

Veteran Population Projection Adjusted to Census 2000 & Implications for CARES

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Topics

- u VetPop2001 vs. Census 2000**
- u Adjustments to VetPop2001 to reflect Census 2000**
- u Impact of VetPop projections on CARES demand forecasts**

CARES Prequel

- u Veteran population projections have a significant impact on projected new enrollment**

BUT

- u Only a moderate impact on projected total enrollees**

Census 2000

- u Counts as of 4/1/2000**
- u Releases of veteran counts:**
 - June 2002 -- totals by state, county, place**
 - Aug - Oct 2002 -- over/under 65 & gender, period of service, race**
 - March 2003 -- single year of age up to age 85 and cross tabs limited only by privacy concerns**

Veterans in US and PR as of April 1, 2000

u	Census 2000	26,550,000	
u	VetPop2001	25,820,000	
u	Deviation	-730,000	-2.8%

Veterans in US and PR as of April 1, 2000

u Census 2000	26,550,000	
u VetPop2001	25,820,000	-2.8%
u C2SS*	25,700,000	-3.2%
u VetPop2000	25,600,000	-3.4%
u CPS*	25,470,000	-4.1%

***includes 650,000 for PR and group quarters**

From 1990 to 2000

u	Census 1990 @ 4/1/90	27,620,000
u	Census undercount	+ 760,000
u	Separations '90 to '00	+2,920,000
u	Deaths '90 to '00	-5,430,000
u	Out migration/rounding	<u>-50,000</u>
u	VetPop2001 @ 4/1/00	25,820,000
u	Deviation (-2.8%)	<u>+730,000</u>
u	Census 2000	26,550,000

VETERANS BY AGE & SEX (in thousands)

	Census 2000	VetPop2001	Deviation	
Females				
Under 65	1,251	1,037	-214	-17.1%
Over 64	349	324	-25	-7.2%
Female Total	1,600	1,361	-239	-14.9%
Males				
Under 65	15,576	15,167	-409	-2.6%
Over 64	9,374	9,289	-85	-0.9%
Male Total	24,950	24,456	-494	-2.0%
Under 65 Total	16,827	16,204	-623	-3.7%
Over 64 Total	9,723	9,613	-110	-1.1%
Grand Total	26,550	25,817	-733	-2.8%

VETERANS BY PERIOD (in thousands)

	Census 2000	VetPop2001	Deviation	
Gulf War	3,039	2,696	-343	-11.3%
Vietnam Era	8,419	8,513	94	1.1%
Korean Conflict	4,074	4,071	-3	-0.1%
WW II	5,739	5,603	-136	-2.4%
WW I	0	1	1	N/A
Peacetime	6,593	6,278	-315	-4.8%

VETERANS BY PERIOD (in thousands)

	Census 2000	VetPop2001	Deviation	
GW Only	2,710	2,402	-308	-11.4%
GW, VNE Only	330	294	-36	-10.9%
GW, VNE, KC Only	-	-	0	
VNE Only	7,652	7,755	103	1.3%
VNE, KC Only	276	285	9	3.3%
VNE, KC, WWII Only	162	179	17	10.5%
KC Only	3,250	3,197	-53	-1.6%
KC, WWII Only	386	409	23	6.0%
WW II Only	5,191	5,015	-176	-3.4%
WW I Only	-	1	1	
Btwn GW & VNE	3,467	3,381	-86	-2.5%
Btwn VNE & KC	2,883	2,773	-110	-3.8%
Pre KC not WWII	243	123	-120	-49.4%
Total	26,550	25,816	-734	-2.8%

VETERANS BY RACE (in thousands)

