 50 near Rocky Ford (UP...	Railroad Crossing - At Grade	F	SRH	\$ 220									
				SR27000.002	CR 302 (Lime Rd) near Pueblo (BNSF),...	Railroad Crossing - At Grade	F	SRH			\$ 220							
				SR27000.003	CR 110 (Pace Rd) near Pueblo (UPRR),...	Railroad Crossing - At Grade	F	SRH	\$ 225									
				SR27000.005	Baker Ave N/O SH 96 in Boone (BNSF)	Railroad Crossing - At Grade	F	SRH	\$ 220									
				SR27000.007	CR 18 S/O US 50 Near Rocky Ford	Railroad Crossing - At Grade	F	SRH	\$ 227									
				SR27000.008	County Road 30.5 s/o US 50 near Holly	Railroad Crossing - At Grade	F	SRP	\$ 224									
				SR27000.009	CR 110 (PACE RD) BNSF PROJECT	Railroad Crossing - At Grade	F	SRH	\$ 225									
				SR27000.010	BNSF Crossing at University in Trinidad	Railroad Crossing - At Grade	F	SRH			\$ 135							
							S	SHF			\$ 15							
				SR27000.011	Prowers County Rd 22.5	Railroad Crossing - At Grade	F	SRH			\$ 230							
				SR27000.012	Royer St N/O Las Vegas, Colo Spgs	Railroad Crossing - At Grade	F	SRH			\$ 450							
					Result					\$ 1,341	\$ 1,050							
	SR27001	Region 2 Bridge off Pool		SR27001.001	Berridge Road EPC 0583-07.84 CF	Bridge Off Systems	F	BRO			\$ 564							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR27001.003	Golden Lane EPC2196-00.00 PP	Bridge Off Systems	L	L		\$ 142							
						F	BRO	\$ 467		\$ 467						
			SR27001.005	Union Ave -PUEUNIN-0.0COR	Bridge Off Systems	L	L	\$ 117		\$ 117						
						F	BRO	\$ 120	\$ 120							
			SR27001.006	11th St Bridge-PUE11th-0.2-ADE	Bridge Off Systems	L	LO	\$ 30	\$ 30							
						F	BRO		\$ 935		\$ 917					
						L	LO		\$ 235		\$ 229					
			SR27001.007	Crow Cutoff Rd Bridge-PUCO4.17-213B	Bridge Off Systems	F	BRO							\$ 685		
						L	LO						\$ 172			
			SR27001.008	Van Buren Drainage Project I-17-A & D	Bridge Off Systems	F	BRO	\$ 250		\$ 250						
						L	L	\$ 63		\$ 63						
							LO	\$ 1,100		\$ 1,100						
			SR27001.009	Evans Ave CSG-E.22.05.64 PP	Bridge Off Systems	F	BRO		\$ 160		\$ 512					
						L	L		\$ 40		\$ 128					
			#	Not assigned	Bridge Off Systems	F	BRO	\$ 586		\$ 524	\$ 159					
			Result					\$ 2,733	\$ 2,226	\$ 2,521	\$ 1,945		\$ 857			
	SSC3364	I-25 through Trinidad	#	Not assigned	Bridge On Systems	S	1310	\$ 29,200								
					Economic Recovery 2009	F	ES9		\$ 7,643							
					Regional Priority Program	F	I				\$ 456					
							NH	\$ 6,703		\$ 254	\$ 44					
						S	SHF	\$ 348		\$ 24						
					ARRA Non-Participating Indirects	S	SHF		\$ 113							
					TC Contingency	S	SHF		\$ 2,600							
			Result					\$ 36,251	\$ 10,356	\$ 278	\$ 500					
	SSC5746	UNOBLIGATED IN FY08 - LA47.7-25-9-139 over Purgatoire River	#	Not assigned	Bridge Off Systems	F	BRO	\$ 602		\$ 192						
						L	L	\$ 166		\$ 48						
					Unobligated	F	BRO		\$ 898	\$ 602						
						L	L			\$ 151						
							LO			\$ 913						
			Result					\$ 768	\$ 898	\$ 1,906						
	SSC6151	SH69 Bridge (N-16-L over Turkey Creek)	#	Not assigned	Bridge On Systems	F	BR				\$ 1,599					
						S	SHF				\$ 400					
			Result								\$ 1,999					
	SSC6435	I-25 - Commercial & University in Trinid	#	Not assigned	Regional Priority Program	F	NH	\$ 25								
						S	SHF	\$ 5								
			Result					\$ 30								
	SSC6586	UNO-SH12 Rock Fall mitigation MP 50-51 (UNOBLIGATED in 08)	#	Not assigned	Rockfall Mitigation	S	SHF	\$ 125								
					Regional Priority Program	F	NH	\$ 513								
						S	SHF	\$ 107								
			Result					\$ 745								
	SSC6693	SH 69 Safety Improvements	#	Not assigned	Regional Priority Program	F	NH	\$ 621	\$ 81							
						S	SHF	\$ 129	\$ 17							
			Result					\$ 750	\$ 98							

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)									
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
	SSC7000	Sh 12 Safety Improvements	#	Not assigned	Regional Priority Program	F	NH								\$ 414	\$ 186	\$ 186	
						S	SHF								\$ 86	\$ 34	\$ 34	
															\$ 500	\$ 220	\$ 220	
	SSE3341	US 50: Las Animas to Lamar	#	Not assigned	Safety Earmarks	F	NH		\$ 6,316	\$ 8,213								
						S	SHF		\$ 1,579	\$ 1,707								
									\$ 7,895	\$ 9,920								
	SSE5191	SH 96 Bridges in SE TPR (L-22-F)	#	Not assigned	Bridge On Systems	F	BR		\$ 120			\$ 600				\$ 3,600		
						S	SHF		\$ 30			\$ 150				\$ 900		
									\$ 150			\$ 750				\$ 4,500		
	SSE6149	SH160 Bridge W/O Pritchett (O-25-H)	#	Not assigned	Bridge On Systems	F	BR								\$ 200		\$ 2,560	
						S	SHF								\$ 50		\$ 640	
															\$ 250		\$ 3,200	
	SSE7000	US 50 East	#	Not assigned	Regional Priority Program	F	NH										\$ 166	
						S	SHF										\$ 34	
																	\$ 200	
	SSE7001	US 50 East - Lamar By Pass	#	Not assigned	Regional Priority Program	F	NH								\$ 414	\$ 166	\$ 166	
						S	SHF								\$ 86	\$ 34	\$ 34	
															\$ 500	\$ 200	\$ 200	
	SSE7003	Bridge over Ft. Lyon Canal CRSS @ MP2.5	#	Not assigned	Bridge Off Systems	F	BRO			\$ 145			\$ 145					
						L	L			\$ 37			\$ 37					
										\$ 182			\$ 182					
	SSE7004	Bridge on CR LL at MP 16.79	#	Not assigned	Bridge Off Systems	F	BRO		\$ 120	\$ 120								
						L	L		\$ 30	\$ 30								
							LO			\$ 12								
									\$ 150	\$ 162								
	SSE7005	Bent's Old Fort Access Road - PLH BEOL 10-1(1) & 2(1)	#	Not assigned	Federal Lands	F	FL			\$ 6,900		\$ 300						
										\$ 6,900		\$ 300						
	SSE7006	Us 50 Earmarks- Otero County to Kanas State line	#	Not assigned	Safety Earmarks	F	NH			\$ 3,081								
						S	SHF			\$ 640								
										\$ 3,721								
	SSP4001	I-25 / US 50 / SH47 Interchange in Pueblo	#	Not assigned	Strategic Projects	7	1310		\$ 200									
							7POT		\$ 1,830		\$ 170							
							L	7POT	\$ 170									
									\$ 2,200		\$ 170							
	SSP4020	Powers Blvd. in Colorado Springs Ear CO072; CO048	#	Not assigned	Strategic Earmarks	7	7POT		\$ 1,399		\$ 1,616							
							7POT		\$ 250		\$ 328							
							S	7POT	\$ 19,052	\$ 7,000	\$ 750							
							7	7POT										\$ 155,020
									\$ 20,701	\$ 7,000	\$ 2,366	\$ 328						\$ 155,020
	SSP4212	South US 287, Campo to Hugo - R2 C0089,	#	Not assigned	Strategic Earmarks	7	7POT		\$ 1,069	\$ 800								
							7	SHF	\$ 24,716									
							F	ES9		\$ 15,678								
							7	7POT										\$ 5,437
							S	SHF		\$ 322								
									\$ 25,785	\$ 16,800								\$ 5,437
	SSP4227	I-25 South Corridor - Denver to Co Spgs	#	Not assigned	Strategic Earmarks	F	7POT		\$ 1,660									

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					Strategic Projects	7	7POT		\$ 700	\$ 158						
						L	7POT		\$ 220							
						S	SHF	\$ 2,372								
					Future	7	7POT									\$ 426,953
			Result					\$ 4,032	\$ 920	\$ 158						\$ 426,953
	Result							\$ 310,311	\$ 240,715	\$ 19,699	\$ 84,501	\$ 2,788	\$ 84,420	\$ 98,275	\$ 89,614	\$ 587,410
03	SGJ5028	I 70B 24 Rd. to 15 Street	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 3,800							
					Regional Priority Program	F	NH	\$ 4,378	\$ 3,122				\$ 974	\$ 1,022	\$ 571	
						S	SHF	\$ 909	\$ 649				\$ 203	\$ 212	\$ 119	
			Result					\$ 5,287	\$ 7,571				\$ 1,177	\$ 1,234	\$ 690	
	SGJ6161	I-70B Viaduct Connecting with 29 Road	#	Not assigned	Local	L	L	\$ 2,750	\$ 12,015		\$ 17,040					
			Result					\$ 2,750	\$ 12,015		\$ 17,040					
	SGJ7000	I-70 Ped Crossing Transit/ Mesa County	#	Not assigned	Local	L	L		\$ 311							
			Result						\$ 311							
	SGJ7001	Mesa County Design Pool	SGJ7001.001	I-70B & F Road Carpool Lot	Local	L	L		\$ 35							
			#	Not assigned	Local	L	L		\$ 5							
			Result						\$ 40							
	SGN7000	Co Nat Monument: Rehab Saddlehorn Campground Rd	#	Not assigned	Federal Lands	F	FL		\$ 831							
			Result						\$ 831							
	SGN7001	Co Nat Monument - Rim Rock Dr (slide): PRA COLM 10(2)	#	Not assigned	Federal Lands	F	FL		\$ 360							
			Result						\$ 360							
	SGV6614	Montrose arterial on west side of Montrose #CO053	#	Not assigned	Earmarks (Local Match)	F	NH	\$ 1,254			\$ 1,123					
						L	L	\$ 313			\$ 281					
							LO	\$ 1,234			\$ 1,234					
			Result					\$ 2,801			\$ 2,638					
	SGV6845	Almont-Buena Vista (Taylor River) PFH 59-1(4)	#	Not assigned	Federal Lands	F	FL	\$ 4,400					\$ 9,600	\$ 600		
			Result					\$ 4,400					\$ 9,600	\$ 600		
	SIN3659	ASPEN RURAL PM10 NONATTAINMENT AREA	#	Not assigned	Congestion Mitigation/Air Quality	F	AQC	\$ 155	\$ 166				\$ 166		\$ 166	
						L	L	\$ 32	\$ 35				\$ 35		\$ 35	
			Result					\$ 187	\$ 201				\$ 201		\$ 201	
	SIN5033	BOTTOM OF TENNESSEE PASS	#	Not assigned	Regional Priority Program	F	STA	\$ 53								
						S	SHF	\$ 11								
			Result					\$ 64								
	SIN6143	Maroon Creek Bridge	#	Not assigned	Regional Priority Program	S	1310		\$ 150							
			Result						\$ 150							
	SIN6615	Glenwood Springs south bridge earmar #33 & 3128	#	Not assigned	Earmarks (Local Match)	F	NH		\$ 1,348		\$ 1,161					
						L	L		\$ 288		\$ 282					
							LO		\$ 38		\$ 1,762					
			Result						\$ 1,674		\$ 3,205					
	SIN6843	SH 133 in Carbondale	#	Not assigned	Regional Priority Program	F	STA	\$ 1,573								
						S	SHF	\$ 327								
			Result					\$ 1,900								
	SIN6864	I-70 East of Eagle Interchange	#	Not assigned	Local	L	L									\$ 21,480
			Result													\$ 21,480
	SIN7002	SH 82 Bus Lane Extension	#	Not assigned	Local	L	L	\$ 8,400								
			Result					\$ 8,400								
	SIN7003	I-70 West Parachute Interchange	#	Not assigned	Local	L	L	\$ 300								

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
				Result						\$ 300							
	SIN7004	I-70 F/ Eby Ck. Improve Intersections	#	Not assigned	Local	L	L			\$ 500							
			Result							\$ 500							
	SIN7005	US 6 Capacity and intersection impv	#	Not assigned	Local	L	L			\$ 250							
			Result							\$ 250							
	SIN7006	US 6 Edwards Spur Rd. Feasibility Study	#	Not assigned	Local	L	L			\$ 500							
			Result							\$ 500							
	SIN7007	Pitkin County PM10 Nonattainment area	#	Not assigned	Congestion Mitigation/Air Quality	F	AQC				\$ 93	\$ 161	\$ 166			\$ 166	
						L	L					\$ 33	\$ 34			\$ 34	
							LO					\$ 31					
						S	SHF			\$ 19							
			Result							\$ 112	\$ 225	\$ 200				\$ 200	
	SIN7008	I-70 Winslow Rd. Underpass improvements	#	Not assigned	Local	L	L			\$ 3,500							
			Result							\$ 3,500							
	SIN7010	I-70 Vail Frontage Rd. Relocation	#	Not assigned	Local	L	L			\$ 15,000							
			Result							\$ 15,000							
	SIN7011	I-70 Parachute Exit 75 Impv	#	Not assigned	Local	L	L			\$ 1,100							
			Result							\$ 1,100							
	SNW3660	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	#	Not assigned	Congestion Mitigation/Air Quality	F	AQC			\$ 233	\$ 176		\$ 83		\$ 83	\$ 83	\$ 83
						L	L			\$ 48	\$ 17		\$ 17		\$ 17	\$ 17	\$ 17
							LO			\$ 185	\$ 158						
						S	SHF			\$ 19							
			Result							\$ 466	\$ 370		\$ 100		\$ 100	\$ 100	\$ 100
	SNW6844	Slide Repair at Marvine-Yampa PFH 16-1(2)	#	Not assigned	Federal Lands	F	FL			\$ 2,960							
			Result							\$ 2,960							
	SNW7000	US 40--13th Street to Steamboat II Corridor Analysis	#	Not assigned	Local	L	LO			\$ 150							
			Result							\$ 150							
	SNW7001	Routt County Rural PM10 Nonattainment Area	#	Not assigned	Congestion Mitigation/Air Quality	F	AQC				\$ 82		\$ 82		\$ 82	\$ 82	\$ 82
						L	L				\$ 17		\$ 17		\$ 17	\$ 17	\$ 17
			Result							\$ 99			\$ 99		\$ 99	\$ 99	\$ 99
	SNW7002	US 40 Hayden Rail Unloading structure	#	Not assigned	Local	L	L			\$ 20							
			Result							\$ 20							
	SNW7003	US 40 West of Steamboat Spg NEPA and PE	#	Not assigned	Local	L	L			\$ 1,000							
			Result							\$ 1,000							
	SNW7004	Dino Nat Mon-Rehab Canyon Overlook Rd: PRA DINO 201(1)	#	Not assigned	Federal Lands	F	FL										\$ 545
			Result														\$ 545
	SR35217	Region 3 Surface Treatment Project	SR35217.008	I-70 Utah State Line East	Surface Treatment Pool	F	I			\$ 91							
						S	SHF			\$ 50							
			SR35217.009	US 40 Meadows Camp/Rabbit Ears Chip S...	Surface Treatment Pool	F	NH			\$ 3,204							
						S	SHF			\$ 666							
			SR35217.010	I-70 GW Canyon Longitudinal Crack Rep...	Surface Treatment Pool	F	IM				\$ 319						
						S	SHF				\$ 31						

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR35217.011	I-70 Clifton East	Surface Treatment Pool	F	I	\$ 91								
						S	SHF	\$ 50								
			SR35217.012	SH 125/127 North of Cowdrey	Surface Treatment Pool	F	SHF	\$ 1,739								
						S	STA	\$ 361								
			SR35217.013	SH 135 Gunnison	Surface Treatment Pool	F	STA	\$ 4,098								
						S	SHF	\$ 852								
			SR35217.014	US 50 Cimarron Chip Seal Project	Surface Treatment Pool	F	NH	\$ 830								
						S	SHF	\$ 170								
			SR35217.015	SH 125 Windy Gap Res. North	Surface Treatment Pool	F	STA		\$ 2,815							
						S	SHF		\$ 585							
			SR35217.016	I-70 Vail West	Surface Treatment Pool	S	1310	\$ 10,500								
			SR35217.017	SH 139 North of Douglas Pass	Surface Treatment Pool	F	STA		\$ 1,159							
						S	SHF		\$ 241							
			SR35217.018	I-70 Edwards East	Surface Treatment Pool	F	I	\$ 7,022								
						S	SHF	\$ 678								
			SR35217.019	I-70 Glenwood Canyon Concrete Phase 1	Surface Treatment Pool	F	I	\$ 2,730								
						S	SHF	\$ 270								
			SR35217.020	I-70 Glenwood East & West	Surface Treatment Pool	F	I				\$ 4,378					
						S	SHF				\$ 422					
			SR35217.021	SH 133 North of Hotchkiss	Surface Treatment Pool	F	STA		\$ 4,471							
						S	SHF		\$ 929							
			SR35217.022	SH 82 West of Basalt	Surface Treatment Pool	F	NH	\$ 149	\$ 3,394							
						S	SHF	\$ 31	\$ 706							
			SR35217.023	Surface Treatment PE	Surface Treatment Pool	S	SHF	\$ 1,830	\$ 400		\$ 602		\$ 719	\$ 862	\$ 665	
			SR35217.026	I-70 Palisade East	CDC Funds	S	CDC	\$ 2,820								
					Surface Treatment Pool	F	NH		\$ 3,357							
						S	SHF		\$ 323							
			SR35217.027	SH 135 Crested Butte	Surface Treatment Pool	F	STA		\$ 4,901							
						S	SHF		\$ 1,019							
			SR35217.028	US 40 Through Steamboat Springs	Surface Treatment Pool	F	NH	\$ 455			\$ 8,693					
						L	L		\$ 2,100							
						S	SHF	\$ 95			\$ 1,807					
			SR35217.029	SH 13 WY State line South Overlay/rehab	Surface Treatment Pool	S	1310	\$ 6,500								
							SHF		\$ 200							
			SR35217.030	NW Chip Seals	Surface Treatment Pool	F	STA				\$ 1,407				\$ 1,159	
						S	SHF				\$ 293				\$ 241	
			SR35217.031	US 6 Eagle County Overlay	Surface Treatment Pool	F	STA		\$ 1,657				\$ 1,242			
						L	LO	\$ 330	\$ 1,000							
						S	SHF		\$ 343				\$ 258			
			SR35217.032	Gunnison Valley Chip Seals	Surface Treatment Pool	F	STA		\$ 645					\$ 911		
						S	SHF		\$ 135					\$ 189		
			SR35217.033	SH 82 Various Chip Seal	Surface Treatment Pool	F	STA		\$ 3,063					\$ 3,146	\$ 5,216	
						S	SHF		\$ 637					\$ 654	\$ 1,084	

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR35217.034	I-70 Gypsum to Eagle	Surface Treatment Pool	F	STA		\$ 7,297							
						S	SHF		\$ 703							
			SR35217.035	Grand Junction Chip Seals	Surface Treatment Pool	F	STA						\$ 1,325			
						S	SHF						\$ 275			
			SR35217.036	SH 141 UnawEEP Canyon	Surface Treatment Pool	F	STA						\$ 4,140	\$ 2,401		
						S	SHF						\$ 860	\$ 499		
			SR35217.037	SH 14 Muddy Pass East	Surface Treatment Pool	F	STA						\$ 3,229			
						S	SHF						\$ 671			
			SR35217.040	US 50 Spot Leveling	Surface Treatment Pool	F	NH		\$ 800							
						S	SHF		\$ 200							
			SR35217.041	US 550 South of Montrose	Surface Treatment Pool	F	NH							\$ 6,872		
						S	SHF							\$ 1,428		
			SR35217.042	I-70 West of Gypsum	Surface Treatment Pool	F	IM							\$ 3,922	\$ 10,307	
						S	SHF							\$ 378	\$ 993	
			SR35217.043	I-70B, US 6 West of Mesa Mall	Surface Treatment Pool	F	NH								\$ 2,070	
						S	SHF								\$ 430	
			SR35217.044	SH 64 East of Rangely	Surface Treatment Pool	F	STA								\$ 4,967	
						S	SHF								\$ 1,033	
			SR35217.045	I-70 W. Vail Pass Paving	Surface Treatment Pool	F	IM		\$ 9							
						S	SHF		\$ 1							
			#	Not assigned	Surface Treatment Pool	F	NH		\$ 2,000		\$ 6,111		\$ 1,000			
							STA	\$ 867	\$ 3,418							
						S	SHF	\$ 1,261	\$ 711		\$ 1,270		\$ 200			
			Result					\$ 47,740	\$ 49,569		\$ 24,983		\$ 13,919	\$ 21,262	\$ 28,165	
SR35590	Region 3 Enhancement Pool	SR35590.002	South Canyon Trail	Enhancement	F	STE					\$ 160		\$ 0			
					L	L					\$ 40		\$ 0			
						LO					\$ 604		\$ 0			
			SR35590.005	Hayden Sidewalk Extension	Enhancement	F	STE	\$ 61	\$ 61							
						L	L	\$ 15	\$ 15							
			SR35590.006	Ridgeview Trail - Craig	Non TMA Enhancement Recovery FY09	F	ES9		\$ 164							
			SR35590.007	Compost Blanket - Independence Pass	Enhancement	F	STE	\$ 33								
						L	L	\$ 8								
							LO	\$ 19								
			SR35590.010	Vail North Recreation Trail	Enhancement	L	LO	\$ 297								
			SR35590.012	Debeque Town Entrance	Enhancement	F	STE	\$ 128								
						L	L	\$ 32								
							LO	\$ 104								
			SR35590.013	US 6 Trail Enhancement - Phase IV	Non TMA Enhancement Recovery FY09	F	ES9		\$ 433							
					Enhancement	F	STE	\$ 68	\$ 253							
						L	L	\$ 17	\$ 63							
							LO	\$ 47								
			SR35590.014	Montrose Downtown Streetscape Impv	Enhancement	F	STE	\$ 210	\$ 25							
						L	L	\$ 53	\$ 6							
							LO	\$ 158	\$ 101							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR35590.015	SH 135 North Gunnison Multi-use Trail	Non TMA Enhancement Recovery FY09	F	ES9		\$ 425							
					Enhancement	F	STE	\$ 183	\$ 34		\$ 309					
						L	L	\$ 46	\$ 8		\$ 77					
							LO	\$ 167			\$ 12					
			SR35590.016	Eby Creek Rd. Path Impv. Phase II	Enhancement	F	STE	\$ 149								
						L	L	\$ 37								
							LO	\$ 373								
			SR35590.017	Town of Hayden Sidewalk Ext.	Non TMA Enhancement Recovery FY09	F	ES9		\$ 92							
					Enhancement	F	STE		\$ 188							
						L	L		\$ 47							
			SR35590.018	Yampa River Core Trail Ext.	Enhancement	F	STE	\$ 332	\$ 370		\$ 172					
						L	L	\$ 83	\$ 93		\$ 43					
							LO	\$ 60	\$ 71							
			SR35590.019	I-70 Pedestrian Bridge	Non TMA Enhancement Recovery FY09	F	ES9		\$ 50							
					Enhancement	F	STE	\$ 300	\$ 599							
						L	L	\$ 75	\$ 150							
							LO	\$ 625	\$ 1,307							
			SR35590.020	US 34 Grand Lake welcome center	Non TMA Enhancement Recovery FY09	F	ES9		\$ 169							
					Enhancement	F	STE	\$ 176	\$ 36							
						L	L	\$ 44	\$ 9							
			SR35590.021	UNO - 7Th Street - Main St. Landscap...	Enhancement	F	STE	\$ 270								
						L	L	\$ 67								
							LO	\$ 292								
			SR35590.022	UNOBLIGATED in 08 SH 92 Bike/Ped Trail...	Enhancement	F	STE	\$ 328	\$ 306							
						L	L	\$ 82	\$ 76							
			SR35590.023	Safe Ped/Bike Path - Delta Cty - UNOB...	Enhancement	F	STE	\$ 100								
						L	L	\$ 25								
			SR35590.024	SH65/Cedaredge Dwntrn Beautify - UNOB...	Enhancement	F	STE	\$ 50	\$ 26							
						L	L	\$ 13	\$ 7							
			SR35590.025	Henson Street Bike/Ped Trail	Enhancement	F	STE				\$ 67					
						L	L				\$ 17					
			SR35590.026	I-70B Clifton Parking Lot Beautificat...	Enhancement	F	STE		\$ 586		\$ 395					
						L	L		\$ 147		\$ 96					
							LO		\$ 318							
			SR35590.027	Ute Indian Museum	Enhancement	F	STE		\$ 150							
						L	L		\$ 38							
			SR35590.028	West Elk Visitor Center	Enhancement	F	STE						\$ 220			
						L	L						\$ 55			
							LO						\$ 1,708			
			SR35590.029	Main St. & Grand Mesa Beautification	Enhancement	F	STE						\$ 180			
						L	L						\$ 45			
							LO						\$ 50			
			SR35590.030	Dowd Junction ECO Trail-Minturn Conne...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 375							
					Enhancement	F	STE	\$ 299								
						L	L	\$ 75								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR35590.031	Redstone Coke Ovens	Enhancement	F	LO	\$ 476								
						L	STE				\$ 413					
							L				\$ 103					
							LO				\$ 450					
			SR35590.032	Colorado River Bike/Ped bridge	Enhancement	F	STE		\$ 144			\$ 144				
						L	L		\$ 36			\$ 36				
			SR35590.033	USFS Grand Lk. Trailhead Parking	Enhancement	F	STE				\$ 0					
						L	L				\$ 0					
					Flexed to FTA	F	STE				\$ 237					
						L	L				\$ 59					
			SR35590.034	Meeker Streetscape and Beautification	Enhancement	F	STE				\$ 172		\$ 500			
						L	L				\$ 43		\$ 125			
			#	Not assigned	Enhancement	F	STE	\$ 975	\$ 1,398		\$ 647		\$ 272	\$ 1,173	\$ 1,173	
						L	L	\$ 177	\$ 210		\$ 130		\$ 44	\$ 181	\$ 181	
			Result					\$ 7,082	\$ 8,633		\$ 4,246	\$ 180	\$ 3,199	\$ 1,354	\$ 1,354	
SR35771	BRIDGE OFF SYSTEM		SR35771.002	City of Grand Junction (GRJ-26.5-F.6)	Bridge Off Systems	F	BRO	\$ 175	\$ 105							
						L	L	\$ 113								
			SR35771.003	UNOBLIGATED in FY08 Dry Creek Bridge-...	Bridge Off Systems	F	BRO	\$ 423	\$ 90							
						L	L	\$ 106	\$ 23							
			SR35771.004	Rio Blanco 2009 (RIOB-010-07.27)	Bridge Off Systems	F	BRO		\$ 515			\$ 515				
						L	L		\$ 129			\$ 129				
			SR35771.005	Eagle 2010 (EAG-301-23.5)	Bridge Off Systems	F	BRO				\$ 2,270					
						L	L				\$ 567					
			SR35771.006	Vail 2011 (Vail - Matterhorn)	Bridge Off Systems	F	BRO						\$ 828			
						L	L						\$ 207			
			SR35771.007	Mesa 2012 (MESA-DS-8.7)	Bridge Off Systems	F	BRO							\$ 1,151		
						L	BRO							\$ 287		
			#	Not assigned	Bridge Off Systems	F	BRO	\$ 1,016								
						L	L	\$ 253								
			Result					\$ 2,086	\$ 862		\$ 2,837	\$ 644	\$ 1,035	\$ 1,438		
SR36607	Region 3 Region Priority Program		SR36607.001	UPGRADE I-70 INTERCHANGES	Regional Priority Program	F	IM								\$ 91	
						S	SHF								\$ 9	
			SR36607.002	SH 340, Fruita to West Monument Corri...	Economic Recovery 2009	F	ES9		\$ 2,100							
					Regional Priority Program	F	STA	\$ 795							\$ 207	
						L	LO	\$ 700	\$ 45							
						S	SHF	\$ 165							\$ 43	
					ARRA Non-Participating Indirects	S	SHF		\$ 34							
			SR36607.003	SH 50 PE Corridor Montrose to Sargents	Regional Priority Program	F	NH						\$ 974			
						S	SHF						\$ 203			
			SR36607.004	SH 92 Austin to Hotchkiss Corridor	Economic Recovery 2009	F	ES9		\$ 9,871							
					Regional Priority Program	F	STA							\$ 1,022	\$ 1,068	
						S	SHF		\$ 1,018					\$ 212	\$ 222	
					ARRA Non-Participating Indirects	S	SHF		\$ 159							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR36607.008	SH 13	Economic Recovery 2009	F	ES9		\$ 13,000							
					Regional Priority Program	F	STA	\$ 70	\$ 479				\$ 974			
						S	SHF	\$ 23	\$ 100				\$ 203			
					ARRA Non-Participating Indirects	S	SHF		\$ 172							
			SR36607.009	SH 131 YAMPA RIVER SOUTH - PE	Regional Priority Program	F	STA	\$ 608	\$ 248							
						S	1310	\$ 4,000								
							SHF	\$ 127	\$ 52							
			SR36607.011	US 40 Snow Mountain Ranch	Regional Priority Program	F	NH							\$ 1,022	\$ 1,068	
						S	SHF							\$ 212	\$ 222	
			SR36607.012	Region Wide Non Project Description f...	Regional Priority Program	S	SHF	\$ 100	\$ 100		\$ 0	\$ 100	\$ 137	\$ 145	\$ 152	
			SR36607.021	SH 13 Rio Blanco Slip PE	Regional Priority Program	S	1310	\$ 3,500								
			SR36607.023	I-70 Deer/Elk Fence	Regional Priority Program	S	1310	\$ 470								
			SR36607.025	Region 3 Environmental Mediation	Regional Priority Program	S	SHF	\$ 100	\$ 200	\$ 100	\$ 0	\$ 296	\$ 138	\$ 145	\$ 152	
			SR36607.026	US 40 Berthoud Pass Slide Repair	Regional Priority Program	S	1310	\$ 400								
			SR36607.027	US 6 Clifton to Palisade	Regional Priority Program	F	STA								\$ 207	
						S	SHF								\$ 43	
			SR36607.028	I-70 West Mountain Corridor PE	Regional Priority Program	F	IM							\$ 1,126	\$ 1,177	
						S	SHF							\$ 108	\$ 113	
			SR36607.029	SH 82 Glenwood Springs to Aspen PE	Regional Priority Program	F	NH				\$ 0		\$ 414			
						S	SHF						\$ 86			
			SR36607.030	SH 13 Rifle North PE	Regional Priority Program	F	STA						\$ 560			
						S	SHF						\$ 117			
			SR36607.031	SH 82 BRT - Glenwood Spgs. To Aspen	Regional Priority Program	F	NH				\$ 0					
			SR36607.032	Region 3 Shoulder Pool	Regional Priority Program	S	SHF						\$ 554	\$ 583	\$ 610	
			SR36607.033	I-70 Palisade Interchange Exit 42	Economic Recovery 2009	F	ES9		\$ 1,369							
					ARRA Non-Participating Indirects	S	SHF		\$ 22							
			#	Not assigned	Regional Priority Program	F	STA	\$ 1,421	\$ 805		\$ 1,500					
						S	SHF	\$ 332	\$ 180		\$ 330					
								\$ 12,811	\$ 29,954	\$ 100	\$ 1,830	\$ 396	\$ 4,360	\$ 4,575	\$ 5,384	
	SR36608	Region 3 Bridge On System Program	SR36608.002	US 6(E) Eagle River (F-09-H)	Bridge On Systems	F	BR	\$ 1,827								
						S	SHF	\$ 457								
			SR36608.003	SH 24 UP RR Bridge (G-11F)	Bridge On Systems	F	BR	\$ 160	\$ 160		\$ 1,533					
						S	SHF	\$ 40	\$ 40		\$ 383					
			SR36608.004	I-70 Colorado River (G-04-BA)	Bridge On Systems	F	BR	\$ 160	\$ 2,011							
						S	SHF	\$ 40	\$ 503							
			SR36608.005	I-70 (F-11-AB) Crossing U.S. 6, Eagle...	Bridge On Systems	F	BR	\$ 272								
						S	SHF	\$ 68								
			SR36608.006	SH 24 (H-11-F) (H-11-D) California Gu...	Bridge On Systems	F	BR	\$ 160	\$ 160			\$ 160				

