

**U.S. AGENCY FOR
INTERNATIONAL DEVELOPMENT**



**Budget Justification
Fiscal Year 2001**



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

The Administrator

TO THE CONGRESS OF THE UNITED STATES

On behalf of the U.S. Agency for International Development (USAID) I am pleased to transmit the Administration's budget justification for authorization and appropriations for FY 2001.

Through its foreign assistance programs, USAID plays an active and critical role in the promotion of U.S. foreign policy interests. The investment this Agency makes in developing countries has long-term benefits for America and the American people.

The Agency's budget request and its programs, objectives and results are described in detail in the following material and accompanying annexes. I urge the Congress to give favorable consideration to the Administration's foreign assistance budget request.

A handwritten signature in black ink, appearing to read "J. Brady Anderson". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

J. Brady Anderson

**U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT
FY 2001 BUDGET JUSTIFICATION**

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INTRODUCTION

The U.S. Agency for International Development's (USAID) FY 2001 budget justification to the Congress reflects the Administration's program and budget request for bilateral foreign economic assistance appropriations.

The **Main Volume** of the budget justification summarizes the budget request and discusses the programs and activities implemented through USAID's centrally funded programs and through the four geographic regions. This volume also includes **summary tables** that illustrate the foreign assistance budget request for FY 2001 and provide a detailed tabular breakout of the foreign assistance budget for FY 1998 (actual), FY 1999 (actual), FY 2000 estimate, and FY 2001 (request) for the entire International Affairs (Function 150) account.

Five annexes to the Main Volume discuss USAID programs in the geographic regions and the central programs, including program narratives and activity data sheets.

- **Annex I** details programs and activities for Africa.
- **Annex II** details the programs for Asia and the Near East.
- **Annex III** details the programs for Europe and Eurasia (the Independent States of the former Soviet Union).
- **Annex IV** details the Latin America and Caribbean programs.
- **Annex V** details programs of the Agency's central bureaus, including Global Programs, Field Support and Research; Humanitarian Response; and Policy and Program Coordination.

STATEMENT OF THE ADMINISTRATOR

It is a privilege to submit the U.S. Agency for International Development's (USAID) budget request for fiscal year 2001. When I assumed my position as Administrator June 1999, I became immediately engaged in chairing USAID's internal budget reviews that were conducted jointly with the Department of State and examiners from the Office of Management and Budget. The Secretary of State and I conducted a final review of this request. This budget request was developed in close collaboration with the Department of State and represents the minimum resources required to reinforce our foreign policy goals and challenges. I urge you to give favorable consideration to the Administration's request.

I would like to reiterate a statement the President made last year with regard to the importance of the U.S. role overseas.

"The central lesson we have learned this century is that we cannot protect American interests at home without active engagement abroad. Common sense tells us, and hard experience has confirmed that we must lead in the world, working with other nations to defuse crises, repel dangers, promote more open economic and political systems, and strengthen the rule of law."

I support this statement fully as a guiding vision for the Agency. USAID continues to play an active and critical role in the promotion of U.S. foreign policy interests. Since my days in Africa, I have appreciated the central role USAID and its programs play in the execution of U.S. foreign policy goals. Now, more than ever, I am convinced of the long-term benefits to the American people of the resources spent on these programs.

During my tenure with USAID, I intend to continue strengthening our collaboration with the Department of State and improve our relations with the Congress. I hope to make significant headway in resolving the management problems that have bedeviled the agency for some time. In short, I want to ensure that USAID resources approved by Congress have their maximum intended benefit whether in building democracies and market economies, promoting children's health, preventing and mitigating conflict, or responding to foreign disasters.

We are in a tough business where there are no easy answers or silver bullets. We cannot overestimate the difficulty of the challenges faced by the people of the countries in which we operate. While recognizing that there has been progress, we are constantly reminded of how far other people have to go to achieve free and prosperous societies. We, as a nation, are proud of the freedoms guaranteed our citizens and the opportunities for economic improvement our system creates for our people. We are rightly concerned that these freedoms and opportunities are passed from one generation to the next.

However, sometimes we lose sight of the fact that even for us it took time to develop and refine our institutions of governance to ensure that equality and inalienable rights of the individual rest upon solid foundations. It took time for us to develop an economic system that created opportunity for all in our society, rather than one which operated for the benefit of a few. And what we have learned by our experience abroad is that democracies and market economies do not appear by magic. They require the creation of solid institutions of governance, the rule of law, guarantees for the basic rights of the individual, and a free market system that is inclusive in creating economic opportunity for all.

These are but a few of the challenges we face in partnering with the people of other countries. Our most important contribution to meeting these challenges, and what we do best, is the transfer of

knowledge, ideas and information. We engage many diverse elements of our society in these efforts - farmers, businessmen, judges, lawyers, universities, coops, credit unions, state and local governments, and religious and secular organizations.

I would like to briefly highlight some of our key programs and point out several areas of special opportunities where we want to concentrate resources. There are two ways by which our programs are viewed – by geographic region that relates closely to U.S. foreign policy objectives, and by broad programs, or sectors that allow us to look at plans, budgets and achievements across geographic boundaries. Both perspectives are presented in this overview, starting with a brief summary of our programs by region.

Program Summary by Region

Africa

My years in Africa have impressed on me the continent's importance to U.S. interests. The potential of Africa's people is immense, yet the challenges are as vast as the continent and transcend borders. Nearly half of sub-Saharan Africa's people live in poverty. Consistent with the President's Partnership for Economic Growth and Opportunity, we promote sustainable, broad-based economic development through support for policy reforms at the national level and support to small and medium enterprise development at the local level. Too many Africans are vulnerable to famine, disease and conflict. The Africa Food Security Initiative (AFSI) focuses on building local capacity in African agriculture, as will the Africa Seeds of Hope Act.

Over 1.8 million Africans will die from AIDS this year. Under the "Leadership and Investment in Fighting the Epidemic" (LIFE) initiative, USAID is joining other agencies in combating the spread of HIV/AIDS, mitigating its impact and responding to the rising numbers of orphans in Africa as well as other regions. Judicious use of child survival and infectious disease funding is central to improving the lives and well-being of a new generation of Africans.

USAID promotes democracy and governance in Africa to reflect our values and support our economic interests. We are addressing the need to improve not only access to education, but also the quality of education, especially for girls. A particularly important case requiring increased attention is Nigeria which is undergoing a profound transformation to democracy. The FY 2001 request increases the overall levels of development assistance for Nigeria. To meet the President's commitment to sustainable African development, we seek a renewed appropriation for the Development Fund for Africa (DFA). The DFA provides an assured and stable source of assistance for Africa.

Asia and the Near-East

The Asia and the Near East (ANE) regions are essential to U.S. national security and economic interests. Over 50 percent of U.S. trade and investment is in Asia and the Middle East. From Suez to Singapore, the region commands crucial shipping lanes essential to international commerce. However, the region contains over 50 percent of the world's poor, is home to almost 50 percent of the world's illiterates, and has over 60 percent of the world's infant deaths. The region is the source of difficult and complex issues that, if not managed peacefully, could cause further conflict. Proliferation of weapons of mass destruction, HIV/AIDS, lack of economic opportunity, and terrorism are among these issues. In the past, resource allocations to ANE have emphasized health and family planning. ANE is seeking additional and more flexible funding to address economic reform/ growth and democracy/ governance. ANE priorities are supporting Indonesia's economic and democratic transition, accelerating economic restructuring and recovery in Asia, and working to solidify peace in the Middle East. Other initiatives include: the South Asia Regional Initiative which will enable the region to access cheap, clean energy resources and promote regional cooperation; and HIV/AIDS initiative to combat this disease and arrest its spread; and, in response to Vietnam's steps to liberalize its

economy and Congressional interest, USAID will expand its modest humanitarian program in Vietnam.

Europe and Eurasia

The United States retains its commitment to maintaining peace and stability in the Europe and Eurasia region. In the Balkans, the Kosovo crisis and its aftermath underscored how far the countries of Southeast Europe still have to go in their transition to market-led democracies, and highlighted the importance to regional stability of continuing to help them move toward closer integration with the West. For example, in Kosovo, USAID will address the fundamentals of jump-starting a functioning economy and government, which can address citizen needs for business opportunities, employment, income and services.

In the countries of Eurasia, the challenge is to maintain a steady course focused on advancing reform, tailoring assistance programs as needed to take advantage of opportunities to work with reformers at all levels. Grass-roots efforts with non-governmental organizations, regional and local programs, and partnerships between local and U.S. organizations or among organizations within the region are largely supplanting reform programs dependent on central government action. Greater attention to social impacts of the transition will be reflected in expanded health programs and technical advice for countries to put their social benefits and services onto a sustainable financial footing. Anti-corruption efforts will receive greater attention. A major U.S. initiative begun in 2000 to reduce the risk of proliferation of technology and weapons of mass destruction will receive continued significant funding.

Latin America and the Caribbean

In Latin America and the Caribbean, USAID programs will continue the commitments made by the President at the Summit of the Americas. USAID's core program in Latin America and the Caribbean is based on the Agency's leadership role in achieving objectives established in the Summit of the Americas, as agreed upon by our President with LAC heads of state and the Inter-American Development Bank and other donors. The most important of those objectives is that of reducing poverty in Latin America, which, with 40% of its population living on less than two dollars per day, also suffers the highest income inequality in the world. The countries assisted by USAID's program in Latin America and the Caribbean are our neighbors and their economic, social and political development have extremely important impacts on illegal migration and drug trafficking as well as increasing U.S. exports to the region. USAID programs will continue to support the consolidation of still fragile democratic institutions in our own hemisphere as the most cost effective investment for the U.S. government and its citizens. In addition, our program will focus on reducing poverty and corruption and protecting the environment, important objectives in our national interest, that are made all the more critical by geographic proximity.

We have two operational bureaus which execute programs in support of our regional programs – the Bureau for Global Programs, Field Support and Research and the Bureau for Humanitarian Response.

Our technical Centers of Excellence in the Global Bureau will continue to focus their attention on worldwide crises – HIV/AIDS, climate change, population, poverty, food, and education - and our ability to cope with them. The world's population is projected to double by 2020, thus there will be many more people who will require better health, more food and a cleaner environment to survive and prosper. We must be ready to meet the challenges. USAID's technical Centers are recognized worldwide for their replication and dissemination of best practices in programming, technical leadership, and outstanding research and evaluations. While these high standards will continue to be met, in the coming fiscal year, increased attention will be placed on developing new and better approaches to enhance USAID's global impacts.

Food security programs address the needs of millions of individuals around the world each year who lack access to minimum daily nutrient requirements. Central to our humanitarian response is the

provision of emergency food aid. Longer-term issues of food production, food access and nutrition are the aim of overseas food and development programs combined with U.S. activities strengthening linkages between U.S. and overseas research institutions. Close consultation with the private sector is essential for success in these endeavors. USAID continues to rely heavily on private suppliers and private voluntary development and relief organizations in the food aid area.

Special Challenges and Opportunities

There are a number of special challenges facing us that the administration believes warrant a concentrated effort and increased resources at this time. I would like to highlight five.

HIV/AIDS: We estimate that nearly 50 million adults and children have been infected with HIV since the mid-1980's and that 90% of current infections are in the developing world. We are requesting increased funding for HIV/AIDS for FY 2001 which will bring our assistance levels addressing this problem up to \$250 million. This will enhance our ability to influence high-risk behavior. It will permit additional support for governments, community groups, the private sector and NGOs to manage and prevent the spread of HIV/AIDS and other sexually transmitted diseases. In target countries, the LIFE initiative will allow USAID to scale up prevention efforts, provide better support for those sick and dying of AIDS, help the vast numbers of AIDS orphans, provide pregnant women with access to new treatments to reduce transmission to their newborns, and support better HIV surveillance and national HIV/AIDS management capabilities. LIFE initiative funds are targeted to a subset of the most severely affected countries: 12 in Africa, two African regional HIV/AIDS programs, and India.

Sustainable Energy Initiative: This Initiative grew out of the larger inter-agency clean energy technology development and export initiative. Enhanced investment in the global energy sector is vital to international development, environmental protection and to position U.S. industry to take advantage of international market opportunities in the energy sector over the next decade and beyond. This initiative is an important example of how development, protecting the environment, and global growth can be mutually supportive. The overall U.S. program is \$100 million, with \$30 million going to support USAID's portion of the program.

Tropical Forest and Biodiversity Initiative: Thirty percent of Asian forests and 18% of African and Latin American forests have been lost since 1960, resulting in widespread loss of biodiversity habitat, watershed degradation and flooding, and contributing to the most catastrophic species extinction rates in human history. For FY 2001, we are asking for an increase in funding for USAID's tropical forestry and biodiversity program to \$100 million or about \$33 million over planned FY 2000 spending. With this funding, USAID can expand conservation efforts into new high priority areas. We can significantly expand pioneering efforts with NGO partners in ecoregional conservation. We can expand the efforts to test and refine carbon accounting systems to help mitigate global climate change. In collaboration with NASA, we intend to undertake the first ever high-resolution mapping of global tropical forest cover.

Victims of Torture: We recognize and are deeply concerned by the devastating, long-term effects of political torture and violence on a country's development. While the term 'torture' is not officially used as a programming category, many USAID programs in the fields of health, human rights, and democracy-building have had the treatment and rehabilitation of torture victims as the central goal of their efforts. We are working on a number of fronts to support the treatment of victims of torture and war-related atrocities through a wide variety of U.S., international, and local non-governmental organizations (NGOs). We have supported affiliates of the International Rehabilitation Council for Torture Victims (IRCT) in places such as East Timor, West Bank/Gaza, Peru, and Sri Lanka. In FY 2000, USAID will award a \$1.5 million grant to build the capacity of foreign treatment centers. We further expect to continue recent overall funding trends of about \$10 million worldwide.

Population: We are requesting \$542 million for population funding which will return us to the 1995 level. In addition to the hundreds of million of couples currently served by USAID programs, an estimated 150 million want to delay or complete childbearing. Additional funds would allow USAID to continue and expand its efforts to improve access, quality, and sustainability of services to help men and women make free and informed decisions about their reproductive lives. This includes assuring contraceptive security, since many programs today are unable to adequately keep up with demand for contraceptives and/or have weak distribution systems. The additional funds will allow USAID to strengthen the quality of field programs through continued emphasis on client needs, provider capabilities, system improvements, and better monitoring and evaluation. We will continue implementing key actions identified at the International Conference on Population and Development, such as expanding access to reproductive health services, gender equity and integrating problems of sexually transmitted infections like HIV/AIDS into standard family planning services.

SUMMARY OF USAID FISCAL YEAR 2001 BUDGET

For Fiscal Year 2001, the President is requesting appropriations of \$7,506,000,000 in discretionary funds for USAID-administered programs, including those jointly administered with the State Department.

The FY 2001 USAID request includes funding for the Child Survival and Disease Programs Fund (CSD), Development Assistance (DA), the Development Fund for Africa, the Economic Support Fund (ESF), Support for East European Democracy (SEED), and Assistance for the Independent States of the former Soviet Union (Freedom Support Act or FSA).

P.L. 480 (Food for Peace) resources administered by USAID are formally requested as a part of the U.S. Department of Agriculture budget.

The following table and subsequent descriptions provide further details in support of the budget request.

Note that FY 1998 levels include funds transferred to USAID for International Cooperative Administrative Support Services (ICASS). FY 1999 includes enacted supplementals. FY 2000 includes both enacted and proposed supplementals; those being requested are discussed at the end of this narrative. USAID-managed portions are identified in FY 2000 levels below.

FY 2000 levels reflect distribution of a government-wide .38% rescission; the DA account excludes \$12.5 million planned for population activities which was transferred to the CSD account. The table is in dollars thousands.

	<u>FY 1998</u> <u>Appropriation</u>	<u>FY 1999</u> <u>Appropriation</u>	<u>FY 2000</u> <u>Appropriation</u>	<u>FY 2001</u> <u>Request</u>
<u>Foreign Operations Subcommittee</u>				
Child Survival and Disease Programs Fund (CSD) ¹	650,000	700,000	724,866	659,250
Less transfer to UNICEF	-100,000	-105,000	-110,000	--
<i>Subtotal – CSD</i>	<i>550,000</i>	<i>595,000</i>	<i>614,866</i>	<i>659,250</i>
Development Assistance (DA) ¹	1,210,634	1,225,000	1,210,334	948,822
Less transfers to Int.Am.Fdn/Afr.Dev.Fdn	-36,000	-31,000	-19,326	--
<i>Subtotal – DA</i>	<i>1,174,634</i>	<i>1,194,000</i>	<i>1,191,008</i>	<i>948,822</i>
Development Fund for Africa	[445,143]	[452,487]	[448,830]	532,928
<i>Subtotal Sustainable Development</i>	<i>1,724,634</i>	<i>1,789,000</i>	<i>1,805,874</i>	<i>2,141,000</i>
International Disaster Assistance	190,298	388,000	202,014	220,000
Development Credit Programs [by transfer]	--	--	--	[15,000]
Development Credit Authority	[7,500]	--	[3,000]	--
Other Credit Programs-subsidy costs	4,500	3,000	3,000	--
USAID Operating Expenses (OE) ²	478,858	502,792	518,960	520,000
Development Credit Programs – Admin. Expenses	--	--	--	8,000
Other Credit Programs-Admin. Expenses	6,553	5,446	5,490	--
Kosovo/SEI Supplemental request-for USAID OE	--	--	22,000	--
Inspector General Operating Expenses	29,047	27,117	24,950	27,000
Foreign Service Disability & Retirement [mandatory]	[44,208]	[44,552]	[43,837]	[44,489]
Economic Support Fund & International Fund for Ireland	2,419,928	2,594,100	2,792,187	2,313,000
Central America/Caribbean Disaster Recovery Fund	--	613,500	--	--
Assistance to the Independent States ¹	770,798	847,000	835,812	830,000
Support for East European and the Baltics (SEED) ¹	485,276	550,000	532,970	610,000
Kosovo/Southeast Europe Initiative-suppl. request-SEED	--	--	195,000	--
Plan Colombia request-USAID-managed portion ³	--	--	[127,500]	[90,000]
<i>Foreign Operations Subtotal</i>	<i>6,109,892</i>	<i>7,319,955</i>	<i>6,938,257</i>	<i>6,669,000</i>
<u>Agriculture Subcommittee</u>				
P.L. 480 Food For Peace Title II	837,000	986,200	800,000	837,000
P.L 480 Food For Peace Title III	30,000	25,000	--	--
USAID Total:	6,976,892	8,331,155	7,738,257	7,506,000

All programs managed by USAID, as noted under the Program Performance section, are an integral part of U.S. foreign policy objectives, particularly in the areas of fostering economic growth and promoting sustainable economic development; investing in human capacity development; encouraging democracy and good governance; stabilizing world population growth and protecting human health; improving the global environment; and, providing humanitarian and transitional assistance to victims of crisis and disaster. These programs do much to help people around the world and directly serve U.S. foreign policy goals.

¹ To be consistent with the FY 2001 request, the FY 1998 through FY 2000 levels exclude congressionally mandated DA transfers to the African Development Foundation and the Inter-American Foundation and congressionally mandated CSD transfers to UNICEF, but include funds ultimately transferred from SEED and FSA funds to other agencies.

² FY 1998 through FY 2000 levels include congressionally authorized transfers to OE from other USAID program accounts but exclude local currency trust funds and prior year funds. See OE narrative for more detail.

³ Plan Colombia request presented parenthetically because it is requested by the Department of State; the amount shown is the USAID-managed portion.

SUSTAINABLE DEVELOPMENT ASSISTANCE

The Child Survival and Disease Programs Fund, the Development Assistance account, and the Development Fund for Africa provide support for activities worldwide that are designed to promote economic and social development in some of the poorest countries in the world. These nations represent the world's last great underdeveloped markets. USAID strongly believes that the modest and well-targeted investments it makes today in the form of human capital and the partnerships the Agency establishes with the overseas communities will pay economic and political dividends to the United States well into the future. These three accounts constitute the core of USAID's sustainable development programs and support five of USAID's seven strategic goals--integrated, interrelated and mutually reinforcing goals that are aimed at addressing the long-term interests of the United States. (The sixth goal of humanitarian assistance includes USAID's request for International Disaster Assistance, as well as the USAID-managed Food For Peace account. The seventh goal, that USAID remain the premier bilateral development agency, is supported by USAID and Inspector General (IG) Operating Expenses to strengthen effective management of all USAID programs and the goals sought by these programs).

These five goals include activities aimed at promoting broad-based and sustainable economic growth and agricultural development (\$445 million); building human capacity through education and training (\$146 million); strengthening democracy and good governance (\$164 million); stabilizing population growth rates (\$484 million) and protecting human health (\$569 million); and protecting the environment (\$333 million). (USAID's credit programs also cut across many of these goals, as do our programs in the Central and Eastern Europe and the Independent States, and some of the programs funded under the Economic Support Fund.)

See Table 5 in the Summary Tables section of this volume for a breakout of the Sustainable Development accounts – the Child Survival and Disease Program Fund, Development Assistance, and the Development Fund for Africa – by the agency's five major goals and sub-goals.

