Pro	Week Start Date:	DEPARTMENT OF LABOR 02/21/2009 NARESH CHOPRA	version 1.u			
No.	Week Start Date: Submitter Name: Submitter Contact Info: rogram Source/ Treasury	02/21/2009 NARESH CHOPRA				
No.	Submitter Name: Submitter Contact Info: rogram Source/ Treasury	NARESH CHOPRA				
No.	rogram Source/ Treasury	chopra.naresh@dol.gov				
No.						
No. 1	ount Symbol: Agency Code	Program Source/Treasury	Program Source/Treasury Account	Total Appropriation	Total Obligations	Total Disbursements
2		Account Symbol: Account Code	Symbol; Sub-Account Code (OPTIONAL)			
2	16	0184	ETA-Recovery Act Adult Employment & taining activities	\$500,000,000	\$0	\$0
3.	16		ETA-Disclosed Worker State Grants	\$1,250,000,000	\$0	\$0
	16	0184	ETA-Disclosed Worker Emp. & Trng Act Grants	\$200,000,000	\$0	\$0
4	16		ETA-Youth Activities	\$1,200,000,000	\$0	\$0
5	16	0184	ETA-High Growth/Emerging Industry trng and placement	\$750,000,000	\$0	\$0
6 7	16	0184	ETA-Youth build	\$50,000,000	\$0	\$0
8						
9	16		ETA-Community Service Employment- Recovery Act	\$120,000,000	\$0	\$0
11						
12 13	16	0183	ETA-Recovery Act	\$400,000,000	\$0	\$0
14		TBD	ETA-Program Administration		\$0	\$0
15 16		TBD TBD	EBSA ESA		\$0 \$0	\$0 \$0
17	16	TBD	OSHA		\$0	\$0
20	16	0167	DM-Salaries & Expenses-Recovery Act, DM, Labor	\$80,000,000	\$0	\$0
21						
22	16	0182	JOB CORPS-Recovery Act, DM ,Administration, Operations,	\$250,000,000	\$0	\$0
23	16	0107	Construction OIG-Recovery Act, DM	\$6,000,000	\$0	\$0
25				, , , , , , ,		
26 27						
28			TOTAL DOL DIVISION A	\$4,806,000,000	\$0	\$0
29 30						
31	16	0184	ETA-Extension of NEGs for Health	\$150,000,000	\$0	\$0
32 33			Insurance Coverage			
34	16	1800	ETA-Extended Emergency Unemployment Compensation	\$6,258,000,000	\$0	\$0
	16	1800	ETA-Federal Additonal Unemployment		\$0	\$0
35 36			Comp-Recovery Act			
37 38						
39			TOTAL DOL DIVISION B	\$6,408,000,000	\$0	\$0
40 41						
42						
43 44			TOTAL DOL	\$11,214,000,000	\$0	\$0
45						
46	16	0106	OIG-Direct Funds as required by OMB guidance (Estimate)	\$0	\$1,500	\$0
			Baladine (Estimate)			
Note:	The amounts in the					
approp on Am Reinve basis o	priation column are based nerican Recovery and estment Act and not on the of apportionments in the financial system with the					
except Extend	tion of \$6,258,000,000 for ded Emergency iployment Compensation.					

No.		Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
		Employment and Training Administration (ETA):	
1	1	Segregated Recovery Funds: DOL established segregated funds in the agency financial system to distinguish Recovery Act funding from regular annual appropriations.	
2		Federal Additional Compensation: Agreements for state operation of the FAC program, which provides federal funds to add \$25 to weekly UI checks, were executed with each state on or before Saturday, February 21, 2009 and announced on Thursday February 26th. States can begin making the supplemental payments the week of March 1st. The FAC program will make \$7.9 billion in additional compensation available to unemployed workers.	
3	3	FAC Administration: In order to implement the \$25 weekly benefit supplement, a simplified MOU was signed between the Employment and Training Administration (ETA) and Treasury to reimburse Treasury for relevant costs and enable transfer of general funds to State Trust Fund Accounts in the Unemployment Trust Fund (UTF).	