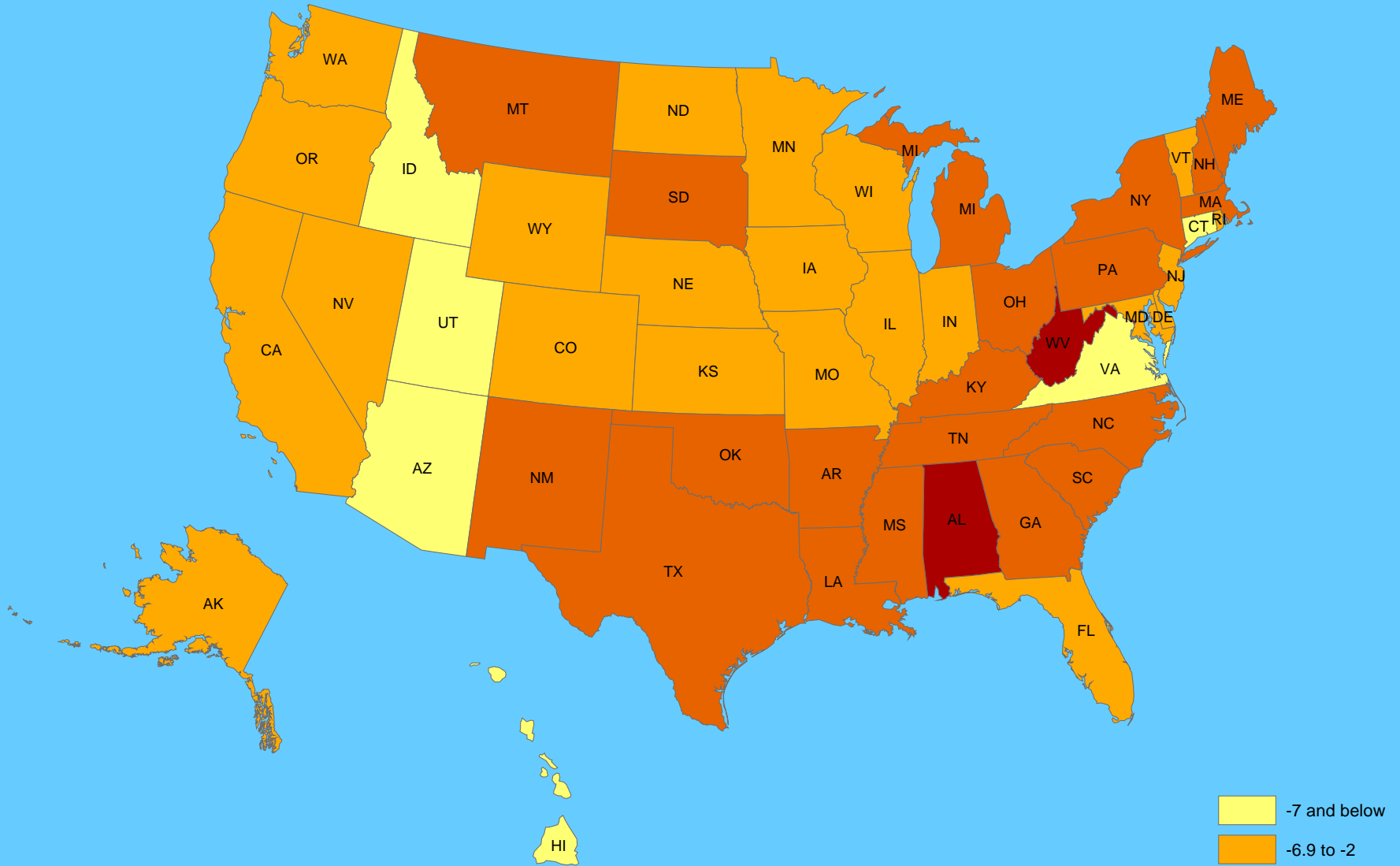
	Census 2000	VetPop2001	Deviation	
White*	22,695	22,510	-185	-0.8%
Black or African American*	2,583	2,618	293	1.4%
American Indian and Alaska Native*	196	165	-31	-15.8%
Asian/Native Hawaiian and Other Pacific Islander*	313	252	-61	-19.5%
Some other race*	375	271	-114	-27.7%
Two or more races	388	0	-388	N/A
Total	26,550	25,816	-734	-2.8%

*For Census 2000 these categories consist of people who checked only one category

VETERANS BY STATE (in thousands)