Child Survival and Disease Programs Fund

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level (without UNICEF)	614,866,000	659,250,000

For FY 2001, USAID requests \$659 million for the Child Survival and Disease Programs Fund for USAID's efforts in 1) child survival, maternal health and building health systems; 2) targeted infectious diseases including HIV/AIDS, and USAID's infectious disease initiative; and 3) basic education. These funds support the U.S. foreign assistance and policy objectives of economic development (in terms of human capacity development), protecting human health and reducing the spread of infectious diseases. Programs covered under this account are important forerunners of efforts to support economic growth and stability, as well as being a necessary adjunct to family planning efforts. The President's request for UNICEF and the Global Assistance Vaccine Initiative (GAVI) is in the State Department budget request under the International Organization and Programs account, for \$110 million and \$50 million respectively.

- **Child/Maternal Health and Health Promotion:**

Two of USAID's health objectives are focused on improving infant and child health and survival and reducing deaths due to pregnancy and child birth. In addition, in collaboration with other partners, USAID focuses attention on strengthening in-country systems and capacity to deliver health services, and prevent and monitor health problems.

Child survival (\$236 million): USAID's child survival program is aimed at improving infant and child health and nutrition and reducing infant and child mortality. Along with broader health sector resources described below, USAID is also working with partners to reduce

deaths, nutritional insecurity and adverse health outcomes to women as a result of pregnancy and child birth. Reducing maternal mortality is a critically important intervention for improving child survival; the children of mothers who die in childbirth are much more likely to die themselves, or suffer health and development problems. Improved nutritional status for young women and mothers is also extremely important for reducing low-birth weight babies, a key risk factor for deaths in the first month of life.

In FY 2001, emphasis will continue to be put on improving immunization rates, in collaboration with the Global Alliance for Vaccines and Immunization (GAVI) and a number of partners. In addition, USAID will continue to work with host country partners to develop the capacity and systems to address the major causes of mortality among children in the developing world; improve nutritional status, including micronutrients with increased attention to eliminating vitamin A deficiency; improve maternal health and nutrition; and develop more effective and efficient approaches to improving child health and survival.

USAID's child survival request also includes funding for the Polio Eradication Initiative. Significant progress has been made -- the wild polio virus is limited to about 30 countries in Africa and South Asia -- down from 160 countries 10 years ago. Most countries will succeed in interrupting virus transmission by the end of 2000. To ensure successful completion of this effort, USAID will target its resources to support for National Immunization Days, strengthening non-governmental organizations (NGOs) to reach the hardest to reach children, strengthening surveillance systems, and complete laboratory accreditation. Current plans are to program \$25 million in the CSD account for polio eradication.

Health promotion/health development (\$27 million). Critical to the achievement of specific objectives in child survival, HIV/AIDS, and infectious diseases are efforts that are typically described as "general health promotion". These include health care policy reform, health care financing, environmental health activities that are not necessarily child-specific but critical for improvements in health, building NGO health service capacity, and building public/private partnerships for health care. Some of these funds are also used to support maternal health interventions, including nutrition, early detection and management of serious obstetric complications and emergency obstetric care, and promotion of safe delivery by trained personnel.

Maternal health. While not a specific and separate funding subcomponent of the child survival/disease fund, USAID expects to spend approximately \$50 million for improving maternal health and reducing deaths to women as a result of pregnancy and child birth. More than 580,000 women die each year from pregnancy related causes, and more than half of their infants also die as a result. In addition, each year, 15 million women suffer painful and debilitating pregnancy related injuries and infections. USAID will work with international partners and host country governments to ensure that there is commitment at all levels to addressing this devastating problem. Efforts will focus on a set of key interventions that mark the pathway to maternal survival, including improving maternal nutrition; birth preparedness; treatment of complications; and safe delivery, postpartum and newborn care.

- **Targeted Infectious Diseases:**

HIV/AIDS (\$244 million)(plus \$10 million P.L. 480). For a decade USAID has led the fight against the global AIDS pandemic, providing HIV/AIDS assistance to 46 developing countries; 22 in Africa. The U.S. Government has been the largest donor for fighting AIDS globally and is recognized as a leader in technical skills. In FY 2000, the President's LIFE Initiative, combined with additional funding from Congress increased HIV/AIDS funding managed by USAID dramatically, to \$200 million (which includes funding from other USAID-managed accounts). With a heavy focus on Africa, these resources are being targeted for the expansion of primary prevention efforts, improved community and home based care and treatment, addressing the

needs of children affected by HIV/AIDS, and improving the in-country capacity and infrastructure development.

In FY 2001, USAID will use increased resources to “scale up” prevention efforts now estimated to only reach less than 10% of vulnerable persons; provide better support for those sick and dying of AIDS; help the vast numbers of AIDS orphans; provide pregnant women with access to new treatments to reduce transmission to their newborns; and, finally, build critical health and educational infrastructure in these countries so that African and Asian institutions and community organizations can better lead the battle in their own countries.

Infectious Disease Initiative (\$54 million). In FY 2000, USAID will continue its efforts to reduce the threat of infectious diseases of major public health importance. This initiative complements on-going efforts in child survival and HIV/AIDS, but represents a focused effort at several critical issues. Working in close collaboration with international, U.S. and developing country partners, USAID’s efforts are focused on reducing the spread of antimicrobial resistance; improving control of tuberculosis; reducing mortality due to malaria and other diseases; and improving surveillance and response capacity. In 2001, USAID will continue to expand programs at the country level, and particularly increase country level tuberculosis efforts. The current estimate for FY 2001 levels for tuberculosis programs is \$14 million in the CSD account (and a potential additional amount of \$4-\$5 million from other accounts).

- **Basic education (\$98 million):**

USAID’s basic education for children program works to strengthen pre-primary, primary, and secondary education and teacher training. Efforts are focused primarily in Africa, but also include targeted work in Asia and the Near East and Latin America.

Development Assistance Account (DA)

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level (excl. IAF/ADF)	1,191,008,000	
Budgeted for Africa	448,830,000	
Budget Level (excl. Africa)	742,178,000	948,822,000

The request for this account in FY 2001 is \$948.8 million, and includes funding for two new initiatives. USAID’s request includes \$30 million as part of the President’s \$100 million interagency Clean Energy Initiative. USAID is proposing to increase its tropical forestry/biodiversity efforts to \$100 million with a new \$33 million initiative (part of this funding is included in the Development Fund for Africa). Overall, the DA request includes \$234 million for economic growth, \$12 million for human capacity development, \$92 million to support democratic participation, \$225.7 million for the environment, and \$385 million for population programs and protecting human health. The Administration is putting increasing emphasis on population programs in this request; \$542 million in funding from all USAID-managed accounts is planned, which would return the program to its historic high level.

Economic growth funds will expand and strengthen private markets, encourage more rapid and enhanced agricultural development for food security, and provide access to economic opportunity for the rural and urban poor. USAID programs in these areas have yielded significant results in all regions but there remains a formidable challenge of maintaining economic and social progress in developing and transition countries into the next century

Scores of nations are making the transition from repressive, autocratic regimes to democratic governance, and some of these funds will help countries build democratic institutions, strengthen the societal underpinnings essential to success, and move toward more open and representative governments. Agency programs have benefited the everyday lives of people around the world and assisted organizations and individuals have influenced government decisions that directly concern citizens.

Funding for environmental and energy programs will help reduce the threat of global climate change, conserve biological diversity, provide for sustainable urbanization and pollution control, increase environmentally sound energy services, and promote the sustainable management of natural resources. There is increasing attention worldwide to environmental issues. However, given the immensity of the challenge, there are serious resource constraints. Therefore, the Agency works mostly at pilot sites to develop and test interventions.

Funds for family planning activities will help reduce unintended pregnancies, improve infant and child health and nutrition--while reducing their mortality rates--and decrease maternal deaths associated with childbirth through better access to improved obstetrical services. Stabilizing population growth can contribute to global economic growth, reduce environmental degradation, and promote political stability. In USAID-assisted countries, the contraceptive prevalence rate has risen, in some cases quite significantly.

Development Fund for Africa

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level (DA in FY 2000)	[448,830,000]	532,928,000

USAID is renewing its request for a separate appropriation for the Development Fund for Africa (DFA) as a reflection of the high priority this Administration places on aiding the sustainable development of Africa. The FY 2001 request for this account is \$532.9 million. Within this request is \$211 million for economic growth and agricultural development, \$36 million for human capacity development (other than basic education), \$73 million for building democracy, \$103 million for population programs, and \$107 million for protection of the environment. In addition to the DFA, Africa will receive \$304 million from the Child Survival and Diseases Program Fund and \$98 million from the Economic Support Fund. The total request of \$935 million under all these accounts permits the Administration to meet the President's commitment to seek a return to historically high levels. This excludes \$161 million programmed for Africa in the PL 480 Title II account.

Two policy goals define U.S. foreign policy in Africa: accelerating Africa's full integration into the global economy and combatting transnational security threats. The United States cannot afford to ignore Africa -- either as a source of threats or as a significant and growing investment opportunity. The fundamental development challenge facing Africa is its extreme poverty and weak institutions. USAID recognizes, moreover, that broad-based, equitable development diminishes the potential for conflict, promotes political stability and builds more prosperous nations.

Economic growth programs, consistent with the President's partnership for Economic Growth and Opportunity in Africa, provide assistance for implementing policy reforms at the national level and assistance to small and medium business enterprises at the local level. In keeping with the Africa Seeds of Hope Act, USAID programs help build capacity in the agriculture sector through a variety of investments, including rural roads, agricultural technology, commodity networks and research systems. A two-year transition strategy expands assistance to Nigeria to support economic reform, agriculture, education, democracy, energy and infrastructure. Significant increases in funding for both family planning and environment programs are also included in the request for Africa.

USAID Credit Programs

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Subsidy Costs	3,000,000	--
- [In addition, by transfer]	[3,000,000]	[15,000,000]
Administrative Expenses	5,490,000	8,000,000

Credit is often the best means to leverage private funds for development purposes. It enables USAID to make more rational choices among loans, guarantees, grants (or a combination of these) to address market imperfections in developing countries. It also will allow greater development results. Credit assistance is principally intended for use where a development activity is financially viable, where borrowers are creditworthy, and where there is true risk sharing with private capital in developing countries for sustainable development projects. These loans are, for the most part, planned as non-sovereign.

USAID's credit programs address a variety of development objectives, including economic development, securing a sustainable environment, achieving a sustainable world population, and protecting human health.

These objectives have previously been covered under several credit programs, including the Micro and Small Enterprise Development (MSED) Program, the Urban and Environmental (UE) Credit Program (formerly the Housing Guaranty program), and the Development Credit Authority (DCA), and the Direct Loan (DL) program. In FY 2000, the \$3 million in direct subsidy costs includes \$1.5 million for Micro and Small Enterprise Program and \$1.5 million for the Urban and Environmental Credit program. The \$3 million in transfers is for the Development Credit Authority.

As part of its ongoing effort to improve credit management within the Agency, a plan for consolidating credit programs has been developed which involves a number of organizational and management changes. This includes a decision to outsource a number of loan management functions; the hiring of additional staff, review and monitoring of USAID's entire loan portfolio, development of financial performance indicators in conjunction with OMB, and establishment of an Agency Credit Review Board to oversee all Agency credit activities.

The FY 2001 request includes the new **Development Credit Program** account, which consolidates all Agency credit programs. This consolidation will allow USAID to use credit as a flexible development tool for a wide range of development purposes. Authority to transfer up to \$15 million is requested in FY 2001 from the DA, SEED and FSA accounts. In addition, \$8 million is requested for a direct appropriation to fund all administrative expenses associated with the existing credit portfolio and the new Development Credit Program. The existing credit portfolio currently amounts to \$13.3 billion from Micro and Small Enterprise Development (\$143 million), Urban and Environmental Guarantee (\$2.3 billion), Direct Loan (\$10.8 billion), and DCA (\$93 million).

It is intended that all future Agency credit assistance will be offered under the Development Credit Program and the strict disciplines of the Federal Credit Reform Act of 1990.

International Disaster Assistance

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	202,014,000	220,000,000

USAID requests \$220 million for this program, which includes \$165 million for disaster relief managed by the U.S. Office of Foreign Disaster Assistance (OFDA) and \$55 million for transition assistance programs managed by the Office of Transition Initiatives (OTI). First priority in utilizing International Disaster Assistance (IDA) resources will be given to life-saving, emergency assistance.

An integrated approach to humanitarian assistance -- emergency relief, prevention and transition -- reduces suffering and the need for future aid.

The United States' ability to respond rapidly to emergencies is already known worldwide. Disaster assistance funds are used to improve the capacity of foreign nations to prepare and plan for disasters, mitigate their effect, and teach prevention techniques that increase the skills available locally to respond when disaster strikes. OFDA also fields disaster assistance response teams (DARTs); for example, after Hurricane Mitch, USAID established a DART to coordinate the entire \$300 million U.S. Government relief effort. In Kosovo, \$117 million provided food, shelter, water, sanitation and health services to hundreds of thousands.

OTI funds underwrite transition efforts for countries emerging from complex crises. OTI activities focus on special post-crisis needs not addressed by either emergency relief or long-term development programs. This includes support for demobilization and reintroduction of excombatants into civilian society; support for justice initiatives including war crimes tribunals; landmine awareness and removal; and community self-help projects that reduce tensions and promote democratic processes and conflict resolution within communities. These efforts are designed to help nations return to the path of sustainable development, prevent crises from becoming more impacted, and minimize the need for future, ongoing humanitarian and disaster relief.

Operating Expenses

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	518,960,000	520,000,000

The appropriation request of \$520 million for USAID Operating Expenses (OE) covers the salaries and other support costs associated with the operations of USAID worldwide, including those managed by USAID and financed through sustainable development programs, Disaster Assistance, the Economic Support Fund, the Support for Eastern European Democracy Act, the Freedom Support Act and the Food for Peace program. Operating Expenses for USAID's Inspector General, and the costs associated with the administration of USAID's credit programs, as discussed above, are requested separately, as discussed above.

A large portion of the OE budget is either fixed or directly related to staffing levels; reductions in the requested funding would immediately impact on the ability of USAID to maintain staff necessary to monitor and manage programs. In FY 2001, about 36% of the total resources available for OE will be required to fund salaries and benefits of the 2,034 U.S. direct hire employees anticipated to be on-board. The request would allow the Agency to maintain a staffing level on board at the end of FY 1999--14% below the staffing levels on September 30, 1996, following a reduction-in-force. Given the large staff reductions which have been required during the past several years, it is essential that sufficient funding be provided to prevent further erosion of this staffing level.

Another 38% of the total budget is required to cover the costs associated with the Agency's field presence, including office and residential rents and utilities, security guards, and post assignment costs.

In addition to normal recurring costs of USAID, funding will be required in FY 2001 for two major information technology requirements. The first is continuing work to complete the commercial off-the-shelf (COTS) accounting package (\$10.7 million), implement it throughout Washington and begin implementation overseas. This will include work to integrate the existing procurement system with the COTS financial accounting package. The second is a requirement (\$14.4 million) to upgrade the Agency's operating system worldwide. Vendor support for the system currently in use is being discontinued and the system must be replaced at all USAID locations.

In the area of overseas security, funding has been included in the Department of State's Foreign Buildings Office budget in the amount of \$50 million to support construction of new, secure facilities for USAID staff in Kenya and Uganda.

Inspector General Operating Expenses

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	24,950,000	27,000,000

The request for Inspector General Operating Expenses covers salaries and other support costs associated with USAID's Inspector General operations worldwide. Activities covered include audits and investigations relating to USAID's worldwide programs and operations.

The request of \$27 million covers both the domestic and overseas operations of USAID's Inspector General (IG). The Omnibus Appropriations Act of October 21, 1998, transferred the IG's security operations to the Administrator of USAID. From FY 1999 onward, funding for Security Operations has been provided under USAID's Operating Expense account.

Foreign Service Retirement and Disability Fund

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	43,837,000	44,489,000

This request covers the mandatory costs associated with the inclusion of USAID foreign service employees in the fund. The FY 2001 request is \$44.5 million.

ECONOMIC SUPPORT FUND

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level (incl. Wye Accords, Ireland)	2,792,187,000	2,313,000,000

The Economic Support Fund (ESF) advances economic and political foreign policy interests of the United States. To the extent feasible, the use of ESF conforms to the basic policy directions underlying our sustainable development assistance. ESF can finance balance of payments and economic stabilization programs, frequently in a multi-donor context.

The FY 2001 request of \$2.313 billion will be used to support the Middle East peace process (\$1.828 billion); assist countries in transition such as Haiti and Guatemala; support democracy efforts worldwide, including in Indonesia, East Timor, Cambodia and Nigeria; support several initiatives in Africa; and promote peace and stability in such countries as Ireland and Cyprus. Support for

democracy will be provided through assistance with elections, political party building and legislative training. Funds will also be used to respond to emerging environmental crises and priorities, including climate change and biodiversity. Funding will continue to support the Sweatshops initiative and the Human Rights Fund.

SUPPORT FOR EAST EUROPEAN DEMOCRACY

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level (FY 2000 excludes Kosovo supplemental request)	532,970,000	610,000,000

This funding supports activities authorized under the Support for East European Democracy (SEED) Act of 1989. SEED is a transitional program designed to aid central and eastern European countries through their passage to democracy and market economies. These programs help establish competitive market-oriented economies, build democratic institutions and establish linkages to the democracies of the west, and help sustain the neediest sector of the population during the transition period.

The FY 2001 request is \$610 million, including \$175 million for Kosovo stabilization and revitalization programs. Funding for Bosnia-Herzegovina is \$90 million, a decrease from prior years reflecting the substantial progress on commitments under the Dayton Peace Accords. Estimated transfers for activities managed by other agencies are \$173 million.

By the end of FY 2000, eight of the 15 original SEED countries will have graduated, including Lithuania, Poland, and Slovakia, where USAID missions will be closing. As a result, bilateral assistance to the Northern Tier will be discontinued. Regional funding, at reduced levels, continues for Northern Tier countries to help ensure the success of their transitions and to meet limited special or emergency needs.

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	835,812,000	830,000,000

These funds support the activities established under the Freedom Support Act (FSA). USAID's assistance supports the fundamental U.S. foreign policy goals of consolidating improved U.S. security, building a lasting partnership with the individual independent states and providing access to each other's markets, resources and expertise.

The FY 2001 request is \$830 million, of which \$87 million is for the State Department's Expanded Threat Reduction Assistance Initiative aimed at dealing with reducing crises associated with weapons of mass destruction; this program is not administered by USAID. Estimated transfers to other agencies managing programs are \$383 million.

This request will allow selective increases to key, primarily grassroots, economic and democratic reform programs. Assistance will encompass exchanges of citizens of the Independent States and the United States, institutional partnerships, and support for non-governmental organizations.

Programs will include regional initiatives to facilitate trade and investment outside capital cities as well as support for small and medium-sized businesses through training and greater access to credit. Resources will also be directed at law enforcement cooperation to help fight organized crime and corruption. Humanitarian assistance will help mitigate the negative impact of the financial and economic crisis in this region.

P.L. 480 FOOD FOR PEACE PROGRAMS

	<i>FY 2000 Appropriation (adjusted for rescission)</i>	<i>FY 2001 Request</i>
Budget Level	800,000,000	837,000,000

USAID's Food for Peace programs (P.L. 480) provide both humanitarian and sustainable development assistance in the form of U.S. agricultural commodities. In addition, P.L. 480 also funds the farmer-to-farmer exchange program and a grant program to U.S. private voluntary organizations and cooperatives implementing P.L.480 activities.

Title II provides resources to U.S. private voluntary organizations (PVOs) and the World Food Program to help implement sustainable development programs targeted to improve the food security of needy people, either by the direct distribution of agricultural commodities or the use of local currencies generated by the sale of these commodities in the recipient country. Title II also provides the vast majority of U.S. food assistance used to respond to emergencies and disasters around the world. The FY 2001 request is \$830 million. Although requested by the Department of Agriculture, through the Agriculture Subcommittee, the PL 480 program is administered by USAID.

SUPPLEMENTAL REQUESTS FOR FY 2000

The President's budget request includes two FY 2000 supplemental requests for which USAID would have some management responsibilities:

Kosovo and Southeast Europe Initiative

A supplemental totaling \$624.497 million is being requested for economic and democratic activities in Kosovo, Croatia, and Montenegro; support to the democratic opposition in Serbia; and building secure U.S. diplomatic facilities in Kosovo and the surrounding region.

Only \$250.9 million of this total covers programs funded under Foreign Operations. Of this amount, USAID would manage programs totaling \$195 million to support the UN operations in Kosovo and to meet other emergency needs.

An additional \$22 million is being requested for the USAID Operating Expenses account to provide for administrative support costs for staff, expanded facilities, and enhanced security.

Plan Colombia

Assistance to Plan Colombia would be a two-year \$1.273 billion effort, of which \$1.074 billion falls under Foreign Operations appropriations and \$198 million would fall under Department of Defense (DoD) appropriations.

For FY 2000, the supplemental request includes \$818 million under Foreign Operations (\$136 million is being requested for DoD in FY 2000). Of this amount, \$127.5 million would be provided to USAID for alternative development programs, and other activities, including the use of \$4.5 to manage the expanded program.

For FY 2001, of the \$256 million Foreign Operations funds being requested, USAID would be provided \$90 million to continue program implementation.