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR36608.007	Essential Repairs	Bridge On Systems	S	SHF	\$ 40	\$ 201			\$ 40				
			SR36608.010	R3 - Culvert Repairs	Bridge On Systems	S	SHF	\$ 1,244	\$ 2,355		\$ 308	\$ 29	\$ 350	\$ 425	\$ 440	
			SR36608.012	R3 - Bridge Planned Preventative Main...	Bridge On Systems	F	BR	\$ 1,234	\$ 901		\$ 860		\$ 1,224	\$ 1,483	\$ 1,538	
						S	SHF	\$ 278	\$ 95		\$ 245	\$ 75	\$ 129	\$ 156	\$ 162	
						S	SHF	\$ 70	\$ 24		\$ 61	\$ 19	\$ 32	\$ 39	\$ 40	
			SR36608.013	I-70 Hanging Lake Tunnel	Bridge On Systems	F	BR	\$ 80								
						S	SHF	\$ 20								
			SR36608.014	SH 125 Michigan River (B-11-A)	Bridge On Systems	F	BR	\$ 200								
						S	SHF	\$ 50								
			SR36608.015	SH 125 Willow Creek (D-12-F)	Bridge On Systems	F	BR	\$ 200								
						S	SHF	\$ 50								
			SR36608.016	US 50 Gunnison River (J-09-C&D)	Bridge On Systems	S	SHF		\$ 200							
			SR36608.017	I-70 Dotsero (F-06F)	Bridge On Systems	S	SHF		\$ 200							
			#	Not assigned	Bridge On Systems	F	BR	\$ 160	\$ 2,379		\$ 2,534		\$ 1,654	\$ 2,088	\$ 2,181	
						S	SHF	\$ 40	\$ 795		\$ 634		\$ 400	\$ 400	\$ 400	
			Result					\$ 6,850	\$ 10,024		\$ 6,558	\$ 323	\$ 3,789	\$ 4,591	\$ 4,761	
SR36613	Safety Earmarks for Region 3 #CO041#CO075	#	Not assigned	Safety Earmarks	F	STA	\$ 1,088	\$ 857								
						S	SHF	\$ 272	\$ 214							
			Result					\$ 1,360	\$ 1,071							
SR36616	Region 3 Congestion Relief Program	SR36616.001	I-70, SH82, US 6 Exit 116 GWS	Congestion Relief	F	NH	\$ 145	\$ 351			\$ 96		\$ 94	\$ 144	\$ 146	
						S	SHF	\$ 30	\$ 73		\$ 20		\$ 20	\$ 30	\$ 31	
						F	ES9		\$ 2,734							
			Result					\$ 175	\$ 3,158		\$ 116		\$ 114	\$ 174	\$ 177	
SR36693	Region 3 Hazard Elimination Program	SR36693.001	Silt intersect Imp-US6 9th St.	Hazard Elimination	F	SHE	\$ 360									
						L	LO	\$ 1,650								
						S	SHF	\$ 40								
			SR36693.002	SH 82 Smith Way - Pitkin	Hazard Elimination	F	SHE	\$ 91	\$ 45							
						L	LO		\$ 1,100							
						S	SHF	\$ 9	\$ 5							
			SR36693.004	SH 82 New Deer Fence	Hazard Elimination	F	SHE		\$ 825							
						S	SHF		\$ 79							
			SR36693.007	I-70 B Peachtree Center	Hazard Elimination	F	SHE	\$ 720								
						S	SHF	\$ 80								
			SR36693.010	SH 82 Buffalo Valley	Hazard Elimination	F	SHE	\$ 243								
						S	SHF	\$ 27								
			SR36693.011	US 50 and 28.5 signal impv.	Hazard Elimination	F	SHE	\$ 613								
						S	SHF	\$ 68								
			SR36693.012	I-70 Dowd Canyon	Hazard Elimination	F	SHE	\$ 540								
						S	SHF	\$ 60								
			SR36693.013	G and 23 Rd. Roundabout	Hazard Elimination	F	SHO	\$ 828								
						L	L	\$ 92								
			SR36693.014	I-70B: G and 23 Rd. Signal and Median...	Hazard Elimination	F	SHE	\$ 623	\$ 546							
						S	SHF	\$ 70	\$ 61							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR36693.015	US 550 at Niagara Rd. in Montrose	Hazard Elimination	F	SHE		\$ 495							
						S	SHF		\$ 55							
			SR36693.016	US 40Z Ranney Street Intersection Impv	Hazard Elimination	F	SHE				\$ 180					
						S	SHF				\$ 20					
			#	Not assigned	Hazard Elimination	F	STA						\$ 1,076	\$ 1,134	\$ 1,191	
						S	SHF						\$ 269	\$ 284	\$ 298	
			Result					\$ 6,114	\$ 3,211		\$ 200		\$ 1,345	\$ 1,418	\$ 1,489	
	SR36697	Region 3 Hot Spots Program	#	Not assigned	Hot Spots	F	STA	\$ 438	\$ 406		\$ 210		\$ 196	\$ 294	\$ 294	
						S	SHF	\$ 404	\$ 86		\$ 52		\$ 45	\$ 67	\$ 67	
			Result					\$ 842	\$ 492		\$ 262		\$ 241	\$ 361	\$ 361	
	SR36700	Region 3 Traffic Signals Program	#	Not assigned	Traffic Signals	F	STA	\$ 248	\$ 157		\$ 143		\$ 136	\$ 203	\$ 203	
						S	SHF	\$ 52	\$ 33		\$ 35		\$ 28	\$ 42	\$ 42	
			Result					\$ 300	\$ 190		\$ 178		\$ 164	\$ 245	\$ 245	
	SR36702	Region 3 Surface Treatment Safety Enhancement Program	#	Not assigned	Safety Enhancement	S	SHF	\$ 874	\$ 898		\$ 751		\$ 465	\$ 695	\$ 903	
			Result					\$ 874	\$ 898		\$ 751		\$ 465	\$ 695	\$ 903	
	SR36826	R3 Maintenance Snow & Ice	#	Not assigned	Maintenance (S&I)	S	SHF	\$ 10,241	\$ 10,524		\$ 10,823		\$ 10,847	\$ 11,083	\$ 11,338	
			Result					\$ 10,241	\$ 10,524		\$ 10,823		\$ 10,847	\$ 11,083	\$ 11,338	
	SR36828	R3 Maint Traf Ops	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 11,389	\$ 11,705		\$ 12,037		\$ 12,064	\$ 12,326	\$ 12,610	
			Result					\$ 11,389	\$ 11,705		\$ 12,037		\$ 12,064	\$ 12,326	\$ 12,610	
	SR36829	R3 Maintenance SQ	#	Not assigned	Maintenance System Quality	S	SHF	\$ 17,050	\$ 17,522		\$ 18,019		\$ 18,060	\$ 18,452	\$ 18,877	
			Result					\$ 17,050	\$ 17,522		\$ 18,019		\$ 18,060	\$ 18,452	\$ 18,877	
	SR37000	R3 Transportation Comm Contingency	SR37000.002	I-70 Black Gore Ck. Sand Removal	TC Contingency	S	SHF		\$ 32							
			SR37000.003	I-70 Hanging Lake Tunnel	TC Contingency	L	LO	\$ 1,499								
						S	SHF	\$ 2,507								
			SR37000.005	SH 65 Grand Mesa Slide Repair	TC Contingency	S	SHF	\$ 2,600								
			SR37000.006	26.5 Road/I-70 Bridge Repair	TC Contingency	L	L	\$ 81								
						S	SHF	\$ 349								
			SR37000.007	I-70/US6 Bin Wall Emergency Slide Rep...	TC Contingency	S	SHF	\$ 6,077								
			SR37000.008	US 40 MP129 Emergency Slope Repair	TC Contingency	S	SHF		\$ 1,048							
			Result					\$ 13,113	\$ 1,080							
	SR37001	R3 RR Crossing Pool	SR37001.001	CR 57 (Barnard Rd) S/O US 40 near Gra...	Railroad Crossing - At Grade	F	SRH	\$ 359		\$ 20						
			SR37001.002	CR G.8 NE of Palisade	Railroad Crossing - At Grade	F	SRH	\$ 200								
			SR37001.003	G Rd at US 6 w/o Palisade	Railroad Crossing - At Grade	F	SRH	\$ 200								
			SR37001.004	Timber House Road	Railroad Crossing - At Grade	F	SRH	\$ 243								
			#	Not assigned	Railroad Crossing - At Grade	F	SRH	\$ 4								
			Result					\$ 1,006		\$ 20						
	SR37002	Tunnels-R3	#	Not assigned	Tunnels	S	SHF		\$ 129		\$ 129		\$ 89		\$ 133	
			Result						\$ 129		\$ 129		\$ 89		\$ 133	
	SR37003	Region 3 Safe Routes to School Pool	SR37003.001	Hayden Helps Health Bike.Sidewalk	Safe Routes to Schools	F	STA	\$ 122		\$ 122						

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR37003.002	Paonia elementary Sidewalk impv	Safe Routes to Schools	F	STA	\$ 202		\$ 202						
			SR37003.003	Montrose Centennial MS Ped/Bike impv	Safe Routes to Schools	F	STA		\$ 250			\$ 250				
						L	L				\$ 42					
			SR37003.004	Crested Butte Ped/Bike Paved Path	Safe Routes to Schools	F	STA		\$ 208			\$ 207				
			SR37003.005	FY 07 SH 133 Carbondale SRTS Trail	Safe Routes to Schools	F	STA			\$ 86						
						L	L		\$ 97							
			#	Not assigned	Safe Routes to Schools	F	GRNT	\$ 30								
			Result					\$ 354	\$ 555	\$ 410	\$ 42	\$ 457				
	SR37004	Region 3 Enhancement Administration	#	Not assigned	Enhancement Administration	F	STE		\$ 64		\$ 84		\$ 84	\$ 84	\$ 84	
						S	SHF		\$ 16		\$ 17		\$ 17	\$ 17	\$ 17	
			Result						\$ 80		\$ 101		\$ 101	\$ 101	\$ 101	
	SSP4326	I-70 DIA to Eagle County Airport - Regio	#	Not assigned	Strategic Projects	F	7POT	\$ 1,000								
						L	7POT	\$ 500	\$ 575							
						S	7POT	\$ 500	\$ 3,570							
					Economic Recovery 2009 Future	F	ES9		\$ 10,822							
					ARRA Non-Participating Indirects	S	SHF		\$ 178							
			Result					\$ 2,000	\$ 15,145							\$ 630,318
	Result							\$ 172,302	\$ 209,156	\$ 755	\$ 106,394	\$ 2,000	\$ 80,969	\$ 80,308	\$ 87,533	\$ 651,798
04	SDR2072	SH 7 (Arapahoe Ave): Cherryvale Rd to 75th St.	#	Not assigned	Regional Priority Program	F	STA	\$ 787	\$ 2,452				\$ 17,800			
						S	SHF	\$ 163	\$ 509							
			Result					\$ 950	\$ 2,961				\$ 17,800			
	SDR5097	Enhancement Pool - DRCOG (Boulder Count)	#	Not assigned	Enhancement - DRCOG	L	L	\$ 1								
			Result					\$ 1								
	SDR5164	US 36 (28th St): At Iris Ave (SH 119)	#	Not assigned	STP Metro - DRCOG	F	STE	\$ 18								
						L	L	\$ 4								
			Result					\$ 22								
	SDR5553	SH 119: At SH 52 (Mineral Rd) (Boulder)	#	Not assigned	Regional Priority Program	F	STA	\$ 207								
						S	1310 SHF	\$ 800								
			Result					\$ 43								
	SDR5639	Skunk Cr Underpass: 27th Way (Boulder)	#	Not assigned	Enhancement - DRCOG	F	STE	\$ 26								
						L	L	\$ 7								
			Result					\$ 33								
	SDR5641	UNOBLIGATED B-way: Iris to Norwood (Boulder) -14361	#	Not assigned	Enhancement - DRCOG	F	STE	\$ 78								
						L	L	\$ 20								
							LO	\$ 853								
			Result					\$ 951								
	SDR5642	Transit Operational Imprvmnts (Boulder) US 36, SH 7 & SH 93	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 434		\$ 4						
						L	L	\$ 91		\$ 1						
							LO	\$ 1,146	\$ 204							
			Result					\$ 1,671	\$ 204	\$ 5						
	SDR5683	Arapahoe (SH7): Foothills Pkwy (SH157) Op Improvements	#	Not assigned	Regional Priority Program	F	STU	\$ 78								
			Result					\$ 78								

								Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
	SDR6173	30th St: Arapahoe to Pearl Bike Lanes	#	Not assigned	CMAQ - DRCOG	F	AQC			\$ 736						
						L	L			\$ 154						
							LO		\$ 421							
			Result						\$ 421	\$ 890						
	SDR6175	UNO - Broadway: Pine St to Iris Ave	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 5,977		\$ 65						
						L	L	\$ 1,240		\$ 14						
							LO	\$ 3,510	\$ 1,865							
			Result					\$ 10,727	\$ 1,865	\$ 79						
	SDR6177	SH 119 at 63rd St	#	Not assigned	STP Metro - DRCOG	L	LO		\$ 1,229							
			Result						\$ 1,229							
	SDR6178	US 287: Quebec Ave to Ken Pratt Blvd	#	Not assigned	STP Metro - DRCOG	F	STE	\$ 87								
						L	L	\$ 18								
			Result					\$ 105								
	SDR6270	SH287C 316.8-316.9 at Mountain View Road	#	Not assigned	Hazard Elimination	L	L	\$ 36								
			Result					\$ 36								
	SDR6338	US 36: McCaslin Blvd Interchange Improve	#	Not assigned	Discretionary	F	NHD	\$ 491								
			Result					\$ 491								
	SDR6717	DRCOG STP-Metro Pool - R4 (Boulder County)	SDR6717.001	UNOBLIGATED-Pearl St: 30th St Interse...	STP Metro - DRCOG	F	STU	\$ 340		\$ 340						
						L	L	\$ 340		\$ 340						
							LO		\$ 47							
			SDR6717.002	Broadway: Euclid Ave Bike/Ped Underpa...	STP Metro - DRCOG	F	STU		\$ 723		\$ 877		\$ 1,810			
						L	L		\$ 150		\$ 182		\$ 376			
							LO		\$ 573		\$ 695		\$ 2,014			
					Regional Priority Program	S	1310		\$ 400							
			#	Not assigned	STP Metro - DRCOG	F	STU	\$ 65								
			Result					\$ 745	\$ 1,893	\$ 680	\$ 1,754		\$ 4,200			
	SDR6753	US-36: McCaslin Interchange Reconstruction (CO049)	#	Not assigned	Earmarks (Local Match)	F	NH		\$ 570							
						L	L		\$ 142							
					STP Metro - DRCOG	F	STU	\$ 500	\$ 500		\$ 4,600					
						L	L	\$ 125	\$ 125		\$ 1,150					
							LO	\$ 375	\$ 75		\$ 1,750					
			Result					\$ 1,000	\$ 1,412		\$ 7,500					
	SDR6855	SH 42: at S Boulder Rd Intersection Improvements	#	Not assigned	Congestion Relief	F	STA	\$ 663								
						L	LO	\$ 1,100	\$ 123	\$ 1,100						
							SHF	\$ 138								
			Result					\$ 1,901	\$ 123	\$ 1,100						
	SDR7007	Region 4 - DRCOG Area CMAQ Pool	SDR7007.002	Elmer's 2 mile Multi Use Path	CMAQ - DRCOG	F	AQC	\$ 1,529								
						L	L	\$ 318								
							LO	\$ 2,503	\$ 2,280							
			SDR7007.003	30th St Transit Village Access Improv...	CMAQ - DRCOG	F	AQC		\$ 1,133	\$ 1,656						
						L	L		\$ 283	\$ 404						
							LO		\$ 364	\$ 333						
			Result					\$ 4,350	\$ 4,060	\$ 2,393						
	SDR7014	Region Four - DRCOG STP Enhancement Pool: 05-10 TIP	SDR7014.006	Elmer's Path: Goose Creek to Valmont...	Enhancement - DRCOG	F	STE			\$ 456						
						L	L			\$ 114						
			SDR7014.011	SH-119:SH 52 Lefthand Creek and Fourm...	Enhancement - DRCOG	L	LO	\$ 706								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR7014.012	SH-170: Superior to SH 93 Bikelanes	Enhancement - DRCOG	L	LO	\$ 931								
			SDR7014.013	Folsom St: Regent Dr Underpass	Enhancement - DRCOG	F	STE	\$ 500	\$ 2,194							
						L	L	\$ 125	\$ 549							
			SDR7014.014	SH119: Eldora to 2nd in Nederland Bik...	DRCOG Enhancement Recovery FY09	F	ES9		\$ 325							
					Enhancement - DRCOG	F	STE		\$ 221							
						L	L		\$ 55							
							LO		\$ 164							
			SDR7014.015	Rock Creek Trail in Boulder County	Enhancement - DRCOG	F	STE		\$ 645							
						L	L		\$ 161							
							LO		\$ 714							
			SDR7014.016	US36: 3rd Ave. Streetscape improvemen...	DRCOG Enhancement Recovery FY09	F	ES9		\$ 570							
					Enhancement - DRCOG	F	STE		\$ 240				\$ 149			
						L	L		\$ 60				\$ 38			
							LO				\$ 80					
			SDR7014.017	Leon A Wurl Bike Lanes from Bonanza D...	DRCOG Enhancement Recovery FY09	F	ES9		\$ 733							
			SDR7014.018	Boulder ADA Pedestrian Access Improve...	DRCOG Enhancement Recovery FY09	F	ES9		\$ 505							
			SDR7014.019	Bike/Ped Intersection Improvements: S...	DRCOG Enhancement Recovery FY09	F	ES9		\$ 320							
			#	Not assigned	Enhancement - DRCOG	F	STE								\$ 348	\$ 348
						L	L								\$ 87	\$ 87
			Result					\$ 2,262	\$ 7,456	\$ 570	\$ 80	\$ 187		\$ 435	\$ 435	
	SDR7033	Boulder County SH 119: LOBO Trail Connections	#	Not assigned	CMAQ - DRCOG	F	STE		\$ 938							
						L	L		\$ 195							
							LO		\$ 471							
					Enhancement - DRCOG	F	STE	\$ 200								
						L	L	\$ 120								
							LO				\$ 142					
			Result					\$ 320	\$ 1,604		\$ 142					
	SDR7035	DRCOG Enhancement Pool	SDR7035.001	Mead Bike Ped Path connection	Enhancement	F	STE	\$ 80								
						L	L	\$ 20								
			Result					\$ 100								
	SEA5095	Enhancement Pool - Eastern TPR (R4)	SEA5095.003	Homesteaders Park in Holyoke	Enhancement	F	STE	\$ 94	\$ 42	\$ 94						
						L	L	\$ 24	\$ 10	\$ 24						
			SEA5095.004	Otis Multi-Modal Trail	Enhancement	F	STE	\$ 33			\$ 62					
						L	L	\$ 9								
			SEA5095.005	Sterling Bicycle & Pedestrian Improve...	Enhancement	F	STE	\$ 106								
						L	L	\$ 27								
			SEA5095.007	Sterling West main Pedestrian Improve...	Enhancement	F	STE		\$ 94		\$ 82					
						L	L		\$ 24		\$ 20					
			SEA5095.008	Sterling North 7th St Pedestrian Impr...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 211							
					Enhancement	F	STE				\$ 37					

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						L	L				\$ 9					
			SEA5095.009	Washington county - Fairgrounds Light...	Enhancement	F	STE						\$ 78			
			#	Not assigned	Enhancement	L	L						\$ 20			
						F	STE		\$ 49					\$ 171	\$ 171	
						L	STE		\$ 132	\$ 16	\$ 172		\$ 172	\$ 43	\$ 43	
			Result					\$ 293	\$ 562	\$ 134	\$ 382		\$ 270	\$ 214	\$ 214	
	SEA5581	Bike Lanes in Sterling	#	Not assigned	Enhancement	F	STE	\$ 6								
						L	L	\$ 2								
			Result					\$ 8								
	SEA5785	UNO - I-76: Sedgwick to Julesburg (CO060, 83)	#	Not assigned	Discretionary	F	NHD	\$ 290								
					System Quality Earmarks	F	STA	\$ 448	\$ 98							
			Result					\$ 738	\$ 98							
	SEA6596	SH 59: At Peterson Canal	#	Not assigned	Regional Priority Program	S	1310	\$ 50								
			Result					\$ 50								
	SNF3388	US 34 Business: SH 257 to 47th Ave (Greeley)	#	Not assigned	CDC Funds	S	CDC	\$ 1,770								
					Regional Priority Program	F	STA	\$ 6,946								
						S	1310	\$ 11,240								
							SHF	\$ 1,415								
			Result					\$ 21,371								
	SNF3389	US 287: SH 1 to Laporte Bypass (Ft Collins)	#	Not assigned	Regional Priority Program	F	NH	\$ 640					\$ 145			
						S	SHF	\$ 160					\$ 30			
			Result					\$ 800					\$ 175			
	SNF3392	SH 402: US 287 to I-25	#	Not assigned	Regional Priority Program	F	STA		\$ 400							
						S	SHF		\$ 100							
			Result						\$ 500							
	SNF5094	Enhancement Pool - North Front Range TPR	SNF5094.002	Trolley Track	Enhancement - NFR MPO	L	LO	\$ 19								
			SNF5094.007	I-25/US 34 Interchange Beautification	Enhancement - NFR MPO	F	STE				\$ 163					
						L	L				\$ 41					
			SNF5094.008	Mason Street Underpass	Enhancement - NFR MPO	F	STE	\$ 200								
						L	L	\$ 50								
			SNF5094.009	22nd Street Bike/Ped Trail	Enhancement - NFR MPO	F	STE	\$ 164	\$ 50							
						L	L	\$ 42	\$ 12							
			SNF5094.011	SH 392 Underpass	North Front Range Enhancement Recovery F	F	ES9		\$ 600							
					Enhancement - NFR MPO	F	STE	\$ 120								
						L	L	\$ 30								
							LO		\$ 56							
			SNF5094.012	Greeley: 10th St UP Sidewalk	Enhancement - NFR MPO	F	STE	\$ 45	\$ 4							
						L	L	\$ 11	\$ 1							
			SNF5094.013	Greeley: Billy Martinez Sidewalks	Enhancement - NFR MPO	F	STE	\$ 223	\$ 12							
						L	L	\$ 56	\$ 3							
			SNF5094.015	Ft Collins: North College Ave	Enhancement - NFR MPO	F	STE	\$ 167	\$ 83	\$ 166						
						L	L	\$ 42	\$ 21	\$ 43						
							LO		\$ 187							
			SNF5094.016	Loveland: US 287 Rec Trail Underpass	Enhancement - NFR MPO	F	STE	\$ 144								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SNF5094.017	Berthoud: Main Street	Enhancement - NFR MPO	L	L	\$ 36								
			SNF5094.018	Ft Collins: Linden Street	Enhancement - NFR MPO	L	L	\$ 108								
						L	L		\$ 250							
						L	LO		\$ 63							
			SNF5094.019	US 34: At BNRR Bridge (Loveland)	Enhancement - NFR MPO	L	LO		\$ 171							
			SNF5094.020	UNOBLIGATED-ENHANCE SIDEWALKS-	Enhancement - NFR MPO	F	STE	\$ 8								
						L	L	\$ 2								
						L	LO	\$ 18								
			SNF5094.021	UNOBLIGATED-Evans4-US85 Service Road	Enhancement - NFR MPO	F	STE	\$ 367								
						L	L	\$ 92								
			SNF5094.023	Greeley No. 3 Ditch Bike Ped Trail	Enhancement - NFR MPO	F	STE		\$ 115							
						L	L		\$ 29							
			SNF5094.024	Berthoud Main Street - Bike Ped Imp t...	North Front Range Enhancement Recovery F	F	ES9		\$ 134							
			#	Not assigned	Enhancement - NFR MPO	F	STE				\$ 240		\$ 504	\$ 504	\$ 504	
						L	L				\$ 59		\$ 125	\$ 125	\$ 129	
			Result					\$ 2,241	\$ 2,478	\$ 209	\$ 503		\$ 629	\$ 629	\$ 633	
	SNF5173	CMAQ Pool- North Front Range TPR	SNF5173.001	Mason Street Bike/Ped Underpass	CMAQ - NFR MPO	F	AQC			\$ 49						
						L	LO		\$ 31	\$ 10						
			SNF5173.010	Comprehensive Signal Timing	CMAQ - NFR MPO	F	AQC	\$ 300								
			SNF5173.011	Harmony Rd Traffic Responsive Signal.....	CMAQ - NFR MPO	F	AQC	\$ 340								
			SNF5173.012	N. College Ave/US 287 Improvements	CMAQ - NFR MPO	F	AQC	\$ 250								
						L	L	\$ 52								
						L	LO	\$ 198								
			SNF5173.013	Mason Trail Extension to Spring Creek	CMAQ - NFR MPO	F	AQC	\$ 545								
						L	L	\$ 140								
						L	LO	\$ 145								
			SNF5173.014	Mason Trail Underpass at Troutman	CMAQ - NFR MPO	F	AQC	\$ 600	\$ 600							
						L	L	\$ 150	\$ 150							
			SNF5173.015	Jefferson St/SH 14 Improvements	CMAQ - NFR MPO	F	AQC		\$ 364		\$ 636					
						L	L		\$ 90		\$ 159					
			SNF5173.017	Harmony Road/Lemay Intersection	CMAQ - NFR MPO	F	AQC	\$ 53	\$ 158							
						L	L	\$ 14	\$ 40							
			SNF5173.022	Traveler Info Web Page	CMAQ - NFR MPO	F	AQC	\$ 73	\$ 88							
						L	L	\$ 18	\$ 22							
			SNF5173.023	Laurel St/Shields Intersection	CMAQ - NFR MPO	F	AQC	\$ 34	\$ 103							
						L	L	\$ 9	\$ 26							
			SNF5173.024	Drake Rd/Lemay Intersection	CMAQ - NFR MPO	F	AQC	\$ 34	\$ 103							
						L	L	\$ 9	\$ 26							
			SNF5173.025	Mulberry/Shields Intersection	CMAQ - NFR MPO	F	AQC	\$ 60	\$ 179							
						L	L	\$ 15	\$ 45							