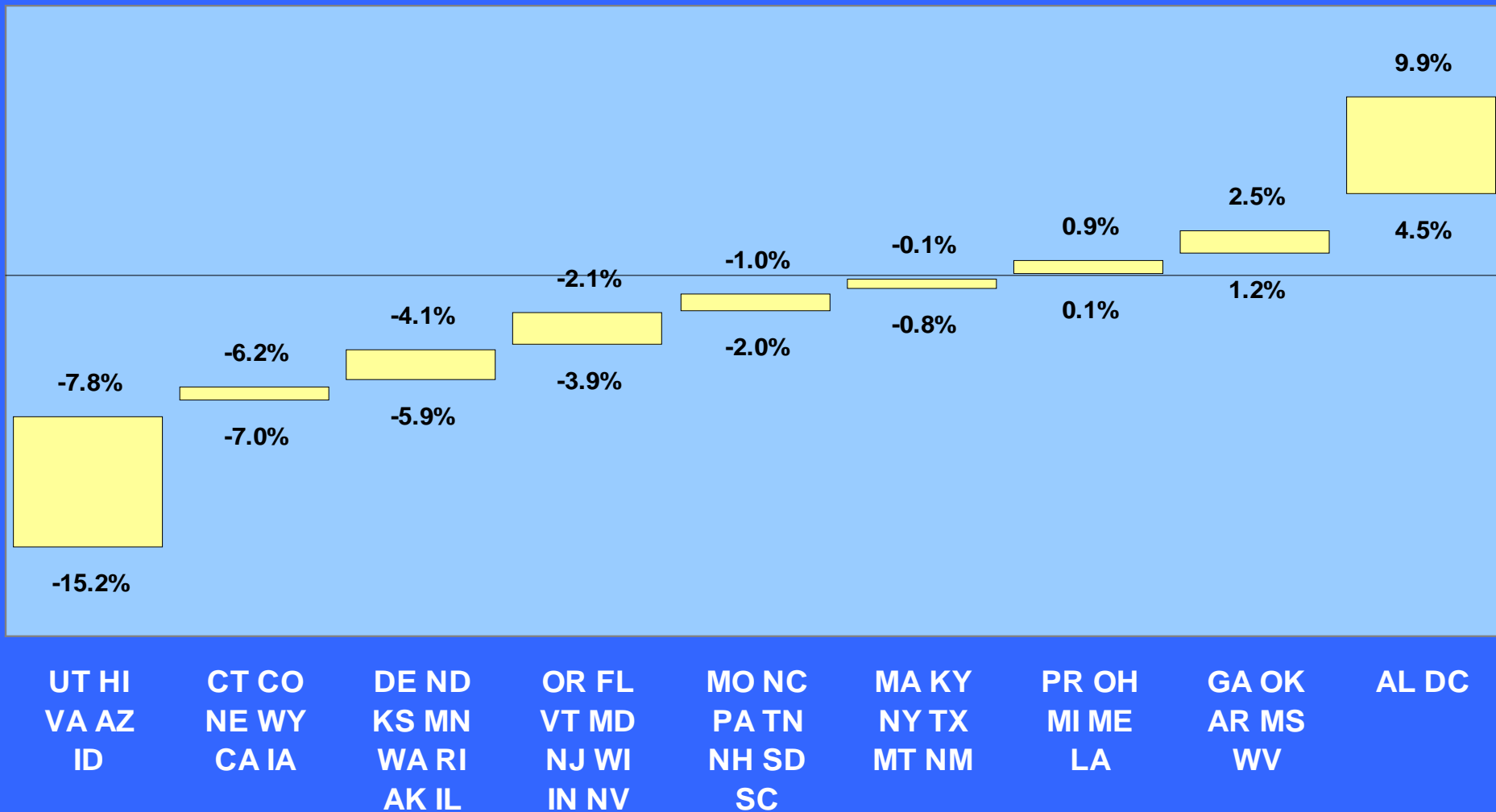
	Census 2000	VetPop2001	Deviation	
Utah	161	137	(24)	-15.2%
Hawaii	121	105	(16)	-13.3%
Virginia	786	723	(64)	-8.1%
Arizona	563	518	(45)	-7.9%
Idaho	137	126	(11)	-7.8%
Others Combined	24,737	24,159	(579)	-2.3%
D.C.	44	49	4	9.9%
Total	26,550	25,816	-734	-2.8%