Program Performance and Prospects

Mission and Goals

Americans have long been known for their generosity in providing assistance to those in need. The U.S. Agency for International Development (USAID) is the primary federal government agency that helps people living in other countries improve their own lives. This assistance goes from meeting humanitarian needs in times of crisis, to providing long term assistance to combat many of the scourges of modern times: poverty, bad government, illiteracy, disease, overpopulation and environmental degradation. USAID has always supported U.S. national interest goals, whether it was to combat the spread of communism during the cold war or working to achieve or maintain greater global stability in more recent years.

USAID's Mission Statement is as follows:

"The mission of the United States Agency for International Development is to contribute to U.S. national interests by supporting the people of developing and transitional countries in their efforts to achieve enduring economic and social progress and to participate more fully in resolving the problems of their countries and the world."

USAID pursues this mission through six strategic development goals and one management goal, outlined below.

- Encouraging broad based economic growth and agricultural development.
- Strengthening democracy and good governance.
- Building human capacity through education and training.
- Stabilizing the world's population and protecting human health.
- Protecting the world's environment for long-term sustainability.
- Saving lives, reducing suffering associated with disasters, and re-establishing conditions necessary for political and economic development.
- Maintaining USAID as the premier bilateral development agency.

These goals, defined in the Agency's 1997 Strategic Plan, are reflected in the International Affairs Strategic Plan (IASP) prepared under the leadership of the Department of State. The IASP establishes linkages between USAID goals, other agencies' goals, and U.S. national security interests. Department of State reports and the Agency's Annual Performance Report (APR) together provide an account of Agency contributions to these larger ends. The Annual Performance Plan (APP) and this budget presentation to Congress, reviewed together, provide a comprehensive picture of how the Agency has and will continue to respond to U.S. foreign policy, Administration and Congressional priorities. USAID's programs directly support the following National Interests as articulated in the IASP:

- Promoting U.S. economic security by creating markets abroad for U.S. goods and services through programs that support broad-based and lasting economic growth in developing countries.

- Enhancing for peace and stability in such areas as the Middle East, Eastern Europe and the developing world by helping build institutions that support democracy, free enterprise, the rule of law and a strengthened civil society.
- Preventing and mitigating prospects humanitarian and other complex crises, in an effort to stem the high financial and human costs of peacekeeping, refugee crises, and emergency relief operations.
- Protecting the United States from such specific global threats as unchecked population growth, disease, the loss of biodiversity, global warming and narcotics trafficking.

Program Execution and Performance Management

USAID does not work alone to achieve its goals. Almost all work is done in partnership with the countries themselves, and, in most cases, the contribution a country makes to help itself far exceeds USAID's direct contribution. In addition, USAID works with other assistance agencies: Multilateral agencies such as the World Bank and IMF or the United Nation family of organizations like the United Nations Development Program, UNICEF or the World Health Organization. USAID also works with other countries that provide development assistance, such as Japan, Great Britain, the European Union and a host of others. Further, USAID is always on the watch for opportunities to cooperate with other U.S. Government agencies in the execution of the program.

USAID's work is done in tandem with a variety of partner organizations including country agencies, U.S. Private and Voluntary Organizations such as CARE, World Vision, U.S. contractors, indigenous non-governmental organizations (NGOs), universities, international agencies, and other U.S. government agencies. While much of USAID's work is done with U.S. based organizations, USAID is increasing the amount of work that is done through voluntary organizations. This spreads to the rest of the world one of the fundamental values of American culture--people getting together to help themselves and others.

Finally, and perhaps most importantly, USAID's Strategic Plan and goals must be understood as comprising a "framework" within which decisions are made, rather than a "blueprint." The latter implies with confidence that X can be delivered, with Y amount of resources, with Z amount of time, and this is the amount of progress in the last 12 months. Our strategic plan is a framework for two reasons. First, foreign affairs and USAID's specific contributions to advancing US foreign policy goals typically do not lend themselves to blueprints. Our experience has shown that helping build democracy, improving a girl's access to education, or creating new employment opportunities is not like building roads.

Second, the use of a framework fits with a management structure that helps maximize the effectiveness assistance provided. Experience demonstrates that the more the people with whom USAID works establish "ownership" over the programs, the more likely that US assistance will be used effectively. Achieving strong local ownership requires a management structure that enables front-line managers to adapt and respond to local opportunities and circumstances. USAID's management structure allows this flexibility, but within the bounds of the centrally set framework. All country, regional or global plans (and performance targets) are reviewed and approved centrally with reference to how they help advance the goals in the framework, as well as other US foreign policy priorities.

While USAID management approach supports aid effectiveness and encourages countries to actively participate, it makes the aggregation of results attributable directly to application of USG funds difficult. For example, USAID can and does monitor what is happening to child survival rates in a country. But it is challenging to demonstrate that USAID's contributions can be attributed to some

percent of the change observed. If USAID provides the technical assistance and training, other donors provide the vaccines, and communities and local government provide the labor, it is unclear as to how to split the result of fewer child deaths and attribute it to one contributor or another. There are no good answers. One can measure and report how much technical assistance and training USAID provided successfully, but that is an inadequate response to a US taxpayer asking whether children are living longer. One can say the children are living longer, but not easily prove USAID's were the key or what part of the result seen. Given these measurement and reporting challenges for a single program, it is clear that meaningful aggregation of USAID's results across programs becomes even more problematic.

As USAID grapples with these reporting challenges, it will continue to monitor and present details on specific programs in the Budget Justification's Activity Data Sheets (ADS) in the attached volumes. Each USAID objective in each country, regional, or global operating unit is described, its performance and prospects discussed, can be found in the volumes accompanying this Main Volume. (The continued importance of the ADS reflects why the Agency has worked with the oversight committees to improve their usefulness.) Thus, when it is difficult to obtain a sense of USAID's performance in the aggregate, or when there is a question on how a USAID program in a country is doing, the specific programmatic details remain readily available. USAID's FY 2001 Annual Performance Plan (APP) outlines where we are heading and how we are seeking to address the aggregation and attribution issues. The FY 2001 Annual Performance Report (APR) details the Agency's progress relative to agency-wide targets set in 1997. Extracts from the APR and APP are presented in the next section.

Overall Performance and Prospects

Much of this presentation deals with the status, performance and plans for individual operating units and their specific programs in countries. In this section, we will summarize actual and planned performance organized by USAID's goals and relate FY 2001 budget request levels to the goals. The request information is from all accounts of the Foreign Operations Appropriations bill that are appropriated directly to or managed by USAID from "other bilateral economic assistance" with the exception of Economic Support Funds (ESF) which was not available at this writing. At the end of this performance section is a table which breaks-out goal request levels by account (DA, CSD, PL 480, etc.) The ESF request is included in the totals but is not distributed over the goals.

Many performance results described here are from the 2000 Agency Performance Report.

Strategic Goal 1: Encouraging Broad-Based Economic Growth and Agricultural Development FY 2001 Request (all accounts): \$3,018 Million

To progress towards this goal, USAID programs are directed at three broad objectives: (1) expanding and strengthening critical private markets; (2) encouraging more rapid and broad-based agricultural development; and (3) enhancing access and economic opportunity for the poor. For each, there is considerable emphasis on policy and institutional strengthening, the key determinant of progress and success.

The performance benchmarks in recent Annual Performance Plans (APP) projected significant improvements in economic performance (relative to performance during the first half of the 1990's) in AFR, LAC, and E&E; and a continuation of relatively good performance in ANE. The most recent data indicates that ANE countries continue to perform relatively well, despite the Asian Financial Crisis and the sharp deterioration of performance in Indonesia. Africa – where performance had been weakest – has achieved striking improvements that are widely credited to better economic management. In E&E, performance has improved markedly, in line with projections. However, the general pattern of strengthening recovery in countries making the transition from communism has

started to break down recently. Some countries of the former Soviet Union have faltered, in part reflecting fallout from the economic crisis in Russia. LAC has achieved impressive gains in openness, and moderate growth. However, few LAC countries are growing rapidly enough to achieve substantial reductions in poverty.

According to 1999 Agency Development Indicators, almost two-thirds of the countries receiving USAID support have achieved at least modest economic growth over the past several years (over 1% annually on a per capita basis). A slightly smaller percentage (56%) attained growth rates that would permit significant reductions in poverty (including some large countries with substantial poverty such as India, Bangladesh, and Ethiopia). In over three-quarters of the low-income recipients, agricultural growth exceeded population growth, and in some where agricultural growth has lagged, overall growth was still significant. Economic Freedom (as measured by the Heritage Foundation) has improved in two-thirds of USAID recipients since the mid-1990's. Direct foreign investment and trade are expanding in almost all (85-95 percent) USAID recipients. Finally, around four-fifths of "advanced" (middle-income) recipients show diminished reliance on foreign aid.

The main programmatic emphases for FY 2001, by program area and region, include the following:

- **Private Sector Development:** Activities to improve the legal and regulatory enabling environment for foreign and domestic private investment in Africa (AFR) are expanding significantly. In Europe and Eurasia (E&E), getting policies right will remain paramount, but where reforms are blocked at the center (more prevalent in Eurasia than in Eastern Europe), activities will emphasize building local capacities, both governmental and civil society.
- **Trade Development:** To the extent resources permit, USAID programs in all regions aim to increase trade and investment. Technical assistance is aimed at lowering barriers to trade and investment, supporting trade liberalization and, from that, accession to the World Trade Organization.
- **Privatization:** While mass privatization is far advanced in many E&E countries, the privatization agenda remains significant, including agriculture, markets for land, municipal services, and "strategic" enterprises in infrastructure and the financial sector. Missions in Egypt, Jordan, and Mongolia are also supporting privatization.
- **Fiscal Reform:** USAID programs in Africa are emphasizing reform and restructuring of tax policies and decentralization of government expenditure programs. For southern tier countries in Eastern Europe and Eurasia, programs will place greater emphasis on developing the human resource and institutional capacity needed for fiscal sustainability.
- **Financial Sector Reform:** USAID supports activities in two major areas: banking and capital markets. Activities include legal and regulatory reform, support for key elements of the institutional infrastructure, support for improved accounting practices, and so forth. Financial sector reform is a key element of programs in E&E, and in a number of countries in Asia and the Near-East (ANE) (Egypt, Jordan, Indonesia, and the Philippines).
- **Agricultural Development:** In Africa a number of programs are promoting agricultural development and food security by focusing on agricultural production; on market efficiency and access to markets; and on expanding trade and investment in agriculture.
- **Microenterprise:** USAID missions in Ghana and Uganda are active in the financial sector at the micro level, through grants to microfinance institutions. Economic growth activities in Latin America are increasingly oriented toward support for microenterprise finance.

The first five of these program clusters pertain to the Agency objective of strengthening private markets, while the last two pertain to objectives of agricultural development and enhanced access and opportunity for the poor.

Strategic Goal 2: Democracy and Good Governance Strengthened
FY 2001 Request (all accounts): \$587 Million

USAID promotes democracy and good governance as an integral element of transition and sustainable development and as a means of reinforcing critical U.S. foreign policy objectives. Strengthening democratic processes and practices of good governance is essential to sustainable development. In addition, accountable and transparent political institutions that represent and respond to citizen needs help to consolidate other social and economic gains.

Increasing foreign government adherence to democratic practices and respect for human rights is a fundamental national interest of the United States and a specified goal of the IASP. USAID supports development of democratic institutions; an informed and educated populace; a vibrant civil society; and a relationship between state and society that encourages pluralism, inclusion and peaceful conflict resolution. Democratization mitigates the potential for conflict and establishes a foundation for recovery should conflict occur.

The Agency's strategy for strengthening democracy and good governance has four objectives: (1) strengthening rule of law and respect for human rights; (2) developing more genuine and competitive political processes; (3) fostering development of a politically active civil society; and (4) promoting more transparent and accountable government institutions. The Agency is implementing democracy and governance activities through 72 country and regional programs, with the highest funding allocations directed most recently to Indonesia, Ukraine, Bosnia, Georgia, Haiti, Russia, Egypt, South Africa, Bulgaria, and Poland.

USAID employs the annual Freedom House survey as one measure by which to assess the state of democratic development around the world. The survey provides three global indices measuring freedom, civil liberties and political rights. On the Freedom index, six USAID-assisted countries registered improvements, most notably Nigeria and Indonesia. No USAID-assisted countries worsened on this scale. On the Civil Liberties scale, eleven USAID-assisted countries registered gains again including Indonesia and Nigeria, while three countries fell in rank including Albania and Kyrgyzstan. The Political Rights scale shows eleven USAID-assisted countries with improved ratings in 1998, while Russia and Kyrgyzstan declined with poorer ratings.

A trend of world-wide political liberalization continues. USAID country assistance and leadership among donors has helped advance accomplishments and encourage new opportunities. Challenges and investment opportunities remain plentiful in the form of weak institutions, stalled democratic transitions, backsliding and manipulation of democratic processes by autocrats, the debilitating effects of corruption, and competition for scarce resources. Demand for USAID assistance in this field is heavy, especially in crisis-prone countries and regions where early intervention is a key to stabilization. Priority setting in democracy and governance assistance programming is done in close collaboration with the State Department.

Demand and opportunities far outstrip current resource availability. Increased resources are needed to keep USAID technical assistance to meet the growing demand of democracy and governance programming, and to buttress the role of the United States as the leading proponent of democracy and human rights.

Strategic Goal 3: Human Capacity Built Through Education and Training
FY 2001 Request (all accounts) : \$231 Million

USAID promotes human capacity (skills) development both as a developmental end in and of itself and as a means for reducing or eliminating other key development problems. Countries which have made the greatest development strides in recent decades have made significant investments in human capacity development, particularly in basic education. Basic education, although insufficient alone for achieving sustainable development, nevertheless underpins a broad range of key development improvements: increased labor force participation and productivity; poverty reduction; heightened participation in democratic processes, increased understanding of and capacity for environmental protection. For girls and women, basic education also significantly lowers fertility rates and provides mothers with the capacity to improve family health and nutrition. Research shows that each additional year of schooling beyond grade three or four leads to up to 20 percent higher wages, up to 10 percent fewer births, and up to 10 percent fewer infant and child deaths.

USAID's human capacity development goal thus includes two objectives: (1) Expanding access to quality basic education for under-served populations, especially girls and women; and (2) Increasing the developmental contribution of host-country institutions of higher education. Basic education for children, a Congressional directive, receives a sizeable portion of funding available under this Goal. Funds are programmed: to expand access to early childhood development and basic education through improved host-country educational policy, planning and management capacities; to foster measurable improvements in educational quality through teacher training and the extension of improved educational technologies; and to ensure educational quality and relevance through increased community participation in educational decision-making.

USAID basic education programs support progress toward meeting Organization for Economic Cooperation and Development/Development Assistance Committee targets, i.e., progress toward full primary enrollment and elimination of all primary school gender gaps by 2015. Resource limitations cause USAID to focus its efforts at the sub-national level in many countries; as a result, USAID's contributions to national progress cannot be easily isolated from other factors. Nevertheless, there appears to be a correlation between USAID investments and progress. In LAC, where USAID has historically made major investments in education, most countries, with the exception of Haiti and Guatemala, have achieved nearly universal access to primary schooling and a dramatically narrowed gender gap, although poor educational quality continues to hamper completion rates. In AFR five of seven countries with USAID basic education programs could attain full primary enrollment by 2015, with significantly improved gender parity, if recent growth rates are maintained. However, as is the case in LAC, quality issues limit completion rates, particularly for girls. More out-of-school children, particularly girls, live in South Asia than in any other region, but USAID education programs in this region are quite limited for a number of reasons. USAID is examining whether opportunities exist for additional investments in South Asia, particularly for girls' education.

USAID defines higher education as "post-primary", and brings U.S. higher education institutions into partnership with counterpart host country institutions, first and foremost for the resolution of key educational concerns in these countries, e.g., more effective teacher training and higher education reform, and ultimately for resolution of other critical development issues. Workforce development is emerging as a key concern in many countries seeking to compete more effectively in the global marketplace. Formulas for effective workforce development need to include broad and equitable access to quality primary education as a key first step; other steps may include replication of some U.S. models for technical and vocational training, including public-private partnerships at the secondary and tertiary levels. As new programs take shape in FY 2000, USAID will simultaneously develop new methods for effective performance measurement.

Strategic Goal 4: World Population Stabilized and Human Health Protected
FY 2001 Request (all accounts): \$1,224 Million

In stabilizing the world's population and protecting human health in a sustainable fashion, USAID has objectives in five areas: population and family planning; child health and survival; maternal health; HIV/AIDS; and infectious diseases. Research, policy dialogue, sector reform, systems strengthening, and capacity-building are significant cross-cutting activities necessary for ensuring long-term availability, accessibility, efficiency and quality of Population, Health, and Nutrition (PHN) services. Moreover, USAID approaches population and health interventions in an integrated manner, with proven cost-effective country-level, regional, and global interventions.

Population and Family Planning: USAID has been involved with population and family planning in developing countries for over thirty years. Its programs have had a significant impact, helping to bring the average number of children per family in developing countries (excluding China) from over 6.0 in 1960s to the current 3.6. In 1999, approximately 36 percent of married women used modern contraceptives based on estimates drawn from Demographic and Health Surveys undertaken in 46 USAID-assisted countries. This translates into an annual increase of an estimated 10.5 million contraceptive users.

USAID will continue to improve access, quality, and sustainability of services to help men and women, especially young adults, make free and informed decisions about their reproductive lives. We will emphasize reaching the unmet need of an estimated 150 million couples that want to delay or complete childbearing. New approaches to reducing adolescent fertility and delaying the birth of the first child are needed to improve the continuing decline in worldwide fertility. In addition, the Agency will continue implementing key actions identified at the International Conference on Population and Development such as expanding access to reproductive health services, promoting gender equity, and better integrating the problems of sexually transmitted infections into standard family-planning services. In addition, USAID will pioneer research on new contraceptive methods (male hormonal and female barrier methods) and will seek approval of the Food and Drug Administration for a female barrier method that offers dual protection against pregnancy and sexually transmitted diseases.

Child Health and Survival: The combined effect of immunization, vitamin A, diarrheal disease control, and other USAID-supported child survival programs has been millions of lives saved. The estimated trends in mortality of children under five in USAID-assisted countries indicate a continuing decrease in mortality overall from approximately 105 per 1,000 live births in 1985 to approximately 87 in 1999.

To continue progress in improving children's health and survival, USAID will support the expanded use of life-saving therapies such as oral dehydration therapy and treatment for pneumonia through the "Integrated Management of Child Illness" strategy, which has been adopted by over 50 countries. USAID will join with other partners including UNICEF, WHO, the World Bank, and the Gates Foundation, in the new Global Alliance for Vaccines and Immunization (GAVI), to revitalize immunization programs in countries and to support the introduction of new life-saving vaccines. To support GAVI, USAID has launched a new initiative to strengthen immunization programs in approximately 15 countries where program coverage is lagging. The commitment to eradication of polio will be continued as the goal draws nearer, and USAID will also step up its actions to deliver the health benefits of vitamin A to greater numbers of children. USAID will work with countries and other partners to address remaining major threats to children, including new approaches to increase breastfeeding and improve child nutrition, and the interventions to reduce mortality in newborn infants – now the greatest component of infant mortality in many countries. Finally, new challenges to children, including the effects of HIV on children and their care, will be addressed.

Maternal Health: Child health and family well-being are so directly related to and powerfully dependent on maternal health that USAID has increased its efforts to reduce maternal deaths and disabilities and to protect women during this important time. USAID recently identified a set of feasible, low-cost interventions and best practices that result in the greatest impact in reducing mortality among mothers and newborns. These interventions include improvements in maternal nutrition, birth preparedness, deliveries attended by medically trained personnel management of complications, and postpartum care.

USAID will continue to refine and develop specific programmatic strategies, concentrate on essential obstetric care in priority countries, scale up its initial pilot successes and utilize lessons learned. USAID will endeavor to prove the access and quality of maternal care and nutrition by emphasizing client needs, community-level and facility-based training, and community involvement. USAID will develop standards of care; improve provider capabilities, systems, and services; and better monitor and evaluate programs. The Agency will conduct activities to improve the policy environment for maternal health and nutrition.

HIV/AIDS: The rapid spread of the HIV/AIDS epidemic remains a serious threat to both public health and sustainable development in many countries in the developing world. USAID estimates that in 1998, 47.3 million adults and children had been infected with the HIV virus since the disease was first identified in the mid-1980s, with a total of 13.9 million dying and 6 million new infections occurring each year. By 1997, 13 sub-Saharan African countries had higher than 10 percent of the population infected, up from 5 percent in 1994. The majority of HIV infections will occur within the developing world where more than 90 percent of current infections exist.

The Agency will support indigenous public and private sector institutions to provide comprehensive HIV/AIDS prevention and mitigation interventions, reaching high-risk and vulnerable populations through its collaboration with a variety of international, regional, and country organizations. As part of a comprehensive response, USAID will continue to conduct "social-marketing" activities to increase demand for and use of condoms. Through local behavioral research and behavior change interventions, we will promote appropriate awareness of HIV-prevention methods and increased adoption of lower risk behaviors. The range of existing successful programs have still not achieved a scale to impact on global HIV incidence.

The White House LIFE Initiative (Leadership and Investment for Fighting an Epidemic), combined with additional funding from Congress, will facilitate scaling up of primary prevention programs and allow the expansion of activities into critically important new areas. In a set of priority countries, we will develop standards of care for infected persons and survivors (primarily orphans); improve provider capabilities, systems and services; and institute better monitoring and surveillance programs. The Agency will continue to build a global consensus on the priority interventions that will prevent and mitigate the spread of HIV.