CDOT Region		STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								
									2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
				#	Not assigned	CMAQ - NFR MPO	F	AQC		\$ 293			\$ 795		\$ 1,526	\$ 1,612	\$ 1,696
							L	L		\$ 79			\$ 187		\$ 369	\$ 241	\$ 340
				Result						\$ 2,894	\$ 2,542	\$ 59	\$ 1,777		\$ 1,895	\$ 1,853	\$ 2,036
	SNF5327	SH 56 (Mountain Ave) & 1st St (Berthoud)		#	Not assigned	Unobligated	F	STU		\$ 437							
							L	L		\$ 90							
				Result						\$ 527							
	SNF5633	UNO - US 287: S. College Bikelane (Fort Collins)		#	Not assigned	Enhancement - NFR MPO	F	STE	\$ 30								
							L	L	\$ 7								
								LO	\$ 92								
				Result					\$ 129								
	SNF5788	NFR STP Metro Pool		SNF5788.001	US 34 Business: SH 257 to 47th Ave (G...	STP Metro - NFR MPO	F	STU	\$ 450								
				SNF5788.009	Roundabout - Berthoud Phase I	STP Metro - NFR MPO	L	LO		\$ 150							
						Unobligated	F	STU		\$ 438							
							L	L		\$ 91							
				SNF5788.012	Various Park and Rides	STP Metro - NFR MPO	F	STU	\$ 122								
				SNF5788.013	I-25 at Crossroads Interchange	Economic Recovery 2009	F	ES9		\$ 3,000							
						STP Metro - NFR MPO	F	STU	\$ 650	\$ 550	\$ 650						
							L	L	\$ 165	\$ 140	\$ 165						
								LO		\$ 3,000							
				SNF5788.014	US 85: Service Road Bike Ped (ARRA)	North Front Range Enhancement Recovery F	F	ES9		\$ 18							
						North Front Range Metro Recovery FY09	F	ES9		\$ 142							
				SNF5788.015	US 34: Wilson Intersection (ARRA)	North Front Range Metro Recovery FY09	F	ES9		\$ 250							
						STP Metro - NFR MPO	L	LO		\$ 100							
				SNF5788.016	LCR 17: From LCR 48 to LCR 8 (ARRA)	North Front Range Metro Recovery FY09	F	ES9		\$ 3,485							
				SNF5788.017	37th Street in Evans (ARRA)	North Front Range Metro Recovery FY09	F	ES9		\$ 354							
						STP Metro - NFR MPO	L	LO				\$ 90					
				SNF5788.018	Severence 4th Ave (WCR74): WCR 25 Wes...	North Front Range Metro Recovery FY09	F	ES9		\$ 838							
						STP Metro - NFR MPO	L	LO				\$ 147					
				SNF5788.019	Loveland Traffic Operations Center Up...	North Front Range Metro Recovery FY09	F	ES9		\$ 130							
				SNF5788.020	WCR 74: WCR 13 to SH 257 (ARRA)	North Front Range Metro Recovery FY09	F	ES9		\$ 625							
				#	Not assigned	STP Metro - NFR MPO	F	STU	\$ 454			\$ 1,001		\$ 2,039	\$ 2,164	\$ 2,286	
							L	L	\$ 94			\$ 207		\$ 423	\$ 499	\$ 832	
				Result					\$ 1,387	\$ 13,859	\$ 815	\$ 1,445		\$ 2,462	\$ 2,663	\$ 3,118	
	SNF5920	Sheep Draw Bike/Ped Trail (Greeley)		#	Not assigned	Enhancement - NFR MPO	F	STE	\$ 8								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result			L	L	\$ 2								
			Result					\$ 10								
	SNF6260	Mason St Bike/Ped Underpass	#	Not assigned	STP Metro - NFR MPO	L	LO	\$ 9								
			Result					\$ 9								
	SNF6327	Lemay At Mulberry	#	Not assigned	CMAQ - NFR MPO	F	AQC	\$ 4								
						L	L	\$ 1								
			Result					\$ 5								
	SNF6533	UNO-Harmony/Shields Intersection Improvements	#	Not assigned	CMAQ - NFR MPO	F	AQC	\$ 657		\$ 40						
						L	L	\$ 137		\$ 8						
							LO		\$ 1,511							
			Result					\$ 794	\$ 1,511	\$ 48						
	SNF6535	US 34: At I-25 Interchange	#	Not assigned	Local	L	L	\$ 11,550	\$ 1,450							
			Result					\$ 11,550	\$ 1,450							
	SNF6594	Various Intersection Improvements	SNF6594.001	I-25 / SH 392 Interchange	Regional Priority Program	S	1310	\$ 47								
			SNF6594.002	US 34 / Wilson Intersection NB to EB	Regional Priority Program	S	1310	\$ 150		\$ 150						
			Result					\$ 197		\$ 150						
	SR45218	Region 4 Surface Treatment	SR45218.001	Project Administration	Surface Treatment Pool	F	STA	\$ 1,243	\$ 1,242		\$ 1,242		\$ 1,242	\$ 1,242		
						S	SHF	\$ 258	\$ 258		\$ 258		\$ 258	\$ 258		
			SR45218.002	US 34, E of Loveland to SH 257	Surface Treatment Pool	F	STA		\$ 5,672							
						S	SHF		\$ 1,180							
			SR45218.003	US 34, Loveland E & W	Surface Treatment Pool	F	STA	\$ 4,350								
						S	SHF	\$ 904								
			SR45218.007	US 385, Idalia-South/North	Surface Treatment Pool	F	STA		\$ 13,800							
						S	SHF		\$ 2,900							
			SR45218.008	Precast Slab Replacement	Surface Treatment Pool	F	STA				\$ 415		\$ 415			
						S	SHF				\$ 85		\$ 85			
			SR45218.010	US 36 Boulder - North	Surface Treatment Pool	F	STA	\$ 2,166								
						S	SHF	\$ 450								
			SR45218.011	SH 63 North of Akron	Surface Treatment Pool	F	STA	\$ 436								
						S	SHF	\$ 91								
			SR45218.012	US 385 Holyoke South	Surface Treatment Pool	F	STA		\$ 539							
						S	SHF		\$ 113							
			SR45218.013	US 385 Julesburg South	Surface Treatment Pool	F	STA		\$ 879							
						S	SHF		\$ 183							
			SR45218.014	US 6, Washington/Morgan County Line e...	Surface Treatment Pool	F	STA				\$ 3,312					
						S	SHF				\$ 688					
			SR45218.015	US 85 (Bus), 5th St to O St	Surface Treatment Pool	F	STA							\$ 2,484		
						S	SHF							\$ 516		
			SR45218.033	US 287, In Berthoud	Surface Treatment Pool	F	STA			\$ 329						
						L	LO	\$ 1,900								
						S	SHF			\$ 68						
			SR45218.035	US 34, Yuma E & W	Surface Treatment Pool	F	STA	\$ 642	\$ 3,658							
						S	SHF	\$ 133	\$ 759							
			SR45218.036	US 34, Eckley E & W	Surface Treatment Pool	F	STA	\$ 4,967								
						S	SHF	\$ 1,033								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR45218.037	IGA W/Boulder Inter Improve	Surface Treatment Pool	F	STA	\$ 95								
						S	SHF	\$ 21								
			SR45218.038	IGA w/Boulder Cty Bike Lanes Overlay	Surface Treatment Pool	F	STA	\$ 314								
						S	SHF	\$ 66								
			SR45218.041	US 85, Greeley to Platteville	Surface Treatment Pool	F	STA	\$ 6,146	\$ 7,057							
						S	SHF	\$ 1,278	\$ 1,463							
			SR45218.046	US 34, Kersey East	Surface Treatment Pool	F	STA	\$ 2,312								
						S	SHF	\$ 481								
			SR45218.047	SH 93, Boulder	Surface Treatment Pool	F	STA		\$ 2,253							
						S	SHF		\$ 467							
			SR45218.049	US 34, East of Kersey	Surface Treatment Pool	F	STA		\$ 5,199							
						S	SHF		\$ 1,080							
			SR45218.050	I-25, Rubblization	CDC Funds	S	CDC	\$ 3,060								
					Surface Treatment Pool	F	IM	\$ 9,086								
						S	1310 SHF	\$ 17,800								
								\$ 1,889								
			SR45218.054	SH 56 and 1st St - Berthoud (for Obl...	Unobligated	F	STU		\$ 165							
						S	SHF		\$ 34							
			SR45218.055	SH 52: In Ft Lupton	Surface Treatment Pool	F	STA		\$ 536							
						S	SHF		\$ 112							
			SR45218.056	SH 60: US 85 to Milliken	Surface Treatment Pool	F	STA		\$ 464							
						S	SHF		\$ 102							
			SR45218.057	SH 257: Milliken North	Surface Treatment Pool	F	STA		\$ 235							
						S	SHF		\$ 48							
			SR45218.058	US 36: N St Vrain Creek - Lyons	Surface Treatment Pool	F	STA	\$ 166								
						S	SHF	\$ 34								
			SR45218.060	IGA: City of Greeley	Surface Treatment Pool	F	STA		\$ 828							
						S	SHF		\$ 172							
			SR45218.061	IGA: Town of Lyons	Surface Treatment Pool	F	STA		\$ 248			\$ 248				
						S	SHF		\$ 52			\$ 52				
			SR45218.063	US 34: 07 Chips East of Yuma	Surface Treatment Pool	F	STA	\$ 330								
						S	SHF	\$ 69								
			SR45218.065	SH 71: 07 Chips Nebraska South	Surface Treatment Pool	F	STA	\$ 586								
						S	SHF	\$ 121								
			SR45218.066	SH 119: & Cty Line RD - 16609	Surface Treatment Pool	S	SHF	\$ 165								
			SR45218.067	SH 14: Hatchery to Cameron Pass	Economic Recovery 2009	F	ES9		\$ 6,272							
					ARRA Non-Participating Indirects	S	SHF		\$ 129							
			SR45218.068	US 34: Greeley Bypass 71st to 8th Ave.	Surface Treatment Pool	F	STA		\$ 5,026							
						L	L				\$ 300					
						S	SHF		\$ 1,041		\$ 60					
			SR45218.069	SH42: at South Boulder Road Improve...	Surface Treatment Pool	F	STA		\$ 83							
						S	SHF		\$ 17							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR45218.070	SH 119: @ 63rd Street	Surface Treatment Pool	F	STA		\$ 122							
						S	SHF		\$ 25							
			SR45218.071	SH66: Lyons (US36) to Longmont - Over...	Surface Treatment Pool	F	STA		\$ 6,972							
						S	SHF		\$ 1,461							
			SR45218.072	US36: Estes Park to Lyons (Chips) (2...	Economic Recovery 2009	F	ES9		\$ 2,447							
					ARRA Non-Participating Indirects	S	SHF		\$ 43							
			SR45218.073	I-25 from Crossroads North: Rubbiliza...	Economic Recovery 2009	F	ES9		\$ 6,860							
					ARRA Non-Participating Indirects	S	SHF		\$ 140							
			SR45218.078	I-76: Sedgwick to Neb. Line (Recovery)	Economic Recovery 2009	F	ES9		\$ 16,658							
					ARRA Non-Participating Indirects	S	SHF		\$ 342							
			SR45218.079	SH119: Resurfacing MP 46 to MP 55	Surface Treatment Pool	F	STA				\$ 3,725					
						S	SHF				\$ 775					
			SR45218.081	SH 157: Boulder South MP 0 - 2.83	Surface Treatment Pool	F	STA				\$ 2,318					
						S	SHF				\$ 482					
			SR45218.082	SH 392: I-25 East Resurfacing MP 100...	Surface Treatment Pool	F	STA				\$ 3,296					
						S	SHF				\$ 596					
			SR45218.084	SH 36: Boulder East MP 44.3-48.1	Surface Treatment Pool	F	STA						\$ 4,305			
						S	SHF						\$ 895			
			SR45218.085	SH 52: SH 119 East MP 0-4.6	Surface Treatment Pool	F	STA						\$ 2,815			
						S	SHF						\$ 585			
			SR45218.086	SH 7: Lyons to Raymond Chips MP 19.3-...	Surface Treatment Pool	F	STA							\$ 1,242		
						S	SHF							\$ 258		
			SR45218.087	SH 14: I-25 to WCR 23 MP 139.5-147.159	Surface Treatment Pool	F	STA							\$ 8,776		
						S	SHF							\$ 1,824		
			SR45218.088	SH 119: Boulder East	Surface Treatment Pool	F	STA							\$ 12,005		
						S	SHF							\$ 2,495		
			SR45218.089	US 287: Berthoud Parkway MP 327.75 to...	Surface Treatment Pool	F	STA				\$ 248					
						S	SHF				\$ 52					
			#	Not assigned	Surface Treatment Pool	F	STA	\$ 111			\$ 2,579		\$ 2,855	\$ 12,206	\$ 28,373	
						S	SHF	\$ 23			\$ 541		\$ 595	\$ 2,863	\$ 6,139	
								\$ 62,726	\$ 99,336	\$ 397	\$ 20,972	\$ 300	\$ 14,050	\$ 46,169	\$ 34,512	
	SR46598	Region 4 Bridge On System Pool	SR46598.001	SH 52: At Boulder Cr (W/O County Line...	Bridge On Systems	F	BR		\$ 424							
							SHF	\$ 160								
							STA	\$ 181					\$ 2,622	\$ 2,833	\$ 2,271	
						S	SHF	\$ 40	\$ 106				\$ 656	\$ 707	\$ 568	
					Economic Recovery 2009	F	ES9		\$ 7,839							
					ARRA Non-Participating Indirects	S	SHF		\$ 161							
			SR46598.002	US 36: At North St Vrain Creek (Str D...	Bridge On Systems	F	BR	\$ 40								

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR46598.003	US 36: At Cherryvale Rd & At 88th Ste...	Bridge On Systems	S	SHF	\$ 10								
						F	BR	\$ 48								
						S	1310	\$ 5,000	\$ 20							
							SHF	\$ 12								
			SR46598.005	Bridge Scoping - Region 4	Bridge On Systems	F	BR	\$ 21								
						S	SHF	\$ 5								
			SR46598.006	SH 119: At St Vrain Cr (E of Longmont...	Bridge On Systems	F	BR	\$ 3,141								
						S	SHF	\$ 652								
			SR46598.007	Upper Big T River (E of Estes Park)(S...	Bridge On Systems	F	BR	\$ 149	\$ 1,418		\$ 2,510					
						S	1310		\$ 2,097							
							SHF	\$ 36			\$ 628					
			SR46598.008	Lower Big Thompson Canyon (Str C-15-AI)	Bridge On Systems	F	BR	\$ 1,961								
						S	1310	\$ 1,100								
							SHF	\$ 437								
			SR46598.009	Region Four Preventative Maintenance	Bridge On Systems	F	BR	\$ 299	\$ 256		\$ 142			\$ 280	\$ 280	
						S	SHF	\$ 51	\$ 64		\$ 36			\$ 70	\$ 70	
			SR46598.011	US 385: Wray Bridge Deck Replacement...	Bridge On Systems	F	BR	\$ 61								
						S	SHF	\$ 16								
			SR46598.013	Region Four Critical Bridge Repair	Bridge On Systems	F	BR							\$ 41	\$ 41	
						S	SHF							\$ 9	\$ 9	
			SR46598.014	Region Four Critical Culvert Repair	Bridge On Systems	F	BR							\$ 24	\$ 24	
						S	SHF							\$ 6	\$ 6	
			SR46598.016	SH52: Wildcat Bridge Rehab	Bridge On Systems	S	1310	\$ 2,550	\$ 1							
			SR46598.017	US 34: S Platte Bridge Rehab	Bridge On Systems	S	1310	\$ 2,331	\$ 4,128							
			SR46598.018	US138 (A-27-J, A-24-C, A-26-F)	Bridge On Systems	F	BR	\$ 4	\$ 392							
						S	SHF	\$ 1	\$ 108							
			SR46598.019	SH14 Cache La Poudre	Bridge On Systems	F	SHF	\$ 4	\$ 600							
						S	STA	\$ 1	\$ 150							
			SR46598.020	US 85 UPRR	Bridge On Systems	F	SHF		\$ 280							
						S	STA		\$ 70							
			SR46598.021	SH85 N of Rockport-Structures (Projec...	Bridge On Systems	S	1310		\$ 200							
			SR46598.022	SH 66: St Vrain River (D-17 AK)	Bridge On Systems	S	STA				\$ 210					
			#	Not assigned	Bridge On Systems	F	BR		\$ 408		\$ 237				\$ 683	
						S	SHF		\$ 102		\$ 60				\$ 167	
								\$ 18,311	\$ 18,824		\$ 3,823		\$ 3,278	\$ 3,970	\$ 4,119	
	SR46600	Region 4 RPP Non-Regionally Significant	SR46600.001	R-4 Bridge Rehabilitation - Eastern TPR	Regional Priority Program	F	STA	\$ 527						\$ 497		
						S	SHF	\$ 131						\$ 103		
			SR46600.002	ETPR Highway Improvements - US 385 an...	Regional Priority Program	F	STA	\$ 201		\$ 201		\$ 207				
						S	SHF	\$ 49		\$ 49		\$ 43				
			SR46600.003	R-4 Bridge Rehabilitation - Upper Front...	Regional Priority Program	F	STA							\$ 497		
						S	SHF							\$ 103		
			SR46600.004	Traffic Safety Management Region 4	Regional Priority Program	F	STA	\$ 529	\$ 390	\$ 533		\$ 96				

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
						S	1310	\$ 500									
							SHF	\$ 126	\$ 81	\$ 111		\$ 20					
			SR46600.008	I-25 Poudre River Rest Area	Regional Priority Program	F	STA	\$ 160									
						S	SHF	\$ 40									
			SR46600.009	Project Related Water Quality Complia...	Regional Priority Program	F	STA	\$ 40									
						S	SHF	\$ 10									
			SR46600.011	Weld Co: Snow Removal Funds from Air...	Regional Priority Program	F	FL					\$ 25					
			SR46600.014	I-25 & i-76 VMS Installation	Regional Priority Program	S	1310	\$ 220									
			SR46600.015	Eastern Not yet determined	Regional Priority Program	F	STA						\$ 507	\$ 5,218	\$ 1,581		
						S	SHF						\$ 105	\$ 1,085	\$ 329		
			SR46600.016	North Front not yet determined	Regional Priority Program	F	STA								\$ 3,875		
						S	SHF								\$ 805		
			SR46600.018	LCR70 @ I-25 Maintenance Site	Regional Priority Program	S	1310		\$ 307								
			SR46600.020	Logan County Defense Road Snow Remova...	Regional Priority Program	F	FL					\$ 25					
			#	Not assigned	Regional Priority Program	F	STA	\$ 1,620	\$ 381								
						S	SHF	\$ 380	\$ 79								
								\$ 4,533	\$ 1,238	\$ 894		\$ 416	\$ 1,812	\$ 6,303	\$ 6,590		
	SR46601	Region 4 Bridge Off System Pool	SR46601.001	Weld CR 2575 (S/O SH 392) at Greeley...	Bridge Off Systems	L	LO	\$ 41									
			SR46601.002	Weld CR 13 (N/O wcr 54) at B. Thompso...	Bridge Off Systems	F	BRO	\$ 280									
						L	L	\$ 80									
							LO	\$ 48									
					Unobligated	F	BRO			\$ 1,201							
						L	L			\$ 300							
			SR46601.003	WCR 87 (N/O US 34) at S Platte River	Bridge Off Systems	F	BRO		\$ 679								
						L	L		\$ 172								
							LO	\$ 318									
			SR46601.004	Yuma County Bridge YUMY 00.10	Bridge Off Systems	F	BRO	\$ 817									
						L	L	\$ 204									
			SR46601.005	Ft Collins Structure FCBRYN-0.2-MULB	Bridge Off Systems	F	BRO							\$ 552			
						L	L		\$ 138								
			SR46601.006	N. 63rd St Lefthand Creek Bridge	Bridge Off Systems	F	BRO							\$ 790			
						L	L		\$ 197								
			#	Not assigned	Bridge Off Systems	F	BRO						\$ 640	\$ 1,999			
								\$ 1,788	\$ 1,186	\$ 1,501			\$ 640	\$ 3,341			
	SR46603	Region 4 Congestion Relief Pool	SR46603.001	SH 52: WCR 13 Intersection Improvements	Congestion Relief	L	LO	\$ 565									
			SR46603.006	SH 7 (Canyon): at Folsom Street	Congestion Relief	F	STA	\$ 209									
						L	LO	\$ 74									
						S	SHF	\$ 43									
			#	Not assigned	Congestion Relief	F	STA						\$ 684	\$ 1,045	\$ 1,065		
								\$ 891					\$ 684	\$ 1,045	\$ 1,065		
	SR46666	Region 4 Hazard Elimination Pool	SR46666.005	SH 14: At WCR 33 Intersection Improve...	Hazard Elimination	F	SHO	\$ 209									
						S	SHF	\$ 23									
			SR46666.006	SH 52: at WCR 41 Intersection Improve...	Hazard Elimination	F	SHO	\$ 270									

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						S	SHF	\$ 30								
			SR46666.008	SH287: at Swallow Rd Intersection Im...	Hazard Elimination	F	SHO	\$ 134								
						S	SHF	\$ 15								
			SR46666.009	SH 402: at Co Rd 11H Intersection Imp...	Hazard Elimination	F	SHO	\$ 315		\$ 252						
						S	SHF	\$ 35								
					Regional Priority Program	S	1310	\$ 600	\$ 510	\$ 548						
			SR46666.010	SH287 at Rutgers Intersection Improve...	Hazard Elimination	F	SHO	\$ 45		\$ 1						
						S	SHF	\$ 5								
			SR46666.012	SH 287: at Kensington Intersection Im...	Hazard Elimination	F	SHO				\$ 108					
						S	SHF				\$ 12					
			SR46666.013	SH 392: at Co Rd 31 Intersection Impr...	Hazard Elimination	F	SHO	\$ 387								
						S	SHF	\$ 87								
							SHO	\$ 5								
			SR46666.014	SH119: at Hover Rd Intersection Impro...	Hazard Elimination	F	SHO		\$ 99							
						S	SHF		\$ 11							
			SR46666.015	119th at LA Wurl Roundabout - #15333	Hazard Elimination	L	LO		\$ 482							
			SR46666.018	SH287 at 37th St	Hazard Elimination	F	SHO	\$ 329								
						S	SHF	\$ 36								
			SR46666.020	SH 34 at 11th Avenue	Hazard Elimination	S	SHF	\$ 6								
			SR46666.022	SH 287 at 19th Street SW	Hazard Elimination	F	SHO	\$ 333								
						L	LO	\$ 50								
						S	SHF	\$ 37								
			SR46666.023	SH 287 at Hickory and Conifer	Hazard Elimination	F	SHO	\$ 346								
						S	SHF	\$ 39								
			SR46666.024	SH 42 at South Boulder Road	Hazard Elimination	F	SHO		\$ 360							
						S	SHF		\$ 40							
			SR46666.025	SH 34 at 35th Avenue	Hazard Elimination	F	SHO	\$ 375								
						S	SHF	\$ 42								
			SR46666.028	Sh392 & LCR 9 Left turn lane improvem...	Hazard Elimination	F	SHO		\$ 333							
						S	SHF		\$ 37							
			SR46666.029	SH60 & I-25 (Johnstown) Intersection...	Economic Recovery 2009	F	ES9		\$ 490							
					ARRA Non-Participating Indirects	S	SHF		\$ 10							
			SR46666.030	SH257 & Garden DR. (Windsor) Intersec...	Economic Recovery 2009	F	ES9		\$ 490							
					ARRA Non-Participating Indirects	S	SHF		\$ 10							
			SR46666.031	US36 & Broadway (Boulder) Intersectio...	Economic Recovery 2009	F	ES9		\$ 490							
					ARRA Non-Participating Indirects	S	SHF		\$ 10							
			SR46666.032	US34 & CR49 (Kersey) Intersection Sig...	Economic Recovery 2009	F	ES9		\$ 490							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					ARRA Non-Participating Indirects	S	SHF		\$ 10							
			SR46666.033	SH14 E/O I-25 Signal Camino Del Mundo	Hazard Elimination	F	SHO		\$ 250							
						L	L		\$ 700							
			SR46666.034	US287: @ Larimer County Rd 21C	Hazard Elimination	F	SHO		\$ 450							
						S	SHF		\$ 50							
			SR46666.035	I-76 Median Cablerail MM25 - 32	Hazard Elimination	F	SHO		\$ 878			\$ 333				
						S	SHF		\$ 97			\$ 37				
			#	Not assigned	Hazard Elimination	F	SHO				\$ 1,263		\$ 2,019	\$ 2,128	\$ 2,238	
						S	SHF				\$ 141		\$ 224	\$ 236	\$ 245	
			Result					\$ 3,753	\$ 6,297	\$ 801	\$ 1,524	\$ 370	\$ 2,243	\$ 2,364	\$ 2,483	
	SR46667	Region 4 Hot Spots Pool	#	Not assigned	Hot Spots	F	STS	\$ 377	\$ 332		\$ 236		\$ 241	\$ 361	\$ 361	
						S	SHF	\$ 44	\$ 37		\$ 26					
			Result					\$ 421	\$ 369		\$ 262		\$ 241	\$ 361	\$ 361	
	SR46668	Region 4 Traffic Signals Pool	#	Not assigned	Traffic Signals	F	STS	\$ 488	\$ 160		\$ 160		\$ 164	\$ 245	\$ 245	
						S	SHF	\$ 55	\$ 18		\$ 18					
			Result					\$ 543	\$ 178		\$ 178		\$ 164	\$ 245	\$ 245	
	SR46669	Region 4 Safety Enhancement Pool	#	Not assigned	Safety Enhancement	F	STS	\$ 1,306	\$ 1,338		\$ 1,170	\$ 744	\$ 980	\$ 1,509	\$ 1,107	
						S	SHF	\$ 146	\$ 149		\$ 243	\$ 155				
			Result					\$ 1,452	\$ 1,487		\$ 1,413	\$ 899	\$ 980	\$ 1,509	\$ 1,107	
	SR46812	Maintenance Snow and Ice	#	Not assigned	Maintenance (S&I)	S	SHF	\$ 4,551	\$ 4,677		\$ 4,810		\$ 4,821	\$ 4,926	\$ 5,039	
			Result					\$ 4,551	\$ 4,677		\$ 4,810		\$ 4,821	\$ 4,926	\$ 5,039	
	SR46813	Maintenance Traffic Operations	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 9,037	\$ 9,287		\$ 9,551		\$ 9,572	\$ 9,780	\$ 10,006	
			Result					\$ 9,037	\$ 9,287		\$ 9,551		\$ 9,572	\$ 9,780	\$ 10,006	
	SR46814	Maintenance SQ	#	Not assigned	Maintenance System Quality	S	SHF	\$ 13,529	\$ 13,903		\$ 14,298		\$ 14,330	\$ 14,642	\$ 14,978	
			Result					\$ 13,529	\$ 13,903		\$ 14,298		\$ 14,330	\$ 14,642	\$ 14,978	
	SR47000	R4 RR Crossing Pool	SR47000.001	W Lake St at BNSF in Fort Collins (BN...	Railroad Crossing - At Grade	F	SRH	\$ 220								
			SR47000.004	4th St in Fort Lupton	Railroad Crossing - At Grade	F	SRH	\$ 280	\$ 30							
			SR47000.006	SH 60B (Broad St) E/O Dorothy Ave in...	Railroad Crossing - At Grade	F	SRH	\$ 25								
			SR47000.007	SH 257, S/O Garden Lane (RR Crossing...	Railroad Crossing - At Grade	F	SRH		\$ 30							
			SR47000.008	CR56 E/O CR 19 near Ft Collins UPRR...	Railroad Crossing - At Grade	F	SRH		\$ 220							
			SR47000.009	CR19 N/O CR 56 @ UPRR (near Ft Collin...	Railroad Crossing - At Grade	F	SRH		\$ 230							
			SR47000.010	SH52, Main St. in Hudson BNSF(057-209F)	Railroad Crossing - At Grade	F	SRH		\$ 100							
			SR47000.011	SH257A in Windsor GWRR 244-895W	Railroad Crossing - At Grade	F	SRH		\$ 300							
			Result					\$ 525	\$ 910							
	SR47001	Region 4 Safe Routes to School	SR47001.001	Dunn Elementary - Ft Collins	Safe Routes to Schools	F	STA	\$ 5								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR47001.002	Children's Hospital Safe Access (Ft L...	Safe Routes to Schools	L	LO	\$ 25								
			SR47001.003	School Flashing Zone	Safe Routes to Schools	F	STA	\$ 74								
			SR47001.004	Bear Creek Infrastructure Project	Safe Routes to Schools	F	STA	\$ 154	\$ 67							
			SR47001.005	Lyons Elementary School Safety	Safe Routes to Schools	F	STA	\$ 69								
			SR47001.006	Linden Ave Sidewalk Infrastructure (C...	Safe Routes to Schools	F	STA		\$ 242							
			SR47001.007	Heatherwood Elem Safety Improvements...	Safe Routes to Schools	F	STA		\$ 235							
			SR47001.008	Milliken Elem & Middle School Sidewal...	Safe Routes to Schools	F	STA		\$ 110							
			#	Not assigned	Safe Routes to Schools	F	STA	\$ 490								
			Result					\$ 817	\$ 654							
	SR47002	Region 4 FY08-FY13 Enhancement Admin	#	Not assigned	Enhancement	F	STE	\$ 182		\$ 146						
						S	STA	\$ 36		\$ 36						
			Result					\$ 218		\$ 182						
	SR47003	TCC West Yard Reconstruction (Tornado)	#	Not assigned	TC Contingency	S	SHF		\$ 1,779							
			Result						\$ 1,779							
	SR47004	Vintage CDOH Snowplow Restoration	#	Not assigned	TC Contingency	S	SHF		\$ 30							
			Result						\$ 30							
	SSP4028	I-25 North Corridor - Denver to FC (CO054, 78, 95, 103, 106)	#	Not assigned	Strategic Earmarks	7	7POT	\$ 2,978	\$ 1,437							
						L	7POT		\$ 139							
					Strategic Projects	7	7POT	\$ 1,500	\$ 4,892							
							SB1	\$ 2,000								
						L	L		\$ 324							
					Future	7	7POT									\$ 270,809
			Result					\$ 6,478	\$ 6,792							\$ 270,809
	SUF3397	UNO - I-76: Ft Morgan to Brush	#	Not assigned	Discretionary	F	NHD	\$ 193								
					Regional Priority Program	F	I	\$ 185								
							IM	\$ 696								
						S	1310	\$ 1,144								
							SHF	\$ 89								
			Result					\$ 2,307								
	SUF3398	I-76: Keenesburg - East	#	Not assigned	Regional Priority Program	F	STA		\$ 3							
						S	SHF		\$ 1							
			Result						\$ 4							
	SUF5053	SH 60: At 83rd Ave (Two Rivers Parkway)	#	Not assigned	Regional Priority Program	F	STA	\$ 4								
						S	SHF	\$ 1								
			Result					\$ 5								
	SUF5096	Enhancement Pool - Upper Front Range TPR	SUF5096.001	Mead Bike/Ped Connector	Enhancement	F	STE			\$ 88						
						L	L			\$ 22						
			SUF5096.003	Coal Creek Trail (Erie)	Enhancement	L	LO		\$ 333							
					Unobligated	F	STE		\$ 180							
						L	L		\$ 45							
			SUF5096.004	Estes Park Pedestrian Improvements	Enhancement	F	STE		\$ 200							
						L	L		\$ 50							
							LO		\$ 91							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SUF5096.005	Fort Morgan Rainbow Bridge	Enhancement	F	STE		\$ 140							
							L	L	\$ 35							
								LO	\$ 25							
			SUF5096.006	Brush Pedestrian Improvements	Enhancement	F	STE		\$ 158		\$ 153					
							L	L	\$ 40		\$ 38					
			SUF5096.007	Estes Park Fall River Trail Path (ARRA)	Non TMA Enhancement Recovery FY09	F	ES9		\$ 140			\$ 140				
					Enhancement	L	LO				\$ 160					
			SUF5096.008	#2 Fort Lupton Ped Bridge over South...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 90							
			SUF5096.009	#2 Fort Morgan Rainbow Bridge Kiosk (...)	Non TMA Enhancement Recovery FY09	F	ES9		\$ 140							
			#	Not assigned	Enhancement	F	STE	\$ 231			\$ 94		\$ 248	\$ 248	\$ 249	
							L	L	\$ 94		\$ 24		\$ 62	\$ 62	\$ 62	
			Result					\$ 325	\$ 1,667	\$ 110	\$ 469	\$ 140	\$ 310	\$ 310	\$ 311	
	SUF5778	LCR 67 (Mary's Lake Rd) (Estes Park) at B Thompson Rd.	#	Not assigned	Bridge Off Systems	F	STA	\$ 1								
							L	L	\$ 14							
								LO	\$ 153		\$ 288					
					Unobligated	F	BRO		\$ 667							
							L	L	\$ 168							
			Result					\$ 168	\$ 1,123							
	SUF6459	UNO-Ped Bridge @ S. Platte River (Ft Lupton)	#	Not assigned	Enhancement	F	STE	\$ 616								
							L	L	\$ 154							
			Result					\$ 770								
	SUF6595	Various Intersection Improvements	SUF6595.001	SH 66: at WCR 13 Intersection Improve...	Regional Priority Program	S	1310	\$ 192								
			SUF6595.002	US 34: At SH 37 Signals	Regional Priority Program	S	1310	\$ 35								
			Result					\$ 227								
	SUF6609	SH 71: Heartland Expressway Improvements	#	Not assigned	Mobility Earmarks	F	STA	\$ 3,449	\$ 970							
							S	SHF	\$ 769	\$ 242						
			Result					\$ 4,218	\$ 1,212							
	SUF6847	Bear Lake Rd - RMNP	#	Not assigned	Federal Lands	F	FL	\$ 180								
			Result					\$ 180								
	SUF7000	Trail Ridge Road - RMNP - PRA ROMO 10(5)	#	Not assigned	Federal Lands	F	FL		\$ 8,893		\$ 450		\$ 450			
			Result						\$ 8,893		\$ 450		\$ 450			
	SUF7001	Rocky Mtn Nat Park Trailridge Rd: PRA ROMO 10(6)	#	Not assigned	Federal Lands	F	FL		\$ 10,165		\$ 450					
			Result						\$ 10,165		\$ 450					
	SUF7002	RMNP-Rainbow Curve to Gore Rainge Overlook: PRA ROMO 10(7)	#	Not assigned	Federal Lands	F	FL		\$ 8,600							
			Result						\$ 8,600							
	SUF7003	RMNP-Overlay Camp Rds: Glacier Basin & Timber Creek	#	Not assigned	Federal Lands	F	FL		\$ 819							
			Result						\$ 819							
			Result					\$ 207,042	\$ 246,185	\$ 11,017	\$ 71,783	\$ 2,312	\$ 81,006	\$ 100,759	\$ 87,252	\$ 270,809
05	SGV5595	UNOBLIGATED--Naturita Streetscape	#	Not assigned	Enhancement	F	STE		\$ 33							
							L	L	\$ 8							
			Result						\$ 41							
	SR55062	R5 Enhancement Pool	SR55062.001	Ridgway Bike/Ped Path	Enhancement	F	STE	\$ 110								
							L	L	\$ 28							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR55062.002	Blanca Main St Enhancements	Enhancement	F	STE	\$ 19		\$ 27						
						L	L	\$ 4		\$ 7						
							LO	\$ 140								
			SR55062.003	Cumbres & Toltec Carshop Expansion	Enhancement	F	STE	\$ 24								
						L	L	\$ 6								
							LO	\$ 222								
			SR55062.006	San Juan Riverwalk, Phase II	Enhancement	F	STE	\$ 200								
						L	L	\$ 50								
			SR55062.007	US 50 Streetscape in Salida	Non TMA Enhancement Recovery FY09	F	ES9		\$ 466							
					Enhancement	F	STE	\$ 97		\$ 58						
						L	L	\$ 24		\$ 15						
			SR55062.008	Crossroads of the Rockies Visitor's C...	Enhancement	F	STE	\$ 130								
						L	L	\$ 32								
			SR55062.009	La Plata County Road 501 Bicycle/Pede...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 216							
					Enhancement	F	STE	\$ 108	\$ 97							
						L	L	\$ 27	\$ 24							
							LO		\$ 74							
			SR55062.011	Monte Vista Streetscape	Enhancement	F	STE		\$ 179							
						L	L		\$ 45							
			SR55062.012	Lawson Hill Underpass	Enhancement	F	STE		\$ 111							
						L	L		\$ 27							
							LO		\$ 1,100							
			SR55062.013	US 550 Wildlife-Vehicle Collision Red...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 146							
					Enhancement	F	STE			\$ 1						
			SR55062.014	R5 Enhancement Administration	Enhancement Administration	F	STE		\$ 130							
						S	SHF		\$ 32							
			SR55062.015	Bayfield US 160 Business Route, Phase...	Non TMA Enhancement Recovery FY09	F	ES9		\$ 250							
			SR55062.016	US 160: SMART 160 Trail	Enhancement	F	STE		\$ 212							
						L	L		\$ 53							
			SR55062.017	Silverton Affordable Housing Trail Co...	Enhancement	F	STE		\$ 124							
						L	L		\$ 31							
			SR55062.018	Mesa Verde Visitors' Center	Enhancement	F	STE			\$ 100						
						L	L			\$ 25						
			SR55062.019	Dolores Railroad Avenue Sidewalk	Enhancement	F	STE			\$ 18			\$ 162			
						L	L			\$ 4			\$ 40			
			SR55062.020	Buena Vista Bike Lane and Trail	Enhancement	F	STE						\$ 187			
						L	L						\$ 46			
			SR55062.021	Cortez Mesa Trail, Phase III	Enhancement	F	STE						\$ 154			
						L	L						\$ 38			
			SR55062.022	ART, Harley to Carvon Section	Enhancement	F	STE						\$ 150			
						L	L						\$ 37			
			SR55062.023	Poncha Springs Friend Ranch Trail	Enhancement	F	STE						\$ 91			
						L	L						\$ 23			
			#	Not assigned	Enhancement	F	STE	\$ 335	\$ 146		\$ 565		\$ 47	\$ 740	\$ 740	