Percentage Deviation in Number Veterans by State VetPop 2001 vs Census 2000



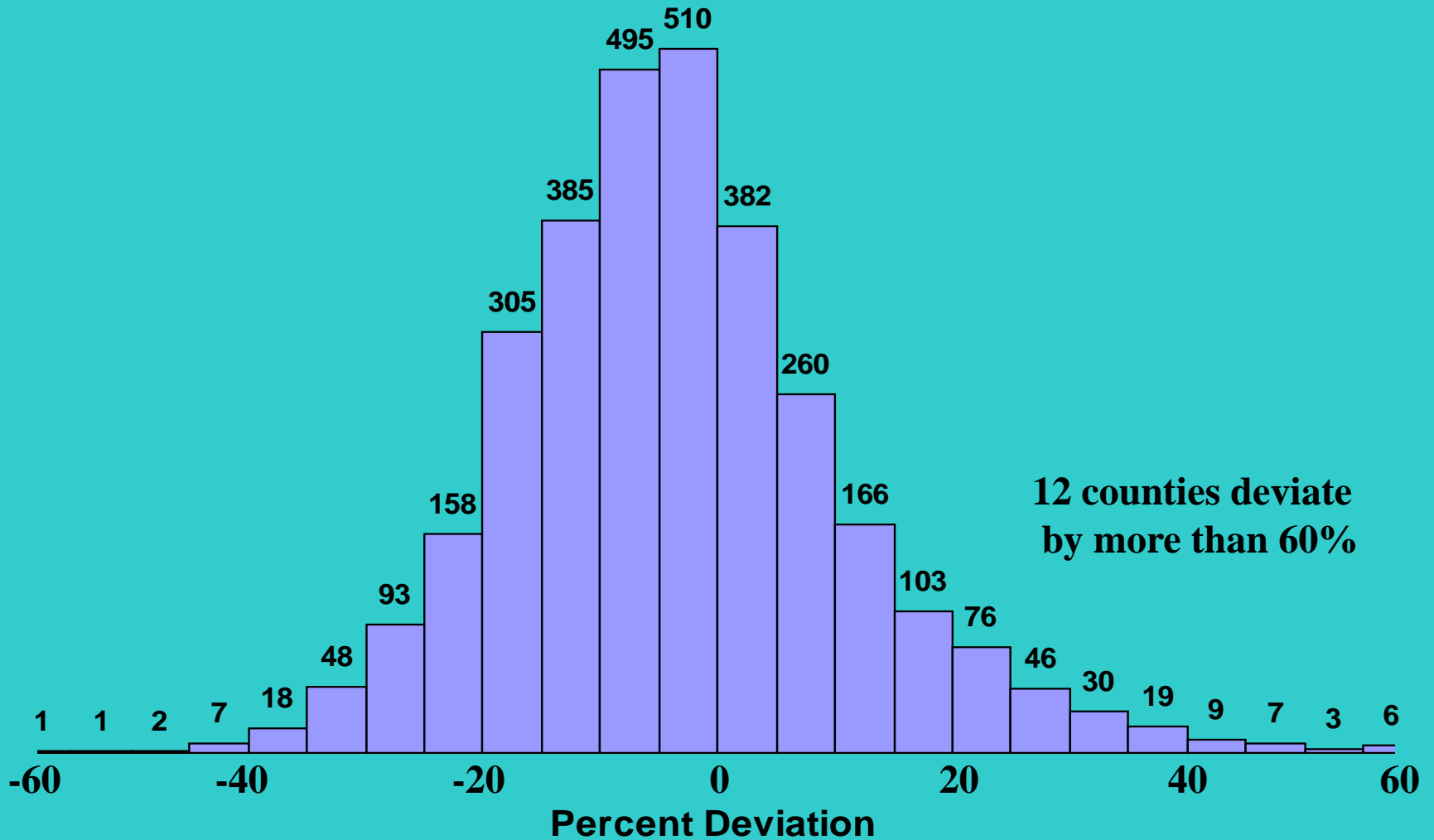
Source: Office of the Actuary, VA

% Deviation in Number of Veterans by State VetPop2001 vs. Census 2000

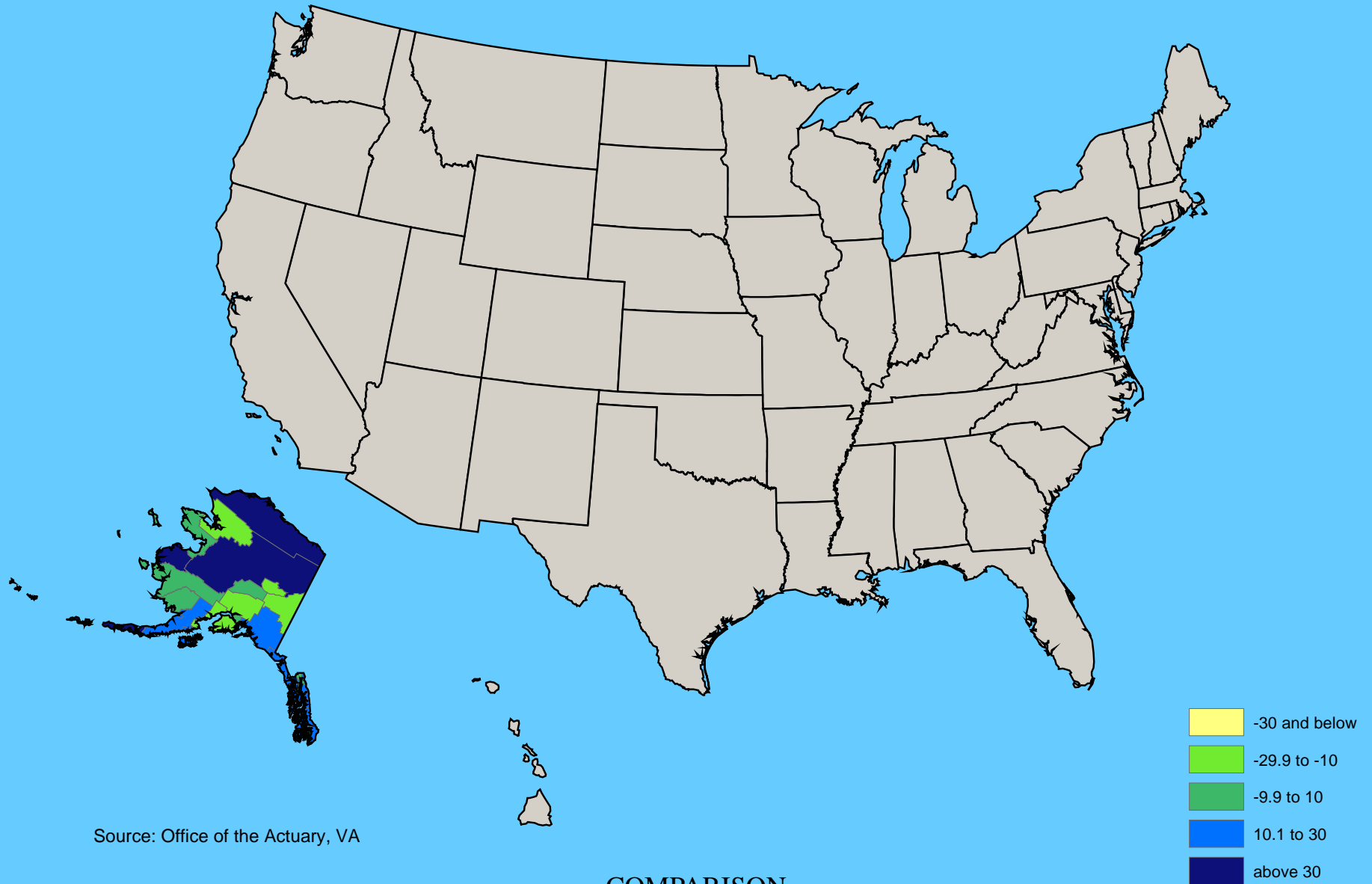


Source: Office of the Actuary, VA

Number of Counties by % Deviation in Number of Veterans VetPop2001 vs. Census 2000