Extended Unemployment Compensation: This program of fully Federally funded extended benefits, originally made available last July, and scheduled to last until August 2009, was extended in the ARRA act to December 31, 2009, with a phase out period ending May 31, 2010. This program provides 20 additional weeks of benefits in all states and an additional 13 weeks of benefits in states with high levels of unemployment. The Department issued a press release on Thursday February 26th, notifying the public of the extension of this program, making about \$24 billion in additional support available to unemployed workers.	No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
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5	UI Modernization: On February 27, DOL issued Unemployment Insurance Program Letters to the states providing instructions on how to apply to DOL to demonstrate that state laws contain benefit eligibility provisions outlined in ARRA that reflect "modernization" of the system. States which either have these provisions in law, or enact them between ARRA enactment and September 30, 2011, are eligible for a portion of \$7 billion in state funds which has been set aside as incentives to make these changes. The \$7 billion will be distributed in segments, depending on the type of provisions adopted by the states. With current laws, 19 states will be able to access these funds in the near term.	
6	Special Administrative Funding for UI State Agencies: The ARRA provides an added \$500 million to be transferred to State accounts in the Unemployment Trust Fund to be used to administer new provisions of UI law, to improve UI tax and benefits operations and to assist in the re-employment of UI claimants. Secretary Solis signed a letter to Secretary Geithner certifying each state's share of this \$500 million. The states should be able to begin to utilize this money in mid-March.	

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7	,	H1-B Restrictions: DOL has posted language on its website notifying employers of the ARRA provision restricting employers who received federal "bailout" funds from hiring new H1-B employees. DOL is also working with Congress to clarify certain features of the law.	
8			Employment and Training Programs: The American Recovery and Reinvestment Act of 2009 provides substantial funding for a number of employment and training programs to help Americans acquire new skills and get back to work. A Training and Employment Notice will be issued March 4 that previews the forthcoming process, to be completed by March 19, for allotting formula grants for youth, adults, dislocated workers and reemployment services.
		Employee Benefits Security Administration (EBSA):	
9)		Model COBRA Notice: The development and issuance of "model" COBRA notices for employers to use to notify employees of benefits.

0.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
10		Process for Appeal: The development of systems and processes to receive, review and make a determination regarding an individual's appeal of the denial of his or her COBRA benefit.
11		Education and Outreach: The development and issuance of outreach and education materials regarding COBRA entitlements.
	Employee Standards Administration (ESA):	
12		Davis-Bacon: Provide information to the federal contracting agencies on the requirements for complying with the ARRA's Davis-Bacon provision and train and retrain investigators on Davis-Bacon investigative techniques and enforcement procedures.
13		Other Wage and Hour Enforcement: Train Wage and Hour investigators and field managers on the application of the ARRA and how to identify projects funded by the ARRA; and examine the extent to which the ARRA will impact its Service Contract Act wage determination and enforcement programs.

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
14	·	Accelerate standards/guidance development.
15		Hire staff consistent with increased inspection workload.
16		Issue grants to states for enforcement activities.
17		Issue grants to states for consultative services.
18		Complete targeting models for jobs, industries, and hazards relevant to ARRA.
	Office of Job Corps (JOB CORPS):	
	A solicitation for a full and open competition was published in Federal Business	
19	Opportunities (www.fbo.gov) to acquire space for a new Job Corps facility in Los	
	Angeles, funded through ARRA.	
	Office of the Inspector General (OIG):	
20	Assigned key staff to lead oversight effort and re-prioritized planned audit work to focus resources on Recovery Act funding.	Award one or more contracts to audit firms to conduct audits of DOL's use of Recovery Act funding
21	Developed initial oversight plan that includes three phases: (1) review of agency risk assessment, planning, and reporting; (2) audit of selection of grantees and contractors; and (3) audit of implementation of grants and contracts.	Initiate first audit under Phase 1 of oversight plan.