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						L	L		\$ 40							
							LO		\$ 198							
			Result					\$ 1,556	\$ 3,701	\$ 107	\$ 713			\$ 975	\$ 740	\$ 740
	SR55219	Region 5 Surface Treatment Pool	SR55219.006	US 160, Farmington Hill to Doubletree...	Surface Treatment Pool	F	NH	\$ 10,673	\$ 28							
						S	SHF	\$ 2,222	\$ 6							
			SR55219.007	US 550, N of Durango (Ph I) PM - Resu...	Surface Treatment Pool	F	NH		\$ 830							
						S	SHF		\$ 173							
			SR55219.010	SH 17, Alamosa North - Resurfacing	Surface Treatment Pool	F	NH		\$ 3,530							
						S	SHF		\$ 733							
			SR55219.012	US 550, Ridgway to Montrose - Resurfa...	Surface Treatment Pool	F	NH								\$ 4,801	
						S	SHF								\$ 998	
			SR55219.013	SH 145, Telluride Spur South - Resurf...	Surface Treatment Pool	F	NH								\$ 5,127	
						S	SHF								\$ 1,065	
			SR55219.014	Resurfacing Design	Surface Treatment Pool	F	NH	\$ 927								
						S	SHF	\$ 189	\$ 1,129		\$ 550		\$ 750	\$ 750	\$ 750	
			SR55219.015	US 285: Resurfacing from the NM state...	Regional Priority Program	S	1310	\$ 118								
					Surface Treatment Pool	F	NH	\$ 8								
						S	1310	\$ 8,000								
							SHF	\$ 2								
			SR55219.017	US 160/US 491 South of Cortez	Discretionary	F	FL		\$ 898							
					Surface Treatment Pool	F	NH	\$ 1,733								
						S	SHF	\$ 361								
			SR55219.018	US 160 Four Corners to US 491	CDC Funds	S	CDC	\$ 1,780								
					Surface Treatment Pool	S	SHF	\$ 600		\$ 50						
			SR55219.020	US 160, Alamosa Mill and Fill	Surface Treatment Pool	F	NH		\$ 2,662							
						S	SHF		\$ 254							
			SR55219.021	US 160, South Fork to Shaw Creek	Surface Treatment Pool	F	NH	\$ 52	\$ 4,869							
						S	SHF	\$ 11	\$ 1,013							
			SR55219.022	US 550, Ridgway to Colona (PM)	Surface Treatment Pool	F	NH		\$ 613							
						S	SHF		\$ 127							
			SR55219.023	US 550: Resurfacing on the north side...	Surface Treatment Pool	S	1310	\$ 8,000								
			SR55219.024	US 160 at CR 222/223	Surface Treatment Pool	S	1310		\$ 890							
			SR55219.025	US 24/285 Johnson Village North	Economic Recovery 2009	F	ES9		\$ 5,180							
					ARRA Non-Participating Indirects	S	SHF		\$ 104							
			SR55219.026	US 550 Molas Pass to Silverton	Surface Treatment Pool	F	NH				\$ 4,012					
						S	SHF				\$ 834					
			SR55219.027	US 285 La Jara to Alamosa	Surface Treatment Pool	F	NH						\$ 4,954			
						S	SHF						\$ 1,030			
			SR55219.028	US 160 Fort Garland East PM	Surface Treatment Pool	F	NH				\$ 769					
						S	SHF				\$ 160					

			Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)													
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR55219.029	SH 145 Norwood to Placerville Chipseal	Surface Treatment Pool	F	NH				\$ 1					
			SR55219.030	US 160/285 Monte Vista Intersection	Surface Treatment Pool	F	NH							\$ 509		
						S	SHF							\$ 105		
			SR55219.031	SH 172 S. of US 160/SH 172 Intersection	Surface Treatment Pool	F	NH							\$ 2,802		
						S	SHF							\$ 582		
			SR55219.032	SH 140 NM Stateline to Hesperus Chips...	Surface Treatment Pool	F	NH							\$ 907		
						S	SHF							\$ 189		
			SR55219.033	US 285 Center North & South	Surface Treatment Pool	F	NH							\$ 2,803		
						S	SHF							\$ 582		
			SR55219.034	US 550 North Ph II Chipseal (PM)	Surface Treatment Pool	F	NH							\$ 907		
						S	SHF							\$ 189		
			SR55219.035	US 160 Yellow Jacket to Keyah Grande...	Surface Treatment Pool	F	NH							\$ 827		
						S	SHF							\$ 172		
			SR55219.037	US 160 Towaoc towards Cortez	Surface Treatment Pool	F	NH								\$ 2,481	
						S	SHF								\$ 515	
			SR55219.039	US 160 Alamosa East	Economic Recovery 2009	F	ES9		\$ 4,500							
					ARRA Non-Participating Indirects	S	SHF		\$ 90							
			SR55219.040	US 285 Antonito North	Surface Treatment Pool	F	NH								\$ 2,750	
						S	SHF								\$ 571	
			SR55219.041	US 160 South Fork to Shaw Creek (PM)	Surface Treatment Pool	F	NH								\$ 620	
						S	SHF								\$ 129	
			SR55219.042	US 285 S. of Romeo towards La Jara	Surface Treatment Pool	F	NH								\$ 910	
						S	SHF								\$ 189	
			SR55219.043	SH 90 Distressed Pavement	Surface Treatment Pool	S	SHF	\$ 670								
			SR55219.044	SH 62, Dallas Divide Resurfacing	Economic Recovery 2009	F	ES9		\$ 4,000							
					Surface Treatment Pool	F	NH		\$ 7,307							
						S	SHF		\$ 1,520							
			SR55219.045	SH 150, North to Great Sand Dunes	Discretionary	F	FL		\$ 2,031							
					Surface Treatment Pool	F	NH		\$ 1,663							
						S	SHF		\$ 345							
			SR55219.046	US 24, Johnson Village North	Surface Treatment Pool	F	NH		\$ 1							
			SR55219.047	US 285, Saguache County Saguache To...	Economic Recovery 2009	F	ES9		\$ 6,700							
					ARRA Non-Participating Indirects	S	SHF		\$ 135							
			SR55219.048	US 160, Shaw Creek to Del Norte	Economic Recovery 2009	F	ES9		\$ 2,100							
					ARRA Non-Participating Indirects	S	SHF		\$ 42							
			#	Not assigned	Surface Treatment Pool	F	NH		\$ 572	\$ 1,958	\$ 362		\$ 3	\$ 3	\$ 2,989	
						S	SHF		\$ 119	\$ 407	\$ 75				\$ 631	

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result					\$ 35,346	\$ 54,164	\$ 2,415	\$ 6,763			\$ 11,831	\$ 18,224	\$ 12,535
	SR56157	R5 Bridge Pool	SR56157.001	US 550, Mineral Creek (M-06-K)	Bridge On Systems	F	BR	\$ 1,356	\$ 790		\$ 1,220					
						S	SHF	\$ 339	\$ 197		\$ 305					
			SR56157.006	R5 Bridge Preventative Maintenance	Bridge On Systems	F	BR	\$ 189	\$ 133		\$ 186		\$ 174	\$ 211	\$ 219	
						S	SHF	\$ 47	\$ 33		\$ 46		\$ 43	\$ 52	\$ 54	
			SR56157.007	R5 Critical Bridge Repairs	Bridge On Systems	F	BR	\$ 132	\$ 92		\$ 130		\$ 121	\$ 148	\$ 152	
						S	SHF	\$ 33	\$ 23		\$ 33		\$ 30	\$ 36	\$ 38	
			SR56157.008	R5 Critical Culvert Repairs	Bridge On Systems	F	BR	\$ 1,422	\$ 611	\$ 458	\$ 858	\$ 193	\$ 804	\$ 975	\$ 1,011	
						S	SHF	\$ 356	\$ 153	\$ 114	\$ 215	\$ 48	\$ 201	\$ 243	\$ 252	
			SR56157.009	US 24, Granite Culvert Replacement	Bridge On Systems	F	BR	\$ 1								
			SR56157.011	R5 Bridge Repair Pool	Bridge On Systems	F	BR	\$ 80	\$ 80		\$ 80		\$ 80	\$ 80	\$ 80	
						S	SHF	\$ 20	\$ 20		\$ 20		\$ 20	\$ 20	\$ 20	
			SR56157.012	Bear Creek Bridge	Bridge On Systems	F	BR	\$ 80	\$ 80				\$ 1,064	\$ 1,306	\$ 1,357	
						S	SHF	\$ 20	\$ 20				\$ 266	\$ 326	\$ 339	
			SR56157.013	Region 5 Bridge Design	Bridge On Systems	S	SHF		\$ 573							
			#	Not assigned	Bridge On Systems	F	BR	\$ 459					\$ 3	\$ 3	\$ 3	
						S	SHF	\$ 65							\$ 1	
			Result					\$ 4,599	\$ 2,805	\$ 572	\$ 3,093	\$ 241	\$ 2,806	\$ 3,400	\$ 3,526	
	SR56689	R5 RPP Non-Regionally Significant Pool	SR56689.001	R5 Engineering Studies and Environmen...	Regional Priority Program	F	NH	\$ 240					\$ 123	\$ 123	\$ 123	
						S	SHF	\$ 52					\$ 26	\$ 26	\$ 26	
			SR56689.002	US 160 Florida River to 1 Mile East o...	Economic Recovery 2009	F	ES9		\$ 4,000							
					Regional Priority Program	F	NH	\$ 1,178	\$ 1,662							
						L	L		\$ 500							
						S	1310		\$ 400	\$ 688						
							SHF	\$ 245	\$ 345							
			SR56689.004	Environmental Monitoring	Regional Priority Program	S	SHF	\$ 10								
			SR56689.005	US 160, Main & 6th Streets in Alamosa...	Regional Priority Program	S	1310	\$ 500								
			SR56689.014	US 550, Ridgway to Colona. Resurfaci...	Regional Priority Program	F	NH	\$ 251	\$ 41				\$ 459	\$ 860		
						S	SHF	\$ 52	\$ 9				\$ 95	\$ 179		
			SR56689.017	US 24 / US 285, Johnson Village Inter...	Regional Priority Program	S	1310	\$ 17								
			SR56689.020	US 550/Roosa Ave Intersection Improve...	Regional Priority Program	F	NH	\$ 8								
						S	SHF	\$ 2								
			SR56689.023	US 160/US 491 South of Cortez (Corrid...	Gaming	S	SHF	\$ 163								
					Regional Priority Program	F	NH	\$ 654								
						S	SHF	\$ 136								
			SR56689.025	US 160, Farmington Hill to Doubletree	Regional Priority Program	S	1310	\$ 2,620								
							SHF	\$ 750								
			SR56689.029	US 550, Coal Bank Turnout	Regional Priority Program	F	NH		\$ 14							
						S	SHF		\$ 3							
			SR56689.030	US 160 Passing Lane between Monte Vis...	Regional Priority Program	F	NH						\$ 41	\$ 524	\$ 1,687	
						S	SHF						\$ 8	\$ 109	\$ 351	

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR56689.031	US 160 Safety Improvements W. of Pago...	Regional Priority Program	F	NH								\$ 82	\$ 248
						S	SHF								\$ 17	\$ 51
			SR56689.032	R5 Intersection Improvements	Regional Priority Program	F	NH							\$ 1,114	\$ 1,114	\$ 1,114
						S	SHF							\$ 231	\$ 231	\$ 231
			SR56689.033	R5 Shoulder Improvements	Regional Priority Program	F	NH							\$ 1,155	\$ 330	
						S	SHF							\$ 240	\$ 68	
			SR56689.034	Region 5 Cribwall Pool	Regional Priority Program	F	NH		\$ 83							
						S	SHF		\$ 17							
			#	Not assigned	Regional Priority Program	S	SHF	\$ 380						\$ 3	\$ 3	\$ 2
			Result					\$ 7,258	\$ 7,074	\$ 688				\$ 3,495	\$ 3,666	\$ 3,833
SR56690	R5 Bridge Off System Pool	SR56690.001	West Cat Creek Bridge	Bridge Off Systems	F	BRO	\$ 360									
					L	L	\$ 90									
		SR56690.002	Beaver Creek Bridge	Bridge Off Systems	F	BRO	\$ 254				\$ 51					
					L	L	\$ 64				\$ 12					
							\$ 714									
		SR56690.003	Chaffee County Road 191 Bridge (Arkan...	Bridge Off Systems	F	BRO		\$ 35								
					L	L		\$ 9								
		SR56690.004	Harebell Drive Bridge (Archuleta Coun...	Bridge Off Systems	F	BRO		\$ 1,098								
					L	L		\$ 274								
		SR56690.005	Lightner Creek Bridge (La Plata County)	Bridge Off Systems	F	BRO					\$ 402					
					L	L					\$ 101					
		SR56690.006	Juanita Bridge Replacement	Bridge Off Systems	F	BRO		\$ 520								
					L	L		\$ 130								
		Result					\$ 1,482	\$ 2,066		\$ 566						
SR56691	R5 CMAQ Pool	SR56691.005	Maintenance 07 Tell/Mtn Village Truck...	Congestion Mitigation/Air Quality	F	AQC	\$ 9									
					L	L	\$ 2									
		SR56691.006	08 CDOT Maintenance Telluride	Congestion Mitigation/Air Quality	F	AQC	\$ 207									
					S	SHF	\$ 43									
		SR56691.007	08 Telluride Street Sweeper	Congestion Mitigation/Air Quality	F	AQC	\$ 124									
					L	L	\$ 26									
		SR56691.008	09 Pagosa Street Paving	Congestion Mitigation/Air Quality	F	AQC		\$ 142								
					L	L		\$ 30								
		SR56691.009	Maintenance Pagosa De-icer	Congestion Mitigation/Air Quality	F	AQC		\$ 20			\$ 20					
					S	SHF		\$ 4			\$ 4					
		SR56691.010	Telluride De-icer	Congestion Mitigation/Air Quality	F	AQC		\$ 12			\$ 11					
					L	L		\$ 2			\$ 2					
		SR56691.011	09 Mountain Village Combo Unit/Truck	Congestion Mitigation/Air Quality	F	AQC		\$ 124								
					L	L		\$ 25								

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SR56691.012	Mountain Village De-icer	Congestion Mitigation/Air Quality	F	AQC		\$ 6		\$ 3					
						L	L		\$ 2		\$ 1					
			SR56691.013	Maintenance Telluride/Mtn Village De-...	Congestion Mitigation/Air Quality	F	AQC		\$ 20		\$ 20					
						S	SHF		\$ 4		\$ 4					
			SR56691.014	FY 10 Pagosa Street Paving	Congestion Mitigation/Air Quality	F	AQC				\$ 245					
						L	L				\$ 51					
			SR56691.015	FY 10 Maintenance Pagosa De-icer Tank...	Congestion Mitigation/Air Quality	F	AQC				\$ 20					
						S	SHF				\$ 4					
			#	Not assigned	Congestion Mitigation/Air Quality	F	AQC	\$ 54						\$ 331	\$ 331	\$ 331
						L	L	\$ 11						\$ 68	\$ 68	\$ 68
			Result					\$ 476	\$ 391		\$ 385		\$ 399	\$ 399	\$ 399	
SR56692	R5 Congestion Relief Pool		SR56692.002	US 160/550, Farmington Hill Fourth La...	Congestion Relief	F	NH	\$ 145								
						S	SHF	\$ 30								
			SR56692.003	US 160 & CR 222/223 Intersection Relo...	Congestion Relief	F	NH		\$ 51		\$ 96					
						S	SHF		\$ 11		\$ 20					
			SR56692.004	US 550 through Durango	Congestion Relief	F	NH						\$ 94			
						S	SHF						\$ 19			
			SR56692.005	Region 5 Intersection Improvements	Congestion Relief	F	NH							\$ 144		
						S	SHF							\$ 29		
			SR56692.006	US 160, Safety Improvements W. of Pag...	Congestion Relief	F	NH								\$ 147	
						S	SHF								\$ 30	
			#	Not assigned	Congestion Relief	F	NH						\$ 1	\$ 1		
			Result					\$ 175	\$ 62		\$ 116		\$ 114	\$ 174	\$ 177	
SR56702	R5 Hazard Elimination Pool		SR56702.002	US 550/US 160 Geometric Improvements	Hazard Elimination	F	NH	\$ 270								
						S	SHF	\$ 30								
			SR56702.003	US 160 Wildlife Detection Project	Hazard Elimination	F	STA	\$ 159								
						S	SHF	\$ 18								
					Hot Spots	F	NH	\$ 117								
						S	SHF	\$ 13								
			SR56702.005	US 160 at CR 222/223	Hazard Elimination	F	NH	\$ 603								
						S	SHF	\$ 67								
			#	Not assigned	Hazard Elimination	F	NH				\$ 0		\$ 612	\$ 645	\$ 676	
						S	SHF				\$ 0		\$ 68	\$ 72	\$ 76	
			Result					\$ 1,277			\$ 0		\$ 680	\$ 717	\$ 752	
SR56703	R5 Hot Spots		#	Not assigned	Hot Spots	F	STA	\$ 227			\$ 210		\$ 192	\$ 288	\$ 288	
						L	LO	\$ 200			\$ 150					
						S	SHF	\$ 47	\$ 119	\$ 46	\$ 52		\$ 49	\$ 73	\$ 73	
			Result					\$ 474	\$ 119	\$ 46	\$ 412		\$ 241	\$ 361	\$ 361	
SR56704	R5 Rockfall Mitigation Pool		SR56704.001	SH 141 Emergency Rockfall	TC Contingency	S	SHF	\$ 141								
			SR56704.002	US 550, Coalbank Rockfall Mitigation	Rockfall Mitigation	F	STA	\$ 870								
						S	SHF	\$ 181								

		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					Regional Priority Program	F	NH	\$ 248								
						S	SHF	\$ 52								
			SR56704.003	SH 145, Norwood Hill Rockfall Mitigat...	Rockfall Mitigation	F	STA		\$ 31							
						S	SHF		\$ 7							
			Result					\$ 1,492	\$ 38							
	SR56705	R5 Signals - Traffic	#	Not assigned	Traffic Signals	F	STA	\$ 266	\$ 147	\$ 32	\$ 147		\$ 136	\$ 203	\$ 203	
						S	SHF	\$ 49	\$ 31	\$ 8	\$ 31		\$ 28	\$ 42	\$ 42	
			Result					\$ 315	\$ 178	\$ 40	\$ 178		\$ 164	\$ 245	\$ 245	
	SR56706	R5 Safety Enhancement Pool	#	Not assigned	Safety Enhancement	F	STA	\$ 472	\$ 554	\$ 106	\$ 496		\$ 328	\$ 493	\$ 333	
						S	SHF	\$ 118	\$ 115	\$ 22	\$ 102		\$ 67	\$ 102	\$ 69	
			Result					\$ 590	\$ 669	\$ 128	\$ 598		\$ 395	\$ 595	\$ 402	
	SR56808	R5 Maint Traf Ops	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 10,337	\$ 10,623		\$ 10,925		\$ 10,949	\$ 11,187	\$ 11,445	
			Result					\$ 10,337	\$ 10,623		\$ 10,925		\$ 10,949	\$ 11,187	\$ 11,445	
	SR56809	R5 Gaming Maint	#	Not assigned	Maintenance-Gaming	S	SHF	\$ 171	\$ 180							
			Result					\$ 171	\$ 180							
	SR56819	R5 Maintenance SQ	#	Not assigned	Maintenance System Quality	S	SHF	\$ 15,475	\$ 15,903		\$ 16,354		\$ 16,391	\$ 16,748	\$ 17,133	
			Result					\$ 15,475	\$ 15,903		\$ 16,354		\$ 16,391	\$ 16,748	\$ 17,133	
	SR56820	R5 Maint Snow & Ice	#	Not assigned	Maintenance (S&I)	S	SHF	\$ 6,616	\$ 6,800		\$ 6,993		\$ 7,008	\$ 7,161	\$ 7,325	
			Result					\$ 6,616	\$ 6,800		\$ 6,993		\$ 7,008	\$ 7,161	\$ 7,325	
	SR57001	R5 Safe Routes to Schools Pool	SR57001.001	Town of Ridgway	Safe Routes to Schools	F	MISC	\$ 54								
						L	LO				\$ 57					
			Result					\$ 54	\$ 57							
	SR57002	R5 Rural Safety Innovation Program Pool	SR57002.001	US 50 in Fremont County	Grants	G	GRNT		\$ 141							
					Hot Spots	S	GRNT		\$ 62							
			SR57002.002	US 160, Wolf Creek Pass Snow Shed	Grants	G	GRNT		\$ 325							
					Hazard Elimination	F	SHE		\$ 543							
						S	SHE		\$ 60							
					Hot Spots	S	GRNT		\$ 145							
			Result						\$ 1,276							
	SR57003	R5 Railroad Crossing Pool	SR57003.001	US 160 Alamosa One-Way Pairs	Railroad Crossing - At Grade	F	SRP		\$ 72							
			Result						\$ 72							
	SSL5914	UNOBLIGATED - Chaffee County CR120 Shoulders	#	Not assigned	Enhancement	F	STE	\$ 317								
						L	L	\$ 79								
			Result					\$ 396								
	SSL6474	UNOBLIGATED (FY08)-San Luis Streetscapes PhII	#	Not assigned	Enhancement	F	STE	\$ 206	\$ 30	\$ 1						
						L	L	\$ 51	\$ 7							
							LO	\$ 155								
			Result					\$ 412	\$ 37	\$ 1						
	SSL7000	Auto Tour Route - Monte Vista NR; RRP MOVI 10 (2)	#	Not assigned	Federal Lands	F	FL		\$ 980							
			Result						\$ 980							
	SSL7001	Bluff Overlook Drive - Alamosa NR; RRP ALAM 100(1)	#	Not assigned	Federal Lands	F	FL						\$ 600			
			Result										\$ 600			
	SSP4013	US 160, Wolf Creek Pass Earmark#42, 87, 90	#	Not assigned	Strategic Earmarks	F	NH	\$ 2,670								
						S	SHF	\$ 5,286								

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)											
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					Strategic Projects	S	7POT	\$ 434	\$ 628							
			Result					\$ 8,390	\$ 628							
	SSP4015	US 550, New Mexico State Line to Durango Earmark #45	#	Not assigned	Strategic Earmarks	F	NH	\$ 2,117	\$ 5,007							
						S	SHF	\$ 2,183								
					Strategic Projects	S	7POT	\$ 20,489								
					Gaming	S	SHF	\$ 2,000								
			Result					\$ 26,789	\$ 5,007							
	SSP4016	US 160, Jct. SH 3 to Florida River Earmark #86, 40	#	Not assigned	Strategic Earmarks	F	NH	\$ 408	\$ 5,749		\$ 2,585					
						S	7POT		\$ 1,000							
							SHF	\$ 4,344								
					Strategic Projects	7	7POT	\$ 1,200	\$ 1,000							
					Economic Recovery 2009	F	ES9		\$ 3,920							
					ARRA Non-Participating Indirects	S	SHF		\$ 80							
			Result					\$ 5,952	\$ 11,749		\$ 2,585					
	SSW5680	Main Entrance Road Mesa Verde National Park	#	Not assigned	Federal Lands	F	FL	\$ 225	\$ 10,269							
			Result					\$ 225	\$ 10,269							
	SSW5681	Mesa Verde National Park. PRA MEVE 10(9) & 10(10)	#	Not assigned	Federal Lands	F	FL		\$ 18,250		\$ 850					
			Result						\$ 18,250		\$ 850					
	SSW6436	UNOBLIGATED (FY08)-Dolores Railroad Ave Sidewalk	#	Not assigned	Enhancement	F	STE	\$ 112								
						L	L	\$ 28								
			Result					\$ 140								
	SSW6466	Jackson Mtn Slide Repair	#	Not assigned	Regional Priority Program	F	NH		\$ 223	\$ 25						
						S	SHF		\$ 46	\$ 5						
			Result						\$ 269	\$ 30						
	SSW6470	UNOBLIGATED (FY08)-ART - Escalante Crossing	#	Not assigned	Enhancement	F	STE	\$ 203								
						L	L	\$ 51								
							LO	\$ 649	\$ 198							
			Result					\$ 903	\$ 198							
	SSW6500	UNOBLIGATED (FY08)-Pagosa Town Park Ped Bridge	#	Not assigned	Enhancement	F	STE	\$ 110		\$ 200						
						L	L	\$ 28		\$ 50						
							LO		\$ 470							
			Result					\$ 138	\$ 470	\$ 250						
	SSW6508	UNOBLIGATED (FY08)-Juanita Bridge	#	Not assigned	Bridge Off Systems	F	BRO	\$ 549								
						L	L	\$ 151								
			Result					\$ 700								
	SSW7000	Mesa Verde Nat Park-Acquire New Shuttle Vehicles	#	Not assigned	Federal Lands	F	FL		\$ 1,900							
			Result						\$ 1,900							
	SSW7001	Rebuild East Fork Rd (Slide Mitigation) ERFO667(1)	#	Not assigned	Federal Lands	F	FL		\$ 1,200							
			Result						\$ 1,200							
			Result					\$ 131,738	\$ 157,176	\$ 4,277	\$ 50,531	\$ 241	\$ 56,048	\$ 63,617	\$ 58,873	
06	SDR0149	UNOBLIGATED-Regional Traffic Signal Improvements: De	#	Not assigned	CMAQ - DRCOG	F	AQC	\$ 1,045								
			Result					\$ 1,045								