Percentage Deviation in Number Veterans by County VetPop 2001 vs Census 2000



Source: Office of the Actuary, VA

COMPARISON

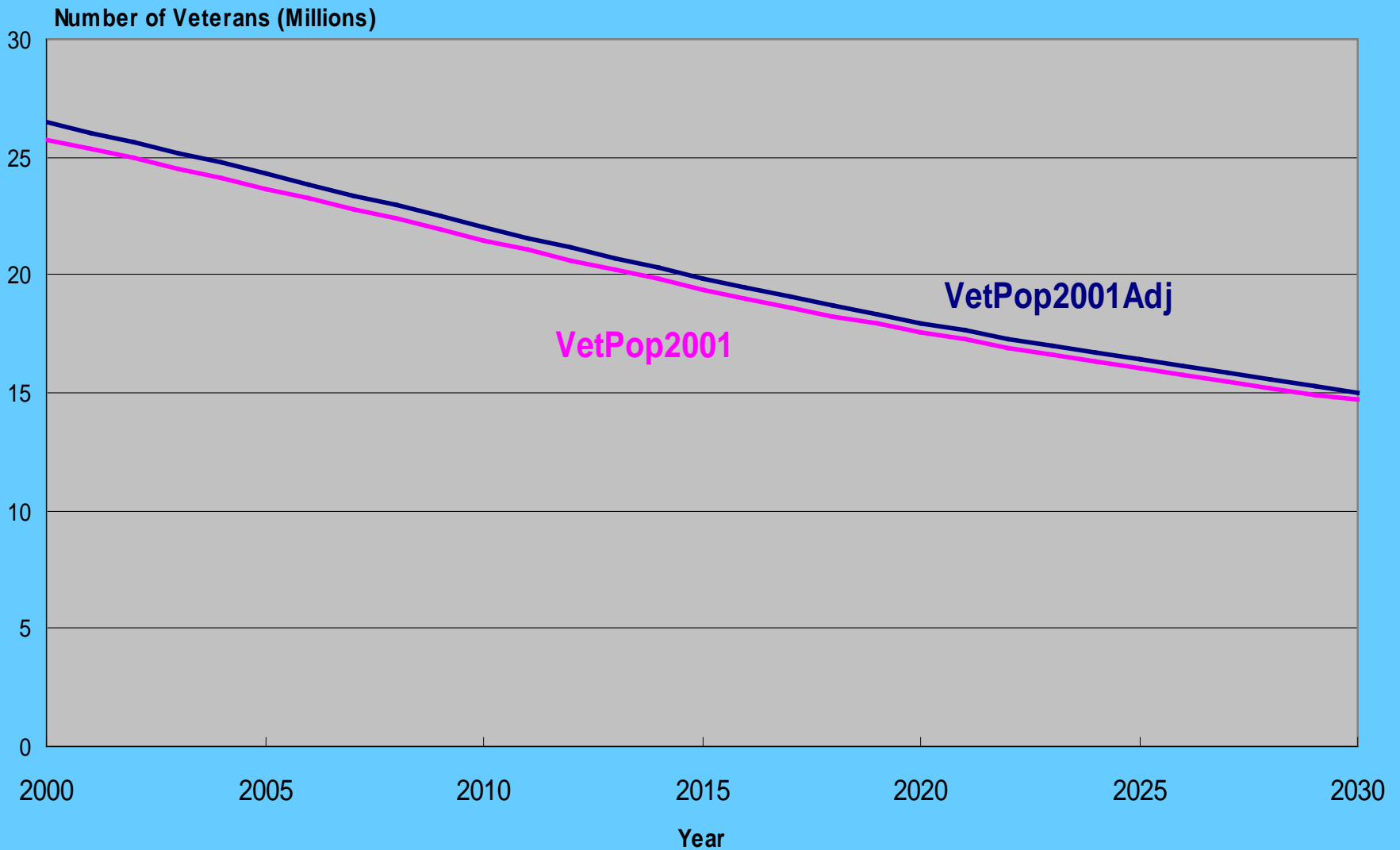
COUNTIES WITH LARGEST DEVIATIONS

	Census 2000	VetPop2001	Deviation	
MIAMI-DADE	91,555	180,880	89,325	97.6%
LOS ANGELES, CA	510,712	580,152	69,440	13.6%
SAN DIEGO, CA	292,034	241,977	-50,057	-17.1%
HARRIS, TX	219,966	269,307	49,341	22.4%
ZAVALA, TX	363	665	302	83.2%
CHATTAHOOCHEE, GA	843	1,606	763	90.5%
ALEUTIAN ISL. W., AK	502	1,080	578	115.1%
LOVING, TX	5	18	13	260.0%