Infectious Disease Initiative: In 1998, USAID launched a new initiative to combat infectious diseases. While results cannot be measured yet, the Agency expects to have a significant impact on the control of infectious diseases by combating anti-microbial resistance, preventing and controlling tuberculosis and malaria, and improving disease surveillance and response capabilities. USAID is collaborating actively with the World Health Organization, Centers for Disease Control, and other organizations to develop action plans for the implementation of a global infectious disease strategy.

Given the enormity of the worldwide problem of infectious diseases, funds are very limited. USAID will develop strategies and interventions that can be easily replicated on a national scale with in-country or other donor resources. Therefore, the Agency will focus its efforts, in selected countries, on three main areas: combating antimicrobial resistance; preventing, controlling, and managing malaria and tuberculosis; and developing appropriate surveillance and response mechanisms.

Drug-resistant strains of the microbes that cause common infections, such as pneumonia, malaria, and tuberculosis, threaten the success of the current infectious-diseases programs. The Agency will support research to prevent the emergence of drug resistance. In addition, methodologies to determine the cost effectiveness of interventions to combat drug resistance and models for predicting the course of resistance will be developed and tested. Also, USAID will work with the World Health Organization to ensure that the Antimicrobial Resistance Strategy is ready for technical review and testing.

Strategic Goal 5: The World's Environment Protected for Long-Term Sustainability
FY 2001 Request (all accounts): \$633 Million

Protecting the environment is a fundamental component of sustainable development, and USAID is the world leader in this regard. The Agency accomplishes its environmental goal through programs carried out in partnership with non-governmental organizations, the private sector, universities, other U.S. government agencies, other donors, and client countries. The main program elements include increasing government commitment to the environment, conserving biological diversity, reducing the threat of global climate change, promoting rational urbanization, increasing energy efficiency and the use of renewable energy, and managing to ensure maintenance of the natural resources base.

It is important to note that the environmental goal's indicators reflect a set of short and medium-term achievements for complex and evolving long-term and cross-sectoral problems and solutions. Indicators include the adoption of national environmental strategies, protected area coverage, carbon emissions per capita, sanitation and freshwater services, energy efficiency and renewable energy services, and forest cover. In FY 2001, over 50 percent of all USAID operating units will have environmental strategic objectives.

Biodiversity is being lost at unprecedented rates, with an estimated 1,000 species per year becoming extinct. USAID works with host countries and partners to improve the management of biologically significant areas both within and outside of officially protected areas. For example, in the LAC region 25 million hectares were conserved in FY 1999 through the "Parks in Peril" program. One example of FY 2001 biodiversity activities is continuing protection of the Meso American biological corridor of the Meso American Coral Reef System.

Energy is a critical factor of production as well as a major source of pressure on the environment. Energy efficiency and renewable energy sources are therefore critical for achieving environmentally sustainable development. USAID's FY 2001 plans in Europe and Eurasia continue to emphasize energy sector market reform, privatization, rational pricing, and appropriate legal regulatory frameworks.

Maintenance of the natural resource base through improved natural resources management (NRM) is integral to meeting long-term development objectives. Among the problems that USAID programs address are "artisanal fisheries" competition with commercial trawlers; loss of forests affecting watersheds, biodiversity and climate change; water consumption and management difficulties; wildlife utilization; and wildlife population declines.

USAID continues to achieve impressive results in sound coastal resource management (CRM) in the Philippines through partnerships between local governments, communities and the private sector. A minimum of 2,000 km of coastline is expected to be under effective CRM in FY 2001.

USAID urbanization programs address environmental problems associated with urban growth. The world's urban population is currently growing at four times the rate of the rural population. Currently, 17 of the world's 21 "mega-cities," each with more than 10 million people, are located in developing countries. Unless cities can properly manage their environmental problems, opportunities for sustainable development, economic development, and social equity will be lost. In Alexandria,

Egypt, USAID-funded sewage and wastewater treatment facilities will serve 3.8 million urban dwellers. It is estimated that over 1 billion liters of water per day will be treated to design standards in FY 2001. In 2001, the new Ecolinks program in Europe and Eurasia will increase the number of partnerships linking regional businesses, local governments and associations with companies to promote market-based solutions to environmental pollution problems.

The Climate Change Initiative (1998-2002) represents a substantial Agency commitment to climate change-related programs in developing and transition nations. It focuses on reducing greenhouse gas (GHG) emissions, protecting natural habitats that sequester carbon, and encouraging developing country policies that support the Framework Climate Change Convention (FCCC). Seventy-five percent of USAID natural resource management activities are considered part of the Initiative because of their role in carbon sequestration, absorbing carbon dioxide, a major GHG. In ANE, USAID continues to support restructuring of the power sector, improving electricity generation efficiency, and moving forward with a South Asia regional energy initiative.

Strategic Goal 6: Lives Saved, Suffering Reduced, and Conditions for Political and Economic Development Re-established

FY 2001 Request (all accounts, including PL 480): \$1,230 Million

As a result of last year's Humanitarian Assistance Goal Review, the Agency adopted several changes including a new methodology and pilot process for collecting data and a decision to shift from conflict prevention and focus on changes in political rights and economic freedoms in targeted post-conflict countries. The goal area now has two objectives: (1) Meet urgent needs in times of crisis; and (2) Contribute to the re-establishment of personal security and basic institutions which meet critical intermediate needs and protect human rights following emergency situations.

Relief Efforts: Humanitarian crises have increased in scale and complexity while resources remain constrained. In 1998, humanitarian crises affected an estimated 418 million people. Natural disasters affected 315 million while complex emergencies affected 103 million. In 1998, natural disasters created more refugees than wars and conflict. Degradation of the environment caused by a confluence of declining soil fertility, drought, flooding, and deforestation, drove 25 million "environmental refugees" from their land and into already marginal lands and vulnerable squatter communities. They represented 58 percent of total refugee population worldwide in 1998. By analyzing the consequences of Hurricane Mitch, El Nino and La Nina, there is compelling evidence of a trend towards weather triggered super-disasters that have far-reaching economic, social and political consequences of governance.

In 1998, USAID's Office of Foreign Disaster Assistance (OFDA) reported 65 natural disasters compared to 27 the previous year. There is additional evidence that the cycle of disasters is shortening while the severity of the events is increasing dramatically. Several of the emergencies were associated with weather abnormalities related to the El Nino Southern Oscillation (ENSO). ENSO-induced climatic variability has profound effects on the economies and health of populations of affected countries. The 1997/98 ENSO affected virtually every development sector and touched nearly every aspect of USAID's portfolio. The economic impact of the 1997/98 ENSO is estimated at \$33.2 billion worldwide. Natural disasters claimed more than 50,000 lives and resulted in economic losses exceeding \$90 billion during 1998. Natural disasters, including floods induced by the El Nino phenomenon; the widespread destruction caused by Hurricanes Georges and Mitch; the fires that ravaged Indonesia, Brazil, Mexico and far-eastern Russia - wreaked three times more havoc than in 1997.

Through The World Food Program (WFP) 56 million people were fed in 1998, the highest number in any single year. WFP undertook major operations in North Korea, Bangladesh, Central America, and Indonesia. The United States, the largest food aid donor, provided 921,350 metric tons of Title II emergency food aid, valued at over \$481 million to more than 22 countries. The Title II emergency

food program, implemented primarily by U.S. PVOs and WFP reached at least 16.4 million beneficiaries. This is an increase of over 42 percent in the number of beneficiaries reached through Title II emergency food aid from the previous year.

While natural disasters are on the rise, complex emergencies continue to drain OE and program resources. Although there were more natural disasters than complex emergencies in 1998, the majority of funding was devoted to complex emergencies. Most of the Title II food assistance to complex emergencies was directed to African countries including Angola, Liberia, Sierra Leone and Sudan. This follows the trend since at least 1995, with the majority of emergency food aid (58 % to 78 %) directed to African countries. OFDA's relief assistance in health, shelter, water, and sanitation has followed a similar trend.

The growing health impact of civil strife and war on the spread of global disease is of great concern. In 1990, war ranked last among sixteen identified causes of disease. In 2020, war is projected to rank number eight among all causes. In Africa, decrepit health systems are being shattered by civil wars. The risk of spreading of infectious diseases within a country and region is growing. The ability to maintain national and international surveillance systems has been seriously compromised due to lack of information and access to populations in times of insecurity.

While humanitarian crises become increasingly protracted and complex, overall resource levels are constrained. The Agency's ability to manage humanitarian resources is declining with staff stretched to the limit.

Countries in Transition: There have been marked improvements in the Agency's ability to provide more timely analysis of transition country situations and to begin to apply more appropriate programmatic interventions. USAID is taking a more strategic approach in addressing post-conflict and crisis situations in countries such as Angola, Cambodia and Kosovo. Our experience has shown that program impacts can be quickly lost in fluid environments where key actors can come and go very quickly, the security environment deteriorates with little or no warning, and the degree of commitment to a peace agreement is not always entirely clear.

Experience gained in assessing an environment in the early stages of a transition has helped USAID develop a better sense of the overall direction that a political transition process is taking and, determine whether and how our assistance will affect the prospects for a successful transition. This approach has helped to curtail proposed assistance programs in countries such as Indonesia and sustain or expand those in the Great Lakes Region of Africa. The key tool used in conducting these assessments is the Strategic Assessment Tool and Post-Conflict Checklist.

During the past year, the Agency shifted priorities towards that of mitigating the potential for conflict using a broad array of development and humanitarian assistance tools. From trend analysis and early warning system, forecasts are increasingly grim on conflict projections. Not only are pre-conflict situations, active conflicts, and armed conflicts escalating in the post-Cold War era, but inter-state conflicts are also on the rise. Analyses of trends indicate that armed conflicts have doubled since 1995, with more than 100 "political tension situations" that could develop into violence. Active intra-state conflicts are increasing, leading to state collapse in countries such as the former Yugoslavia or near-state failure in countries such as Angola, Colombia, Cambodia, Haiti, Lebanon, Liberia, Sierra Leone, Somalia, Sudan and Congo-Zaire.

Strategic Goal 7: Improved Management of USAID

FY 2001 (USAID and IG Operating Expenses and credit admin.): \$555 Million

The developing world is highly volatile. Change is the norm for good and for bad. To remain relevant in the sphere of foreign policy and succeed in advancing economic development in a changing world, USAID must ensure it maintains a culture of continuous learning, adapting, and

improving. USAID must also increasingly emphasize ways to work more efficiently. In FY 2001, USAID will fund activities in nearly 125 countries, including 75 with resident staff.

The Agency has been a strong proponent of the Government Performance Results Act (GPRA). USAID's reform effort has brought about new energy and direction underscored by compelling core values: managing for results, customer focus, teamwork and participation, empowerment with accountability, and valuing diversity. At the same time, staff reductions over the past six years of 35 percent have made the Agency increasingly vulnerable to management weaknesses. The Agency is continually tightening up its management structure in response to staffing constraints.

Great strides have been made over the past four years, but the desired improvements in performance require continual change and consolidation. Ongoing reform initiatives include refinements to strategic planning and performance monitoring, cost-effective performance management and reporting, greater information sharing about decision-making in the strategy and budgets and lessons learned, strengthening partnerships and donor coordination, harmonizing and standardizing donor procedures, reviewing checks and balances in planning and performance management, and improvements in the operations system to gain greater transparency and flexibility, among others. These are discussed in detail in the following chapter on "Management Improvements and Challenges."

USAID'S FY 2001 BUDGET
By Agency Strategic Goal
(\$000)

GOALS	SUSTAINABLE DEVELOPMENT				Freedom Support Act [FSA]	Support for East European Democracy Act [SEED]	PL 480 Title II (1)	Economic Support Fund [ESF] (2)	Inter-national Disaster Assistance [IDA]	Develop-ment Credit Program	USAID and IG Operating Expenses [OE]	GRAND TOTAL
	Child Survival and Disease Programs Fund [CSD]	Develop-ment Assistance [DA]	Develop-ment Fund for Africa [DFA]	TOTAL								
1. Achieving Broad-Based Economic Growth		234	211	445	624	368		1,581				3,018
2. Building Democracy and Governance		92	73	164	79	113		231				587
3. Human Capacity Development	98	12	36	146	5	2		78				231
4. Stabilizing World Pop. & Protecting Human Health	561	385	107	1,053	61	8		102				1,224
5. Protecting the Environment		226	107	333	36	13		252				633
6. Providing Humanitarian Assistance					25	107	837	41	220			1,230
7. USAID Management										8	547	555
TOTAL	659	949	533	2,141	830	610	837	2,285	220	8	547	7,478

Notes:

(1) PL 480 Title II, while primarily humanitarian assistance, also contributes to other agency goals such as economic growth, population and health, etc., and is under the purview of the Appropriations Subcommittee on Agriculture.

(2) ESF excludes \$28 million of Department of State activities.

MANAGEMENT IMPROVEMENTS

USAID's management goal, "ensuring that we remain a premier bilateral development agency," expresses the Agency's commitment to being a leader in development assistance, to pioneering effective solutions to pressing development problems, and to delivering development assistance as efficiently and effectively as possible.

USAID is making substantial progress in building management systems and procedures needed for the Agency to deliver the best possible development results. Using a "Roadmap" to guide its efforts, USAID was able to enhance and strengthen on-going reforms. Management improvements implemented in 1999 increased accountability and moved the Agency closer to full compliance with statutory requirements aimed at more efficient and effective performance. Major Agency accomplishments include:

- Eliminated material weaknesses in Agency program performance reporting and the direct loan program;
- Developed a Reform Roadmap that outlines benchmarks for Agency management improvement activities;
- Disseminated standards on performance data and indicator quality and conducted performance-measurement workshops for field staff and partners;
- Drafted a five-year strategic plan to guide implementation of USAID information technology activities;
- Trained over 1,000 Agency professional personnel in the acquisition and assistance process and related procedural requirements;
- Acquired a commercial off-the-shelf core accounting system that will be the foundation for an integrated financial management system;
- Conducted an intensive review of staffing requirements and developed an annual foreign service recruitment plan to meet Agency personnel needs.

While much was accomplished, much remains to be done if USAID is to be managed in the most effective and efficient manner possible.

Specific Achievements in Agency Business Areas

Operations. USAID is engaged in efforts that promote organizational learning and improvements. The Reform Roadmap is based on results of an extensive staff and partner survey conducted in 1998. The Roadmap identifies important activities, indicators, and benchmarks for the Agency's management improvement efforts. The Assistant Administrator for Policy and the Assistant Administrator for Management are responsible for overseeing implementation of the Roadmap.

As part of the ongoing effort to improve results measurement and reporting, USAID is concentrating on a variety of mechanisms to ensure that good data are available for decision making. The results reporting system has been streamlined to provide management with better and more timely information at a greatly reduced cost. USAID issued better guidance on data quality and improved Agency training on performance measurement and reporting. As a result of progress in this area, performance reporting has been removed from the Agency's list of material weaknesses.

In FY 2001, USAID plans to conduct Agency-wide evaluations of selected programs to address specific management questions about Agency program and operational performance. These evaluations will examine the effectiveness of activities in achieving results across Agency field-managed and central programs. They will also explore alternative approaches to achieving results in various goal and operational areas.

The Agency also assertively partnered with other donors to ensure harmony and coherence in policies and programs, with particular emphasis on issues involving trade, poverty, conflict prevention, emergency assistance and the environment.

Information Resources Management. The Agency has followed through on an information strategy to better support its business and comply with the Clinger-Cohen Act and the Government Performance and Results Act. The highest priority information management activity during 1999 was completion of Year 2000 compliance work for USAID mission critical systems. USAID completed the repair of all mission critical systems and has experienced no disruption in program or administrative operations as a result of the Y2K problem.

An Information Management Strategic Plan for fiscal years 2001 through 2005 has been developed. The plan will guide the evaluation and selection of information technology investments.

Despite these improvements, NMS is not adequate to our long-term needs to improve our overall financial management, and USAID is procuring a new core accounting system that will provide us with a tool that will increase our ability to provide timely data and analysis of how we are spending our resources. This will empower managers to run programs more efficiently, help us analyze program performance, increase our responsiveness to customers, and aid our ability to make crucial decisions about resource allocation.

USAID instituted rigorous review of the processes on the New Management System (NMS) software. The error rate of software releases has dropped dramatically and fiscal year 1999 year-end closing was performed with minimal downtime, a significant improvement over previous closings.

USAID is examining different satellite network schemes to support smaller missions and regionalization of services. As a first step, USAID offices in Europe, Japan, Croatia, and Namibia were linked to USAID's Intranet via local commercial Internet services. Additional Very Small Aperture Terminals (VSAT) were installed at five of the smaller USAID missions and new firewall technologies were examined for Missions relying on the Internet for connectivity.

By FY 2001, USAID plans to maintain full Internet and Intranet connectivity and telecommunications capability at all large Agency locations overseas and to connect a majority of smaller locations. Further, a pilot Extranet will enhance the Agency's ability to work with its partners. The Extranet will allow USAID to share more information with partners in a Web environment without the broader access provided through the Internet.

An Information System Security Program Plan was developed which outlines plans for bringing the Agency into full compliance with the Computer Security Act and OMB guidance by fiscal year 2003. The plan directly addresses information security concerns and leverages knowledge and resources from national and other Federal agencies' information security initiatives. In FY 2001 and beyond, USAID will implement information system security plans at the Agency's Washington offices and field missions and continue the process of modernizing Agency systems consistent with the technical architecture adopted in FY 2000. A program to implement best practices has been recognized by the Chief Information Officer (CIO) community and the Inspector General for its quality and effectiveness.

Acquisition and Assistance. We believe that greater teamwork between contracting personnel and technical staff in Washington led to better and early procurement planning. These joint efforts helped eliminate a number of routine obligation obstacles. The availability of expanded training courses, for both procurement and non-procurement professionals, helped to improve staff knowledge of acquisition and assistance requirements.

Over 360 procurement personnel including contracting officer, executive officers and foreign service national staff attended 24 Acquisition and Assistance certification courses during FY 1999 in seven overseas missions and in Washington. A significant portion of the training for non-procurement personnel was provided as a part of the in-house Reaching for Results Course. Approximately 14 courses were held and a total of 500 professionals were trained, including activity managers and cognizant technical officers (CTO). In addition, approximately 185 activity managers and CTOs received training through commercial vendors related to grants management and performance based contracting.

USAID has developed and is testing an interim system to capture acquisition and assistance data from field missions. If testing and rollout are successful, the system will enable the Agency to fully meet statutory reporting requirements to the Federal Procurement Data Center and the Small Business Administration. It will also enable USAID to address ad-hoc information requests from Congress, OMB and other oversight entities.

Financial Management. USAID continued to implement a strategy for an integrated financial management program that will support operational efficiency and data integrity. A Chief Financial Officer (CFO) was appointed in February 1999. In March, a central program management office was established under the direction of the CFO to oversee business planning, acquisition planning and systems implementation of an integrated financial systems program. This office is responsible for the integrated modernization of those financial and mixed-financial systems included within the guidance of OMB Circular A-127.

USAID completed detailed requirements analysis and acquired a new core accounting system that will serve as the cornerstone of the Agency's modernization program. The requirements conform to the standards and guidelines prescribed by OMB. The current plan is to implement the new system in Washington in October 2000 and to implement in the field offices during 2001 and 2002.

USAID completed actions to establish an effective system of checks and balances for the direct loan program. The loan servicing function was outsourced to a commercial bank and the Office of Management and Budget (OMB) certified the Agency to manage the Development Credit Authority. Most significantly, this enabled the Agency to eliminate the direct loan program from the list of Agency material weaknesses.

Administrative Management. With the relocation of headquarters staff to the Ronald Reagan building complete, greater emphasis is being placed on achieving operational efficiencies both in Washington and overseas.

USAID has taken the lead in providing services in a number of countries as a part of International Cooperative Administrative Support Service (ICASS). We are currently providing administrative support services in two missions. Beginning in FY 2000, USAID expects to offer administrative support services in nearly a dozen missions.

Human Resources Management. The Agency undertook several initiatives to ensure that there is adequate staff with appropriate skills to fulfill its mandate. An intensive position review effort helped reshape the workforce to reinforce financial, managerial and technical accountability for USAID managed resources.

The Agency's Management Council, functioning as the approval authority for all outside hires, ensured that only positions representing a long-term need were filled. Additionally, an annual Foreign Service recruitment plan, reflecting the human resource needs of the Agency, was developed and approved.

Building staff knowledge and skills is critical for effective management and oversight of Agency resources. While the Agency has reduced its staff by 35% since 1993, it strives to maintain the technical skills of the staff. USAID has shifted to competency based training for both existing staff and new entrants. A series of new staff training programs have been developed. These new courses focus on Senior Leadership, Managing for Results, Leadership, Teamwork, and Organization and Operations. Training will be available early in FY 2000 and continue in FY 2001 and beyond.

Technical training was provided in a variety of fields. Procurement training included procurement management certification, contract law, contract administration and simplified acquisitions and grants management. Other technical training included language training, computer training, and training to keep staff current in technical specialties such as health and population, democracy and governance, environment, human capacity development and economic growth.

A new entrant training program was developed. Beginning in October 1999, new entrants began completing relevant training before starting their initial overseas assignment. Upon completing training, their knowledge will be assessed to ensure that they possess the requisite primary technical skills, managerial skills and interpersonal skills.