		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
	SDR1459	WashingtonSt/38th Ave: SoPlatteRiver to	#	Not assigned	STP Metro - DRCOG	L	L			\$ 43						
			Result							\$ 43						
	SDR3404	I-70: SH58 Interchange (SAFETEA LU Demos 55, 71)	#	Not assigned	Discretionary	F	NHD	\$ 290								
					Earmarks (Local Match)	F	I	\$ 1,743	\$ 1,756			\$ 2,089				
						L	L	\$ 439	\$ 439							
							LO	\$ 1,548	\$ 1,548							
					Regional Priority Program	L	LO	\$ 7,303								
						S	1310	\$ 15,000		\$ 2,600						
			Result					\$ 26,323	\$ 3,743	\$ 2,600		\$ 2,089				
	SDR3405	I-225:I-70-Parker Rd (63, 81)corr imprs,\$9.5 to widen 2nd-AI	#	Not assigned	Mobility Earmarks	F	IM	\$ 6,320	\$ 1,510	\$ 4,318						
						S	SHF	\$ 1,579	\$ 377	\$ 933						
					Regional Priority Program	S	1310	\$ 16,700		\$ 500		\$ 746				
							SHF	\$ 129								
			Result					\$ 24,728	\$ 1,887	\$ 5,751		\$ 746				
	SDR3412	Roadway Reconstruction Project	#	Not assigned	Local	L	L	\$ 340								
			Result					\$ 340								
	SDR3413	Intersection Reconstruction Project	#	Not assigned	Regional Priority Program	S	SHF	\$ 98								
			Result					\$ 98								
	SDR3417	SH2: YaleAve to IliffAve (MP 1.506 - MP	#	Not assigned	Local	L	LO	\$ 3								
			Result					\$ 3								
	SDR3438	72nd Ave: Pierce St to Kipling St (New 4	#	Not assigned	STP Metro - DRCOG	L	L			\$ 22						
			Result							\$ 22						
	SDR3695	Arapahoe/University: Operational Improvements (proj #12471)	#	Not assigned	Unobligated	F	MISC	\$ 537								
						L	MISC	\$ 146								
			Result					\$ 683								
	SDR3697	Buckley Road: Orchard Rd to Arapahoe Rd	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 30								
						L	SHF	\$ 6								
					Regional Priority Program	F	NH			\$ 21						
						L	L			\$ 14						
						S	SHF	\$ 96								
			Result					\$ 132		\$ 35						
	SDR3934	West Corridor (EIS/PE)	#	Not assigned	Local	L	LO	\$ 541								
			Result					\$ 541								
	SDR5017	UNOBLIGATED-C-470: I-70 to US-6 Ext Phase II and Ph	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 414								
			Result					\$ 414								
	SDR5060	Parker Road/Arapahoe Road New Interchang	#	Not assigned	Regional Priority Program	S	1310			\$ 740						
			Result							\$ 740						
	SDR5067	I-25/Broadway Bridge (replace existing b	#	Not assigned	Regional Priority Program	S	1310	\$ 33								
			Result					\$ 33								
	SDR5072	ArapahoeRd/BostonSt/ClintonS t intersecti	#	Not assigned	STP Metro - DRCOG	F	STU			\$ 28						
						L	L			\$ 6						
			Result							\$ 34						
	SDR5073	So Federal Blvd (SH88): Alameda to 6th Ave.	#	Not assigned	Congestion Relief	F	SHF	\$ 66		\$ 1,025		\$ 1,025				
						S	STA	\$ 315		\$ 256		\$ 256				

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					STP Metro - DRCOG	F	STU	\$ 4,283		\$ 3,454						
						L	L	\$ 656		\$ 16,008						
					Regional Priority Program	S	SHF	\$ 662								
					Result			\$ 5,982		\$ 20,743		\$ 1,281				
	SDR5194	I-25: 120th Ave Bridge.	#	Not assigned	Regional Priority Program	F	I	\$ 23								
						S	SHF	\$ 2								
					Result			\$ 25								
	SDR5202	ArapahoeRd: Colorado to Holly.	#	Not assigned	STP Metro - DRCOG	F	STU			\$ 70						
						L	L	\$ 36		\$ 15						
							LO	\$ 2,833	\$ 703	\$ 33						
						S	SHF	\$ 173								
					Result			\$ 3,042	\$ 703	\$ 118						
	SDR5220	Region 6 Surface Treatment Pool	SDR5220.001	I-76, US85 to Burlingon Canal	Surface Treatment Pool	F	STA	\$ 1,720								
						S	SHF	\$ 359								
			SDR5220.002	SH93, Ford St. to 68th Ave.	Surface Treatment Pool	F	STA		\$ 1,912							
						S	SHF		\$ 397							
			SDR5220.003	Alameda, Decatur St. to I-25	Surface Treatment Pool	F	STA	\$ 865								
						S	SHF	\$ 161								
			SDR5220.004	6th Ave., 19th St. to C-470	Surface Treatment Pool	F	STA	\$ 2,554								
						S	SHF	\$ 530								
			SDR5220.005	Wadsworth, 66th Ave. to 90th Ave.	Surface Treatment Pool	F	STA	\$ 2,442								
						S	SHF	\$ 507								
			SDR5220.006	Preventive Maintenance: TBD	Surface Treatment Pool	F	STA	\$ 1,242	\$ 1,376							
						S	SHF	\$ 258	\$ 286							
			SDR5220.007	Havana, Parker Rd. to Florida	Surface Treatment Pool	F	STA	\$ 993								
						S	SHF	\$ 207								
			SDR5220.020	SH 93 @ SH 58 to 58ST	Surface Treatment Pool	F	STA	\$ 1,488								
						S	SHF	\$ 322								
			SDR5220.021	Design/Shelf	Surface Treatment Pool	F	STA	\$ 828	\$ 1,200							
						S	SHF	\$ 172	\$ 250							
			SDR5220.022	I-70/US40 Hogback	Surface Treatment Pool	F	STA	\$ 3,519								
						S	SHF	\$ 731								
			SDR5220.023	I-25 from 23rd to 48th	Surface Treatment Pool	F	IM		\$ 5,483							
						S	SHF		\$ 529							
			SDR5220.024	I-25: 6th Ave to Santa Fe	Surface Treatment Pool	F	STA	\$ 45	\$ 109							
						S	1310	\$ 4,830								
							SHF	\$ 5	\$ 11							
			SDR5220.025	Colorado: Mexico to Alameda	Surface Treatment Pool	F	STA		\$ 3,025							
						S	SHF		\$ 629							
			SDR5220.026	Colfax: Airport to Tower	Surface Treatment Pool	F	STA		\$ 1,242							
						S	SHF		\$ 258							
			SDR5220.027	Kipling: 6th Ave to Colfax	Surface Treatment Pool	F	STA		\$ 1,254							
						S	SHF		\$ 261							
			SDR5220.028	Colfax: Colorado to Peoria	Surface Treatment Pool	F	STA		\$ 3,568							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						S	SHF		\$ 742							
			SDR5220.029	Indiana: 64th Ave to 86th Pkwy	Surface Treatment Pool	F	STA		\$ 1,614							
						S	SHF		\$ 335							
			SDR5220.030	Colfax: US6 to I-70	Surface Treatment Pool	F	STA		\$ 1,325							
						S	SHF		\$ 275							
			SDR5220.031	SH30: First Ave to Potomac	Surface Treatment Pool	F	STA		\$ 2,401							
						S	SHF		\$ 499							
			SDR5220.032	SH40 (Colfax): Kipling to Sheridan	Economic Recovery 2009	F	ES9		\$ 4,700							
					ARRA Non-Participating Indirects	S	SHF		\$ 55							
					Surface Treatment Pool	F	STA		\$ 828							
						S	SHF		\$ 172							
			SDR5220.033	Sheridan: Arizona to 6th Ave	Surface Treatment Pool	F	STA		\$ 1,904							
						S	SHF		\$ 396							
			SDR5220.034	Colfax: Yosemite to Peoria Resurfacing	Surface Treatment Pool	F	STA		\$ 1,904							
						S	SHF		\$ 396							
			SDR5220.035	I-25: 6th to 23rd Resurfacing	Economic Recovery 2009	F	ES9		\$ 5,500							
					ARRA Non-Participating Indirects	S	SHF		\$ 69							
					Surface Treatment Pool	F	STA		\$ 3,648							
						S	SHF		\$ 352							
			SDR5220.036	Belleview: Federal to US85 Resurfacing	Economic Recovery 2009	F	ES9		\$ 1,200							
					ARRA Non-Participating Indirects	S	SHF		\$ 10							
					Surface Treatment Pool	F	STA		\$ 993							
						S	SHF		\$ 207							
			SDR5220.037	University: C470 to Arapahoe Resurfac...	Economic Recovery 2009	F	ES9		\$ 2,800							
					ARRA Non-Participating Indirects	S	SHF		\$ 32							
					Surface Treatment Pool	F	STA		\$ 6							
						S	SHF		\$ 1							
			SDR5220.038	I-70: Kipling to Wadsworth Resurfacing	Economic Recovery 2009	F	ES9		\$ 1,800							
					ARRA Non-Participating Indirects	S	SHF		\$ 29							
					Surface Treatment Pool	F	STA		\$ 6							
						S	SHF		\$ 1							
			SDR5220.039	I-70: Colfax to 32nd Resurfacing	Surface Treatment Pool	F	STA				\$ 9					
						S	SHF				\$ 1					
			SDR5220.041	Colorado: Alameda to MLK Resurfacing	Surface Treatment Pool	F	STA				\$ 8					
						S	SHF				\$ 2					
			SDR5220.042	C470: Santa Fe to I-25 Resurfacing	Economic Recovery 2009	F	ES9		\$ 33,000							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					ARRA Non-Participating Indirects	S	SHF		\$ 804							
					Surface Treatment Pool	F	STA				\$ 8					
						S	SHF				\$ 2					
			SDR5220.043	SH93: 58th to 86th and SH72 to Boulde...	Surface Treatment Pool	F	STA						\$ 8			
						S	SHF						\$ 2			
			SDR5220.044	Quincy: Belleview to Eldridge	Regional Priority Program	S	SHF		\$ 282							
					Surface Treatment Pool	F	STA		\$ 592							
						S	SHF		\$ 123							
			SDR5220.049	US36 Reconstruction: 92nd Ave to Old...	Surface Treatment Pool	F	STA				\$ 9,190					
						S	SHF				\$ 1,910					
			#	Not assigned	Surface Treatment Pool	F	STA				\$ 0		\$ 9,787	\$ 14,711	\$ 27,547	
						S	SHF				\$ 0		\$ 2,034	\$ 3,058	\$ 5,727	
			Result					\$ 23,778	\$ 90,791		\$ 11,130		\$ 11,831	\$ 17,769	\$ 33,274	
	SDR5395	R6 Safety Enhancement Pool	#	Not assigned	Safety Enhancement	F	SHE	\$ 731	\$ 715	\$ 731	\$ 564		\$ 356	\$ 523	\$ 960	
						S	SHF	\$ 81	\$ 80	\$ 81	\$ 63		\$ 39	\$ 58	\$ 107	
			Result					\$ 812	\$ 795	\$ 812	\$ 627		\$ 395	\$ 581	\$ 1,067	
	SDR5417	Highway Ramps - 17th Ave. and 23rd Ave (#	Not assigned	Local	L	LO	\$ 36								
			Result					\$ 36								
	SDR5418	Broomfield Interchange	#	Not assigned	Regional Priority Program	S	SHF	\$ 47								
			Result					\$ 47								
	SDR5566	C-470 Value Pricing Feasibility Study	#	Not assigned	Regional Priority Program	F	NH	\$ 9								
						S	SHF	\$ 2								
			Result					\$ 11								
	SDR5645	Wadsworth Bypass @ BNSFRR Grade Separation (demos 39, 69)	#	Not assigned	Earmarks (Local Match)	F	STA	\$ 1,120	\$ 1,120							
						L	L	\$ 280	\$ 280							
							LO	\$ 348	\$ 348							
			Result					\$ 1,748	\$ 1,748							
	SDR5647	Wadsworth Bypass @ BNSFRR Grade Sep/ EIS	#	Not assigned	Regional Priority Program	S	SHF	\$ 10								
			Result					\$ 10								
	SDR5661	UNOBLIGATED QuincyAve Bikeway. New detached 10-foot	#	Not assigned	Unobligated	F	STE	\$ 600								
						L	L	\$ 150								
			Result					\$ 750								
	SDR5667	County LnRd: University Intersection Operations	#	Not assigned	STP Metro - DRCOG	L	LO	\$ 3,337								
			Result					\$ 3,337								
	SDR5668	County LnRd: University to Colorado (wid	#	Not assigned	STP Metro - DRCOG	F	STA	\$ 460								
						L	LO	\$ 9,951								
					Regional Priority Program	F	NH	\$ 2,103								
			Result					\$ 12,514								
	SDR5673	120th Ave: HollySt to QuebecSt (widening), 2 to 4 lanes	#	Not assigned	STP Metro - DRCOG	L	LO	\$ 1,495	\$ 2,267							
			Result					\$ 1,495	\$ 2,267							
	SDR5674	FederalBlvd @ 80th Ave (Operational Impr	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 164								

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)											
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						L	L	\$ 35								
					Regional Priority Program	S	SHF	\$ 300								
								\$ 499								
	SDR5764	SH-285 @ C-470 - Safety improvements	#	Not assigned	Regional Priority Program	S	SHF	\$ 1								
								\$ 1								
	SDR5765	US-36 Environmental Impact Statement	#	Not assigned	Local	L	LO	\$ 1,112								
								\$ 1,112								
	SDR5807	I-225/Colfax Interchange Project Level F	#	Not assigned	STP Metro - DRCOG	F	IM				\$ 1,802					
						L	L				\$ 63					
											\$ 1,865					
	SDR5810	SH121(Wads) @ Bowles Ave Intersect Imp EnV Study Demo 47, 85	#	Not assigned	Earmarks (Local Match)	F	STA	\$ 576	\$ 453	\$ 753						
						L	L	\$ 115	\$ 113	\$ 189						
								\$ 691	\$ 566	\$ 942						
	SDR5838	120th Ave: US85 to Quebec St Widening [#	Not assigned	Local	L	LO		\$ 1							
									\$ 1							
	SDR5961	Big Dry Creek Bikepath: Fox Street to Br	#	Not assigned	Enhancement - DRCOG	L	LO		\$ 1							
									\$ 1							
	SDR5975	Rocky Mountain Arsenal: Derby Lake Roads	#	Not assigned	Federal Lands	F	FL		\$ 165							
									\$ 165							
	SDR6012	SantaFe/C470 Interchange EIS	#	Not assigned	Discretionary	F	NH				\$ 3,000	\$ 280				
											\$ 3,000	\$ 280				
	SDR6119	Leetsdale Dr/Mississippi Ave Intersectio	#	Not assigned	STP Metro - DRCOG	F	STA	\$ 646								
						L	L	\$ 572								
								\$ 1,218								
	SDR6124	UNOBLIGATED-Broadway: Tufts to Belleview Streetscap	#	Not assigned	Enhancement - DRCOG	F	STE	\$ 524								
						L	L	\$ 131								
							LO	\$ 150								
								\$ 805								
	SDR6184	Region 6 DRCOG 05-10 Enhancement Pool	SDR6184.008	Old Wadsworth Blvd: Big Dry Creek Tra...	Enhancement - DRCOG	F	STE	\$ 1,764								
						L	L	\$ 441								
							LO	\$ 2,907								
								\$ 5,112								
	SDR6188	Colfax Ave: Simms St Operational Improve	#	Not assigned	STP Metro - DRCOG	F	STU				\$ 203					
						L	L				\$ 41					
											\$ 244					
	SDR6194	ParkerRd/ArapahoeRd New Interchange (demos 51, 80)	#	Not assigned	Congestion Relief	F	NH				\$ 1,656					
						S	SHF				\$ 344					
					Earmarks (Local Match)	F	STA	\$ 2,744	\$ 655	\$ 961						
						L	L	\$ 548	\$ 163	\$ 241						
					STP Metro - DRCOG	F	STU	\$ 986	\$ 4,850		\$ 13,000			\$ 0		
						L	L	\$ 205	\$ 1,008		\$ 2,702			\$ 0		
							LO	\$ 915	\$ 934		\$ 1,298			\$ 0		
								\$ 5,398	\$ 7,610	\$ 1,202	\$ 19,000			\$ 0		
	SDR6253	SantaFe/C470 Interchange EA (demos 58, 84, 102)	#	Not assigned	Earmarks (Local Match)	F	NH	\$ 4,695	\$ 1,159	\$ 1,887						
							NHD	\$ 984								
						L	L	\$ 1,174	\$ 268	\$ 472						

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result				LO	\$ 11,896	\$ 4,974			\$ 70				
								\$ 18,749	\$ 6,401	\$ 2,359		\$ 70				
	SDR6254	US85: 104th Ave Intersection Operat Imps (Demos 43, 77, 111)	#	Not assigned	Earmarks (Local Match)	F	STA	\$ 1,366	\$ 335	\$ 539						
						L	L	\$ 273	\$ 78	\$ 125						
							LO	\$ 464	\$ 231							
					STP Metro - DRCOG	F	NH			\$ 314						
			Result					\$ 2,103	\$ 644	\$ 978						
	SDR6309	UNO-Kipling at 58th	#	Not assigned	Hazard Elimination	F	SHE	\$ 857								
						L	LO	\$ 608								
						S	SHF	\$ 96								
					STP Metro - DRCOG	F	SHE	\$ 806								
						L	LO	\$ 535								
						S	SHF	\$ 90								
			Result					\$ 2,992								
	SDR6403	C-470: I-25 to I-70 Value Pricing Feasib	#	Not assigned	Regional Priority Program	S	SHF	\$ 5								
			Result					\$ 5								
	SDR6404	US 36: I-25 to Table Mesa-demos 61,74, 91, 66 match w/DR5765	#	Not assigned	Mobility Earmarks	F	NH	\$ 7,450	\$ 1,780	\$ 2,610						
						S	SHF	\$ 1,863	\$ 445	\$ 653						
			Result					\$ 9,313	\$ 2,225	\$ 3,263						
	SDR6405	I-70: I-25 to Pena Blvd Environmental Im	#	Not assigned	Regional Priority Program	S	1310			\$ 59						
			Result							\$ 59						
	SDR6481	I-70: Brighton Blvd to Colorado Blvd Re	#	Not assigned	Regional Priority Program	S	SHF	\$ 180								
			Result					\$ 180								
	SDR6548	128th @ I-25 - Bridge Replacement	#	Not assigned	CDC Funds	S	CDC	\$ 4,170								
					Local	L	LO			\$ 947						
					Regional Priority Program	F	NH	\$ 5,040								
						S	SHF	\$ 1,275								
			Result					\$ 10,485		\$ 947						
	SDR6559	Pecos Street: Grade Separation at UPRR EA, PE (Demo 107)	#	Not assigned	Earmarks (Local Match)	F	STA	\$ 1,463	\$ 378	\$ 692		\$ 693				
						L	L	\$ 292	\$ 78	\$ 174		\$ 144				
					DRCOG Metro Recovery FY09	F	ES9		\$ 10,000							
			Result					\$ 1,755	\$ 10,456	\$ 866		\$ 837				
	SDR6591	Broadway: Arizona Ave to Iowa Ave Reconstruction	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 210								
						L	L	\$ 44								
			Result					\$ 254								
	SDR6641	Region 6 Design Pool for future projects to be determined	#	Not assigned	CDC Funds	S	CDC	\$ 1,000								
					Regional Priority Program	F	STA	\$ 800		\$ 4,200				\$ 10,403	\$ 10,877	
						S	SHF	\$ 4,200	\$ 2,071	\$ 800	\$ 454			\$ 2,162	\$ 2,261	
			Result					\$ 6,000	\$ 2,071	\$ 5,000	\$ 454			\$ 12,565	\$ 13,138	
	SDR6731	Region 6 Hazard Elimination Pool	SDR6731.007	Hazard Elimination Reserves	Unobligated	F	STA		\$ 202							
						S	SHF		\$ 22							
			SDR6731.009	Thornton Pkwy/Wash St;signal upgrades...	Hazard Elimination	F	SHE	\$ 23								
						S	SHF	\$ 3								

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					Unobligated	F	STA		\$ 1,575							
						L	L		\$ 175							
			SDR6731.012	I-76: Sheridan to I 25, install cable...	Hazard Elimination	S	SHF	\$ 3								
			SDR6731.014	SH 6 @ 56th Ave Signal Upgrades	Hazard Elimination	F	SHE	\$ 27								
						S	SHF	\$ 3								
			SDR6731.017	SH 36 @ 104th WB on-ramp, install ram...	Hazard Elimination	F	SHE	\$ 127								
						S	SHF	\$ 14								
			SDR6731.018	I-76 Burlington Canal to Bromley Ln M...	Hazard Elimination	F	SHE	\$ 1,260								
						S	SHF	\$ 140								
			SDR6731.019	I-25 @ SH 128 SB on-ramp, install ram...	Hazard Elimination	F	SHE	\$ 132								
						S	SHF	\$ 15								
			SDR6731.020	SH 7 @ County Line Rd. New Signal & G...	Hazard Elimination	F	SHE	\$ 153								
						L	LO		\$ 712							
						S	SHF	\$ 32								
			SDR6731.021	SH 285 @ Brady Ct signal upgrades	Hazard Elimination	F	SHE	\$ 360			\$ 3					
						S	SHF	\$ 40			\$ 1					
			SDR6731.024	SH 121 @ Chatfield Ave Signal Upgrades	Hazard Elimination	F	SHE	\$ 360			\$ 360					
						S	SHF	\$ 40			\$ 40					
			SDR6731.025	SH 26 @ Zuni Signal Upgrades	Hazard Elimination	F	SHE	\$ 187	\$ 4							
						L	LO		\$ 183							
						S	SHF	\$ 21	\$ 1							
			SDR6731.026	SH 285 @ Holly Signal Upgrades	Hazard Elimination	F	SHE	\$ 185								
						S	SHF	\$ 20								
			SDR6731.027	13th Ave at Josephine-Signal Upgrade	Hazard Elimination	F	SHE	\$ 187								
						S	SHF	\$ 21								
			SDR6731.028	SH 30 @ Roslyn Signal Upgrade	Hazard Elimination	F	SHE	\$ 185								
						S	SHF	\$ 20								
			SDR6731.029	SH 30 @ Galena Signal Upgrades	Hazard Elimination	F	SHE	\$ 185								
						S	SHF	\$ 20								
			SDR6731.030	SH 6 @ 48th Ave Signal Upgrades	Hazard Elimination	F	SHE	\$ 189								
						S	SHF	\$ 21								
			SDR6731.031	SH 26 @ Tejon Signal Upgrades	Hazard Elimination	F	SHE	\$ 187								
						S	SHF	\$ 21								
			SDR6731.032	SH 95 @ 26th Ave Signal Upgrades	Hazard Elimination	F	SHE	\$ 186								
						S	SHF	\$ 20								
			SDR6731.033	SH 391 @ 20th Ave Signal Upgrades	Hazard Elimination	F	SHE	\$ 315			\$ 32					
						S	SHF	\$ 35			\$ 3					
			SDR6731.034	SH 40 @ Newland Signal Upgrades	Hazard Elimination	F	SHE	\$ 135								
						S	SHF	\$ 15								
			SDR6731.035	SH 40 @ Youngfield Signal Upgrades &...	Hazard Elimination	F	SHE	\$ 720								
						S	SHF	\$ 80								
			SDR6731.036	SH 470 @ Broadway Signal Upgrades, No...	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR6731.037	SH 72 @ 48th Ave Signal Upgrades	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							
			SDR6731.038	SH 95 @ 56th/Ralson Rd Signal Upgrades	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							
			SDR6731.039	SH 95: 52nd to 56th Ave Construct Rai...	Hazard Elimination	F	SHE		\$ 450							
						S	SHF		\$ 50							
			SDR6731.040	SH 470 @ Broadway Signal Upgrades, so...	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							
			SDR6731.041	SH 285 @ Sherman St. Signal Upgrades	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							
			SDR6731.042	SH 128 @ SH 287 Signal Upgrades	Hazard Elimination	F	SHE		\$ 360							
						S	SHF		\$ 40							
			SDR6731.044	I-76 & 96th Ave Int., Roundabouts at...	Economic Recovery 2009	F	ES9		\$ 2,500							
					Hazard Elimination	F	SHE	\$ 180	\$ 1,620							
						S	SHF	\$ 20	\$ 180							
			SDR6731.047	SH285 Queue Signal Detection System @...	Hazard Elimination	F	SHE	\$ 225								
						S	SHF	\$ 25								
			SDR6731.048	SH470 @ Lucent Ramp Metering	Hazard Elimination	F	SHE	\$ 152								
						S	SHF	\$ 17								
			SDR6731.049	SH270 and Quebec Ramp Metering	Hazard Elimination	F	SHE	\$ 129		\$ 45						
						S	SHF	\$ 14		\$ 5						
			SDR6731.050	I-225 Median Rail: Parker to Mississi...	Hazard Elimination	F	SHE	\$ 742	\$ 1,015							
						S	SHF	\$ 82	\$ 113							
			#	Not assigned	Hazard Elimination	F	SHO	\$ 40			\$ 5,595		\$ 5,951	\$ 6,275	\$ 6,589	
						S	SHF	\$ 10			\$ 622		\$ 662	\$ 697	\$ 732	
			Result					\$ 7,323	\$ 11,202	\$ 489	\$ 6,217		\$ 6,613	\$ 6,972	\$ 7,321	
SDR6732	Region 6 Hot Spots	#	Not assigned	Hot Spots	F	STS	\$ 415	\$ 236	\$ 583	\$ 236			\$ 217	\$ 325	\$ 325	
						S	SHF	\$ 46	\$ 26	\$ 62	\$ 26		\$ 24	\$ 36	\$ 36	
			Result					\$ 461	\$ 262	\$ 645	\$ 262		\$ 241	\$ 361	\$ 361	
SDR6733	Region 6 Traffic Signal Pool	#	Not assigned	Traffic Signals	F	STS	\$ 284	\$ 160	\$ 88	\$ 160			\$ 148	\$ 220	\$ 220	
						S	SHF	\$ 32	\$ 18	\$ 10	\$ 18		\$ 16	\$ 25	\$ 25	
			Result					\$ 316	\$ 178	\$ 98	\$ 178		\$ 164	\$ 245	\$ 245	
SDR6735	Region 6 Maintenance Traffic Operations Pool	#	Not assigned	Maintenance (Traffic Operations)	S	SHF	\$ 11,265	\$ 11,577			\$ 11,906		\$ 11,933	\$ 12,192	\$ 12,473	
			Result					\$ 11,265	\$ 11,577		\$ 11,906		\$ 11,933	\$ 12,192	\$ 12,473	
SDR6736	Region 6 Congestion Relief Pool	SDR6736.002	Courtesy Patrol	Congestion Relief	F	STA	\$ 1,600	\$ 1,600			\$ 1,280		\$ 2,000			
						S	SHF	\$ 400	\$ 400		\$ 320		\$ 500			
			SDR6736.003	ITS	Congestion Relief	F	STA	\$ 988		\$ 780	\$ 699	\$ 257				
						S	SHF	\$ 247		\$ 195	\$ 175	\$ 64				
			SDR6736.004	I-25 Central Corridor (match w/STP-Me...	Congestion Relief	F	STA	\$ 2,200		\$ 1,600			\$ 783	\$ 1,600		\$ 1,600
						S	SHF	\$ 550		\$ 400			\$ 196	\$ 400		\$ 400
			SDR6736.005	Arapahoe/University Operational Impro...	Unobligated	F	MISC	\$ 290								
						L	MISC	\$ 61								
			SDR6736.006	I-70 Chain-up Station	Congestion Relief	F	STA	\$ 960								
						S	SHF	\$ 240								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)															
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future	
			#	Not assigned	Congestion Relief	F	STA	\$ 8							\$ 1,600	\$ 4,829	
						S	SHF								\$ 400	\$ 1,208	
			Result					\$ 7,544	\$ 2,000	\$ 2,975	\$ 2,474	\$ 321	\$ 3,479	\$ 4,000	\$ 6,037	\$ 2,000	
	SDR6737	Region 6 Maintenance Snow and Ice Pool	#	Not assigned	Maintenance (S&I)	S	SHF	\$ 4,720	\$ 4,851		\$ 4,988		\$ 5,000	\$ 5,108	\$ 5,226		
			Result					\$ 4,720	\$ 4,851		\$ 4,988		\$ 5,000	\$ 5,108	\$ 5,226		
	SDR6738	Region 6 Bridge Off-System Pool	SDR6738.002	Indiana St: Croke Canal Bridge Replac...	Bridge Off Systems	F	BRO	\$ 81									
						L	L	\$ 21									
			SDR6738.003	O'Brien Canal Bridge	Bridge Off Systems	F	BR	\$ 400		\$ 160							
						L	L	\$ 100		\$ 40							
							LO	\$ 300	\$ 410								
			SDR6738.004	160th Avenue at Bull Canal CBC	Bridge Off Systems	F	BRO	\$ 310		\$ 310							
						L	BRO	\$ 78		\$ 78							
							LO	\$ 1,472									
			SDR6738.005	Hamilton Place over Platte River	Bridge Off Systems	F	BRO				\$ 66		\$ 1,451				
						L	L				\$ 17		\$ 363				
			SDR6738.007	1st Ave over Cherry Creek	Bridge Off Systems	F	BRO								\$ 372		
						L	L								\$ 93		
			SDR6738.008	Park Ave over Bear Creek	Bridge Off Systems	F	BRO								\$ 59		
						L	L								\$ 15		
			#	Not assigned	Bridge Off Systems	F	BRO	\$ 172									
			Result					\$ 2,934	\$ 410	\$ 588	\$ 83		\$ 1,814	\$ 539			
	SDR6739	Region 6 Bridge On-System Pool	SDR6739.001	US285 Willow Spring Rd + Co. Rd 60	CDC Funds	S	CDC	\$ 2,120									
			SDR6739.003	I-76/UPRR, I-76 SH224	Bridge On Systems	F	BRO	\$ 10,572									
						S	SHF	\$ 2,643									
					Economic Recovery 2009	F	ES9		\$ 13,500								
					ARRA Non-Participating Indirects	S	SHF		\$ 179								
			SDR6739.004	Design/Shelf Projects	Bridge On Systems	F	BRO	\$ 5,104		\$ 800	\$ 7,760		\$ 1,200				
						S	SHF	\$ 1,276		\$ 200	\$ 1,940		\$ 300				
			SDR6739.005	Preventive Maintenance	Bridge On Systems	F	BRO	\$ 1,240	\$ 458		\$ 1,297						
						S	SHF	\$ 310	\$ 115		\$ 324						
			SDR6739.006	Bridge On-System Pool Reserves - Do n...	Bridge On Systems	F	BR		\$ 160			\$ 45					
						S	SHF		\$ 40			\$ 11					
			SDR6739.007	Federal @ Lakewood Gulch (FasTracks)	Bridge On Systems	F	BR		\$ 4,000								
						L	LO				\$ 1,217						
						S	SHF		\$ 1,000								
			SDR6739.009	SH58/44th Ave bridge replacement	Bridge On Systems	F	BR	\$ 1,520									
						S	STA	\$ 380									
					CDC Funds	S	CDC	\$ 6,100				\$ 46					
			SDR6739.010	Bridge Expansion Joints - Regionwide	Bridge On Systems	F	BR		\$ 4								
						S	SHF		\$ 1								
			SDR6739.011	SQ Bridge Deck Replacement	Bridge On Systems	F	BR				\$ 0		\$ 1,600				
						S	SHF				\$ 0		\$ 400				

