

ATTACHMENT 11 (SEE ALSO ATTACHMENT 10)						REVISED PROPOSAL			
Case Study Government Programs R Us									
GPRU, Inc. Indirect Cost Rate Proposal									
Revised Indirect Cost Rate Proposal									
Direct Allocation Method									
July 1, 2001 - June 30, 2002									
BUDGET CATEGORY	TOTAL COSTS ALL FUNDS	EXCLUSIONS/ UNALLOWABLES	INDIRECT COSTS	TOTAL DIRECT COSTS	HUD PROGRAM	DOL PROGRAM	PRIVATE PROGRAMS		
Salaries	\$473,040.00		\$95,000.00	\$378,040.00	\$115,800.00	\$179,200.00	\$83,040.00		
Fringe Benefits	\$141,912.00		\$28,500.00	\$113,412.00	\$34,740.00	\$53,760.00	\$24,912.00		
Legal Services	\$4,300.00	\$1,500.00	\$1,500.00	\$1,300.00	\$500.00	\$500.00	\$300.00		
Consultants	\$4,900.00	\$1,800.00	\$2,200.00	\$900.00			\$900.00		
Staff Travel	\$16,400.00	\$950.00	\$7,050.00	\$8,400.00	\$3,200.00	\$4,100.00	\$1,100.00		
Bad Debts	\$1,300.00	\$1,300.00	\$0.00	\$0.00					
Subcontracts	\$13,650.00		\$0.00	\$13,650.00	\$6,500.00	\$7,150.00			
Equip. Purchases	\$12,750.00	\$9,000.00	\$0.00	\$3,750.00	\$1,550.00	\$2,000.00	\$200.00		
Equip. Mtce.	\$800.00		\$240.00	\$560.00	\$280.00	\$280.00			
Equip. Rental	\$3,890.00		\$340.00	\$3,550.00	\$1,000.00	\$2,000.00	\$550.00		
Depreciation	\$3,990.00	\$990.00	\$3,000.00	\$0.00					
Office Rent	\$24,000.00		\$8,000.00	\$16,000.00	\$5,000.00	\$8,000.00	\$3,000.00		
Telephone	\$2,080.00		\$900.00	\$1,180.00	\$410.00	\$650.00	\$120.00		
Entertainment	\$1,350.00	\$850.00	\$0.00	\$500.00			\$500.00		
Reproduction	\$450.00		\$300.00	\$150.00	\$50.00	\$100.00			
Subscriptions	\$490.00	\$200.00	\$150.00	\$140.00	\$55.00	\$85.00			
Advertising	\$1,055.00		\$300.00	\$755.00	\$300.00	\$455.00			
Miscellaneous	\$9,310.00	\$2,200.00	\$2,000.00	\$5,110.00	\$1,350.00	\$2,810.00	\$950.00		
TOTAL	\$715,667.00	\$18,790.00	\$149,480.00	\$547,397.00	\$170,735.00	\$261,090.00	\$115,572.00		
Rate Computation:									
	\$149,480.00	I/C Pool	{Amounts shown are for illustrative purposes only}						
(\$378,040 + \$113,412) =	\$491,452.00	Base(Dir S/W & FB) =	\$0.30						