OPERATING EXPENSES

Dollars in Thousands			
FY 1988	FY 1999	FY 2000	FY 2001
Actual	Actual	Estimate	Request
478,858	502,792	518,960	520,000

For FY 2001, USAID is requesting \$520,000,000 in Operating Expenses (OE). These funds, combined with other funding sources, such as local currency trust funds, will provide a total of \$586,848,700 to cover operating costs of the agency for FY 2001, compared to \$573,641,000 in FY 2000. These funds are required to enable the Agency to maintain the staff necessary to carry out the important national security and foreign policy activities of which the development, economic, and humanitarian programs USAID manages are a part.

Sources of Funding for Operating Expense Costs. The operating costs of USAID are financed through several sources, including new budget authority, local currency trust funds, reimbursements for services provided to others, recoveries of prior year obligations, and unobligated balances carried forward from prior year availabilities, as shown below.

Local currency trust funds available for recurring Operating Expense costs continue to decline, with anticipated availabilities dropping to \$25.6 million in FY 2001 compared to \$39.1 million in FY 1999. In addition, recoveries of prior year funds will decline significantly during the next two years from the high of \$21.6 million in FY 1999. The large recovery level in FY 1999 was due largely to a concerted effort to review all unliquidated obligations to ensure funds not required were deobligated. This is an on-going effort which is anticipated to result in higher than normal recoveries in FY 2000 as well (\$16.5 million estimated), but recoveries are anticipated to decline by FY 2001 to a level of about \$14 million as prior year obligations are cleaned up. With these reductions in non-appropriated funds, it becomes even more critical that the full request for Operating Expenses be provided.

Funding Sources for Operating Expenses (\$000)

<u>Category</u>	<u>FY 1998</u> <u>Actual</u>	<u>FY 1999</u> <u>Actual</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 2001</u> <u>Request</u>
Appropriated Operating Expenses	473,000	479,950	520,000	520,000
Appropriation Transfers	5,858	22,842		
Rescission			- 1,040	
Availability - New Budget Authority OE	478,858	502,792	518,960	520,000
Unobligated Balance	- 622	- 280		
Obligations - New Budget Authority OE	478,236	502,512	518,960	520,000
Program Funds - Environmental Travel	203	312	350	320
SEED Funds used for OE		1,450	50	
Local Currency Trust Funds (Recurring)	38,835	39,144	36,339	25,553
Local Currency Trust Funds (Real Property)	787	17,878	3,280	
Reimbursements	6,586	4,200	4,000	4,000
Unobligated Balance, Start of Year	32,847	20,164	31,137	36,975
Rescission		- 2,402		
Recovery of Prior Year Obligations	11,191	21,604	16,500	14,000
Unobligated Balance, End of Year	- 20,164	- 31,137	- 36,975	- 14,000
Obligations - Other Funding Sources	70,285	71,213	54,681	66,848
Total Obligations	548,521	573,725	573,641	586,848

Use of Operating Expenses. The OE budget can be described most easily in terms of the 8 major uses of the funds:

U.S. Direct Hire Salaries and Benefits	Washington Rent, Utilities and Support Costs
Field Mission Support Costs	Washington Office and Bureau Budgets
Field Mission Facility Relocations	Staff Training
Information Technology	Other Agency Costs

Shown below are the funding levels from FY 1998 through FY 2001, together with U.S. direct hire workforce levels, followed by a brief description of each category and explanation of the FY 2001 funding requirement.

<u>Category</u>	<u>FY 1998 Actual</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Request</u>
U.S. Direct Hire Salaries and Benefits	202,525	203,498	208,999	213,252
Field Mission Support Costs	212,376	223,749	219,023	227,269
Field Mission Facility Relocations	787	23,730	18,280	
Information Technology	66,856	54,910	55,484	72,468
Washington Rent, Utilities, Support Costs	33,790	35,432	36,604	38,998
Washington Office and Bureau Budgets	15,795	16,434	17,989	17,205
Staff Training	6,991	4,329	6,165	6,207
Other Agency Costs	9,401	11,643	11,097	11,449
Total Obligations	548,521	573,725	573,641	586,848

U.S. Direct Hire Workforce

End-of-Year On-Board Levels	2,152	2,042	2,052	2,034
Full-Time Equivalent Workyears	2,169	2,083	2,049	2,043

U.S. Direct Hire Salaries and Benefits (\$213.3 million – \$4.3 million over FY 2000)

About 36% of the OE budget goes to fund salaries and benefits of U.S. direct hire employees. Costs under this category include salaries and the Agency share of benefits, such as retirement, thrift plan, social security, and health and life insurance, for all U.S. direct hire personnel. The major reasons for the increase in costs are:

- full year funding of the January 2000 Federal pay raise (only 9 months funding in FY 2000);
- the impact of an anticipated January 2001 Federal pay raise, and;
- the fact that a larger share of the Agency's total workforce is now under the new retirement systems, which are more expensive to the Agency.

The budget for FY 2001 will support salary and benefit costs to maintain the FY 2000 overseas workforce level of 653. The workforce level in Washington, however, will decline from 1,401 at the end of FY 2000 to 1,383 at the end of FY 2001. This reduction is due to the shift of some staff from OE funding to Credit Administrative Expense funding beginning in FY 2001 under the proposed consolidated credit program. Credit Administrative Expense funding, which includes costs to support 29 U.S. direct hire, is discussed in the section on Credit.

Field Mission Support Costs (\$227.3 million - \$8.2 million over FY 2000)

This category, representing the cost of maintaining field missions, comprises 38% of total OE funding in FY 2001. The major categories of costs are:

- Salaries and benefits for foreign service national (FSN) direct hire and Personal Service Contractors (PSCs) and U.S. PSCs overseas. For FY 2001, mission funded salary and benefit costs will be about \$94.3 million, or 41% of total field costs. Savings in this major

category of costs can be achieved only if the already limited staffing levels at field missions were to be reduced even further.

- Residential and office rents, utilities, security guard costs, and communications. The Agency will require about \$49.3 million in FY 2001 to fund these costs – 21% of total overseas funding. As with mission funded salaries and benefits, these costs are mandatory over the short-term and with given workforce levels.
- International Cooperative Administrative Support Services (ICASS), the cost of administrative support provided to missions by other U.S. Government agencies (generally the Department of State) will cost an estimated \$21.9 million in FY 2001.
- Supplies, materials, and equipment. This category includes the cost of replacing worn out office and residential equipment, official vehicles, IT hardware and software, and general office and residential supplies and materials. Missions estimate that \$18.2 million will be required in FY 2001 to cover essential replacement items.
- Mandatory travel and transportation costs such as post assignment, home leave, and R&R, will cost \$16.5 million.
- Operational and training travel. Essential travel to visit development sites, work with host country officials, and other travel of an operational nature, combined with travel to obtain training will cost \$12 million in FY 2001.
- Operation and maintenance of facilities and equipment. In FY 2001, \$6.3 million is required to fund the cost of operating and maintaining facilities and equipment at overseas missions.

Field Mission Facility Relocation Costs

In addition to recurring support requirements, OE funds were used in FY 1998 through FY 2000 for Field Mission Facility Relocations – the cost of moving into new office facilities and/or the purchase or construction of new office facilities. The estimate for FY 2000 includes \$15 million for the new office in Tanzania, the balance being trust funded costs related to the new office building in Cairo. For FY 2001, the budget request of the Foreign Buildings Office of the Department of State includes \$50 million for USAID projects that will be used for the new office buildings in Kenya and Uganda if approved by the Congress.

Information Technology (\$72.5 million - \$17.0 million over FY 2000)

	FY 1998 <u>Actual</u>	FY 1999 <u>Actual</u>	FY 2000 <u>Estimate</u>	FY 2001 <u>Request</u>
Telecommunications	7,478	3,481	4,124	4,210
Systems Maintenance	7,453	7,353	4,743	5,097
Technical Support (clients)	19,212	21,166	14,610	16,930
Equipment Operation/Maint.	8,480	10,230	13,286	14,497
IT Purchases	5,206	4,618	1,492	16,644
All Other IT	16,096	4,062	3,785	4,375
Subtotal	63,925	50,910	42,040	61,753
Systems Development	2,931	4,000	13,444	10,715
Total IT Budget	66,856	54,910	55,484	72,468

In discussing the Information Technology (IT) budget, it is useful to distinguish between costs of keeping minimal operations going and costs for capital improvements (systems development). As shown above, the majority of the IT budget is required to cover on-going costs (the large reduction from FY 1999 to FY 2000 being in part related to the funds spent in FY 1999 for Y2K related activities - \$10.7 million from a supplemental appropriation.)

- The category of telecommunications reflects the cost of the Agency's telephone system and access to the Department of State's overseas communications system (DTS-PO).
- Systems maintenance costs are required to cover the cost of maintaining the financial and other automated systems currently in use. The funding levels identified will cover only minimal maintenance. If funding to complete the replacement of the core financial system is not provided, costs associated with maintaining legacy systems will be significantly higher.
- The largest expense for FY 2000 and FY 2001 is for technical support. This category includes funds specifically for contractor support. The largest portion of the requested funding (\$9.5 million in FY 2000 and \$12.7 million in FY 2001) is required for client support. This includes costs associated with application engineering, Lotus notes work group, data migration, operations support, and mission support. The second largest component of technical support is for Information Systems Security (ISS), required to meet the requirements of the Computer Security Act of 1987 and recent national initiatives described in Presidential Decision Directive 63, with \$1.9 million budgeted in FY 2000 and \$2.8 million in FY 2001. The remaining funds in this general category are for such items as studies and evaluations, data modeling, and configuration management.
- The second largest expense for FY 2000 and 2001 in this budget summary is for Equipment Operation and Maintenance. This includes the mainframe computer, LAN/UNIX servers, end-user hardware, cable room operations and Information Technology Security maintenance. Amounts identified are the bare minimums necessary to operate and maintain equipment – any reductions would result in significant increases in down-time when problems develop and would bring into question the ability of the Agency to have equipment operational during weekends (access to the mainframe and LAN servers).
- IT Purchases cover the purchase of both hardware and software items required to maintain operations. Major IT Purchases for 2000 and 2001 include plans to upgrade USAID's network operating systems in Washington and in overseas missions. The purchase of a new network operating system, estimated to cost \$14.4 million, will allow USAID to avoid a major vulnerability of using an operating system for the USAID network that is no longer widely supported in the IT industry and that no longer has a broad customer base. Replacement of the operating system will eliminate the risk of continuing use of an operating system that is facing technical obsolescence.
- The All Other category covers a multitude of other costs, such as IT security (\$1.9 million in FY 2000 and \$2.8 million in FY 2001), Facilities Management Support for the Technical Hub in Rosslyn, Virginia (\$1.6 million in FY 2000 and \$1.6 million in FY 2001), FEDSIM fees to other government Agencies, supplies and materials.
- Systems Development includes capital improvements in the Agency's core financial system. These improvements are needed to strengthen stewardship of Agency resources, eliminate material weaknesses, improve business processes and assure critical financial services are delivered better, quicker and cheaper. Failure to make the improvements will result not only in problems in managing resources entrusted to the Agency, but would require significantly higher costs to maintain the various systems currently being used to keep them operational.

Under consideration by USAID's Administrator is a proposed plan whereby the Agency would enter into a cross-servicing agreement with another Federal agency for personnel and payroll transaction processing services to reduce the cost of IT operations and improve the quality of services and reporting for Agency personnel. The Agency's mainframe-based personnel and payroll systems capital assets will eventually be retired. Using the services of another Federal Agency to process USAID's personnel and payroll actions will also reduce the following two major vulnerabilities: 1) a declining in-house direct hire support staff and 2) increased difficulty maintaining and operating a 30 year old Human Resources data base system.

- Capital improvements in the Agency's procurement system (A&A) will assure integration of accounting and procurement services, improve and extend procurement services, achieve compliance with regulatory reporting requirements and allow us to provide consistently reliable information to Agency personnel as well as personnel outside the Agency. It is critical that adequate resources be made available to improve the existing procurement software module to enhance performance and to assure the system is ready to be successfully integrated into the Agency's new core financial system.

Every effort has been made to optimize available funds for IT capital improvements. The funding identified for capital improvements would be used as follows:

	FY 1998	FY 1999	FY 2000	FY 2001
	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>
Accounting Systems	2,931	4,000	12,444	8,065
Procurement Systems			1,000	2,650
Operating System Upgrade				14,400

At the FY 2000 and 2001 funding levels, the Agency will be able to do the following:

- Acquire and implement a replacement accounting system in USAID/W.
- Prototype new accounting system at two overseas missions.
- Update USAID's Network Operating System

Washington Rent, Utilities, and Support Costs (\$39.0 million – \$2.4 million over FY 2000)

In FY 2001, payments for office rent and utilities in the Ronald Reagan Building and warehouse space in the metropolitan area will cost about \$28.9 million, 74% of this budget category. The remainder is also relatively fixed, being required for building and equipment maintenance and operations costs, postal fees, bulk supplies, and other general support costs for Headquarters personnel.

Washington Office and Bureau Budgets (\$17.2 million – \$0.8 million under FY 2000)

Budgets for operational travel and administrative supplies for offices and bureaus in Washington are reflected here. In addition, there are costs of contractual support for some organizations, primarily voucher examiners for the Office of Financial Management and support for the Office of Procurement in the Management Bureau and PVO registration in the Bureau for Humanitarian Response. The reduction in FY 2001 reflects the transfer to the request for Credit Administrative Expenses of costs associated with Loan Outsourcing and other support costs associated with the Loan Management Division in the Management Bureau. Funding levels for each Office and Bureau are provided in the table on USAID Operating Expenses.

Staff Training (\$6.2 million – no change from FY 2000)

Centrally funded training, primarily language and leadership training, is included here. In addition, this budget funds technical training, both for program and administrative personnel, and training in

automation and other Agency required skills.

About 48% of the training budget is relatively fixed. For example, language training is required for Foreign Service Officers. Certification training for procurement officers is also a requirement before warrants can be issued to contracting officers. Contract managers are also required to take the contracting skills course. All of these training programs have travel requirements, which are also funded from the training budget. Finally, computer training is a critical requirement, becoming ever more important as systems change and hardware and software upgrades are installed.

The balance of the training budget is used to:

- design and implement new training programs, such as leadership training,
- provide technical and professional training to specialists in the Agency in areas such as environment, health and population, economic growth, and human resources,
- provide funds for relative short courses offered by local vendors (including other Government agencies) to meet specific specialized office/employee needs, and
- cover the basic costs of operating the Agency training facilities, such as the purchase of training supplies and materials.

Other Agency Costs (\$11.4 million – \$0.4 million over FY 2000)

This category is primarily for mandatory costs, the largest being payments to the Department of State for administrative support and Dispatch Agent fees, and the Department of Labor for employee compensation claims. Personnel Support includes mandatory costs such as retirement travel for foreign service officers retiring from Washington, costs associated with the Foreign Service Panels, and costs associated with retirement processing for Foreign Service Officers.

Legislative and Public Affairs Support includes the costs of publications such as Front Lines, support for Operation Days Work and Lessons Without Borders, and costs associated with the creation and maintenance of web content of the Agency web site. Based on information received from various users, including Congressional staff, it was determined that significant work needed to be done to make the Agency's web site more user friendly, to ensure data is kept more up-to-date, and more accurately reflects the broad range of Agency activities. Recurring annual costs for contractor support to operate and maintain a user friendly, up-to-date web site will be around \$500,000 which represents the majority of the increase from FY 1998 actual obligations to the FY 2001 request. Funding for medical, property, and tort claims has remained relatively constant, with the exception of a large payment made in FY 1999. The category "All Other" is primarily litigation support and the cost of taxi fares in Washington.

Shown below are FY 1998 through FY 2001 funding requirements associated with the major categories included under Other Agency Costs (\$000).

<u>Category</u>	<u>FY 1998 Actual</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Request</u>
Payments to the Department of State	3,436	4,292	4,642	4,787
Payments to the Department of Labor	2,990	3,195	3,028	3,191
Personnel Support	1,394	1,098	1,191	1,284
Legislative and Public Affairs Support	426	836	1,054	1,091
Medical/Property/Tort Claims	630	1,523	500	500
Home Service Transfer Allowances	372	412	425	400
All Other	153	287	257	196
Total	9,401	11,643	11,097	11,449

In FY 1999 the Agency began an in-depth review of unliquidated OE obligations, as a result of

which recoveries were much higher than anticipated. The review is continuing in FY 2000 and it is anticipated that recoveries will be somewhat higher than in FY 1998, dropping back to a level of around \$14 million in FY 2001. A portion of the increase in FY 1999 recoveries are being held for use in FY 2001, reducing somewhat the requirement for new budget authority for Operating Expenses. In addition, the Agency has reviewed its policies regarding forward funding for OE funded costs. It was found that the policies were not in conformance with Federal Acquisition Regulations so a new policy has been distributed for implementation. This new policy will result in a one-time reduction in OE funding requirements in FY 2000. This also provided some relief in terms of meeting cost increases due to inflation, Federal pay raises, and to meet new unanticipated requirements, such as replacing the Banyan Systems currently in use.

The following pages provide information on use of Operating Expense funds by Object Class code and a breakout by organizational unit of the Operating Expense and workforce resources of USAID. The totals by object class may not tie back to the totals included in the President's budget because of the inclusion in this table of local currency trust funds and program funds used for Operating Expense costs.

In addition to the funding and staffing identified in this section, USAID is requesting additional Operating Expense funds in an FY 2000 Supplemental Appropriation request for Kosovo, details of which are provided in that section. The Agency is also requesting funding for both FY 2000 and FY 2001 for Plan Colombia which will include funds for the staff and associated staff salaries and support costs required to manage the program. These requirements are discussed further in the section relating to Plan Colombia.

Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate	FY 2001 Request
11.1 Compensation - Full-Time Personnel				
U.S. Direct Hire	154,084	152,027	158,135	158,130
Foreign National Direct Hire	6,656	7,157	4,194	6,668
Subtotal 11.1	160,740	159,184	162,329	164,798
11.3 Compensation - All Other Direct Hire				
U.S. Direct Hire	3,903	4,477	4,568	4,667
Foreign National Direct Hire	12	14	57	67
Subtotal 11.3	3,915	4,491	4,625	4,734
11.5 Other Personnel Compensation				
Post Differential	6,328	7,018	7,331	7,561
Other USDH Compensation	2,296	2,727	3,437	3,561
Other FSNDH Compensation	871	1,094	401	429
Subtotal 11.5	9,495	10,839	11,169	11,551
11.8 Special Personal Services Payments				
U.S. Citizens	10,233	10,806	9,513	9,749
Foreign Nationals	43,373	43,708	45,115	51,079
Subtotal 11.8	53,606	54,514	54,628	60,828
12.1 Personnel Benefits				
U.S. Direct Hire				
Retirement	29,822	28,959	30,289	31,031
Health/Life Insurance	6,051	6,369	7,973	8,213
Education Allowances	6,157	5,602	8,058	9,060
Compensation Claims	2,665	2,644	3,028	3,191
All Other USDH Benefits	1,480	5,146	2,914	2,917
Foreign Service Nationals	5,785	4,761	8,311	10,511
U.S. PSCs/IPAs/Details-In	744	1,002	1,329	1,941
Payments to FSN Separation Fund	1,452	1,914	2,121	2,149
Subtotal 12.1	54,156	56,397	64,023	69,013
13.0 Benefits to Former Personnel				
U.S. Direct Hire	16	59		
Foreign Service Nationals	1,925	1,693	476	185
Subtotal 13.0	1,941	1,752	476	185
21.0 Travel and Transportation of Persons				
Mandatory/Statutory Travel				
Post Assignment	1,535	1,337	1,759	1,796
Home Leave	1,193	1,424	1,557	2,009
Rest and Recuperation	1,107	1,251	1,764	1,889
All Other	1,738	1,412	2,201	1,482
Operational Travel	14,042	14,383	16,001	16,147
Training Travel	2,262	3,073	2,420	2,985
Subtotal 21.0	21,877	22,880	25,702	26,308
22.0 Transportation of Things				
Post Assignment Freight	5,035	5,057	5,614	5,354
Home Leave Freight	1,204	1,419	1,424	1,837
Shipment of Furniture and Equipment	3,191	2,828	2,002	2,143
Other Transportation Costs	1,372	783	682	755
Subtotal 22.0	10,802	10,087	9,722	10,089

Use of Operating Expenses by Object Class Code
(\$000)