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR6739.012	SH58 / Washington	Bridge On Systems	F	BR	\$ 3,280								
						L	LO	\$ 342								
						S	SHF	\$ 820								
			SDR6739.013	Bronco Arch	Bridge On Systems	F	BR	\$ 526			\$ 3,290					
						S	1310	\$ 3,543								
							SHF	\$ 131			\$ 823					
			SDR6739.014	SH7 @ Platte River	Bridge On Systems	F	BR		\$ 5,040							
						S	SHF		\$ 1,260							
			SDR6739.015	I-25: 104th Ave Bridge	Bridge On Systems	L	LO	\$ 250	\$ 500							
						S	1310	\$ 20,000								
			SDR6739.016	Critical Culvert Rpairs	Bridge On Systems	F	BR		\$ 214		\$ 276	\$ 214				
						S	SHF		\$ 54		\$ 69	\$ 54				
			SDR6739.017	Critical Bridge Repairs	Bridge On Systems	F	BR		\$ 998		\$ 1,391	\$ 998				
						S	SHF		\$ 249		\$ 348	\$ 249				
			SDR6739.018	SH95 (Sheridan) over UPRR Bridge Repl...	Bridge On Systems	F	BR				\$ 5,328		\$ 1,256			
						S	SHF				\$ 1,332		\$ 314			
			SDR6739.019	SH30 (Havana) over Cherry Creek Bridg...	Bridge On Systems	F	BR				\$ 5,200					
						L	LO				\$ 300					
						S	SHF				\$ 1,300					
			#	Not assigned	Bridge On Systems	F	BR						\$ 5,696	\$ 11,816	\$ 12,253	
						S	SHF						\$ 1,424	\$ 2,954	\$ 3,064	
			Result					\$ 60,157	\$ 27,772	\$ 1,000	\$ 32,195	\$ 1,617	\$ 12,190	\$ 14,770	\$ 15,317	
SDR6743		Chatfield State Park - widen main road to include bike lane	#	Not assigned	Local	L	LO	\$ 824	\$ 700							
			Result					\$ 824	\$ 700							
SDR6744		Region 6 CMAQ Pool	SDR6744.002	Regional Intelligent Transportation S...	CMAQ - DRCOG	F	AQC	\$ 900	\$ 1,000		\$ 815		\$ 584			
						L	L	\$ 187	\$ 208		\$ 170		\$ 121			
							LO	\$ 38	\$ 42		\$ 29		\$ 29			
			SDR6744.003	Regional Traffic Signal System Improv...	CMAQ - DRCOG	F	AQC	\$ 3,900	\$ 3,900	\$ 1,146	\$ 3,565		\$ 3,435			
			#	Not assigned	CMAQ - DRCOG	F	AQC							\$ 14,811	\$ 15,582	
			Result					\$ 5,025	\$ 5,150	\$ 1,146	\$ 4,579		\$ 4,169	\$ 14,811	\$ 15,582	
SDR6745		Region 6 STP-Metro Pool	SDR6745.001	72nd/Ward Operational Improvements	STP Metro - DRCOG	L	LO	\$ 585								
			SDR6745.002	Alameda/Sable Intersection Improvements	STP Metro - DRCOG	F	STU	\$ 486		\$ 676						
						L	L	\$ 101		\$ 140						
							LO	\$ 140		\$ 159						
			SDR6745.004	Arapahoe Rd: University Blvd Operatio...	STP Metro - DRCOG	F	STU	\$ 394								
						L	L	\$ 82								
							LO	\$ 1,998								
					Unobligated	F	MISC	\$ 1,852								
						L	L	\$ 2,360								
			SDR6745.005	Broadway: Arizona to Iowa Reconstruct...	STP Metro - DRCOG	F	STU	\$ 4,412								
						L	L	\$ 917								
							LO	\$ 1,329		\$ 35						
			SDR6745.006	Broadway: Yale to Wesley Reconstruction	STP Metro - DRCOG	F	STU		\$ 3,040	\$ 13						
						L	L		\$ 632	\$ 3						
							LO		\$ 378							
			SDR6745.007	Colfax/Tremont/Delaware/13th Intersec...	STP Metro - DRCOG	F	STU		\$ 661							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						L	L		\$ 137							
							LO		\$ 403							
			SDR6745.008	Colfax/Simms Operational Improvements	STP Metro - DRCOG	F	STU			\$ 181						
						L	LO		\$ 347							
						S	SHF			\$ 38						
					Unobligated	F	STU		\$ 800							
						S	SHF		\$ 166							
			SDR6745.010	DTC Blvd: Orchard Rd Operational Impr...	STP Metro - DRCOG	F	STU	\$ 294								
						L	L	\$ 61								
							LO	\$ 37	\$ 149							
			SDR6745.011	I-25: 20th St. to Speer Blvd Operatio...	STP Metro - DRCOG	F	STU	\$ 2,711	\$ 1,289						\$ 2,711	
			SDR6745.012	I-25: Arapahoe Rd Environmental Asses...	STP Metro - DRCOG	F	STU	\$ 700		\$ 700						
						L	L	\$ 146		\$ 146						
							LO	\$ 154		\$ 116	\$ 38					
			SDR6745.013	Pecos St: Grade Separation at UPRR	STP Metro - DRCOG	F	STU	\$ 6,940								
						L	L	\$ 1,442								
							LO	\$ 5,539		\$ 80						
			SDR6745.016	US 6: Union and Simms Interchange Imp...	STP Metro - DRCOG	F	STU					\$ 23				
						L	L					\$ 5				
							LO	\$ 255								
			SDR6745.017	Wadsworth, SH121: Bowles Ave. Improv...	STP Metro - DRCOG	F	STU	\$ 180	\$ 1,066			\$ 1,246				
						L	L	\$ 37	\$ 222			\$ 259				
							LO	\$ 143	\$ 844			\$ 987				
			SDR6745.019	Quincy Ave: Kipling St Operational Im...	STP Metro - DRCOG	F	STU	\$ 250	\$ 1,200	\$ 32						
						L	L	\$ 52	\$ 250	\$ 7						
							LO	\$ 198	\$ 950							
			SDR6745.020	Colfax Ave (US 40): Kipling St (SH 39...	STP Metro - DRCOG	F	STU	\$ 625	\$ 625							
						L	L	\$ 130	\$ 130							
							LO	\$ 990	\$ 495							
			SDR6745.021	16th Street Mall Reconstruction: Mark...	STP Metro - DRCOG	F	STU				\$ 400		\$ 400			
						L	L				\$ 84		\$ 84			
							LO				\$ 316		\$ 316			
			SDR6745.022	Broadway: Asbury Ave to Wesley Ave Re...	STP Metro - DRCOG	F	STU		\$ 510					\$ 2,846		
						L	L		\$ 106					\$ 592		
							LO		\$ 404					\$ 2,254		
			SDR6745.023	Colfax/Welton/Galapago Intersection O...	STP Metro - DRCOG	F	STU		\$ 950		\$ 783					
						L	L		\$ 198		\$ 163					
							LO		\$ 40		\$ 33					
			SDR6745.024	Evans Operational Improvements: Broad...	STP Metro - DRCOG	F	STU		\$ 273		\$ 292		\$ 1,793			
						L	L		\$ 57		\$ 61		\$ 373			
							LO		\$ 216		\$ 231		\$ 1,419			
			SDR6745.025	Mississippi Ave: Potomac St./I-225 In...	STP Metro - DRCOG	F	STU		\$ 174		\$ 309					
						L	L		\$ 36		\$ 64					
							LO		\$ 78		\$ 306					
			SDR6745.027	Parker: Orchard Intersection Operatio...	STP Metro - DRCOG	F	STU				\$ 650					
					Regional Priority Program	S	SHF		\$ 250			\$ 200				
			SDR6745.028	Wadsworth at Hampden Operational Impr...	STP Metro - DRCOG	F	STU		\$ 1,020							

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)											
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						L	L		\$ 212							
							LO		\$ 468							
			SDR6745.029	Wadsworth NEPA Study: 36th Ave to 46t...	STP Metro - DRCOG	F	STU		\$ 531							
						L	L		\$ 111							
							LO		\$ 420							
			#	Not assigned	STP Metro - DRCOG	F	STU	\$ 2,525						\$ 18,078	\$ 21,960	
			Result					\$ 38,065	\$ 19,838	\$ 2,326	\$ 3,730	\$ 2,720	\$ 10,077	\$ 20,789	\$ 21,960	
	SDR6754	Bromley Ln & US 85, Feas. Study & const (demos 62, 76, 101)	#	Not assigned	Earmarks (Local Match)	F	NH		\$ 335	\$ 610						
						L	L	\$ 107	\$ 78	\$ 141						
							LO	\$ 416	\$ 416							
			Result					\$ 523	\$ 829	\$ 751						
	SDR6757	56th Ave- Quebec to Havana in Denver (demos 46, 88, 98, 114)	#	Not assigned	Earmarks (Local Match)	F	NH	\$ 7,493	\$ 1,790	\$ 3,152		\$ 2,720				
						L	L	\$ 1,498	\$ 447	\$ 657		\$ 680				
			Result					\$ 8,991	\$ 2,237	\$ 3,809		\$ 3,400				
	SDR6761	Improve & Widen SH 44: Colo Blvd to Grandview Ponds (Demo 52)	#	Not assigned	Earmarks (Local Match)	F	STA	\$ 1,688	\$ 403	\$ 620						
						L	L	\$ 337	\$ 100	\$ 156						
							LO	\$ 296	\$ 74							
			Result					\$ 2,321	\$ 577	\$ 776						
	SDR6771	Denver Union Station Renovations (demo 97)	#	Not assigned	Flexed to FTA	F	ES9		\$ 18,600							
							STE	\$ 2,137								
						L	L	\$ 534								
					Earmarks (Local Match)	F	NH		\$ 378							
						L	L		\$ 94							
			Result					\$ 2,671	\$ 19,072							
	SDR6780	US36: 120th Avenue Connection (SafeTEA LU demos 37, 68, 100)	#	Not assigned	Earmarks (Local Match)	F	NH	\$ 2,875	\$ 706	\$ 1,127						
						L	L	\$ 575	\$ 165	\$ 262						
					DRCOG Metro Recovery FY09	F	ES9		\$ 4,000							
					STP Metro - DRCOG	F	STU	\$ 16,096	\$ 9,154		\$ 3,572		\$ 1,784			
						L	L	\$ 3,347	\$ 1,903		\$ 743		\$ 371			
							LO	\$ 1,738	\$ 385		\$ 150		\$ 325			
					Mobility Earmarks	F	NH	\$ 1,089								
					Regional Priority Program	F	NH						\$ 828			
						L	LO		\$ 2,000							
						S	SHF						\$ 172			
			Result					\$ 25,720	\$ 18,313	\$ 1,389	\$ 4,465		\$ 3,480			
	SDR6783	I-70: Central Park Blvd Interchange - demos 57, 67, 99	#	Not assigned	Earmarks (Local Match)	F	I	\$ 3,680	\$ 907	\$ 3,567						
						L	L	\$ 736	\$ 168	\$ 262						
							LO	\$ 1,920	\$ 30,960	\$ 1,429		\$ 775				
					DRCOG Metro Recovery FY09	F	ES9		\$ 12,000							
			Result					\$ 6,336	\$ 44,035	\$ 5,258		\$ 775				
	SDR6786	Region 6 CMAQ Bike/Ped Pool	SDR6786.001	30th St: 1st Phase access Improvement...	CMAQ - DRCOG	F	AQC	\$ 1,405								
						L	L	\$ 352								
							LO	\$ 333								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR6786.002	Arap Ave: Folsom to 30th Multi-Use Path	CMAQ - DRCOG	F	AQC	\$ 502	\$ 406	\$ 403						
						L	L	\$ 126	\$ 102	\$ 101						
							LO	\$ 210	\$ 169	\$ 168						
			SDR6786.004	Central St Promenade: 16th St to 20th...	CMAQ - DRCOG	F	AQC	\$ 387	\$ 313	\$ 387						
						L	L	\$ 97	\$ 79	\$ 97						
							LO	\$ 69	\$ 56	\$ 69						
			SDR6786.005	Dry Creek: Bicycle/Pedestrian Bridge...	CMAQ - DRCOG	F	AQC	\$ 350		\$ 356						
						L	L	\$ 88		\$ 74						
							LO	\$ 1,118		\$ 1,134						
					DRCOG Enhancement Recovery FY09	F	ES9		\$ 1,400							
			SDR6786.007	Kipling Pkwy: Ridge Rd to 58th multi-...	CMAQ - DRCOG	F	AQC	\$ 117	\$ 94	\$ 14						
						L	L	\$ 30	\$ 24	\$ 4						
							LO	\$ 90	\$ 72	\$ 12						
			SDR6786.008	Kipling St: 13th Ave Bicycle and Pede...	Flexed to FTA	F	AQC	\$ 191	\$ 271							
			SDR6786.009	Nine Mile Station Bicycle/Pedestrian...	CMAQ - DRCOG	F	AQC	\$ 627	\$ 506	\$ 627						
						L	L	\$ 157	\$ 127	\$ 157						
			SDR6786.011	Wadsworth Blkvd: 13th Ave Bicycle & P...	Flexed to FTA	F	AQC	\$ 233	\$ 332							
			SDR6786.012	West Corridor: 11th Ave to Knox Ct mu...	CMAQ - DRCOG	F	AQC	\$ 511								
						L	L	\$ 128								
							LO	\$ 91								
					Flexed to FTA	F	AQC	\$ 923								
						L	L	\$ 192								
							LO	\$ 204								
			SDR6786.014	Hampden Avenue: Monaco Street to I-25...	CMAQ - DRCOG	F	AQC	\$ 137	\$ 111	\$ 137						
						L	L	\$ 35	\$ 28	\$ 35						
							LO	\$ 24	\$ 19	\$ 24						
								\$ 8,727	\$ 4,109	\$ 3,799						
	SDR6838	Enhancement Pool, 2007-2012 TIP	SDR6838.001	Bear Crk Trail: Fenton St to Lamar St	Enhancement - DRCOG	F	STE	\$ 220	\$ 255							
						L	L	\$ 55	\$ 64							
							LO	\$ 125	\$ 144							
			SDR6838.003	Folsom St; Regent Drive Underpass - R4	Enhancement - DRCOG	F	STE	\$ 748								
						L	L	\$ 187								
							LO	\$ 549								
			SDR6838.004	Multimodal Historic Interpretation Pr...	Enhancement - DRCOG	F	STE	\$ 159								
						L	L	\$ 40								
							LO	\$ 13								
			SDR6838.005	Platte River Path: Dartmouth Bike/Ped...	Enhancement - DRCOG	F	STE	\$ 362								
						L	L	\$ 91								
							LO	\$ 335								
			SDR6838.006	Platte River Path: Englewood Golf Cou...	Enhancement - DRCOG	F	STE	\$ 476								
						L	L	\$ 119								
							LO	\$ 234								
			SDR6838.007	US 36: 3rd Ave Streetscape Improvemen...	Enhancement - DRCOG	F	STE	\$ 111								
						L	L	\$ 28								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR6838.008	Wadsworth Blvd(SH 121): 72nd to 80th...	Enhancement - DRCOG	F	STE	\$ 273	\$ 316	\$ 273						
						L	L	\$ 68	\$ 79	\$ 68						
							LO	\$ 208	\$ 240							
			SDR6838.010	47th Ave: York Street Bike/Ped Crossi...	Enhancement - DRCOG	F	STE	\$ 564		\$ 564						
						L	L	\$ 141		\$ 141						
							LO	\$ 101		\$ 101						
			SDR6838.011	Arapahoe Road (SH88): Dayton to Empor...	Enhancement - DRCOG	F	STE	\$ 386		\$ 386						
						L	L	\$ 97		\$ 97						
							LO	\$ 1		\$ 1						
			#	Not assigned	Enhancement - DRCOG	F	STE							\$ 2,537	\$ 2,538	
			Result					\$ 5,691	\$ 1,098	\$ 1,631				\$ 2,537	\$ 2,538	
	SDR7001	US 285 Reconstruction and Wadsworth Interchange	#	Not assigned	Bridge On Systems	F	BR		\$ 8,800							
						S	1310			\$ 267						
							SHF		\$ 2,200							
			Result						\$ 11,000	\$ 267						
	SDR7002	Santa Fe (US 85) I-25 Bridge Reconstruction -- ROW and Desig	#	Not assigned	Bridge On Systems	S	1310	\$ 11,000								
					Congestion Relief	F	IM		\$ 800		\$ 129	\$ 800	\$ 319	\$ 1,540		
						S	SHF		\$ 200		\$ 32	\$ 200	\$ 80	\$ 385		
					Regional Priority Program	F	IM	\$ 135			\$ 9,428		\$ 9,283			
						S	1310	\$ 8,000								
							SHF	\$ 13			\$ 909		\$ 895			
			Result					\$ 19,148	\$ 1,000		\$ 10,498	\$ 1,000	\$ 10,577	\$ 1,925		
	SDR7004	C470/Alameda CDOT oversight on locally funded 1601	#	Not assigned	Local	L	LO	\$ 224								
			Result					\$ 224								
	SDR7005	Colorado Blvd/Dahlia St: 88th Ave Realign Dahlia & I/S Recon	#	Not assigned	Mobility Earmarks	F	STA	\$ 1,980		\$ 47						
			Result					\$ 1,980		\$ 47						
	SDR7006	C-470/Quebec (CDOT Oversight for Local Project)	#	Not assigned	Local	L	LO	\$ 68								
			Result					\$ 68								
	SDR7009	Bronco Arch (I-25 over Platte River)	#	Not assigned	Regional Priority Program	F	IM	\$ 4,626								
						S	1310	\$ 6,377		\$ 4,084						
							SHF	\$ 446								
			Result					\$ 11,449		\$ 4,084						
	SDR7017	SH58/Cabela Dr (LOM project related to SDR3404)	#	Not assigned	Local	L	LO	\$ 200		\$ 6						
			Result					\$ 200		\$ 6						
	SDR7018	I-70/32nd Ave (LOM project related to SDR3404)	#	Not assigned	Local	L	LO	\$ 200		\$ 16						
			Result					\$ 200		\$ 16						
	SDR7023	July 07 M&O Transfers 2S-08	#	Not assigned	Regional Priority Program	S	SHF	\$ 1,950								
			Result					\$ 1,950								
	SDR7024	Region 6 Safe Routes to Schoos Pool	SDR7024.001	Compass Montessori School - lights/si...	Safe Routes to Schools	F	PL	\$ 60								
			SDR7024.002	Ashley Eementary - sidewalks/ramps/bi...	Safe Routes to Schools	F	PL	\$ 85								
			SDR7024.003	Swansea Elementary - pedestrian impro...	Safe Routes to Schools	F	PL	\$ 135								
						L	LO	\$ 20								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SDR7024.004	Simms St. Bike/Ped Facility	Safe Routes to Schools	F	PL	\$ 101		\$ 101						
			#	Not assigned	Safe Routes to Schools	F	PL	\$ 102								
			Result					\$ 503		\$ 101						
	SDR7026	Havana Roadway Improvements @ I-70 EB Ramps	#	Not assigned	Local	L	LO	\$ 321								
			Result					\$ 321								
	SDR7027	R6 Guardrail Upgrade/Replacement	#	Not assigned	Regional Priority Program	F	NH				\$ 0		\$ 661			
						S	SHF				\$ 0		\$ 138			
			Result								\$ 0		\$ 799			
	SDR7028	I-25 @ 58th Ave Emergency Repairs	#	Not assigned	TC Contingency	S	SHF	\$ 2,000								
			Result					\$ 2,000								
	SDR7029	2008-13 DRCOG Enhancement Bike/Ped Pool	SDR7029.001	Alameda Ave Bikepath Reconstruct: Kip...	Enhancement - DRCOG	F	STE		\$ 48		\$ 134		\$ 193			
						L	L		\$ 12		\$ 34		\$ 48			
							LO		\$ 20		\$ 55		\$ 81			
			SDR7029.002	Bear Creek Trl Construct Ph 2: S Lama...	Enhancement - DRCOG	F	STE		\$ 90		\$ 250		\$ 361			
						L	L		\$ 23		\$ 63		\$ 90			
							LO		\$ 16		\$ 45		\$ 63			
			SDR7029.003	Colorado Ctr Bike/Ped Bridge: Colo Ct...	Enhancement - DRCOG	F	STE		\$ 516		\$ 1,431		\$ 2,054			
						L	L		\$ 129		\$ 358		\$ 513			
							LO		\$ 387		\$ 1,073		\$ 1,541			
			SDR7029.005	Inca st. Bike/Ped Bridge over 38th Av...	Enhancement - DRCOG	F	STE		\$ 65		\$ 179		\$ 257			
						L	L		\$ 17		\$ 45		\$ 64			
							LO		\$ 11		\$ 32		\$ 66			
			SDR7029.006	Parker Rd Bike Trail: Hilltop Rd to L...	Enhancement - DRCOG	F	STE		\$ 58		\$ 161		\$ 231			
						L	L		\$ 15		\$ 40		\$ 58			
							LO		\$ 43		\$ 121		\$ 173			
			#	Not assigned	Enhancement - DRCOG	F	STE	\$ 554								
			Result					\$ 554	\$ 1,450		\$ 4,021		\$ 5,793			
	SDR7030	Vineyard Town Square: C470/Quincy	#	Not assigned	Local	L	LO	\$ 36								
			Result					\$ 36								
	SDR7031	SH7 Corridor Optimization Study	#	Not assigned	Regional Priority Program	F	NH		\$ 579							
						S	SHF		\$ 121							
			Result						\$ 700							
	SDR7034	Southern Tram Route - Rocky Mtn Arsenal Natl Wildlife Area	#	Not assigned	Federal Lands	F	FL				\$ 2,000					
			Result								\$ 2,000					
	SDR7038	I-225 Widening from Mississippi to Parker/ Yale Brdg Impacts	#	Not assigned	Mobility Earmarks	F	IM			\$ 738		\$ 738				
			Result							\$ 738		\$ 738				
	SDR7039	Jefferson Parkway 1601 Review	#	Not assigned	Local	L	LO		\$ 20							
			Result						\$ 20							
	SDR7040	Federal Blvd PEL, 5th to Colfax	#	Not assigned	Local	L	LO		\$ 30							
			Result						\$ 30							
	SDR7041	CDPHE Noise Wall at US6	#	Not assigned	Local	L	LO		\$ 160							
			Result						\$ 160							
	SDR7042	C470 Bike Path Rehabilitation in Douglas & Jefferson Countie	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 7,000							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result						\$ 7,000							
	SDR7043	I-25 / US36 / C-470 Ramp Metering (multiple locations)	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 500							
					ARRA Non-Participating Indirects	S	SHF		\$ 5							
			Result						\$ 505							
	SDR7044	US6 / SH93 / SH58 / SH128 at Simms - Signal Install/Replace	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 1,000							
					ARRA Non-Participating Indirects	S	SHF		\$ 20							
			Result						\$ 1,020							
	SDR7045	I-70: Pena Blvd to Tower Rd - Median Cable Rail Installation	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 400							
					ARRA Non-Participating Indirects	S	SHF		\$ 8							
			Result						\$ 408							
	SDR7046	I-225 / Colfax (US40) Interchange Phase 1	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 1,100							
					Regional Priority Program	L	LO		\$ 259		\$ 150					
					ARRA Non-Participating Indirects	S	SHF		\$ 22							
			Result						\$ 1,381		\$ 150					
	SDR7047	I-25/Alameda Bridge over Santa Fe Dr in Denver County	#	Not assigned	Economic Recovery 2009	F	ES9		\$ 22,100							
					ARRA Non-Participating Indirects	S	SHF		\$ 444							
					Surface Treatment Pool	F	STA				\$ 4,469					
						S	SHF				\$ 431					
			Result						\$ 22,544		\$ 4,900					
	SDR7048	I-225/Colfax (17th Ave) Interchange Reconstruction Phase II	#	Not assigned	Congestion Relief	L	LO				\$ 4,000					
						S	SHF				\$ 2,000					
					Discretionary	F	IM				\$ 1,333					
					DRCOG Metro Recovery FY09	F	ES9		\$ 11,300							
			Result						\$ 11,300		\$ 7,333					
	SDR7049	W 86th Parkway Bike Lanes	#	Not assigned	DRCOG Enhancement Recovery FY09	F	ES9		\$ 300							
					Enhancement - DRCOG	L	LO		\$ 80							
			Result						\$ 380							
	SDR7050	Denver Bikeway Mobility Enhancements	#	Not assigned	DRCOG Enhancement Recovery FY09	F	ES9		\$ 250							
			Result						\$ 250							
	SDR7051	US36 Trail: Bradburn Blvd from 73rd Ave to Turnpike Dr.	#	Not assigned	DRCOG Enhancement Recovery FY09	F	ES9		\$ 300							
					Enhancement - DRCOG	L	LO		\$ 44							
			Result						\$ 344							
	SDR7052	I-76 and SH7 interchangestudy	#	Not assigned	Local	L	LO		\$ 90							
			Result						\$ 90							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
	SDR7053	South Broadway Improvement Project (Dad Clark - County Line)	#	Not assigned	Local	L	LO		\$ 78							
			Result						\$ 78							
	SDR7054	Colorado Blvd Signal Replacements and Pedestrian Improvement	#	Not assigned	Regional Priority Program	L	LO		\$ 300			\$ 300				
						S	SHF		\$ 500							
			Result						\$ 800			\$ 300				
	SDR7055	County Lin: University to Broadway	#	Not assigned	Local	L	LO		\$ 60							
			Result						\$ 60							
	SDR7056	I-25 Union Avenue Bridge	#	Not assigned	Local	L	LO				\$ 15					
			Result								\$ 15					
	SR66817	Maintenance System Quality	#	Not assigned	Maintenance System Quality	S	SHF	\$ 16,957	\$ 17,427		\$ 17,921		\$ 17,961	\$ 18,352	\$ 18,774	
			Result					\$ 16,957	\$ 17,427		\$ 17,921		\$ 17,961	\$ 18,352	\$ 18,774	
	SR67000	R6 RR Crossing Pool	SR67000.001	SH 121 (Wads Byp) at Grandview	Railroad Crossing - Grade Separated	F	SRP	\$ 1,400	\$ 616							
						L	LO		\$ 1,246	\$ 2						
			SR67000.002	Dahlia N/O Smith Rd in Denver (UPRR)	Railroad Crossing - Grade Separated	S	SHF	\$ 156								
			SR67000.004	Dartmouth E/O Tejon in Englewood	Railroad Crossing - At Grade	F	SRH	\$ 100		\$ 1						
			SR67000.005	RTD Denver Light Rail Crossing Improv...	Railroad Crossing - At Grade	F	SRH	\$ 350		\$ 25						
			SR67000.007	Havana NO Smith Rd	Railroad Crossing - At Grade	F	SRH	\$ 310								
			#	Not assigned	Railroad Crossing - At Grade	F	SRH	\$ 99								
			Result					\$ 2,415	\$ 1,862	\$ 28						
	SR67001	Region 6 Enhancement Administration Project	#	Not assigned	Enhancement Administration	F	STE		\$ 139		\$ 176		\$ 176	\$ 176	\$ 176	
						S	SHF		\$ 34		\$ 44		\$ 44	\$ 44	\$ 44	
			Result						\$ 173		\$ 220		\$ 220	\$ 220	\$ 220	
	SSP4003	I-25/US 36/SH 270	#	Not assigned	Strategic Projects	7	7POT	\$ 611	\$ 150							
			Result					\$ 611	\$ 150							
	SSP4005	I-76/120th Ave.	#	Not assigned	Strategic Projects	S	7POT	\$ 1								
			Result					\$ 1								
	SSP4024	East Corridor MIS (CO050, CO079 \$3,294+\$2,353) (PNRS \$25 M)	#	Not assigned	Strategic Earmarks	7	7POT		\$ 20,803							
						L	7POT		\$ 4,492							
					Strategic Projects	7	1310			\$ 50						
							7POT		\$ 287	\$ 850						
						S	7POT	\$ 7,000								
					Future	7	7POT									\$ 79,665
					TC Contingency	7	7POT	\$ 1,000								
			Result					\$ 8,000	\$ 25,582	\$ 900						\$ 79,665
	SSP4025	West Corridor MIS (PNRS \$25 M)	#	Not assigned	Strategic Earmarks	F	7POT		\$ 17,968							
						L	7POT	\$ 1,250	\$ 5,493							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
					Strategic Projects	7	7POT	\$ 3,000								
					Future	7	7POT									\$ 105,070
			Result					\$ 4,250	\$ 23,461							\$ 105,070
	SSP4623	Southeast Corridor - I-25, Broadway to Lincoln Ave. (R6)	#	Not assigned	Strategic Projects	7	7POT	\$ 8,000		\$ 3,667						
			Result					\$ 8,000		\$ 3,667						
			Result					\$ 453,080	\$ 435,459	\$ 88,157	\$ 149,346	\$ 16,174	\$ 106,736	\$ 133,736	\$ 153,533	\$ 186,735
HQ	SSE6490	CR Z w/o US350 near La Junta (BNSF)	#	Not assigned	Safety (STP)	L	LO				\$ 1					
			Result								\$ 1					
			Result								\$ 1					
ST	SR35316	R3 TRAFFIC HOT SPOTS	#	Not assigned	Hot Spots	S	SHF	\$ 2								
			Result					\$ 2								
	SSP4023	Southeast Corridor - I-25, Broadway to Lincoln Ave.	#	Not assigned	Strategic Projects	7	7POT	\$ 12,943								
						L	7POT	\$ 1,500								
			Result					\$ 14,443								
	SSP5000	Supplemental to FTA Funding for Rolling Stock	#	Not assigned	Strategic Transit	7	7POT	\$ 670	\$ 1,330	\$ 670						
						L	7POT	\$ 167	\$ 333	\$ 300						
			Result					\$ 837	\$ 1,663	\$ 970						
	SSP5002	US36/Table Mesa Phase I BRT Improvements	#	Not assigned	Strategic Transit	L	7POT	\$ 2,160		\$ 3,125						
						S	7POT	\$ 2,160		\$ 2,000						
			Result					\$ 4,320		\$ 5,125						
	SSP5006	NWCOG-I-70 mtn corridor planning for regional transit	#	Not assigned	Strategic Transit	L	7POT	\$ 100								
						S	7POT	\$ 400								
			Result					\$ 500								
	SSP5007	High Speed Rail Corridor Feasibility Study	#	Not assigned	Strategic Transit	L	7POT	\$ 312								
						S	7POT	\$ 1,246								
			Result					\$ 1,558								
	SSP5010	Grand Valley Transfer/Operations Facility	#	Not assigned	Strategic Transit	L	7POT	\$ 800		\$ 800						
						S	7POT	\$ 2,700								
			Result					\$ 3,500		\$ 800						
	SSP5011	Durango Intermodal Center	#	Not assigned	Strategic Transit	L	7POT	\$ 1,828								
			Result					\$ 1,828								
	SSP5013	Mason Corridor BRT Initial Phases	#	Not assigned	Strategic Transit	L	7POT	\$ 1,219								
						S	7POT	\$ 4,560								
			Result					\$ 5,779								
	SSP5014	Ft. Collins South Station Intermodal/Transit Facility	#	Not assigned	Strategic Transit	7	7POT		\$ 3,750							
						L	7POT		\$ 1,219							
			Result						\$ 4,969							
	SSP5016	RTD Access-A-Ride Vehicles	#	Not assigned	Strategic Transit	7	7POT		\$ 2,810							
						L	7POT		\$ 895							
			Result						\$ 3,705							
	SSP5017	Chaffee Shuttle Facility to Serve Upper Arkansas Valley	#	Not assigned	Strategic Transit	L	7POT	\$ 30		\$ 200						
						S	7POT	\$ 150		\$ 150						
			Result					\$ 180		\$ 350						
	SSP5018	Special Transit Ops & Mtce. facility for North Metro area	#	Not assigned	Strategic Transit	7	7POT		\$ 5,250							
						L	7POT		\$ 5,250							
			Result						\$ 10,500							
	SSP5019	Colfax Transit Improvements - Aurora-Denver on Rte. 15	#	Not assigned	Strategic Transit	7	7POT		\$ 3,180							
						L	7POT		\$ 795							
			Result						\$ 3,975							