Average Absolute Percentage Deviation by Geography for 10 Year Projections

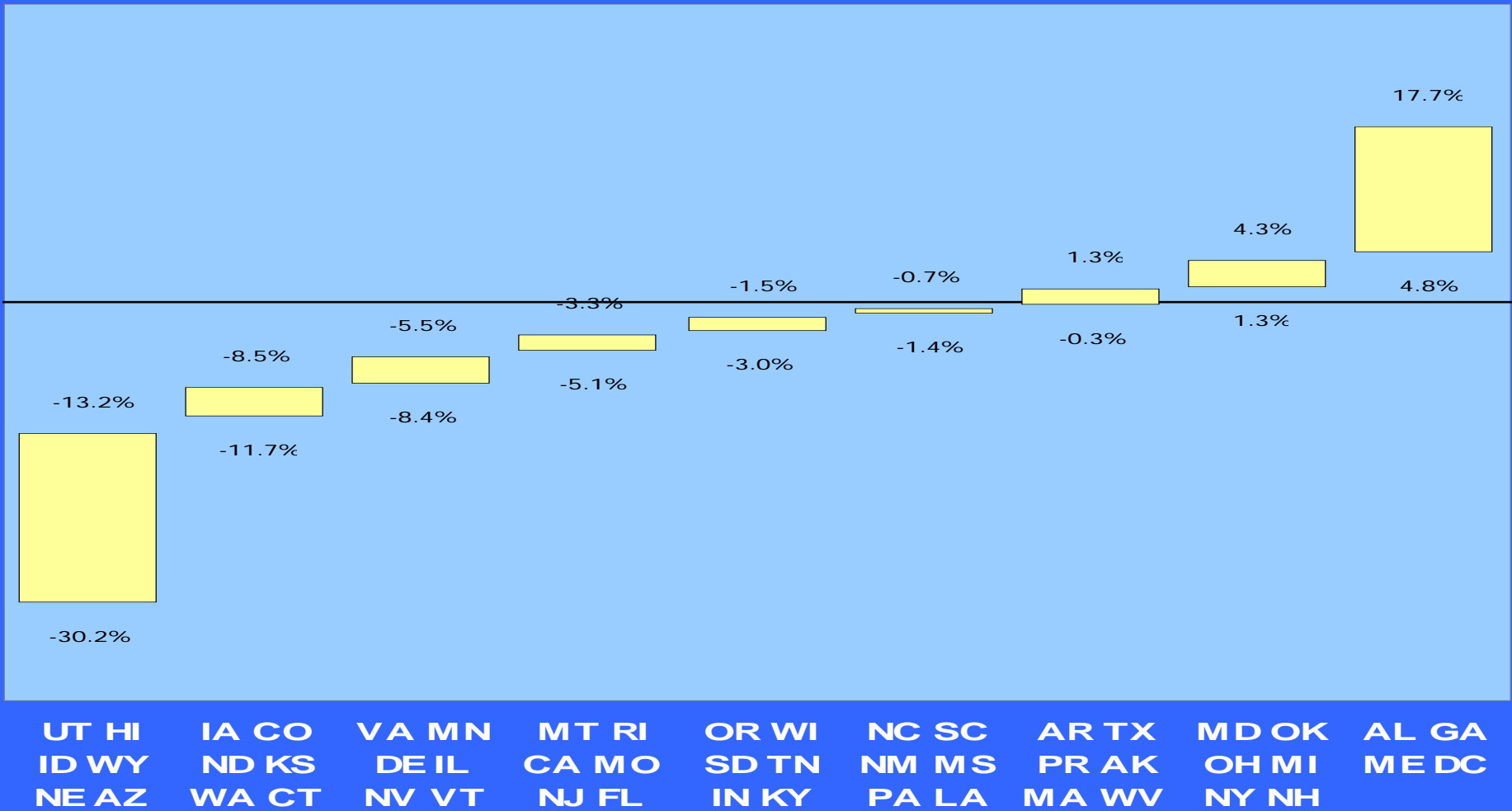
Geographic Level	Woods & Poole & Past Censuses	VetPop2001 & Census 2000
National	0.9%	2.8%
State	5.4%	3.8%
County	11.8%	11.9%

Comparison of Projected Veteran Population VetPop2001 vs. VetPop2001Adj: 2000 to 2030



Source: Office of the Actuary, VA

% Deviation in Number of Veterans by State VetPop2001 vs VetPop2001Adj @ 9/30/2012



Source: Office of the Actuary, VA

Adjustments to VetPop2001

- u Created a new baseline at 4/1/2000 equal to Census 2000**
- u Revised projected state migration based on changes from 1990 to 2000**
- u Revised methodology used to split states into counties**