<u>Category</u>	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate	FY 2001 Request
23.1 Rental Payments to GSA	25,040	25,682	27,374	28,805
23.2 Rental Payments to Others	27,243	29,652	29,998	30,322
23.3 Communications/Utilities/Misc. Charges				
Office/Residential Utilities	5,320	5,156	5,923	6,206
Communications Costs	10,414	6,822	7,811	8,777
Other Miscellaneous	1,676	1,223	735	429
Subtotal 23.3	17,410	13,201	14,469	15,411
24.0 Printing and Reproduction	1,108	1,536	982	1,012
25.1 Advisory and Assistance Services	5,397	20,385	6,114	3,574
25.2 Other Services				
Training	8,237	5,120	5,904	5,489
Office/Residential Security Guards	6,250	7,233	10,002	10,228
Information Technology (IT) Systems				
Design/Analysis/Maintenance	10,652	11,625	18,817	15,817
Other IT Support Costs	20,594	22,435	14,408	17,320
Other Miscellaneous	23,425	14,001	12,923	12,538
Subtotal 25.2	69,158	60,414	62,054	61,392
25.3 Good/Services from Other Gov't. Accts.				
ICASS	20,585	21,375	24,236	25,808
All Other	5,698	5,652	4,006	4,525
Subtotal 25.3	26,283	27,027	28,242	30,332
25.4 Operation and Maintenance of Facilities	6,742	5,811	6,772	6,392
25.6 Medical Care	198	192	196	260
25.7 Operation/Maint. of Equipment & Storage				
Information Technology (IT) Systems	9,218	10,922	14,496	14,981
Office/Residential Furniture/Equip.	2,557	2,679	1,203	1,397
Storage of Effects	945	819	673	693
Other Miscellaneous	635	740	2,079	2,372
Subtotal 25.7	13,355	15,160	18,451	19,443
25.8 Subsistence/Support of Persons	39	117		
26.0 Supplies and Materials	9,655	9,956	7,324	6,920
31.0 Equipment				
Office/Residential Furniture/Equipment	9,944	13,085	6,631	6,524
IT Hardware and Software	14,373	12,654	6,286	20,531
Vehicles	2,576	4,141	3,668	2,066
Other Miscellaneous	713	841	2,058	2,079
Subtotal 31.0	27,606	30,721	18,643	31,200
32.0 Lands and Structures	1,774	11,372	19,848	3,780
41.0 Grants, Subsidies, Contributions		196		
42.0 Claims and Indemnities	981	2,159	500	500
TOTAL COSTS	548,521	573,725	573,641	586,848

USAID OPERATING EXPENSES
(\$000)

Organization	FY 1998 Actual			FY 1999 Actual			FY 2000 Estimate			FY 2001 Request		
	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
Office of the Administrator	252		252	199		199	210		210	214		214
Equal Opportunity Programs	113		113	134		134	138		138	141		141
Small & Disadvantaged Business	88		88	139		139	121		121	123		123
Office of Security	Funded by IG, not OE			1,678		1,678	4,640		4,640	4,990		4,990
General Counsel	203		203	240		240	212		212	216		216
Legislative & Public Affairs	274		274	194		194	200		200	204		204
Program & Policy Coordination (PPC)	795		795	707		707	654		654	660		660
Management	8,496		8,496	6,824		6,824	5,392		5,392	4,571		4,571
Africa (AFR)	399		399	427		427	450		450	414		414
Asia & Near East (ANE)	307		307	350		350	377		377	315		315
Europe and Eurasia (E&E)	1,670		1,670	1,469		1,469	1,550		1,550	1,581		1,581
Latin America and Caribbean (LAC)	274		274	816		816	826		826	245		245
Humanitarian Relief (BHR)	1,765		1,765	2,025		2,025	1,987		1,987	2,171		2,171
Global												
Democracy and Governance	121		121	121		121	123		123	123		123
Economic Growth & Ag. Dev.	200		200	209		209	209		209	209		209
Environment	251		251	289		289	273		273	120		120
Population, Health & Nutrition	306		306	316		316	316		316	276		276
Human Capacity Development	90		90	95		95	95		95	95		95
All Other Global	191		191	202		202	216		216	217		217
Hold for Environmental Travel										320		320
Subtotal Washington	15,795		15,795	16,434		16,434	17,989		17,989	17,205		17,205
AFR overseas	66,562	4,789	71,351	70,788	3,826	74,614	64,917	5,224	70,141	71,631	4,174	75,805
ANE overseas	31,902	21,869	53,771	31,361	23,788	55,149	31,728	22,932	54,660	36,485	19,479	55,964
E&E overseas	39,717		39,717	43,492		43,492	47,644		47,644	47,013		47,013
LAC overseas	33,649	12,177	45,826	37,348	11,530	48,878	36,357	8,183	44,540	44,356	1,900	46,256
PPC overseas	1,349		1,349	1,268		1,268	950		950	1,120		1,120
BHR overseas	362		362	348		348	338		338	361		361
Hold for New Entrant Program							750		750	750		750
Subtotal Overseas	173,541	38,835	212,376	184,605	39,144	223,749	182,684	36,339	219,023	201,716	25,553	227,269
AFR overseas real property		182	182	1,321	69	1,390	15,000		15,000			
ANE overseas real property		605	605		17,809	17,809		3,280	3,280			
LAC overseas real property				4,531		4,531						
Subtotal overseas real property		787	787	5,852	17,878	23,730	15,000	3,280	18,280			
Centrally Funded Costs												
U.S. Direct Hire salaries/benefits	202,525		202,525	203,498		203,498	208,999		208,999	213,252		213,252
Information Technology support	66,856		66,856	54,910		54,910	55,484		55,484	72,468		72,468
Rent and other general support	33,790		33,790	35,432		35,432	36,604		36,604	38,998		38,998
Staff Training	6,991		6,991	4,329		4,329	6,165		6,165	6,207		6,207
ICASS	2,536		2,536	3,667		3,667	3,992		3,992	4,112		4,112
Employee Compensation Claims	2,990		2,990	3,195		3,195	3,028		3,028	3,191		3,191
Personnel Support	1,394		1,394	1,098		1,098	1,191		1,191	1,284		1,284
Legislative/Public Affairs Support	426		426	836		836	1,054		1,054	1,091		1,091
U.S. Dispatch Agent Fees	900		900	625		625	650		650	675		675
Medical/Property/Tort Claims	630		630	1,523		1,523	500		500	500		500
All Other Centrally Funded	525		525	699		699	682		682	596		596
Subtotal Central Funded	319,563		319,563	309,812		309,812	318,349		318,349	342,374		342,374
GRAND TOTAL	508,899	39,622	548,521	516,703	57,022	573,725	534,022	39,619	573,641	561,295	25,553	586,848

USAID OPERATING EXPENSES
(S000)

Africa	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Africa Regional - France	102		102													
Angola	1,553		1,553		2,504		2,504		2,500		2,500		2,750		2,750	
Benin	2,049		2,049		2,324		2,324		2,250		2,250		2,300		2,300	
Burundi	20	16	36	409.950	6		6									
Congo	1,720		1,720		1,625		1,625		1,800		1,800		2,000		2,000	
Eritrea	1,282		1,282		1,408		1,408		1,800		1,800		1,877		1,877	
Ethiopia	2,701	325	3,026	6.965	2,817	300	3,117	7.740	2,700	306	3,006	8.000	2,650		2,650	8.000
Ghana	1,545	1,348	2,893	2,304.102	1,641	1,548	3,189	2,465.553	1,600	1,624	3,224	2,600.000	3,000	478	3,478	2,600.000
Guinea	2,590		2,590		2,983		2,983		2,550		2,550		2,600		2,600	
Guinea-Bissau	446		446		154		154									
Kenya	4,447		4,447		6,950		6,950		4,250		4,250		4,450		4,450	
Liberia	683		683		714		714		700		700		700		700	
Madagascar	2,186		2,186		2,345		2,345		2,150		2,150		2,200		2,200	
Malawi	1,840		1,840		2,013	192	2,205	43.402	1,600	330	1,930	43.000	1,600	679	2,279	43.000
Mali	3,816		3,816		4,885		4,885		4,350		4,350		4,500		4,500	
Mozambique	3,210	571	3,781	11,457.300	3,240	510	3,750	12,237.730	3,100	919	4,019	11,800.000	3,350	1,032	4,382	12,000.000
Namibia	1,194		1,194		1,259		1,259		1,100		1,100		1,100		1,100	
Niger	285		285		86		86									
Nigeria	752		752		2,750		2,750		3,200		3,200		4,454		4,454	
REDSO/EA	5,248		5,248		5,221		5,221		5,100		5,100		5,600		5,600	
REDSO/WA	4,381		4,381													
Reg. Center - Southern Africa	3,084		3,084		3,135		3,135		2,800		2,800		3,350		3,350	
Rwanda	2,391	21	2,412	304.230	2,536		2,536		2,250		2,250		2,450		2,450	
Senegal	3,981		3,981		4,520		4,520		4,517		4,517		4,750		4,750	
Sierra Leone																
Somalia	310		310													
South Africa	4,946		4,946		4,940		4,940		4,700		4,700		5,500		5,500	
Sudan	390		390		369		369		350		350					
Tanzania	2,770	742	3,512	651.360	2,634	814	3,448	710.730	2,400	985	3,385	680.000	2,600	985	3,585	380.000
Uganda	3,703	1,000	4,703	1,130.000	3,754	462	4,216	1,480.700	3,500	1,060	4,560	1,350.000	4,000	1,000	5,000	1,350.000
Zambia	2,357		2,357		2,415		2,415		2,150		2,150		2,350		2,350	
Zimbabwe	580	766	1,346	15.000	1,560		1,560		1,500		1,500		1,500		1,500	35.000
Total AFR Overseas	66,562	4,789	71,351		70,788	3,826	74,614		64,917	5,224	70,141		71,631	4,174	75,805	

AFR Real Property

182

182

1,321

69

1,390

15,000

15,000

USAID OPERATING EXPENSES
(S000)

Europe and Eurasia	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Albania	784		784		570		570		900		900		1,500		1,500	
Armenia	2,483		2,483		2,500		2,500		2,600		2,600		2,700		2,700	
Azerbaijan	299		299		533		533		500		500		1,000		1,000	
Belarus	45		45		25		25		43		43		13		13	
Bosnia-Herzgovonia	3,272		3,272		3,500		3,500		3,500		3,500		3,300		3,300	
Bulgaria	771		771		1,020		1,020		1,200		1,200		1,500		1,500	
Croatia	1,025		1,025		1,117		1,117		1,100		1,100		1,700		1,700	
Georgia	3,596		3,596		4,167		4,167		4,000		4,000		4,000		4,000	
Hungary	688		688		449		449									
Kazakhstan	6,029		6,029		6,196		6,196		6,400		6,400		6,500		6,500	
Kosovo									6,101		6,101		5,000		5,000	
Latvia	441		441		300		300									
Lithuania	370		370		354		354		300		300					
Macedonia	521		521		665		665		1,100		1,100		1,500		1,500	
Moldova	242		242		330		330		300		300		300		300	
Poland	2,072		2,072		1,830		1,830		2,000		2,000					
Reg. Support Center - Hungary	2,678		2,678		3,236		3,236		3,500		3,500		3,500		3,500	
Romania	1,358		1,358		1,665		1,665		1,800		1,800		2,000		2,000	
Russia	5,470		5,470		5,300		5,300		5,500		5,500		5,700		5,700	
Serbia	1,074		1,074		3,893		3,893		1,000		1,000		1,300		1,300	
Slovak Republic	644		644		489		489		400		400					
Ukraine	5,855		5,855		5,353		5,353		5,400		5,400		5,500		5,500	
Total E&E Overseas	39,717		39,717		43,492		43,492		47,644		47,644		47,013		47,013	

USAID OPERATING EXPENSES
(S000)

Asia and Near East	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Bangladesh	3,679	213	3,892	46.000	3,565	223	3,788	48.600	3,700	226	3926	50.000	4,050	226	4,276	52.000
Cambodia	2,823		2,823		2,725		2,725		2,800		2800		3,250		3,250	
Egypt	1,669	17,240	18,909	3.988	1,866	19,812	21,678	3.429	1,850	20,167	22017	3.400	2,050	16,768	18,818	3.400
India	4,939		4,939		4,179		4,179		3,600		3600		4,400		4,400	
Indonesia	3,034	827	3,861	8,524.140	3,538	707	4,245	7,964.463	3,800	630	4430	7,500.000	4,500	630	5,130	7,500.000
Jordan	1,713	670	2,383	0.710	1,645	790	2,435	0.710	1,900	850	2750	0.700	2,535	850	3,385	0.700
Lebanon	685		685		737		737		768		768		800		800	
Mongolia	350		350		304		304		317		317		400		400	
Morocco	3,526	100	3,626	9.400	2,841	962	3,803	9.500	2,900		2900		3,100		3,100	
Nepal	1,920		1,920		2,108		2,108		2,200		2200		2,350		2,350	
Pakistan		19	19	44.390		5	5	50.000		5	5	50.000		5	5	50.000
Philippines	2,440	2,800	5,240	39.006	2,736	1,289	4,025	39.265	2,212	1,054	3266	37.000	2,750	1,000	3,750	37.000
Sri Lanka	1,664		1,664		1,325		1,325		782		782		900		900	
West Bank/Gaza	3,460		3,460		3,792		3,792		4,899		4899		5,400		5,400	
Total ANE Overseas	31,902	21,869	53,771		31,361	23,788	55,149		31,728	22,932	54660		36,485	19,479	55,964	

ANE Real Property		605	605			17,809	17,809			3,280	3,280					
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**USAID OPERATING EXPENSES
(S000)**

Latin America and Caribbean	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Bolivia	3,573	1,500	5,073	5.440	3,963	1,500	5,463	5.730	3,300	1,500	4,800	5.900	4,450	700	5,150	6.200
Brazil	742		742		590		590		600		600		600		600	
Colombia	316	489	805	1,343.900	646	596	1,242	1,660.840	872	382	1,254	1,800.000	1,784		1,784	
Dominican Republic	1,671	750	2,421	14.940	2,777	187	2,964	16.010	2,088	325	2,413	16.500	2,436		2,436	
Ecuador	2,743		2,743		2,293		2,293		2,000		2,000		1,700		1,700	
El Salvador	2,782	3,142	5,924	8.760	2,477	2,634	5,111	8.760	3,150	2,000	5,150	8.770	5,000		5,000	
Guatemala	2,023	2,500	4,523	6.210	2,130	2,500	4,630	6.790	2,554	2,056	4,610	7.000	4,700		4,700	
Guyana	309		309		310		310		310		310		340		340	
Haiti	4,733		4,733		5,544		5,544		4,875		4,875		4,800		4,800	
Honduras	1,800	1,360	3,160	13.570	2,458	1,400	3,858	14.070	3,150	1,200	4,350	14.500	2,789	1,200	3,989	15.000
Jamaica	1,120	2,238	3,358	36.600	1,576	2,663	4,239	38.320	2,241	720	2,961	39.000	3,600		3,600	
Mexico	570		570		592		592		600		600		635		635	
Nicaragua	2,769	198	2,967	10.200	3,891	50	3,941	11.540	3,105		3,105		3,059		3,059	
Panama	1,599		1,599		1,501		1,501		1,000		1,000		1,113		1,113	
Paraguay	797		797		810		810		812		812		810		810	
Peru	6,102		6,102		5,790		5,790		5,700		5,700		6,540		6,540	
Total LAC Overseas	33,649	12,177	45,826		37,348	11,530	48,878		36,357	8,183	44,540		44,356	1,900	46,256	

LAC Real Property

4,531

4,531

USAID OPERATING EXPENSES
(S000)

Non-Regional	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Policy & Program Coordination																
Belgium	199		199		191		191		177		177		190		190	
France	492		492		579		579		503		503		509		509	
Italy	145		145		165		165									
Japan	416		416		219		219		149		149		300		300	
Switzerland	97		97		114		114		121		121		121		121	
Total PPC Overseas	1,349		1,349		1,268		1,268		950		950		1,120		1,120	
Humanitarian Response																
Italy	362		362		348		348		338		338		361		361	

USAID WORKFORCE

Organization	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	Other		Total		Prog		Other		Total		Prog		Other		Total		Prog		Other		Total		Prog	
	USDH	U.S.	FSN	OE			USDH	U.S.	FSN	OE			USDH	U.S.	FSN	OE			USDH	U.S.	FSN	OE		
Office of the Administrator	17			17		17	15			15		15	14			14	14			14		14		
Office of the Executive Secretary	12			12		12	14			14		14	14			14	14			14		14		
Equal Opportunity Programs	8			8		8	8			8		8	8			8	8			8		8		
Small & Disadvantaged Business	9			9		9	7			7		7	8			8	8			8		8		
Office of Security		Funded by IG, not OE					31			31		31	33			33	33			33		33		
General Counsel	50			50		50	43			43		43	45			45	45			45		45		
Legislative & Public Affairs	53			53		53	43			43		43	44			44	44			44		44		
Program & Policy Coordination (PPC)	66			66	6	72	53			53	4	57	54			54	6	60	54		6	60		
Management	527			527		527	482			482		482	471			471	471			462		462		
Africa (AFR)	99			99	45	144	92			92	40	132	90			90	45	135	90		54	144		
Asia & Near East (ANE)	62			62	5	67	58			58	8	66	59			59	10	69	59		10	69		
Europe & Eurasia (E&E)	128			128	83	211	129			129	71	200	118			118	77	195	118		80	198		
Latin American & Caribbean (LAC)	72			72	9	81	65			65	13	78	63			63	63			63		63		
Humanitarian Relief (BHR)	96			96	64	160	89			89	100	189	91			91	90	181	91		100	191		
Global																								
Democracy and Governance	24			24	9	33	20			20	9	29	24			24	13	37	24		13	37		
Economic Growth & Ag. Dev.	54			54	28	82	48			48	28	76	48			48	28	76	41		28	69		
Environment	29			29	26	55	27			27	28	55	25			25	29	54	35		31	66		
Population, Health & Nutrition	69			69	69	138	61			61	73	134	65			65	79	144	66		79	145		
Human Capacity Development	17			17	11	28	15			15	11	26	15			15	13	28	15		13	28		
All Other Global	32			32	2	34	28			28	2	30	27			27	5	32	27		5	32		
Complement (regular)	67			67		67	57			57		57	46			46		46	46			46		
Complement (new entry/IDI)	16			16		16	20			20		20	60			60		60	60			60		
Undistributed Reductions													-21			-21		-21	-34			-34		
Subtotal Washington	1,507			1,507	357	1,864	1,405			1,405	387	1,792	1,401			1,401	395	1,796	1,383		1,383	419	1,802	
AFR overseas	200	26	1,252	1,478	357	1,835	198	34	1,262	1,494	415	1,909	207	32	1,252	1,491	392	1,883	207	42	1,360	1,609	455	2,064
ANE overseas	179	22	796	997	114	1,111	171	22	779	972	149	1,121	178	15	755	948	160	1,108	178	15	755	948	160	1,108
E&E overseas*	106	35	420	561	293	854	110	32	426	568	328	896	118	38	479	635	353	988	118	41	484	643	347	990
LAC overseas*	142	16	847	1,005	287	1,292	135	21	803	959	320	1,279	137	30	797	964	455	1,419	137	28	782	947	449	1,396
PPC overseas	5	2	3	10		10	3	2	3	8		8	3	2	2	7		7	3	2	2	7		7
BHR overseas	1	2		3	28	31	1	2		3	70	73	1	2		3	66	69	1	2		3	49	52
Complement (regular)	8			8		8	6			6		6	4			4		4	4			4		4
Complement (new entry/IDI)	4			4		4	13			13		13	3			3		3	3			3		3
Subtotal Overseas	645	103	3,318	4,066	1,079	5,145	637	113	3,273	4,023	1,282	5,305	651	119	3,285	4,055	1,426	5,481	651	130	3,383	4,164	1,460	5,624
GRAND TOTAL (OE/IF only)	2,152	103	3,318	5,573	1,436	7,009	2,042	113	3,273	5,428	1,669	7,097	2,052	119	3,285	5,456	1,821	7,277	2,034	130	3,383	5,547	1,879	7,426

* See sections on supplementals for Kosovo/Southeast Europe, and Plan Colombia for additional staffing requirements.