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)											
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
	SSP5020	Leadville Mntce-Storage Facility to Imprv communter service	#	Not assigned	Strategic Transit	7	7POT		\$ 585							
						L	7POT		\$ 315			\$ 170				
			Result						\$ 900			\$ 170				
	SSP5021	BRT Buses - Roaring Fork Valley	#	Not assigned	Strategic Transit	7	7POT		\$ 4,480							
						L	7POT		\$ 1,120							
			Result						\$ 5,600							
	SSP5022	Summit County Fleet Maintenance Facility	#	Not assigned	Transit Economic Recovery FY09	F	ES9		\$ 10,300							
			Result						\$ 10,300							
	SSP5023	CDOT/CASTA Replacement Rolling Stock	#	Not assigned	Transit Economic Recovery FY09	F	ES9		\$ 2,192							
			Result						\$ 2,192							
	SSP6830	7th Pot Highway Pool	#	Not assigned	Strategic Projects	7	7POT	\$ 391,176	\$ 6,423							
			Result					\$ 391,176	\$ 6,423							
	SSP6850	7th Pot Transit Pool	#	Not assigned	Strategic Transit	7	7POT	\$ 11,330								
			Result					\$ 11,330								
	SST0060	Conversion of prior to 2001 STIP	#	Not assigned	Operations	F	NH					\$ 11				
			Result									\$ 11				
	SST5269	On-System Bridge Pool	#	Not assigned	Bridge On Systems	F	BR	\$ 5,166	\$ 5,398		\$ 12,094		\$ 2,118	\$ 2,566	\$ 2,661	
						S	SHF	\$ 1,291	\$ 1,349		\$ 2,485		\$ 529	\$ 642	\$ 665	
			Result					\$ 6,457	\$ 6,747		\$ 14,579		\$ 2,647	\$ 3,208	\$ 3,326	
	SST5270	Off-System Bridge Inspection	#	Not assigned	Bridge Off Systems	F	BRO	\$ 6,871	\$ 7,008		\$ 10,768		\$ 701	\$ 3,637	\$ 9,622	
						L	L		\$ 286		\$ 2,750		\$ 2,369	\$ 2,987	\$ 3,207	
			Result					\$ 6,871	\$ 7,294		\$ 13,518		\$ 3,070	\$ 6,624	\$ 12,829	
	SST5273	Statewide Intelligent Transportation Systems Program	SST5273.001	ITS DRCOG Partnership	Intelligent Transportation Systems	S	SHF	\$ 323								
			SST5273.002	ITS School of Mines Project	Intelligent Transportation Systems	L	L	\$ 600								
						S	SHF	\$ 421	\$ 244							
			SST5273.003	ITS - Boulder (Special Transit)	CMAQ - DRCOG	F	AQC	\$ 75								
						L	L	\$ 40								
			SST5273.004	ITS - Boulder CCTV Network Surveillance	CMAQ - DRCOG	F	AQC	\$ 83								
						L	L	\$ 23								
			SST5273.005	ITS - Aurora Network Surveillance Imp...	CMAQ - DRCOG	F	AQC	\$ 75								
						L	L	\$ 19								
			SST5273.006	ITS - Denver Metro ITS	CMAQ - DRCOG	F	AQC	\$ 269	\$ 300							
						L	L	\$ 67	\$ 80							
			SST5273.007	ITS - Regional Freeway Travel Time Im...	CMAQ - DRCOG	F	AQC	\$ 295	\$ 302							
						S	SHF	\$ 149								
			SST5273.008	ITS - Boulder County RTIS	CMAQ - DRCOG	F	AQC	\$ 103								
						L	L	\$ 50								
			SST5273.009	Highlands Ranch Arterial Congestion Map	CMAQ - DRCOG	F	AQC		\$ 176							
						L	L		\$ 44							
			SST5273.010	Washington St and Thornton Pkwy Dynam...	CMAQ - DRCOG	F	AQC		\$ 222							
						L	L		\$ 171							

				Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SST5273.011	US 36 ITS EQUIPMENT (FED TO BOULDER)	Intelligent Transportation Systems	S	SHF	\$ 635								
			SST5273.013	I-25 Interconnect to CO Springs	Intelligent Transportation Systems	S	SHF		\$ 15							
			SST5273.014	FY07 INFRASTRUCTURE REPLACEMENT	Intelligent Transportation Systems	S	SHF		\$ 2							
			#	Not assigned	ITS Maintenance	S	SHF	\$ 8,672								
			Result					\$ 11,899	\$ 1,556							
SST5274	Statewide Metro Planning Program		SST5274.001	PPACG - Frex Sustainability Study	Metro Planning, FTA (5303)	G	5303		\$ 10							
						L	L		\$ 4							
			#	Not assigned	Flexed to FTA	F	PL		\$ 4,851							
						L	L		\$ 1,008							
					Metro Planning, FHWA	G	PL	\$ 4,774			\$ 3,185		\$ 3,370	\$ 3,536	\$ 3,846	
						L	L	\$ 993			\$ 662		\$ 700	\$ 735	\$ 800	
						S	SHF				\$ 167					
					Metro Planning, FTA (5303)	G	5303	\$ 1,238	\$ 1,303		\$ 1,434		\$ 1,422	\$ 1,493	\$ 1,562	
						L	L	\$ 413	\$ 434		\$ 358		\$ 474	\$ 498	\$ 521	
					Operations (Projects via Regional Pools)	S	5303				\$ 1,434					
							PL				\$ 3,185					
			Result					\$ 7,418	\$ 7,610		\$ 10,425		\$ 5,966	\$ 6,262	\$ 6,729	
SST5360	Safety Administration and Behavioral Programs		#	Not assigned	Safety Education	F	GRNT	\$ 6,444								
			Result					\$ 6,444								
SST5370	Statewide Scenic Byways Pool		#	Not assigned	Scenic Byways	F	GRNT	\$ 645	\$ 723	\$ 100						
						L	L	\$ 161	\$ 180	\$ 98						
			Result					\$ 806	\$ 903	\$ 198						
SST5496	Rockfall Program Administrative Funds		#	Not assigned	Rockfall Mitigation	F	STA	\$ 331	\$ 656		\$ 2,512		\$ 1,760	\$ 2,689	\$ 2,740	
						S	SHF	\$ 69	\$ 135		\$ 172		\$ 366	\$ 559	\$ 569	
			Result					\$ 400	\$ 791		\$ 2,684		\$ 2,126	\$ 3,248	\$ 3,309	
SST6577	Safety Statewide		SST6577.001	Roadway Safety	Hazard Elimination	F	STA	\$ 154								
			SST6577.002	Cone Zones	Hazard Elimination	F	STA	\$ 147								
			SST6577.006	FY08 FHWA Flex Funds - Education Budget	Hazard Elimination	F	STA	\$ 170								
			SST6577.007	FY08 FHWA Flex Funds - Engineering Bu...	Hazard Elimination	F	STA	\$ 446								
			SST6577.008	Statewide Traffic Span Wire Standard	Hazard Elimination	F	STA		\$ 166							
						S	STA		\$ 34							
			SST6577.009	2009 DTD RESEARCH	Hazard Elimination	F	STA		\$ 90							
						S	STA		\$ 10							
			SST6577.010	SPEED DETECTION DEVICES ON I-70 (R-1)	Hazard Elimination	F	STA		\$ 250							
						S	STA		\$ 35							
			SST6577.011	09 FHWA FLEX FUNDS - EDUCATION	Hazard Elimination	F	STA		\$ 73							
						S	STA		\$ 8							
			SST6577.012	09 FHWA FLEX FUNDS - ENFORCEMENT	Hazard Elimination	F	STA		\$ 137							
						S	STA		\$ 15							
			SST6577.013	FY09 FHWA FLEX FUNDS - ENGINEERING	Hazard Elimination	F	STA		\$ 125							

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Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
						S	STA		\$ 14							
			#	Not assigned	Hazard Elimination	F	STA	\$ 1,053	\$ 231							
						S	STA	\$ 128	\$ 87							
			Result					\$ 2,098	\$ 1,275							
	SST6727	Statewide Transit USC Section 5310 Pool	SST6727.001	5310 - Mesa County	Transit	F	5310				\$ 100		\$ 100	\$ 100	\$ 100	
						L	5310				\$ 25		\$ 25	\$ 25	\$ 25	
			SST6727.002	Larimer City Rural NF6196	Transit	F	5310	\$ 48								
						L	5310	\$ 12								
			SST6727.004	Pueblo: Purchase Vans/Minibuses for S...	Transit	F	5310	\$ 43	\$ 45		\$ 46		\$ 48	\$ 50	\$ 50	
						L	5310	\$ 11	\$ 11		\$ 12		\$ 12	\$ 13	\$ 13	
			SST6727.033	Larimer Count Lift 2nd Vehicle-07 Car...	Transit	F	5310	\$ 50								
						L	5310	\$ 13								
			SST6727.034	Larimer County Lift	Transit	F	5310	\$ 9								
						L	5310	\$ 2								
			SST6727.035	NFRMPO Mobility Management	Transit	F	5310	\$ 64								
						L	5310	\$ 11								
			SST6727.036	CASTA-Senior Resources, Purchase Vehi...	Transit	F	5310	\$ 135	\$ 135		\$ 170					
						L	5310	\$ 34	\$ 34		\$ 43					
			SST6727.037	CASTA-Adams County, Purchase Vehicles	Transit	F	5310	\$ 100	\$ 100		\$ 100		\$ 100			
						L	5310	\$ 25	\$ 25		\$ 25		\$ 25			
			#	Not assigned	Transit	F	5310	\$ 1,458	\$ 1,536		\$ 1,723		\$ 1,823	\$ 1,913	\$ 2,001	
						L	5310	\$ 364	\$ 384		\$ 430		\$ 455	\$ 478	\$ 500	
			Result					\$ 2,379	\$ 2,270		\$ 2,674		\$ 2,588	\$ 2,579	\$ 2,689	
	SST6728	Statewide Transit USC Section 5304 Pool	#	Not assigned	Transit	F	5304	\$ 288	\$ 306		\$ 313		\$ 331	\$ 347	\$ 363	
						L	L	\$ 124	\$ 131		\$ 78		\$ 82	\$ 86	\$ 90	
			Result					\$ 412	\$ 437		\$ 391		\$ 413	\$ 433	\$ 453	
	SST6729	Statewide Transit USC Section 5311 Pool	SST6729.001	5311-Mesa County	Transit	F	5311O	\$ 95	\$ 100		\$ 105		\$ 110	\$ 115	\$ 120	
						L	5311O	\$ 95	\$ 100		\$ 105		\$ 110	\$ 115	\$ 120	
			SST6729.003	Larimer County Rural Area	Transit	F	5317	\$ 190								
						L	5311	\$ 148								
			SST6729.004	Weld County Transit	Transit	F	5311	\$ 175								
						L	5311	\$ 169								
			SST6729.005	Pueblo - Special Transit Operations	Transit	F	5311	\$ 50	\$ 51		\$ 53		\$ 54	\$ 56	\$ 57	
						L	5311	\$ 12	\$ 13		\$ 13		\$ 14	\$ 14	\$ 14	
			#	Not assigned	Transit	F	5311	\$ 8,031	\$ 8,523		\$ 8,656		\$ 9,155	\$ 9,608	\$ 10,051	
						L	5311	\$ 7,953	\$ 8,441		\$ 8,533		\$ 9,025	\$ 9,472	\$ 9,908	
			Result					\$ 16,918	\$ 17,228		\$ 17,465		\$ 18,468	\$ 19,380	\$ 20,270	
	SST6730	Statewide Transit USC Section 5316 JARC	SST6730.001	Job Access - NF5134	Transit	F	5316O	\$ 274	\$ 103							
						L	5316O	\$ 274	\$ 103							
			SST6730.002	JARC - Mesa County	Transit	F	5316O	\$ 100	\$ 105		\$ 110		\$ 115	\$ 120	\$ 125	
						L	5316O	\$ 100	\$ 105		\$ 110		\$ 115	\$ 120	\$ 125	
			SST6730.003	RTD Job Access/Reverse Commute Pool	Transit	F	5316O	\$ 990	\$ 990		\$ 1,500		\$ 1,500	\$ 3,000		
						L	5316O	\$ 1,035	\$ 970		\$ 750		\$ 750	\$ 1,500		
			SST6730.004	PPACG Paratransit Vehicle Purchase	Transit	F	5316		\$ 100							
						L	5316		\$ 100							
			SST6730.005	Loveland - Job Access	Transit	F	5316	\$ 35	\$ 35							
						L	3037	\$ 35	\$ 35							
			SST6730.006	Greeley: Highway 34 Xpress	Transit	F	5316	\$ 150	\$ 150					\$ 385		

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			SST6730.007	Pueblo JARC	Transit	L	5316	\$ 223	\$ 242					\$ 385		
						F	5316	\$ 104	\$ 110		\$ 112		\$ 119	\$ 125	\$ 131	
						L	5316	\$ 26	\$ 27		\$ 28		\$ 30	\$ 31	\$ 33	
			SST6730.008	JARC-Weld County Planning	Transit	F	5316	\$ 24	\$ 14					\$ 385		
						L	5316	\$ 6	\$ 4					\$ 385		
			SST6730.009	JARC-Weld County Operating	Transit	F	5316		\$ 65					\$ 385		
						L	5316		\$ 65					\$ 385		
			SST6730.010	PPACG Mobile Data Terminals Purchase	Transit	F	5316		\$ 169							
						L	L		\$ 42							
			SST6730.011	PPACG - Job Access Reverse Commute Pool	Transit	F	5316		\$ 334							
			SST6730.012	PPACG Specialized Transit Planning/Ad...	Transit	F	5316		\$ 37							
			SST6730.013	Loveland - Continue Blue Route	Transit	F	5316		\$ 152							
			SST6730.014	Fort Collins - Continue Route #16	Transit	F	5316		\$ 38							
			#	Not assigned	Transit	F	5316	\$ 608	\$ 64		\$ 2,060		\$ 2,179	\$ 2,287	\$ 2,392	
						L	5316	\$ 1,211	\$ 1,154		\$ 2,060		\$ 2,179	\$ 2,287	\$ 2,392	
								\$ 5,195	\$ 5,313		\$ 6,730		\$ 6,987	\$ 11,780	\$ 5,198	
	SST6740	Statewide Transit USC Section 5309 Pool	SST6740.001	PPACG-5309 Pool - Bus & Bus Facilities	Transit	F	5309B	\$ 386	\$ 398		\$ 422		\$ 422	\$ 422		
						L	5309B	\$ 97	\$ 99		\$ 106		\$ 105	\$ 105		
			SST6740.002	Rolling Stock - Ft Collins	Transit	F	5309B	\$ 4,051	\$ 4,461		\$ 5,250		\$ 3,064	\$ 1,800	\$ 1,900	
						L	5309B	\$ 1,013	\$ 1,115		\$ 1,310		\$ 610	\$ 363	\$ 377	
			SST6740.003	Miscellaneous & IT Equipment	Transit	F	5309B	\$ 610	\$ 14					\$ 797		
						L	5309B	\$ 153	\$ 4					\$ 199		
			SST6740.004	Rolling Stock - Loveland	Transit	F	5309B	\$ 334			\$ 274		\$ 3,400			
						L	5309B	\$ 67			\$ 55		\$ 680			
			SST6740.005	Berthoud Office & Maintenance Facility	Transit	F	5309B		\$ 51							
						L	5309B		\$ 13							
			SST6740.007	Greeley: The Bus Revenue Rolling Stock	Transit	F	5309		\$ 50					\$ 232		
						L	5309		\$ 13					\$ 58		
			SST6740.008	Mason Corridor 5309 Portion	Transit	F	5309		\$ 11,180							
						L	5309		\$ 4,003							
			SST6740.009	Mesa County - 5309 Capital	Transit	F	5309B	\$ 2,400	\$ 2,400		\$ 2,400		\$ 4,000	\$ 2,400	\$ 2,400	
						L	5309B	\$ 600	\$ 600		\$ 600		\$ 1,000	\$ 600	\$ 600	
			SST6740.010	RTD Fixed Guideway Improvements, Upgr...	Transit	F	5309G	\$ 4,935	\$ 5,453		\$ 5,617		\$ 5,785	\$ 11,570		
						L	5309G	\$ 1,234	\$ 1,363		\$ 1,404		\$ 1,446	\$ 2,893		
			SST6740.011	CASTA Adams County, Purchase Vehicles	Transit	F	5309	\$ 44	\$ 61		\$ 44		\$ 44			
						L	5309	\$ 11	\$ 15		\$ 11		\$ 11			
			SST6740.012	CASTA Senior Resources, Purchase Vehi...	Transit	F	5309B	\$ 148	\$ 148		\$ 480					
						L	5309B	\$ 37	\$ 37		\$ 120					
			SST6740.013	CASTA Special Transit, Purchase Vehic...	Transit	F	5309B	\$ 700	\$ 170		\$ 700		\$ 700	\$ 700		
						L	5309B	\$ 140	\$ 43		\$ 175		\$ 175	\$ 175		
			SST6740.014	Denver Union Station Intermodal Center	Transit	F	5309	\$ 1,195	\$ 1,241							
						L	5309	\$ 2,799	\$ 2,321							
			SST6740.015	Denver Union Station: Multimodal Reno...	Transit	F	5309	\$ 517	\$ 549							
						L	5309	\$ 215	\$ 223							

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			SST6740.016	Transit Vehicles: Purchase Vehicles	Transit	F	5309B	\$ 1,000	\$ 1,000		\$ 1,050		\$ 1,050	\$ 1,082		
						L	5309B	\$ 200	\$ 200		\$ 210		\$ 210	\$ 215		
			SST6740.017	US-36 BRT: Denver Union Station to Ta...	Transit	F	5309	\$ 1,811	\$ 1,919							
						L	5309	\$ 1,689	\$ 1,581							
			SST6740.018	ZIP Shuttle System: Purchase Vehicles	Transit	F	5309B	\$ 400	\$ 65		\$ 400			\$ 400		
						L	5309B	\$ 100	\$ 16		\$ 100			\$ 100		
			SST6740.019	FasTracks: West Corridor	Transit	F	5309N	\$ 40,000	\$ 67,074		\$ 93,805		\$ 29,580	\$ 0		
							ES9				\$ 40,000					
						L	5309N	\$ 64,932	\$ 55,133		\$ 142,117		\$ 55,812	\$ 14,280		
			SST6740.020	SE Corridor: I-25 from Broadway to Li...	Transit	F	5309N	\$ 80,000								
						L	5309N	\$ 25,750								
			SST6740.022	Fort Collins - Transfort Stations, St...	Transit	F	5309	\$ 86	\$ 60							
						L	5309	\$ 22	\$ 15							
			SST6740.024	Greeley - The Bus Revenue Rolling Stock	Transit	F	5309	\$ 165	\$ 534					\$ 324		
						L	5309	\$ 135	\$ 134					\$ 81		
			SST6740.025	Fort Collins - Transfort	Transit	F	5309				\$ 9,600		\$ 3,150			
						L	5309				\$ 2,400		\$ 788			
			SST6740.026	Loveland - Capital Support	Transit	F	5309	\$ 20	\$ 50							
						L	5309	\$ 4	\$ 10							
			SST6740.027	Loveland - Shop Facility Improvements	Transit	F	5309	\$ 548			\$ 274		\$ 300			
						L	5309	\$ 110			\$ 55		\$ 60			
			SST6740.028	Loveland - Misc IT Equipment	Transit	F	5309	\$ 25	\$ 45		\$ 30					
						L	5309	\$ 5	\$ 6		\$ 6					
			SST6740.029	Fort Collins - Transfort Capital Supp...	Transit	F	5309	\$ 26	\$ 187		\$ 500					
						L	5309	\$ 7	\$ 47		\$ 100					
			SST6740.030	Fort Collins - Shop Facility Improvem...	Transit	F	5309	\$ 227	\$ 278		\$ 500					
						L	5309	\$ 57	\$ 70		\$ 100					
			SST6740.031	Pueblo - Transit Bus Purchase and Rel...	Transit	F	5309	\$ 1,200	\$ 989		\$ 250		\$ 257	\$ 265	\$ 273	
						L	5309	\$ 300	\$ 247		\$ 62		\$ 64	\$ 66	\$ 68	
			SST6740.032	Pueblo - Paratransit Vehicle Purchase	Transit	F	5309	\$ 43	\$ 45		\$ 46		\$ 48	\$ 50	\$ 50	
						L	5309	\$ 11	\$ 11		\$ 12		\$ 12	\$ 13	\$ 13	
			SST6740.034	City of Glenwood Springs - Buses and...	Transit	F	5309		\$ 72							
						L	5309		\$ 18							
			SST6740.035	Town of Avon Buses and Bus Facilities	Transit	F	5309		\$ 147							
						L	5309		\$ 37							
			SST6740.036	Town of Snowmass - Buses and Bus Faci...	Transit	F	5309		\$ 67							
			SST6740.038	City of Aspen - Buses and Bus Facilit...	Transit	F	5309		\$ 450							
			SST6740.039	Summit County - Buses and Bus Facilit...	Transit	F	5309		\$ 352							
						L	5309		\$ 88							
			SST6740.040	City of Crested Butte - Buses and Bus...	Transit	F	5309		\$ 112							
			SST6740.041	City of Steamboat Springs - Buses and...	Transit	F	5309		\$ 332							
			SST6740.042	RFTA - Buses and Bus Facilities	Transit	F	5309		\$ 169							
			SST6740.043	City of Durango - Buses and Bus Facil...	Transit	F	5309		\$ 160							

			Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)													
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			SST6740.044	Town of Vail - Buses and Bus Facilities	Transit	F	5309		\$ 1,695							
						L	5309		\$ 424							
			SST6740.045	Town of Breckenridge - Buses and Bus...	Transit	F	5309		\$ 359							
						L	5309		\$ 89							
			SST6740.046	PACOG-Construct New Transit Center	Transit	F	5309							\$ 8,000	\$ 8,000	
						L	5309							\$ 2,000	\$ 2,000	
			SST6740.047	Town of Castle Rock: New Buses	Transit	F	5309	\$ 160	\$ 70							
						L	5309	\$ 40	\$ 28							
			SST6740.048	East Corridor: Denver Union Station t...	Transit	F	5309				\$ 20,000		\$ 75,000	\$ 175,000		
						L	5309	\$ 59,743	\$ 13,834		\$ 7,180		\$ 7,500	\$ 188,215		
			SST6740.049	Gold Line: Denver Union Station to Wa...	Transit	F	5309		\$ 18,368		\$ 19,122		\$ 31,185	\$ 104,000		
						L	5309	\$ 9,753	\$ 6,102		\$ 59,808		\$ 47,745	\$ 53,861		
			SST6740.050	East Metro Supplied Air Units Replace...	Transit	F	5309	\$ 680	\$ 1,490							
						L	5309	\$ 170	\$ 170							
			SST6740.051	Loveland East Transfer multimodal fac...	Transit	F	5309		\$ 224							
						L	5309		\$ 45							
			SST6740.052	Loveland - Art in Transit	Transit	F	5309		\$ 7							
						L	5309		\$ 1							
			SST6740.053	Telluride - Bus and Bus Facility	Transit	F	5309		\$ 72							
			SST6740.054	Gunnison Valley RTA - Bus and Bus Facili	Transit	F	5309		\$ 226							
						L	5309		\$ 56							
			SST6740.055	PPACG - Paratransit Vans	Transit	F	5309		\$ 126							
						L	5309		\$ 32							
			SST6740.056	PPACG-Land Acq for Contractor Facility	Transit	F	5309		\$ 193							
						L	5309		\$ 48							
			SST6740.062	Blackhawk Tramway - Bus Facility	Transit	F	5309				\$ 128					
			SST6740.063	CASTA - South Central COG	Transit	F	5309		\$ 49							
			SST6740.064	CASTA - SUCAP	Transit	F	5309		\$ 46							
			SST6740.067	CASTA - Gunnison Valley RTA Park-N-Ri...	Transit	F	5309		\$ 226		\$ 163	\$ 226				
			SST6740.072	CASTA - Necalg Replacement Minivan	Transit	F	5309				\$ 41					
			SST6740.078	CASTA - Snowmass Village Shuttle Bus/...	Transit	F	5309		\$ 142							
			SST6740.080	CASTA - Durango Transit Replacement T...	Transit	F	5309		\$ 73		\$ 175	\$ 73				
			SST6740.083	CASTA - RFTA Replacement Buses	Transit	F	5309		\$ 427							
			SST6740.084	CASTA - Telluride Over the Road Trans...	Transit	F	5309		\$ 125							
			SST6740.086	CASTA - Breckenridge 2 Transit Coach...	Transit	F	5309		\$ 140							
			SST6740.088	CASTA - Mountain Village Metro Distri...	Transit	F	5309		\$ 221							
			SST6740.089	CASTA - Steamboat Springs Transit Ref...	Transit	F	5309		\$ 308		\$ 91	\$ 308				
			SST6740.090	CASTA - Town of Vail Transit Lionshed...	Transit	F	5309		\$ 360		\$ 2,119	\$ 360				
			SST6740.091	CASTA - Eagle County RTA Replace Bus,...	Transit	F	5309		\$ 400							
			#	Not assigned	Transit	F	5309	\$ 35,424	\$ 27,041		\$ 101,457		\$ 119,974	\$ 173,574	\$ 144,841	