Imputation needed to create new April 1, 2000 baseline

Census 2000	Female		Male		TOTAL
	Under 65	Over 64	Under 65	Over 64	
ALABAMA					
GW Only		0		0	51,743
GW, VNE Only					8,484
VNE Only					126,847
VNE, KC Only					7,714
VNE, KC, WW II					4,016
KC Only					55,278
KC, WW II Only	0		0		7,315
WW II Only	0		0		73,515
Btwn GW & VNE					61,431
Btwn VNE & KC					46,221
Peace Pre-KC	0		0		4,833
TOTAL	23,345	4,344	268,064	151,644	447,397

Not Changed in

VetPop2001Adj

- u Mortality**
- u Projected Separations**
- u Within period of service, gender, and two age groups:**
 - u Age distribution**
 - u Disability distribution**
 - u Branch distribution, etc.**

*Not included in
VetPop2001Adj*

- u Race/Ethnicity**
- u Military Retiree Status**
- u Marital Status**
- u Minor Dependents**

***What impact would using
Census 2000 for veterans have
on the CARES Planning
Initiative identification
process?***

Impact on CARES Demand Forecasts are mitigated by:

- u Projections of only new enrollees
rely on VetPop forecasts**

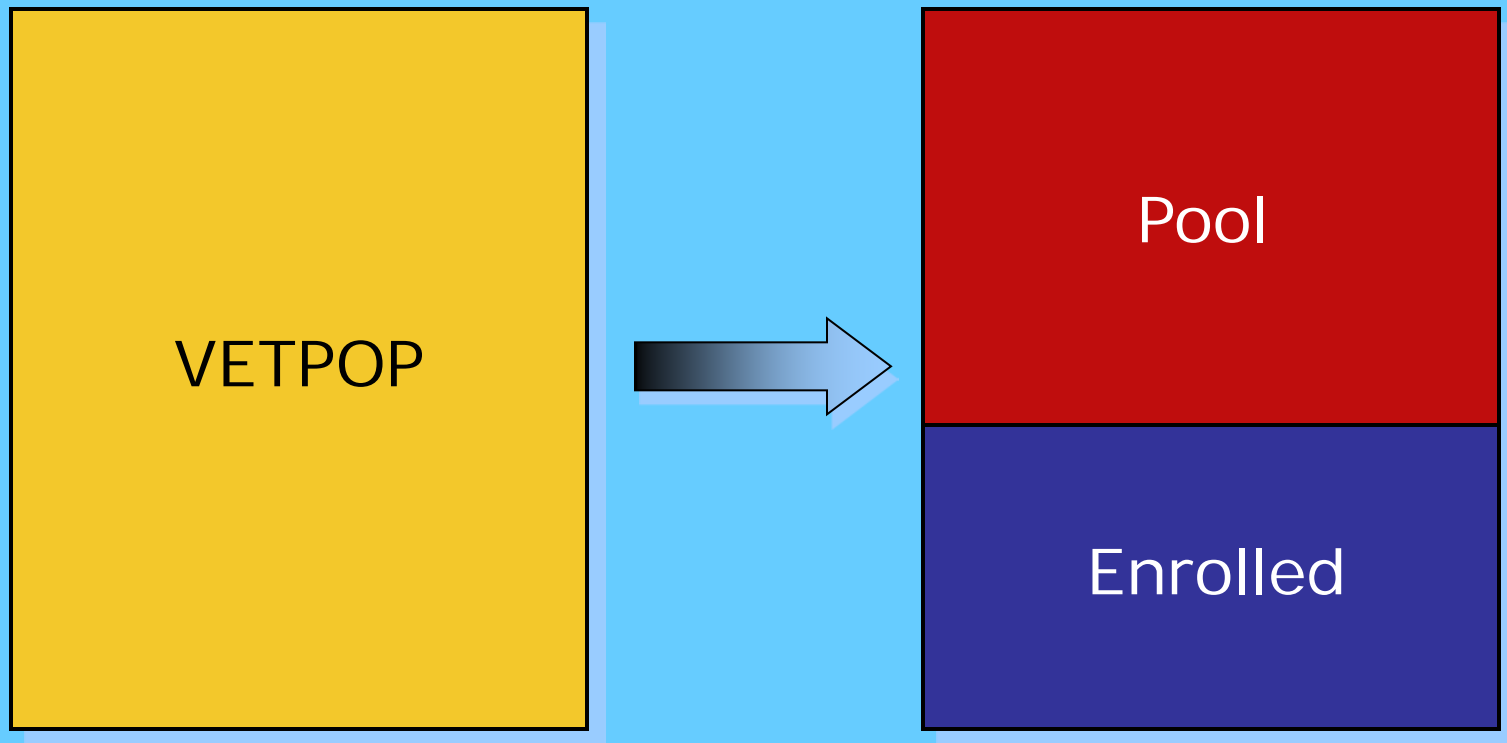
Impact on CARES Demand Forecasts are mitigated by:

- u Projections of new enrollees rely on VetPop forecasts
- u **CARES unit of analysis is the Market Area (not counties)**