USAID WORKFORCE

Africa - Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded			Prog	Grand Total		OE Funded			Prog	Grand Total		OE Funded			Prog	Grand Total		OE Funded			Prog	Grand Total	
	Other	Total					Other	Total					Other	Total					Other	Total				
	USDH	U.S.	FSN	OE	USDH	U.S.	FSN	OE	USDH	U.S.	FSN	OE	USDH	U.S.	FSN	OE	USDH	U.S.	FSN	OE				
Africa Regional - France			1	1			1																	
Angola	1	1	5	7	6	13	1	3	22	26	13	39	3	1	22	26	13	39	3	2	22	27	9	36
Benin	4	1	45	50	6	56	7	1	48	56	5	61	6	1	54	61	7	68	5	1	54	60	8	68
Congo	2	2	8	12	4	16	1	3	11	15	1	16	3	2	11	16	1	17	4	2	11	17	8	25
Eritrea	3		21	24	4	28	1		23	24	3	27	4	2	20	26	2	28	4	2	27	33	3	36
Ethiopia	10		105	115	11	126	10		121	131	13	144	11		120	131	13	144	10		110	120	22	142
Ghana	10	1	76	87	8	95	12	2	79	93	14	107	13	2	78	93	14	107	12	3	88	103	9	112
Guinea	7	2	58	67	17	84	7	3	55	65	25	90	6	2	49	57	21	78	7	1	61	69	20	89
Guinea-Bissau	1			1		1																		
Kenya	8	1	103	112	24	136	6	2	104	112	26	138	6	2	101	109	26	135	6	4	105	115	28	143
Liberia	2		7	9		9	2		12	14		14	2		11	13		13	2		14	16		16
Madagascar	5		38	43	24	67	7	1	40	48	31	79	8	1	33	42	30	72	7	2	43	52	31	83
Malawi	9	1	52	62	14	76	9	1	58	68	14	82	7	1	58	66	14	80	9	2	58	69	17	86
Mali	13		65	78	30	108	15		60	75	36	111	15	1	64	80	24	104	15	1	71	87	34	121
Mozambique	13	2	78	93	27	120	14	3	77	94	27	121	13	3	75	91	27	118	12	3	78	93	43	136
Namibia	5		18	23	8	31	5			5	2	7	5		20	25	6	31	4	1	19	24	11	35
Niger	1		5	6		6																		
Nigeria	1	1	8	10	6	16	2	1	12	15	4	19	8	1	12	21	4	25	8	3	32	43	12	55
REDSO/EA	20	1	60	81	24	105	16	1	60	77	38	115	16	1	60	77	37	114	19	1	62	82	34	116
REDSO/WA	3			3		3																		
Reg. Center - Southern Africa	15	5	50	70	12	82	15	5	54	74	16	90	16	5	55	76	14	90	15	5	52	72	16	88
Rwanda	5	2	39	46	1	47	4	3	38	45	10	55	5	2	23	30	8	38	6	2	37	45	14	59
Senegal	11	1	90	102	10	112	15	1	73	89	23	112	13	2	76	91	23	114	13	2	82	97	16	113
Sierra Leone			1	1		1			1	1		1												
Somalia		1	2	3		3																		
South Africa	20	1	63	84	51	135	18	1	66	85	38	123	17		68	85	40	125	15	2	66	83	42	125
Sudan		1	5	6		6		1	10	11	3	14		1	10	11		11			10	10		10
Tanzania	7		69	76	11	87	7		68	75	19	94	6		68	74	14	88	8		72	80	15	95
Uganda	9	2	74	85	34	119	9	2	70	81	31	112	11	2	66	79	33	112	10	3	84	97	27	124
Zambia	8		64	72	13	85	8		58	66	14	80	7		57	64	12	76	7		57	64	17	81
Zimbabwe	7		42	49	12	61	7		42	49	9	58	6		41	47	9	56	6		45	51	19	70
Total AFR Overseas	200	26	1,252	1,478	357	1,835	198	34	1,262	1,494	415	1,909	207	32	1,252	1,491	392	1,883	207	42	1,360	1,609	455	2,064

NOTE: Excludes International Development Interns

USAID WORKFORCE

Asia and Near East - Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	Other		Total		Prog		Other		Total		Prog		Other		Total		Prog		Other		Total		Prog	
	USDH	U.S.	FSN	OE		USDH	U.S.	FSN	OE	USDH		U.S.	FSN	OE	USDH	U.S.		FSN	OE					
Bangladesh	14	1	59	74	10	84	16	1	59	76	10	86	17		51	68	19	87	17		51	68	19	87
Cambodia	7	2	54	63	4	67	5	1	50	56	4	60	7		47	54	9	63	7		47	54	9	63
Egypt	71	7	238	316	28	344	64	5	242	311	30	341	60	5	242	307	28	335	56	5	242	303	28	331
India	12		102	114	4	118	13	2	94	109	2	111	12	1	89	102	2	104	13	1	89	103	2	105
Indonesia	13	2	75	90	12	102	16	1	79	96	32	128	18	1	78	97	32	129	19	1	78	98	32	130
Jordan	11		35	46	3	49	11		37	48	4	52	12		38	50	4	54	13		38	51	4	55
Lebanon	1		4	5		5	1		4	5		5	1		4	5		5	1		4	5		5
Mongolia	1		2	3	2	5	1	1	2	4	3	7	1		2	3	3	6	1		2	3	3	6
Morocco	7	2	38	47	8	55	6	1	36	43	10	53	7	2	38	47	10	57	7	2	38	47	10	57
Nepal	7	3	35	45	7	52	8	2	38	48	8	56	8	2	31	41	9	50	8	2	31	41	9	50
Philippines	16	3	91	110	22	132	14	6	90	110	23	133	14	1	89	104	21	125	14	1	89	104	21	125
Sri Lanka	4		38	42	3	45	2		21	23	3	26	2	1	19	22	3	25	2	1	19	22	3	25
West Bank/Gaza	15	2	25	42	10	52	14	2	27	43	20	63	19	2	27	48	20	68	20	2	27	49	20	69
Yemen					1	1																		
Total ANE Overseas	179	22	796	997	114	1,111	171	22	779	972	149	1,121	178	15	755	948	160	1,108	178	15	755	948	160	1,108

NOTE: Excludes International Development Interns

USAID WORKFORCE

Europe and Eurasia - Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total	
	USDH	U.S.				FSN	OE	USDH				U.S.	FSN	OE				USDH	U.S.	FSN				OE
Albania	5	1	10	16	1	17	3	1	7	11	1	12	5	2	13	20	4	24	5	3	15	23	4	27
Armenia	6	5	23	34	15	49	7	5	17	29	16	45	6	5	19	30	21	51	7	5	19	31	22	53
Azerbaijan			2	2	2	4	2		2	4	1	5	2		3	5	3	8	2		3	5	3	8
Belarus																		6					6	6
Bosnia-Herzegovina	9	2	50	61	43	104	10	1	56	67	45	112	9	1	65	75	50	125	9	1	65	75	50	125
Bulgaria	4		11	15	10	25	4		11	15	10	25	3		14	17	10	27	3	1	16	20	10	30
Croatia	2	2	6	10	9	19	2	2	6	10	7	17	3	1	6	10	9	19	3	2	8	13	7	20
Georgia	8		9	17	10	27	10	5	22	37	24	61	12	5	31	48	25	73	12	4	31	47	25	72
Hungary	1		4	5	10	15																		
Kazakhstan	11	2	77	90	25	115	15	3	80	98	29	127	17	5	82	104	33	137	17	5	82	104	33	137
Kosovo													8		37	45	3	48	8		37	45	3	48
Kyrgyzstan	1	1	5	7	2	9	2	1	5	8	1	9	1	1	5	7	2	9	1	1	5	7	2	9
Latvia		1	3	4	3	7																		
Lithuania	1	1	6	8	6	14			6	6	7	13												
Macedonia	3		8	11	5	16	2		7	9	4	13	3	1	9	13	5	18	3	2	11	16	5	21
Moldova			3	3		3	1		5	6	7	13	1		5	6	8	14	1		5	6	8	14
Poland	6	1	23	30	8	38	3	1	19	23	4	27												
Reg. Support Center - Hungary	8	7	26	41		41	9	3	30	42	4	46	9	5	35	49	3	52	9	5	35	49	2	51
Romania	5		16	21	15	36	5		17	22	26	48	4		18	22	27	49	4	1	20	25	28	53
Russia	18	3	66	87	65	152	15	2	61	78	58	136	17	3	59	79	61	140	17	3	56	76	60	136
Serbia	2			2	1	3	1			1	1	2			1	2	3	4						
Slovak Republic	3	1	9	13	7	20	2	2	7	11	8	19												
Tajikistan	1		2	3		3			2	2	1	3			2	2	1	3			2	2	1	3
Turkmenistan	1		2	3		3	1		3	4		4	1		3	4		4	1		3	4		4
Ukraine	10	8	55	73	53	126	15	6	58	79	69	148	17	7	66	90	73	163	16	7	66	89	73	162
Uzbekistan	1		4	5	3	8	1		5	6	4	10		1	5	6	5	11		1	5	6	5	11
Total E&E Overseas	106	35	420	561	293	854	110	32	426	568	328	896	118	38	479	635	353	988	118	41	484	643	347	990

NOTE: Excludes International Development Interns

USAID WORKFORCE

Latin American & Caribbean Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total
	Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total		Other	Total	Prog	Total	Grand Total	
	USDH	U.S.				FSN	OE	USDH				U.S.	FSN	OE				USDH	U.S.	FSN				OE
Bolivia	17		105	122	20	142	17		100	117	26	143	17		90	107	43	150	17		90	107	42	149
Brazil	2		5	7	7	14	2		5	7	9	16	2		5	7	10	17	2		6	8	9	17
Colombia	1		11	12	5	17	2	3	14	19	3	22	2	8	25	35	18	53	2	8	25	35	18	53
Dominican Republic	6		45	51	15	66	6		41	47	15	62	7	2	44	53	33	86	6	2	44	52	33	85
Ecuador	7	1	48	56	17	73	5		41	46	12	58	3		21	24	8	32	3		15	18	6	24
El Salvador	17	1	104	122	25	147	14	1	89	104	21	125	14	1	83	98	23	121	15	1	76	92	22	114
Guatemala	15	1	90	106	40	146	13	1	97	111	48	159	15	1	86	102	59	161	15	1	83	99	56	155
Guyana	1		3	4	2	6	1	1	3	5	2	7	1	1	3	5	3	8	1	1	3	5	3	8
Haiti	20	2	91	113	41	154	17	2	87	106	56	162	16	3	90	109	68	177	17	3	91	111	68	179
Honduras	12	1	74	87	30	117	11	5	73	89	33	122	14	7	81	102	45	147	14	7	81	102	45	147
Jamaica	6	2	39	47	9	56	10	1	35	46	6	52	9	3	52	64	20	84	9	1	52	62	20	82
Mexico	2		5	7	6	13	2		5	7	8	15	2		8	10	13	23	2		6	8	15	23
Nicaragua	15	2	93	110	7	117	13	2	82	97	13	110	13	1	90	104	37	141	13	1	90	104	37	141
Panama	2	1	27	30	21	51	1	1	22	24	27	51	2	1	21	24	25	49	2	1	21	24	25	49
Paraguay	2	1	10	13	5	18	2	1	11	14	4	18	2		9	11	11	22	2		9	11	11	22
Peru	17	4	97	118	37	155	19	3	98	120	37	157	18	2	89	109	39	148	17	2	90	109	39	148
Total LAC Overseas	142	16	847	1,005	287	1,292	135	21	803	959	320	1,279	137	30	797	964	455	1,419	137	28	782	947	449	1,396

NOTE. Excludes International Development Interns

USAID WORKFORCE

Humanitarian Response Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request									
	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total	OE Funded					Grand Total				
	Other			Total	Prog		Other			Total	Prog		Other			Total	Prog		Other			Total	Prog					
	USDH	U.S.	FSN	OE		USDH	U.S.	FSN	OE	USDH		U.S.	FSN	OE	USDH	U.S.		FSN	OE	USDH	U.S.	FSN		OE				
Italy	1	2		3				3				3				3				3				3				3
Albania					1			1								1				1				1				1
Angola					3			3								2				2				2				2
Bosnia									9			9																
Burundi					1			1				3			3					3				3				3
Columbia															1				1				1					1
Congo					4			4				2		2					3				3				1	1
Costa Rica					4			4				5		5					7				7				7	7
Croatia					1			1				6		6														
East Timor																			3				3				3	3
Guatemala					1			1																				
Honduras									1		1																	
Jamaica					1			1				2		2					1				1				1	1
Indonesia												10		10					12				12					
Kenya					1			1				9		9					13				13				15	15
Kosovo																			6				6				6	6
Liberia					2			2																				
Mali									2		2								1				1				1	1
Nepal									1		1								1				1				1	1
Nigeria									4		4								4				4					
Philippines					2			2				3		3					3				3				2	2
Rwanda					2			2				1		1														
Serbia					2			2				11		11														
Sierra Leone																			4				4				4	4
Sri Lanka					1			1																				
Sudan					1			1				1		1					1				1				1	1
Zimbabwe					1			1																				
Total BHR Overseas	1	2		3	28			31	70		73	1	2		3	66		69	1	2		3	49				52	

NOTE Excludes International Development Interns

USAID WORKFORCE

Program & Policy Coordination Overseas Staff	September 30, 1998 Actual						September 30, 1999 Actual						September 30, 2000 Estimate						September 30, 2001 Request					
	OE Funded					Prog	Grand Total	OE Funded					Prog	Grand Total	OE Funded					Prog	Grand Total			
	Other				Total			Other				Total			Other				Total					
	USDH	U.S.	FSN	OE				USDH	U.S.	FSN	OE				USDH	U.S.	FSN	OE				USDH	U.S.	FSN
Belgium	1	1		2		2	1	1		2		2	1	1		2		2	1	1		2		2
France	2		1	3		3	1		1	2		2	1		1	2		2	1		1	2		2
Italy	1		1	2		2	1		1	2		2			1	1		1						
Japan	1		1	2		2			1	1		1	1		1	1		1	1		1	2		2
Switzerland		1		1		1		1		1		1		1		1		1		1		1		1
Total PPC Overseas	5	2	3	10		10	3	2	3	8		8	3	2	2	7		7	3	2	2	7		7

NOTE: Excludes International Development Interns

OPERATING EXPENSES OF THE INSPECTOR GENERAL

Dollars in Thousands			
FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate	FY 2001 Request
29,047 ¹	27,117 ²	24,950 ³	27,000 ⁴

The Office of Inspector General (OIG) U.S. Agency for International Development (USAID) is an independent and objective unit within the Agency with the following statutory responsibilities: 1) to conduct audits and investigations relating to the programs and operations of the Agency; 2) to provide coordination and recommend policies for activities designed to promote economy, efficiency, and effectiveness and to detect waste, fraud and abuse in the programs and operations of the Agency; 3) to provide a means for keeping the Administrator and the Congress fully and currently informed about problems and deficiencies relating to the Agency; and 4) to provide audit and investigative services and oversight for the Inter-American Foundation and the African Development Foundation.

The Office of Inspector General's (OIG) FY 2001 appropriation request of \$27.0 million, when combined with \$3.2 million in section 511 recovered funds, includes the resources to maintain its presence throughout the world. This universe is comprised of Washington, D.C. and four major regions of the world: Africa, Asia and the Near East, Europe and Eurasia, and Latin America and the Caribbean. OIG maintains an overseas presence with regional offices in Dakar (Senegal), Pretoria (South Africa), Manila (Philippines), Cairo (Egypt), Budapest (Hungary), and San Salvador (El Salvador). With last year's passage of Public Law 106-113, OIG assumed audit and investigative oversight of the Inter-American Foundation and the African Development Foundation. These organizations' activities were thus added to OIG's areas of responsibility. At the requested funding level, the OIG will accomplish legislated and mandated responsibilities for all USAID missions and posts.

The goal of the Office of Inspector General/Audit (OIG/A) is to help USAID implement its strategies for sustainable development and provide USAID managers with information and recommendations that improve program and operational performance. In FY 2001, OIG/A plans to conduct both financial and performance audits of USAID programs. Audit activity will be focused on USAID's efforts to implement the requirements of: (1) the Federal Manager's Financial Integrity Act of 1982; (2) the Government Performance and Results Act of 1993; (3) the Government Management Reform Act of 1994; (4) the single Audit Act as amended in 1996; (5) the Clinger-Cohen Act of 1996; and (6) the Federal Financial Management Improvement Act of 1996. OIG/A will look to new and innovative approaches for quickly examining and reporting upon various aspects of USAID operations. In addition, OIG/A plans to improve program effectiveness and efficiency by identifying and working with Supreme Audit Institutions (SAI) which have both the potential and willingness to perform such audits. The objective is to work with USAID management to provide accountability for USAID contracts and grants and to increase the number of SAIs participating in the program.

The Office of Inspector General/Investigations (OIG/I) will work with USAID to protect and maintain the integrity of the Agency and its programs by investigating allegations of Federal criminal violations and serious administrative violations involving USAID programs and personnel. Most of the investigations are reactive, which means they are initiated in response to an allegation from any source. However, OIG/I will continue to focus part of its resources on proactive investigations, which attempt to detect and prevent fraud in agency programs. Investigative priorities are twofold. First OIG/I will focus on ensuring that USAID employees and programs maintain the highest ethical standards. Second, OIG/I will conduct investigations into allegations of procurement and contract fraud, grant and cooperative agreements fraud, and serious misconduct by USAID employees.

¹ Actual obligations - \$32,496; OE \$28,967; \$3,529 no-year and multiple years.

² Actual obligations - \$29,242; OE \$27,059; \$2,183 no-year and multiple years. Security Function transferred to the Agency, \$3,633. Rescission of \$145 against no-year.

³ Estimated obligations - \$28,235; OE \$24,950; \$3,285 no-year funds. Rescission of \$50 against OE.

⁴ Estimated obligations - \$30,215; OE request \$27,000; \$3,215 no-year funds.

Office of Inspector General

QCC	Category	FY 1998 Actual			FY 1999 Actual			FY 2000 Estimate			FY 2001 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
11.1	Compensation, full-time permanent U.S. Direct Hire	9,223	3,578	12,801	7,026	4,670	11,696	7,106	4,737	11,843	7,723	5,148	12,871
11.3	Compensation, other than full-time permanent U.S. Direct Hire	330	0	330	240	0	240	0	0	0	0	0	0
11.5	Other personnel compensation U.S. Direct Hire	384	99	483	86	413	499	78	382	460	84	412	496
11.8	Special personal services payments FSN PSCs	12	321	333	0	423	423	0	807	807	0	846	846
12.1	Personnel benefits U.S. Direct Hire:												
	Retirement Costs	1,762	803	2,565	1,639	662	2,301	1,680	687	2,368	1,816	742	2,558
	Health and Life Insurance	358	138	496	313	158	471	286	148	434	336	173	509
	Education Allowances	0	287	287	0	219	219	0	368	368	0	375	375
	Other Benefits	0	117	117	153	128	281	242	158	400	200	153	353
	Sub-Total	2,120	1,345	3,465	2,105	1,167	3,272	2,209	1,361	3,570	2,352	1,443	3,795
13.0	Benefits for Former Personnel	0	13	13	0	8	8	0	0	0	0	0	0
	Total Personnel Compensation	12,069	5,356	17,425	9,457	6,681	16,138	9,393	7,287	16,680	10,159	7,849	18,008
21.0	Travel and Transportation of Persons												
	Operational Travel	634	800	1,434	563	985	1,548	611	1,518	2,129	562	1,467	2,029
	Training Travel	31	19	50	5	3	8	0	0	0	0	0	0
	Sub-Total	665	819	1,484	568	988	1,556	611	1,518	2,129	562	1,467	2,029
22.0	Transportation of Things												
	Post Assignment/Home Leave Freight	0	349	349	0	364	364	0	497	497	0	476	476
	Shipment of Furniture and Equipment	12	85	97	46	0	46	9	0	9	17	0	17

Office of Inspector General

OCC	Category	FY 1998 Actual			FY 1999 Actual			FY 2000 Estimate			FY 2001 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
	Sub-Total	12	434	446	46	364	410	9	497	506	17	476	493
	Total Travel and Transportation	677	1,253	1,930	614	1,352	1,966	620	2,015	2,635	579	1,943	2,522
23.1	Rental Payments to GSA	1,898	0	1,898	1,723	0	1,723	1,541	0	1,541	1,733	0	1,733
23.2	Rental Payments to Others	0	1,307	1,307	0	1,242	1,242		1,645	1,645	0	1,678	1,678
	Sub-Total Rental Payments	1,898	1,307	3,205	1,723	1,242	2,965	1,541	1,645	3,186	1,733	1,678	3,411
23.3	Communications, Utilities, and Misc. Charges												
	Office and Residential Utilities	0	157	157	26	225	251	31	304	335	32	309	341
	Telephone Costs	35	66	101	0	0	0		91	91	0	93	93
	Sub-Total	35	223	258	26	225	251	31	395	426	32	402	434
	Total Rent, Communications, and Utilities	1,933	1,530	3,463	1,749	1,467	3,216	1,572	2,040	3,612	1,765	2,080	3,845
24.0	Printing and Reproduction	15	4	19	9	8	17	13	7	20	15	7	22
25.1	Advisory and Assistance Services:	231	12	243	35	23	58	50	10	60	0	10	10
25.2	Other Services												
	Office and Residential Security Guards	1,085	107	1,192	907	0	907	0	138	138	0	142	142
	Staff Training	248	17	265	100	0	100	337	24	361	340	25	365
	ADP Systems Design/Analysis	254	0	254	103	0	103	250	0	250	250	0	250
	ADP Systems Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
	Other	1,035	413	1,448	1	457	458	260	232	492	491	369	860
	Sub-Total	2,622	537	3,159	1,111	457	1,568	847	394	1,241	1,081	536	1,617
25.3	Purchase of Goods and Services from Gov't. Accts.												
	International Cooperative Admin. Supp. Services	127	788	915	163	895	1,058	166	907	1,073	170	926	1,096
	DCAA Audits	59	0	59	115	0	115	463	0	463	470	0	470
	Other Services	2,112	0	2,112	2,823	0	2,823	1,593	271	1,864	1,648	277	1,925
	Sub-Total	2,298	788	3,086	3,101	895	3,996	2,222	1,178	3,400	2,288	1,203	3,491

Office of Inspector General

QCC	Category	FY 1998 Actual			FY 1999 Actual			FY 2000 Estimate			FY 2001 Request		
		Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total	Hq.	Field	Total
25.4	Operations and Maintenance of Facilities	0	101	101	0	111	111	0	98	98	0	100	100
25.6	Medical Care	0	0	0	0	3	3	0	0	0	0	0	0
25.7	Operation/Maintenance of Equipment & Storage												
	ADP and Telephone Systems	45	6	51	18	0	18	0	3	3	0	3	3
	Office & Residential Furniture and Equipment	57	49	106	100	40	140	0	29	29	0	29	29
	Other Operations/Maintenance Costs	66	14	80	101	0	101	58	0	58	45	0	45
	Sub-Total	168	69	237	219	40	259	58	32	90	45	32	77
	Total Contractual Services	5,334	1,511	6,845	4,475	1,537	6,012	3,190	1,719	4,909	3,429	1,888	5,317
26.0	Supplies and Materials	287	116	403	117	65	182	81	23	104	92	24	116
31.0	Purchase of Equipment												
	ADP Hardware/Software	1,157	270	1,427	893	404	1,297	147	106	253	245	115	360
	Other Office/Residential Furniture/Equip.	162	197	359	59	0	59	11	31	42	15	32	47
	Sub-Total	1,319	467	1,786	952	404	1,356	158	137	295	260	147	407
32.0	Lands and Structures	613	0	613	297	67	364	0	0	0	0	0	0
41.0	Grants, Subsidies & Contributions	30	1	31	0	0	0	0	0	0	0	0	0
42.0	Insurance Claims & Indemnities	0	0	0	0	8	8	0	0	0	0	0	0
	Total Acquisition of Assets	2,249	584	2,833	1,366	544	1,910	239	160	399	352	171	523
	Total Costs	22,262	10,234	32,496 /1	17,661	11,581	29,242 /2	15,014	13,221	28,235 /3	16,284	13,931	30,215 /4

/1This distribution includes \$3.8 million in no-year and multiple-year funds in FY 1998.