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			Result			L	5309	\$ 3,227	\$ 12,499		\$ 10,316		\$ 19,717	\$ 158,444	\$ 108,298	
								\$ 349,756	\$ 253,461		\$ 531,185	\$ 967	\$ 413,894	\$ 902,284	\$ 268,820	
	SST6741	Statewide Transit USC Section 5307 Pool	SST6741.001	PPACG-5307 Formula	Transit	F	5307C	\$ 4,940	\$ 6,252		\$ 4,501		\$ 4,501	\$ 4,501		
						L	5307C	\$ 1,235	\$ 1,563		\$ 1,125		\$ 1,125	\$ 1,125		
			SST6741.002	Fort Collins: Transfort - Capital Ma...	Transit	F	5307C	\$ 1,817	\$ 1,933							
						L	5307C	\$ 455	\$ 483							
			SST6741.004	Ft. Collins: Operating - Transfort	Transit	L	5307O	\$ 6,020	\$ 6,221							
			SST6741.007	Operating Assistance - Loveland	Transit	L	5307O	\$ 570	\$ 580							
			SST6741.009	Greeley: The Bus Operating Assistance	Transit	F	5307O	\$ 752	\$ 790					\$ 2,431		
						L	5307O	\$ 1,210	\$ 1,270					\$ 4,929		
			SST6741.010	Greeley: The Bus Stations, Stops, & T...	Transit	F	5307C	\$ 16	\$ 16					\$ 176		
						L	5307C	\$ 4	\$ 4					\$ 44		
			SST6741.011	Greeley: The Bus Support Equipment &...	Transit	F	5307C	\$ 16	\$ 16					\$ 24		
						L	5307C	\$ 4	\$ 4					\$ 6		
			SST6741.012	Greeley: The Bus	Transit	F	5307C	\$ 426	\$ 442					\$ 2,008		
						L	5307C	\$ 111	\$ 111					\$ 502		
			SST6741.013	Berthoud-Maintenance	Transit	F	5307O	\$ 40	\$ 40							
						L	5307O	\$ 8	\$ 8							
			SST6741.014	Mesa County - 5307 - Capital	Transit	F	5307C	\$ 100	\$ 110		\$ 120		\$ 130	\$ 140	\$ 150	
							ES9		\$ 1,538							
						L	5307C	\$ 25	\$ 28		\$ 30		\$ 33	\$ 35	\$ 38	
			SST6741.015	Mesa County - 5307 - Operating	Transit	F	5307O	\$ 1,000	\$ 1,100		\$ 1,200		\$ 1,300	\$ 1,400	\$ 1,500	
						L	5307O	\$ 1,000	\$ 1,100		\$ 1,200		\$ 1,300	\$ 1,400	\$ 1,500	
			SST6741.016	RTD-Preventitive Maintenance: Transit...	Transit	F	5307C	\$ 45,500	\$ 47,500		\$ 48,925		\$ 50,400	\$ 100,800		
						L	5307C	\$ 11,375	\$ 11,875		\$ 12,250		\$ 12,600	\$ 25,200		
			SST6741.018	RTD Enhancements- ADA/PED/Bus Shelter	Transit	F	5307O	\$ 1,409	\$ 400		\$ 136		\$ 136	\$ 136		
						L	5307O	\$ 352	\$ 100		\$ 34		\$ 34	\$ 34		
			SST6741.019	Loveland Rolling Stock	Transit	F	5307C				\$ 230		\$ 300			
						L	5307C				\$ 46		\$ 60			
			SST6741.021	Loveland: Preventative Maintenance	Transit	F	5307C	\$ 45	\$ 50							
						L	5307C	\$ 9	\$ 10							
			SST6741.022	Greeley - The Bus Operating Assistance	Transit	L	5307O		\$ 275					\$ 1,080		
			SST6741.023	Greeley - The Bus Stations / Stops	Transit	F	5307C	\$ 212	\$ 240							
						L	5307C	\$ 88	\$ 60							
			SST6741.024	Pueblo - GPS Hardware / Software	Transit	F	5307C	\$ 72	\$ 75		\$ 78		\$ 82	\$ 85	\$ 88	
						L	5307C	\$ 18	\$ 19		\$ 20		\$ 20	\$ 21	\$ 22	
			SST6741.025	Pueblo - Enhanced Electronic Consumer...	Transit	F	5307C	\$ 123	\$ 123		\$ 128					
						L	5307C	\$ 31	\$ 31		\$ 32					
			SST6741.026	Pueblo - Surveillance Equipment	Transit	F	5307C	\$ 18	\$ 19		\$ 20		\$ 21	\$ 22	\$ 22	
						L	5307C	\$ 5	\$ 5		\$ 5		\$ 5	\$ 5	\$ 6	
			SST6741.027	Pueblo - Electronic Fare Collection E...	Transit	F	5307C	\$ 21	\$ 22		\$ 23		\$ 23	\$ 23	\$ 23	
							ES9		\$ 24							
						L	5307C	\$ 2	\$ 2		\$ 3		\$ 3	\$ 3	\$ 3	
			SST6741.028	Pueblo - Transit Operating Assistance	Transit	F	5307O	\$ 1,425	\$ 1,526		\$ 1,559		\$ 1,787	\$ 1,878	\$ 1,966	
						L	5307O	\$ 1,425	\$ 1,526		\$ 1,559		\$ 1,787	\$ 1,878	\$ 1,966	

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			SST6741.029	Fort Collins - Transfort Bus Replacem...	Transit	F	ES9		\$ 2,602							
			SST6741.030	Fort Collins - Loveland Bus Replacement	Transit	F	ES9		\$ 686							
			SST6741.031	Fort Collins - Loveland Electronic Fa...	Transit	F	ES9		\$ 145							
			SST6741.032	Fort Collins - Berthoud Bus Replacement	Transit	F	ES9		\$ 54							
			SST6741.033	Fort Collins - VanGo Van Replacement	STP Metro - NFR MPO	F	STU		\$ 189							
					Transit	F	ES9		\$ 100							
			SST6741.034	Greeley - GET Buswash	Transit	F	ES9		\$ 350							
			SST6741.035	Greeley - Bus Safety Railing Retrofit...	Transit	F	ES9		\$ 13							
			SST6741.036	Greeley - Riders Guide Design & Print...	Transit	F	ES9		\$ 15							
			SST6741.037	Greeley - Replacement 30' Transit Coa...	Transit	F	ES9		\$ 600							
			SST6741.038	Greeley - Replacement Paratransit Van	Transit	F	ES9		\$ 65							
			SST6741.039	Greeley - Bus Stop Access Improvements	Transit	F	ES9		\$ 150							
			SST6741.040	Greeley - Automatic Vehicle Location...	Transit	F	ES9		\$ 180							
			SST6741.041	Greeley - Mobile Data Terminals (MDT;...	Transit	F	ES9		\$ 180							
			SST6741.042	Greeley - Onboard Security Monitoring...	Transit	F	ES9		\$ 150							
			SST6741.043	Greeley - Riders Guide Design & Print...	Transit	F	ES9		\$ 65							
			SST6741.044	Greeley - Bus Stop Lighting	Transit	F	ES9		\$ 100							
			SST6741.045	Greeley - Transfer Center & Bus Stop...	Transit	F	ES9		\$ 25							
			SST6741.052	RTD - Replace Outdated Farboxes for E...	Transit	F	ES9		\$ 17,100							
			SST6741.053	RTD - Southwest Corridor Safety Impro...	Transit	F	ES9		\$ 5,000							
			SST6741.054	RTD - Central Corridor Replace Corrod...	Transit	F	ES9		\$ 2,000							
			SST6741.055	RTD - District Shops Roof Replacement	Transit	F	ES9		\$ 2,000							
			SST6741.056	RTD - SAN upgrade, Replace/Install ne...	Transit	F	ES9		\$ 330							
			SST6741.057	RTD - 6 Intercity Buses	Transit	F	ES9		\$ 3,006							
			SST6741.058	RTD - US 36 Queue Jumps	Transit	F	ES9		\$ 7,593							
			SST6741.059	RTD - 4 Car Platform Extensions: SW &...	Transit	F	ES9		\$ 2,640							
			SST6741.060	RTD - FasTracks West Corridor Improve...	Transit	F	ES9		\$ 8,804							
			SST6741.065	RTD - Denver Union Station	Transit	F	ES9		\$ 9,800							
			SST6741.066	PPACG - Vehicle Acquisition, Rehab &...	Transit	F	ES9		\$ 1,238							
			SST6741.068	PPACG - Design & Construct Downtown T...	Transit	F	ES9		\$ 4,238							
			SST6741.069	PPACG-Design & Construct a new facili...	Transit	F	ES9		\$ 3,000							
			SST6741.071	RTD - Automatic Passenger Counters	Transit	F	ES9		\$ 753							
			SST6741.072	RTD - Facility Upgrades (Various)	Transit	F	ES9		\$ 4,114							

			Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)													
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SST6741.073	RTD - Bus & Light Rail Vehicles: Capi...	Transit	F	ES9		\$ 10,245							
			SST6741.074	RTD - Software System Upgrades : Regi...	Transit	F	ES9		\$ 1,781							
			SST6741.075	Pueblo - Purchase Full Size Transit B...	Transit	F	ES9		\$ 1,882							
			SST6741.076	Pueblo - Purchase of ADA Voice Activa...	Transit	F	ES9		\$ 185							
			SST6741.077	Pueblo - Purchase ADA Paratransit Veh...	Transit	F	ES9		\$ 275							
			SST6741.078	Pueblo - Purchase of transit support...	Transit	F	ES9		\$ 25							
			SST6741.079	Fort Collins - Transfort Proximity Ca...	Transit	F	ES9		\$ 41							
			SST6741.080	Paratransit Preventive Maintenance, 3...	Transit	F	ES9				\$ 4,550					
			SST6741.081	Greeley - GET Fire Suppression	Transit	F	ES9		\$ 200							
			#	Not assigned	Transit	F	5307C	\$ 31,471	\$ 40,975		\$ 56,204		\$ 64,202	\$ 67,698	\$ 70,811	
							5307O	\$ 8,477	\$ 9,191		\$ 60,984		\$ 64,502	\$ 67,698	\$ 70,811	
							L	5307C	\$ 17,803	\$ 18,717						
								5307O	\$ 24,373	\$ 26,177						
									\$ 164,003	\$ 274,470		\$ 194,962		\$ 204,351	\$ 285,282	\$ 148,906
	SST6742	Statewide Transit USC Section 5317 Pool	SST6742.003	NFR MPO New Freedom Ft. Collins TMA	Transit	F	5317	\$ 133	\$ 50							
							L	5317	\$ 133	\$ 30						
			SST6742.006	Pueblo - New Freedom Initiative	Transit	F	5317	\$ 14	\$ 15		\$ 15		\$ 16	\$ 17	\$ 18	
							L	5317	\$ 4	\$ 4	\$ 4		\$ 4	\$ 4	\$ 4	
			SST6742.007	RTD New Freedom Pool	Transit	F	5317	\$ 730	\$ 730		\$ 730		\$ 730	\$ 730		
							L	5317	\$ 365	\$ 365	\$ 365		\$ 365	\$ 365		
			SST6742.008	PPACG Specialized Transit Service Exp...	Transit	F	5317		\$ 58							
							L	L	\$ 50							
			SST6742.009	Mesa County - 5317 - New Freedoms	Transit	F	5317	\$ 200	\$ 58		\$ 60		\$ 62	\$ 64	\$ 66	
							L	L	\$ 50	\$ 58	\$ 60		\$ 62	\$ 64	\$ 66	
								LO	\$ 45							
			SST6742.010	PPACG Mobility Management Services fo...	Transit	F	5317		\$ 70		\$ 75					
							L	L	\$ 17		\$ 18					
			SST6742.011	PPACG - New Freedoms Pool	Transit	F	5317		\$ 85							
			SST6742.012	PPACG - Specialized Transit Planning...	Transit	F	5317		\$ 32							
			SST6742.013	Fort Collins - Implement Transit Trav...	Transit	F	5317		\$ 77							
			#	Not assigned	Transit	F	5317	\$ 966	\$ 909		\$ 1,298		\$ 1,373	\$ 1,441	\$ 1,507	
							L	5317	\$ 1,026	\$ 1,086	\$ 1,298		\$ 1,373	\$ 1,441	\$ 1,507	
									\$ 3,621	\$ 3,739	\$ 3,923		\$ 3,985	\$ 4,126	\$ 3,168	
	SST6751	Safe Routes to School Pool	SST6751.001	SRTS ADMINISTRATION	Safe Routes to Schools	F	GRNT	\$ 19	\$ 114							
			SST6751.002	BVSD Safe Routes Program	Safe Routes to Schools	F	GRNT	\$ 29	\$ 11							
			SST6751.003	DPS Rides - 5 Schools	Safe Routes to Schools	F	GRNT	\$ 40	\$ 50							
			SST6751.004	2008 Durango KidRoutes Ed Project	Safe Routes to Schools	F	GRNT	\$ 35								
			SST6751.005	DPS Safe Routes to School	Safe Routes to Schools	F	GRNT	\$ 42	\$ 47			\$ 47				
			SST6751.006	City of Loveland T-n-T Tuesdays	Safe Routes to Schools	F	GRNT	\$ 6	\$ 15							

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SST6751.007	Ignacio Safe Routes to Schools Project	Safe Routes to Schools	F	GRNT	\$ 14	\$ 15							
			SST6751.008	City of Golden Safe Routes to School	Safe Routes to Schools	F	GRNT	\$ 23								
			SST6751.009	City of Centennial Safe Routes to School	Safe Routes to Schools	F	GRNT	\$ 27								
			SST6751.010	BVSD Bike Rack Program	Safe Routes to Schools	F	GRNT	\$ 61								
			SST6751.011	FY07 DPS SRTS - Valdez Elementary	Safe Routes to Schools	F	GRNT	\$ 35								
			SST6751.012	FY07 DPS SRTS - University Park Eleme...	Safe Routes to Schools	F	GRNT	\$ 67								
			SST6751.013	FY07 DPS SRTS - Mitchell Elementary	Safe Routes to Schools	F	GRNT	\$ 34								
			SST6751.014	SRTS Education & Encouragement Program	Safe Routes to Schools	F	GRNT		\$ 23							
			SST6751.015	UNO - SRTS Central Elem Commerce City	Unobligated	F	STA			\$ 91						
			SST6751.016	Pueblo West Walks & Rides Program	Safe Routes to Schools	F	GRNT		\$ 16							
			SST6751.017	Keeping It Safe to School Education - ...	Safe Routes to Schools	F	GRNT		\$ 21							
			SST6751.019	Adams 12 Five Star Schools Safe Route...	Safe Routes to Schools	F	GRNT		\$ 41							
			SST6751.021	Beaver Valley Safe Routes to Schools	Safe Routes to Schools	F	GRNT		\$ 4							
			SST6751.023	Fort Collins - SRTS Poudre SD	Safe Routes to Schools	F	GRNT		\$ 38							
			SST6751.025	St. Vrain SD	Safe Routes to Schools	F	GRNT		\$ 119							
			SST6751.026	Douglas County Crossing Guard Educati...	Safe Routes to Schools	F	GRNT		\$ 6							
			#	Not assigned	Safe Routes to Schools	F	GRNT	\$ 348	\$ 546		\$ 1,656		\$ 1,752	\$ 1,840	\$ 1,925	
			Result					\$ 780	\$ 1,066	\$ 91	\$ 1,656	\$ 47	\$ 1,752	\$ 1,840	\$ 1,925	
	SST6752	Statewide Railroad Crossing Pool	SST6752.034	RAILROAD CROSSING SFTY IMPROVEMENT PROJ	Railroad Crossing - At Grade	F	STA		\$ 38							
						S	STA		\$ 4							
			#	Not assigned	Railroad Crossing - At Grade	F	SRP	\$ 824	\$ 1,078		\$ 959		\$ 994	\$ 1,043	\$ 1,091	
						L	L	\$ 302	\$ 104		\$ 104		\$ 110	\$ 115	\$ 121	
					Railroad Crossing - Grade Separated	F	SRP				\$ 939		\$ 994	\$ 1,043	\$ 1,091	
						L	L				\$ 104		\$ 110	\$ 115	\$ 121	
			Result					\$ 1,126	\$ 1,224		\$ 2,106		\$ 2,208	\$ 2,316	\$ 2,424	
	SST6803	DTD CMAQ Pool	SST6803.005	DRCOG-Ethanol Fuel Imp Prog	CMAQ - DRCOG	F	AQC	\$ 130	\$ 140							
						L	L	\$ 27	\$ 29							
							LO	\$ 69	\$ 42							
			SST6803.009	DRCOG - 4th Ave STAMP	Flexed to FTA	F	AQC	\$ 80								
						L	L	\$ 17								
							LO	\$ 63								
			SST6803.010	DRCOG-Iliff STAMP	Flexed to FTA	F	AQC	\$ 80								
						L	L	\$ 17								
							LO	\$ 63								
			SST6803.012	DRCOG-Idling Gets You Nowhere	CMAQ - DRCOG	F	AQC	\$ 100								
						L	L	\$ 21								
							LO	\$ 4								

CDOT		Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)														
Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			SST6803.014	RAQC-Ozone Outreach and Education Cam...	CMAQ - DRCOG	F	AQC	\$ 287								
						L	L	\$ 65								
							LO	\$ 7								
			SST6803.015	DRCOG-TDM Program	CMAQ - DRCOG	F	AQC	\$ 775	\$ 800		\$ 700		\$ 700			
						L	L	\$ 161	\$ 166		\$ 140		\$ 140			
							LO	\$ 33	\$ 293		\$ 35		\$ 35			
			SST6803.016	DRCOG-RideArrangers	CMAQ - DRCOG	F	AQC	\$ 1,950	\$ 2,030		\$ 1,800		\$ 1,800			
						L	L	\$ 85	\$ 90		\$ 80		\$ 80			
			SST6803.018	DRCOG STAMP Pool	CMAQ - DRCOG	F	AQC		\$ 500							
			SST6803.021	DRCOG Wadsworth Blvd. STAMP	Flexed to FTA	F	AQC	\$ 100								
						L	L	\$ 25								
			SST6803.023	DRCOG FasTracks CMAQ Projects	CMAQ - DRCOG	F	AQC	\$ 5,690								
						L	L	\$ 1,308								
					Flexed to FTA	F	AQC	\$ 7,300								
						L	L	\$ 1,559								
							LO	\$ 316								
			SST6803.024	DRCOG South Thornton Call and Ride	Flexed to FTA	F	AQC	\$ 130								
						L	L	\$ 27								
							LO	\$ 28								
			SST6803.025	RAQC-Diesel Idling Emissions Reductio...	CMAQ - DRCOG	F	AQC	\$ 1,000								
						L	L	\$ 208	\$ 250							
							LO	\$ 42	\$ 42							
			SST6803.032	Test Ride Transfort	Flexed to FTA	F	AQC	\$ 68								
						L	L	\$ 17								
			SST6803.034	Alternative Fueled Bus Replacement	Flexed to FTA	F	AQC	\$ 840								
						L	L	\$ 210								
			SST6803.036	ITS Transit Information	Flexed to FTA	F	AQC	\$ 240								
						L	L	\$ 60								
			SST6803.039	New Energy Fleets Collaborative	CMAQ - DRCOG	F	AQC		\$ 2,440		\$ 431					
						L	L		\$ 488		\$ 86					
							LO		\$ 187		\$ 33					
			SST6803.043	RAQC Ozone Aware	CMAQ - DRCOG	F	AQC	\$ 552	\$ 488		\$ 516		\$ 520			
						L	L	\$ 138	\$ 122		\$ 129		\$ 130			
			SST6803.044	RACQ : Ozone Modeling Efforts and Ana...	STP Metro - DRCOG	F	STU		\$ 100							
						L	L		\$ 25							
			#	Not assigned	CMAQ - DRCOG	F	AQC	\$ 1,163			\$ 5,500		\$ 6,798			
			Result					\$ 25,055	\$ 8,232		\$ 9,450		\$ 10,203			
	SST6831	TC Contingency Unallotted Pool	#	Not assigned	TC Contingency	S	SHF	\$ 62,712	\$ 52,585		\$ 20,837		\$ 12,322	\$ 21,415	\$ 21,622	
					Transportation Commission Snow & Ice Res	S	SHF	\$ 16,134			\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	
			Result					\$ 78,846	\$ 52,585		\$ 30,837		\$ 22,322	\$ 31,415	\$ 31,622	
	SST6832	Tolling Enterprise Unallotted Pool	#	Not assigned	Tolling	P	MISC	\$ 500,000	\$ 500,000							
			Result					\$ 500,000	\$ 500,000							
	SST6863	Statewide 5308 Transit Pool	SST6863.001	RTD Transit Vehicles: Purchase Vehicles	Transit	F	5308	\$ 1,035	\$ 1,097		\$ 1,130		\$ 1,164	\$ 1,199		
						L	5308	\$ 210	\$ 220		\$ 335		\$ 343	\$ 355		
			#	Not assigned	Transit	F	5309	\$ 1,035	\$ 1,097							
						L	5309	\$ 259	\$ 274							
			Result					\$ 2,539	\$ 2,688		\$ 1,465		\$ 1,507	\$ 1,554		
	SST7002	Statewide Planning and Research Funds	#	Not assigned	Flexed to FTA	F	SPR	\$ 40	\$ 85							

					Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)												
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					Operations (Projects via Regional Pools)	F	SPR	\$ 120									
					State Planning and Research	F	SPR	\$ 11,497	\$ 9,130	\$ 5,367	\$ 8,547		\$ 9,040	\$ 9,488	\$ 9,924		
			Result					\$ 11,657	\$ 9,215	\$ 5,367	\$ 8,547		\$ 9,040	\$ 9,488	\$ 9,924		
	SST7003	Special Projects Pool	SST7003.001	State Highway Research Project (SHRP)	Operations (Projects via Regional Pools)	F	MISC	\$ 40		\$ 57							
			SST7003.002	Local Transportation Assistance Progr...	Operations (Projects via Regional Pools)	F	MISC	\$ 130	\$ 145								
						L	MISC		\$ 65								
						S	MISC				\$ 130						
			SST7003.003	EEO Certification	Operations (Projects via Regional Pools)	F	MISC	\$ 240	\$ 215								
						S	MISC				\$ 215						
			SST7003.004	OJT Training	Operations (Projects via Regional Pools)	F	MISC	\$ 445	\$ 250								
						S	MISC				\$ 150						
			SST7003.005	ESB Monitor-Protege Program	Operations (Projects via Regional Pools)	F	MISC	\$ 143	\$ 40								
						S	MISC				\$ 40						
			SST7003.007	Water Quality Program	Operations (Projects via Regional Pools)	F	MISC	\$ 1,174	\$ 1,812								
						S	MISC				\$ 1,306						
			SST7003.008	CDOT Engineering Software Transition...	Operations (Projects via Regional Pools)	F	MISC	\$ 1,950	\$ 450								
						S	MISC				\$ 450						
			SST7003.009	Recreational Trails	Operations (Projects via Regional Pools)	F	MISC	\$ 1,496									
			SST7003.010	Prior Year HazMat Project	Operations (Projects via Regional Pools)	S	MISC	\$ 1,715	\$ 882		\$ 1,000						
			SST7003.011	EEO BOWD - Buisness Opportunity Workf...	Operations (Projects via Regional Pools)	F	MISC	\$ 1,000									
			SST7003.012	Arbitrage Expense TRANS Bonds	Operations (Projects via Regional Pools)	S	MISC	\$ 25	\$ 200								
			SST7003.013	MEPDG	Operations (Projects via Regional Pools)	S	MISC		\$ 410		\$ 611						
			SST7003.015	Critical Path Mgt - Scoping Pools	Operations (Projects via Regional Pools)	S	MISC		\$ 1,005								
			SST7003.016	TPS FASTER	Operations (Projects via Regional Pools)	S	MISC		\$ 100								
			SST7003.017	UPRR Lease to Purchase	Operations (Projects via Regional Pools)	S	MISC		\$ 150								
			SST7003.018	DTD PEL Decision Tools	Operations (Projects via Regional Pools)	F	MISC				\$ 12						
			Result					\$ 8,358	\$ 5,724	\$ 57	\$ 3,914						
	SST7004	Aeronautics Building Acquisition/Remodel	#	Not assigned	Aeronautics	S	SHF	\$ 23,055	\$ 23,693		\$ 24,365		\$ 24,420	\$ 24,951	\$ 25,525		

								Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)								
CDOT Region	STIP ID	STIP Description	STIP WBS ID	STIP WBS Description	Funding Program	Fund Source	Fund Type	2008 Current	2009 Current	2009 Rolled	2010 Current	2010 Rolled	2011 Current	2012 Current	2013 Current	Future
			Result					\$ 23,055	\$ 23,693		\$ 24,365		\$ 24,420	\$ 24,951	\$ 25,525	
	SST7005	DTD STP-Metro Pool	SST7005.001	Regional Initiatives	STP Metro - NFR MPO	F	STU	\$ 200		\$ 200						
						L	STU	\$ 41		\$ 41						
			SST7005.002	Transp Planning Studies NFR TPR	STP Metro - NFR MPO	F	STU	\$ 917	\$ 717		\$ 771					
						L	STU	\$ 191	\$ 150		\$ 160					
			SST7005.003	Small Community Planning-Milliken	STP Metro - NFR MPO	F	STU	\$ 50								
						L	STU	\$ 10								
			SST7005.004	Regional Rideshare Program	STP Metro - NFR MPO	F	STU	\$ 824	\$ 834							
			SST7005.005	Small Community Planning-L Salle	STP Metro - NFR MPO	F	STU	\$ 50	\$ 50							
						L	STU	\$ 10	\$ 10							
			Result					\$ 2,293	\$ 1,761	\$ 241	\$ 931					
	SST7006	Debt Service	#	Not assigned	Debt Service	S	SHF	\$ 169,239			\$ 167,990		\$ 167,990	\$ 167,989	\$ 167,993	
			Result					\$ 169,239			\$ 167,990		\$ 167,990	\$ 167,989	\$ 167,993	
	SST7007	DTD NFR CMAQ POOL	SST7007.001	FC Bikes	CMAQ - NFR MPO	F	AQC	\$ 141	\$ 88							
						L	L	\$ 22	\$ 19							
			SST7007.002	Fort Collins Bike Library	CMAQ - NFR MPO	F	AQC	\$ 66	\$ 66							
						L	L	\$ 17	\$ 17							
			SST7007.003	Test Ride Transfort	Flexed to FTA	F	AQC				\$ 68					
						L	L				\$ 17					
			SST7007.004	ITS Transit Info	Flexed to FTA	F	AQC				\$ 240					
						L	L				\$ 60					
			Result					\$ 246	\$ 575							
	SST7008	DTD PPACG CMAQ POOL	SST7008.001	Metro Rides	CMAQ - PPACG	F	AQC	\$ 381	\$ 439		\$ 673					
						L	L	\$ 20	\$ 26		\$ 26					
						F	AQC		\$ 244							
			#	Not assigned	CMAQ - PPACG	F	AQC	\$ 381								
			Result					\$ 782	\$ 709		\$ 699					
	SST7009	OPS Projects Closures	#	Not assigned	Operations (Projects via Regional Pools)	F	MISC	\$ 249	\$ 336							
						S	MISC	\$ 240								
			Result					\$ 489	\$ 336							
	SST7012	DTD STP-Metro Pool - DRCOG Area	#	Not assigned	STP Metro - DRCOG	F	STU	\$ 323			\$ 0		\$ 1,000			
			Result					\$ 323			\$ 0		\$ 1,000			
	SST7013	Statewide Rest Area Program	#	Not assigned	Rest Area	S	SHF	\$ 133								
			Result					\$ 133								
	SST7014	Scheduled peventative Mtce for selected units in IMR	#	Not assigned	Federal Lands	F	FL		\$ 6,210							
			Result						\$ 6,210							
	SST7015	RTD Locally Funded Projects	SST7015.001	I-225 Corridor:Parker Road to Smith...	Transit	L	LO						\$ 123,994	\$ 247,988		
			SST7015.002	LRT Maintenance Facility	Transit	L	LO		\$ 44,000		\$ 96,000		\$ 97,000	\$ 143,000		
			SST7015.003	Southwest Corridor Extension:Mineral St	Transit	L	LO						\$ 45,000	\$ 89,000		
			SST7015.004	Southeast Corridor Extension:Lincoln Ave	Transit	L	LO						\$ 41,000	\$ 82,000		
			SST7015.005	Central Corridor:30th & Downing to 40th	Transit	L	LO							\$ 33,000		
			SST7015.006	Bus Maintenance Facility	Transit	L	LO		\$ 289		\$ 1,162		\$ 3,015	\$ 9,749		
			SST7015.007	Northwest Rail:Denver Union Station to L	Transit	L	LO				\$ 136,885		\$ 136,885	\$ 273,770		
			SST7015.008	North Metro:Denver Union Station to 160	Transit	L	LO							\$ 318,613		
			Result						\$ 44,289		\$ 234,047		\$ 446,894	\$ 1,197,120		
	SST7017	Travel Behavior Survey	SST7017.001	Front Range Travel Counts	STP Metro - NFR MPO	F	STU				\$ 129					

										Funding by Fiscal Year in Thousands (Includes Roll Forward from Previous Years)							
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						S	STU				\$ 0						
			SST7017.002	DRCOG Travel Survey	STP Metro - DRCOG	F	STU				\$ 1,000						
			SST7017.005	CDOT Travel Survey	Operations (Projects via Regional Pools)	S	SHF				\$ 325						
			Result								\$ 1,454						
	SST7018	Wetlands Bank Account for 13600	#	Not assigned	Regional Priority Program	F	BR		\$ 7								
						S	SHF		\$ 2								
			Result						\$ 9								
	SST7019	Forest Hwy Pavement Rehad/Preservation on approx 130 miles	#	Not assigned	Federal Lands	F	FL		\$ 10,600								
			Result						\$ 10,600								
	SST7020	Warren AFB Access Rds-OMAD 300(55) - Gravel Resurface	#	Not assigned	Federal Lands	F	FL		\$ 5,330								
			Result						\$ 5,330								
	Result							\$ 1,845,051	\$ 1,307,567	\$ 13,199	\$ 1,285,997	\$ 1,195	\$ 1,351,831	\$ 2,681,879	\$ 715,110		
Overall								\$ 3,368,901	\$ 2,790,475	\$ 137,231	\$ 1,843,424	\$ 39,287	\$ 1,840,224	\$ 3,261,066	\$ 1,281,211	\$ 3,251,673	