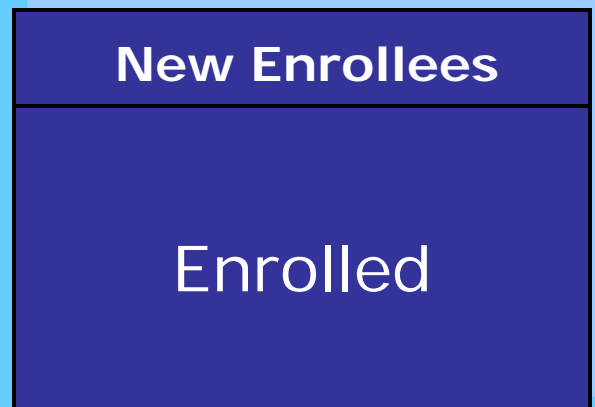
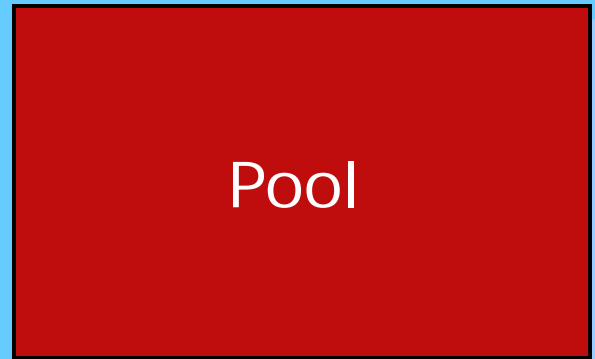
Enrollment Projections

- u **Enrollment Baseline (10/98 – 12/01)**
- u **VETPOP**
 - u **Priority, Age, Gender, County**
 - u **Mortality**
- u **Enrollment Pool (VETPOP less Enrollees)**
- u **Enrollment Rates – Constant by Priority, Age Band, County and Enrollee Type**

Enrollment Projections



Enrollment Projections



Definition of Market Areas

A health care market area is an aggregated geographic area having a sufficient population and geographic size to both benefit from the coordination and planning of health care services and to support a full healthcare delivery system

Comparison of VetPop2001 to Census 2000

VISN 22 - California Market

	Census 2000*	VetPop 2001	Deviation	
	Veterans	FY2000**		%
LOS ANGELES, CA	510,712	580,152	69,440	13.6
RIVERSIDE, CA	144,174	106,833	(37,341)	(25.9)
SAN DIEGO, CA	292,034	241,977	(50,057)	(17.1)
IMPERIAL, CA	8,544	6,932	(1,612)	(18.9)
INYO, CA	2,329	2,049	(280)	(12.0)
KERN, CA	54,403	45,666	(8,737)	(16.1)
ORANGE, CA	193,548	193,944	396	0.2
SAN BERNARDINO, CA	140,439	123,435	(17,004)	(12.1)
SAN LUIS OBISPO, CA	27,825	21,949	(5,876)	(21.1)
SANTA BARBARA, CA	35,950	32,255	(3,695)	(10.3)
VENTURA, CA	63,430	59,371	(4,059)	(6.4)
Market Area Total	1,473,388	1,414,563	(58,825)	(4.0)

* Census 2000 is as of April 2000

** VetPop2001 is as of Sep. 2000, based on 1990 Census

**Comparison of VetPop2001
to VetPop Adjusted as of 9/30/2012
VISN 22 - California Market**

	VetPop 2001Adj	VetPop 2001	Deviation	%
LOS ANGELES, CA	315,258	419,711	104,453	24.9
RIVERSIDE, CA	106,327	74,953	(31,374)	(41.9)
SAN DIEGO, CA	206,900	167,370	(39,531)	(23.6)
IMPERIAL, CA	5,741	5,586	(155)	(2.8)
INYO, CA	1,494	1,199	(295)	(24.6)
KERN, CA	36,543	32,793	(3,750)	(11.4)
ORANGE, CA	141,076	140,944	(132)	(0.1)
SAN BERNARDINO, CA	96,408	88,276	(8,132)	(9.2)
SAN LUIS OBISPO, CA	20,821	14,602	(6,219)	(42.6)
SANTA BARBARA, CA	23,342	21,777	(1,564)	(7.2)
VENTURA, CA	43,936	41,551	(2,385)	(5.7)
Market Area Total	997,846	1,008,761	10,915	1.1

Summary

- u Census 2000 information permits a careful analysis of model deviations at National, State, County and Market Area levels.
- u When final Census 2000 data for veterans is released additional analyses will be completed.
- u Deviations are consistent with private sector projections for the civilian population.
- u VA is in the process of analyzing the level of change for CARES enrollment & utilization forecasts

Questions and References:

- u More detail on veteran population estimates from Census 2000 can be found at: <http://www.va.gov/vetdata>
- u Further questions, contact:
 - u Dr. Allen Berkowitz, 202-273,5714, Allen.Berkowitz@mail.va.gov, or
 - u Dr. Stephen Meskin, 202-273-5062, Stephen.Meskin@mail.va.gov