/2 This distribution includes \$2.1 million in no-year funds in FY 1999.

/3 This distribution includes an estimated \$3.3 million in no-year funds to be used in FY 2000, as stated in the Congressional Presentation narrative.

/4 This distribution includes an estimated \$3.2 million in no-year funds to be used in FY 2001, as stated in the Congressional Presentation narrative.

Office of Inspector General

Category	FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate	FY 2001 Request
Appropriated Operating Expenses	29,047	30,750	25,000	27,000
Transfer Security to Agency		(3,633)		
Transfer of Supplemental Disaster Asst. from Agency		1,500	1,491	707
Two -Year OE funds Carried-over from prior year	1,462	80	58	0
No-Year OE funds Carried-over from prior year	8,236	7,078	5,219	2,926
No-Year Funds Recovered *	909	380	150	150
Rescission**		(145)	(50)	
Total Available Funds	39,654	36,010	31,868	30,783
Obligations - OE funds	(28,967)	(27,059)	(24,950)	(27,000)
Obligations - Disaster Assistance	0	(9)	(784)	(707)
Obligations - Two-year funds	(1,462)	(80)	(58)	0
Obligations - No-year/multi-year funds	(2,067)	(2,094)	(2,443)	(2,508)
Total Obligations	(32,496)	(29,242)	(28,235)	(30,215)
End-of-year Carry Forward	7,158	6,768	3,633	568
	No-year only	7,393	5,427	3,076
	No-year used	(2,174)	(2,501)	(2,508)
	No-year balances	5,219	2,926	568

* No-Year funds are also used for upward adjustments to prior year obligations.

** Rescission in FY 99 was taken from no-year funds. FY 00 rescission was applied to no-year balances

**Office of Inspector General
Staffing**

Organization	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Planned			
	U.S.		Foreign		U.S.		Foreign		U.S.		Foreign		U.S.		Foreign	
	Direct Hire	PSCs	PSCs	FTEs	Direct Hire	PSCs	PSCs	FTEs	Direct Hire	PSCs	PSCs	FTEs	Direct Hire	PSCs	PSCs	FTEs
Washington Offices																
Inspector General	5			5	5			5	3			3	3			3
Legal Counsel and Management	26			26	26			26	27			27	27			27
Audit	64			64	58			58	62			62	64			64
Investigations	16			16	17			17	18			18	19			19
Security	31			31	13			13								
Total Washington Workforce	142	0	0	142	119	0	0	119	110	0	0	110	113	0	0	113
Overseas Regions																
Africa	18	0	6	24	17	0	6	23	19	0	10	29	19	0	12	31
Pretoria, South Africa	8		2	10	8		2	10	9		2	11	9		4	13
Dakar, Senegal	10		4	14	9		4	13	10		8	18	10		8	18
Asia/Near East	12	0	5	17	15	0	5	20	16	0	11	27	16	0	11	27
Manila, Philippines	2		3	5	7		3	10	7		7	14	7		7	14
Cairo, Egypt	10		2	12	8		2	10	9		4	13	9		4	13
Europe/E&E	9	0	3	12	9	0	3	12	11	0	6	17	12	0	6	18
Budapest, Hungary	9		3	12	9		3	12	11		6	17	12		6	18
Latin American & Caribbean	8	0	2	10	7	0	2	9	9	2	4	15	10	2	4	16
San Salvador, El Salvador	8		2	10	7		2	9	9	2	4	15	10	2	4	16
Total Overseas	47	0	16	63	48	0	16	64	55	2	31	88	57	2	33	92
Total Worldwide	189	0	16	205	167	0	16	183	165	2	31	198	170	2	33	205

* The Security Function was transferred to the Agency in March of 1999.

**Office of Inspector General
Operating Expenses
(\$000)**

<u>Location</u>	<u>FY 1988 Actual</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Request</u>
Office of Inspector General				
Washington costs	10,137	9,636	5,777	5,460
Centrally Funded Personnel Costs	16,742	13,909	15,442	17,684
Supplemental	-	9	784	707
TOTAL WASHINGTON	26,879	23,554	22,003	23,851
Regional Inspector Generals				
Pretoria, South Africa	692	664	793	809
Dakar, Senegal	1,114	1,251	1,165	1,190
Manila, Philippines	1,068	914	1,106	1,130
Cairo, Egypt	940	899	854	872
Budapest, Hungary	882	991	1,331	1,359
San Salvador, El Salvador	921	969	983	1,004
TOTAL OVERSEAS	5,617	5,688	6,232	6,364
TOTAL OIG FUNDING	32,496	29,242 /1	28,235	30,215

1 The Security Function was transferred to the Agency in March of 1999.

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND ¹

Dollars in Thousands			
FY 1998 Actual	FY 1999 Actual	FY 2000 Estimate	FY 2001 Request
44,208	44,552	43,837	44,489

In FY 1974, amendments to the Foreign Assistance Act of 1961, as amended, permitted USAID career foreign service employees to become participants in the Foreign Service Retirement and Disability Fund.

The extension of coverage to USAID employees created an unfunded liability in the system. An actuarial determination by the Department of the Treasury shows that in FY 2001, \$44,489,000 will be required to amortize this liability and the unfunded liability created by pay raises and benefit changes since FY 1974. For FY 2001, USAID is requesting an appropriation of this amount.

¹ Authorized by Chapter 8 of the Foreign Service Act of 1980.

EXPLANATION OF TABLES

Overview

Most of the tables illustrate the foreign assistance budget request for FY 2001, which is a part of the President's Budget. The tables also include budget levels for FY 1998 through FY 2000 for comparison. The levels for FYs 1998 through 1999 are based on the FY 1998, FY 1999 and FY 2000 appropriations acts. FY 1999 and FY 2000 levels are post-rescission levels.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including Sustainable Development Assistance, which includes the Child Survival and Diseases Program Fund (CSD), the Development Assistance Fund (DA), the Development Fund for Africa (DFA) (in the FY 2001 request only), and other specialized DA accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); programs for Central and Eastern Europe under the Support for East European Democracy Act (SEED); the Independent States of the former Soviet Union under the Freedom Support Act (FSA); and Food For Peace Titles II and III (P.L. 480). Title III has not been requested since FY 1999. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. The program level (or obligation level) is the same as the total BA plus obligations of unobligated balances carried over from prior years less unobligated balances carried into subsequent years. Funds appropriated are not always obligated within the same year if they are available for more than one year which is the case for the DA, CSD, ESF, SEED and FSA accounts.

All DA and CSD account levels in these tables represent levels after congressionally-mandated transfers to the Inter-American Foundation, the African Development Foundation, and UNICEF, which the Administration continues to request under other accounts.

On all tables amounts shown for FY 2001 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

International Affairs Budget Authority Tracker - FYs 1998-2001 (Table 1)

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 1998 through 2001.

- o **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations classification include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-

Import Bank contributions.

- o The **Agriculture** portion of the 150 Account refers principally to the food assistance provided under P.L. 480 which is appropriated to the U.S. Department of Agriculture (USDA), but, in the case of Title II (and III programs until FY 2000 when this program was discontinued), is managed by USAID.
- o The **Commerce/Justice/State** portion of the budget reflects Department of State administrative operations, the operations of the former United States Information Agency (USIA) and other public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 1998, 1999, 2000, and the request level for FY 2001.

FY 2000 levels also reflect Administration supplemental requests for the Kosovo and Southeast Europe Initiative, Plan Colombia, and the Heavily Indebted Poor Countries (HIPC) initiative.

"All Spigots" - U.S. Economic and Military Assistance - Appropriated Levels: FYs 1998-2001 (Tables 2A, 2B and 2C).

"All spigots" tables show appropriated levels for FYs 1998, 1999, 2000, and the requested appropriations for FY 2001.

The appropriations tables show the levels by bureau and country for CSD, DA, ESF, SEED, FSA, Peace Corps, Narcotics, P.L. 480, and Military Assistance accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers or funds available under the deobligation/reobligation authority.

"All Spigots" - U.S. Economic and Military Assistance Levels - Program (Obligation) Levels: FYs 1998-1999 (actuals), FY 2000 (estimates) and FY 2001 request - (Tables 3A and 3B)

These "All-Spigots" tables show the program level (obligations) by bureau and country for CSD, DA, ESF, SEED and FSA. The Peace Corps, Narcotics, PL 480, and Military Assistance data, however, are the same as in the appropriation spigots.

Tables 3A and 3B represent new budget authority plus any country allocations of prior year funds which are known at this time. (Not all of the unobligated prior year funds are allocated to specific countries at this time). Table 3B FY 2000 allocations change until the year's obligations are finalized at the end of the fiscal year.

The program level tables for FYs 1998, 1999 and FY 2000 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

P.L. 480 Spigots - Titles II and III Program Levels (Tables 4A and 4B)

USAID is responsible for the administration and implementation of P.L. 480 Title II (and Title III until FY 2000). Table 4A (Title III) shows actual program levels for FYs 1998-1999 and estimated levels for FY 2000; there is no request for Title III for FY 2001. Table 4B (Title II) shows actual program levels for FYs 1998-1999, estimated levels for FY 2000 and the FY 2001 request

for transport, voluntary agencies (Volags), the World Food Program (WFP), and the International Emergency Food Reserve. The tables for Title II programs are broken out into two sections. The first section reflects funding at the country level. The second section reflects tonnage amounts.

Additional Tables

Sustainable Development Budget (Table 5) This table breaks out the three Sustainable Development accounts of Child Survival and Diseases, Development Assistance, and the Development Fund for Africa by five Agency goal areas and breaks out these goal areas by sub-goals.

Central America and the Caribbean Emergency Disaster Recovery Fund (Table 6) This fund was appropriated as an emergency supplemental in FY 1999. This table reflects appropriation and obligation data as of December 31, 1999 and is broken out by countries being assisted through USAID-managed programs. Also shown are funds which have been transferred to other agencies.

Debt Rescheduling - Heavily Indebted Poor Countries (HIPC) (Table 7) This program is managed by the Treasury Department and a \$210 million supplemental has been requested by Treasury in FY 2000, as reflected on the International Affairs Table 1. Table 7 provides data on those countries receiving debt relief in FYs 1998 and 1999. Decisions have not been made on which countries will receive debt relief in FY 2000 or FY 2001.

Office of Transition Initiatives (Table 8) This table covers FYs 1998-2001 and breaks out actual or proposed disaster assistance funding levels by country.

Table 1

INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY	FY 1998 Actual	FY 1999 Actual all supplementals	FY 2000 Estimate	FY 2001 Request
MULTILATERAL ASSISTANCE				
Inter-American Dev. Bank	25,611	25,611	25,611	--
Fund for Special Operations	20,835	21,152	--	--
<i>[of which previously due]</i>		<i>[21,152]</i>		
Inter-American Investment Corp	--	--	16,000	34,000
<i>[of which previously due]</i>				<i>[9,000]</i>
Subtotal: IADB	46,446	46,763	41,611	34,000
World Bank (IBRD)	--	--	--	--
Global Environment Facility	47,500	167,500	35,800	175,567
<i>[of which previously due]</i>		<i>[167,500]</i>		<i>[68,067]</i>
International Development Association	1,034,504	800,000	771,290	835,570
<i>[of which previously due]</i>	<i>[234,504]</i>	0	--	<i>[32,140]</i>
Asian Development Fund/Bank	163,222	223,222	90,728	125,000
<i>[of which previously due]</i>	<i>[50,000]</i>	<i>[187,000]</i>	<i>[77,000]</i>	<i>[25,000]</i>
African Development Fund	45,000	128,000	127,000	100,000
<i>[of which previously due]</i>	<i>[45,000]</i>	<i>[88,300]</i>	<i>[27,000]</i>	<i>[1,000]</i>
African Development Bank	--	--	4,100	6,100
North American Development Bank	56,500	--	--	--
U.S. Community Adjustment & Investment Program			10,000	
European Development Bank	35,779	35,779	35,779	35,779
Subtotal: MDBs	1,428,951	1,401,264	1,116,308	1,312,016
IO & P (Voluntary Contrib.)	294,500	292,000	291,882	354,000
TOTAL MULTILATERAL ASSISTANCE	1,723,451	1,593,264	1,488,190	1,666,016
<i>[of which previously due]</i>	<i>[328,504]</i>	<i>[488,952]</i>	<i>[104,000]</i>	<i>[135,207]</i>

NOTE: Totals for all years exclude debt restructuring located elsewhere in this table. FY 1998, FY 1999 and FY 2000 levels for IO&P include \$100 million, \$105 million and \$110 million respectively from the Child Survival and Disease account for UNICEF.

Table 1

INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY	FY 1998 Actual	FY 1999 Actual all supplementals	FY 2000 Estimate	FY 2001 Request
BILATERAL ASSISTANCE - USAID				
Child Survival and Diseases Programs [CSD]	650,000	700,000	724,866	659,250
[less UNICEF transfer]	-100,000	-105,000	-110,000	–
<i>Subtotal-CSD</i>	<i>550,000</i>	<i>595,000</i>	<i>614,866</i>	<i>659,250</i>
Development Programs [DA]	1,210,634	1,225,000	1,210,334	948,822
Development Fund for Africa [DFA]	[445,143]	[452,487]	[448,830]	532,928
[less transfers to IAF/ADF]	-36,000	-31,000	-19,326	–
<i>Subtotal-DADFA</i>	<i>1,174,634</i>	<i>1,194,000</i>	<i>1,191,008</i>	<i>1,481,750</i>
Subtotal - Sustainable Development	1,724,634	1,789,000	1,805,874	2,141,000
International Disaster Assistance	190,298	388,000	202,014	220,000
Micro & Sm. Enterprise Dvlpt. Prog. Subsidy	1,500	1,500	1,500	–
Urban/Environment Credit Subsidy	3,000	1,500	1,500	–
Development Credit Authority[by transfer]	[7,500]	[–]	[3,000]	–
Development Credit Programs [by transfer]	–	–	–	[15,000]
[Foreign Service Retirement & Dis.-Mandatory]	[44,208]	[44,552]	[43,837]	[44,489]
Operating Expenses - USAID	478,858	502,792	518,960	520,000
Micro & Sm. Enterprise Dvlpt. Prog. Admin.	500	500	500	–
Urban/Environment Credit Administration	6,053	4,946	4,990	–
Development Credit Programs-Admin. Expense	–	–	–	8,000
Operating Expenses - IG	29,047	27,117	24,950	27,000
Subtotal	2,433,890	2,715,355	2,560,288	2,916,000
Central America and Caribbean Emergency Disaster Recovery Fund 1/	–	613,500	–	–
Economic Support Fund (ESF) 2/	2,400,328	2,574,500	2,772,587	2,293,400
International Fund for Ireland	19,600	19,600	19,600	19,600
Economic Support Fund Total	2,419,928	2,594,100	2,792,187	2,313,000
Assistance for Eastern Europe and the Baltic States	485,276	550,000	532,970	610,000
Assistance for the Independent States of the Former Soviet Union	770,798	847,000	835,812	830,000
Subtotal: USAID 3/	6,109,892	7,319,955	6,721,267	6,669,000

1/ Level excludes transfers to USAID & IG Operating Expenses and GAO.

2/ ESF levels for FY 1999 and FY 2000 include Wye Memorandum supplementals of \$50 million and \$450 million respectively.

3/ FY 2000 and FY 2001 excludes a USAID-managed portion of \$127.5 million and \$90 million respectively proposed for Plan Colombia (total request is \$818 million in FY 2000 and \$256 million in FY 2001).

FY 2000 also excludes planned USAID-managed programs of \$195 million under the Kosovo/Southeast Europe supplemental, request of \$250.875 million. In addition, \$22 million is being requested for USAID OE to manage these additional programs.

Table 1

INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY	FY 1998 Actual	FY 1999 Actual all supplementals	FY 2000 Estimate	FY 2001 Request
OTHER BILATERAL ASSISTANCE				
Trade & Development Agency	41,500	43,975	43,833	54,000
Peacekeeping Operations	77,500	76,500	152,418	134,000
Non-Proliferation, Anti-terrorism, Demining, Other	133,000	217,990	215,780	311,500
International Narcotics Control/Interdiction	231,000	516,570	303,841	312,000
Assistance to Plan Colombia			[818,000]	256,000
Inter-American Foundation	22,000	19,966	4,981	20,000
African Development Foundation	14,000	11,137	14,345	16,000
Peace Corps	225,581	242,729	244,069	275,000
Migration & Refugee Assistance	650,384	905,970	622,625	658,212
Emergency Refugee & Migration Fund	50,000	195,000	12,452	20,000
US Community Adjust/Investment (NAFTA)				
Overseas Priv. Invest. Corp (OPIC)				
Loan Subsidy & Admin Expenses [non-add]	92,000	84,566	58,776	63,000
Non-credit activities	-198,000	-175,400	-204,000	-220,000
TOTAL BILATERAL ASSISTANCE	7,346,857	9,374,392	8,131,601	8,505,712
MILITARY ASSISTANCE				
Int'l Military Education & Training	50,000	50,000	49,810	55,000
FMF Loans	12,340	--	--	--
Special Defense Acquisition Fund	-52,000	-7,846		
Foreign Military Financing	3,348,728	3,400,000	4,788,990	3,538,200
TOTAL MILITARY ASSISTANCE	3,359,068	3,442,154	4,838,800	3,593,200
Export-Import Bank, subsidy and admin.	717,614	802,341	796,364	1,010,000
IMF, Structural Adjustment Facility	--	--	--	--
IMF, New Arrangements to Borrow		[2,462,000]		
Treasury Technical Assistance Program	--	2,983	1,500	7,000
DEBT RESTRUCTURING				
Debt Restructuring	27,000	74,000	123,000	262,000
Multilateral Investment Fund-Enterprise for Americas [of which previously due]	30,000 [30,000]	50,000 [50,000]	--	25,900 [25,900]
Multilateral Investment Guarantee Agency [of which previously due]	--	--	4,000	16,000 [6,000]
WYE ACCORDS - MIDDLE EAST PEACE PROCESS				
Economic Support Fund (ESF)	--	[50,000]	[450,000]	--
Foreign Military Financing (FMF)	--	[50,000]	[1,375,000]	--
SUPPLEMENTAL/ADVANCE APPROPRIATIONS				
Assistance to Plan Colombia	--	--	818,000	[256,000]
Kosovo/Southeast Europe Initiative	--	--	250,875	--
Debt Restructuring-HIPC	--	--	210,000	--
FOREIGN OPERATIONS SUBCOMMITTEE [Total previously due]	13,213,990 [359,504]	15,439,134 [513,952]	16,592,330 [104,000]	15,085,828 [167,107]
AGRICULTURE SUBCOMMITTEE				
P.L. 480				
Title II grants	837,000	986,200	800,000	837,000
Title III grants	30,000	25,000	-	-
TOTAL AGRICULTURE SUBCOMMITTEE	867,000	1,011,200	800,000	837,000
COMMERCE, JUSTICE, STATE AND OTHER RELATED PROGRAMS				
[of which previously due]	4,990,079 [100,000]	6,963,009 [475,000]	6,535,022 [349,100]	6,830,736
TOTAL APPROPRIATIONS COMMITTEE [TOTAL PREVIOUSLY DUE]	19,071,069 [459,503]	23,413,343 [1,013,952]	23,917,352 [453,100]	22,753,564 [167,107]

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480—		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
							TITLE II	TITLE III							
BILATERAL ASSISTANCE SUMMARY															
Economic Assistance															
USAID															
Africa	255,042	445,143	700,185	26,000	--	--	428,623	19,800	1,174,608	--	52,622	--	17,000	8,014	1,252,244
Asia & Near East	77,300	199,769	277,069	2,199,647	--	--	260,100	--	2,736,816	7,000	18,922	--	3,150,000	12,324	5,925,062
Europe & Eurasia	1,000	4,000	5,000	39,600	485,276	767,298	34,942	--	1,332,116	5,500	24,482	--	142,707	18,825	1,523,630
Latin America & Caribbean	80,502	213,561	294,063	116,383	--	--	123,932	10,000	544,378	179,700	31,309	--	3,000	10,257	768,644
Central PL 480	--	--	--	--	--	--	(10,597) *	200	(10,397)	--	--	--	--	--	(10,397)
Global Programs, Field Spt. & Res.	110,425	245,595	356,020	7,000	--	--	--	--	363,020	--	--	--	--	--	363,020
Center for Economic Growth and Agr Dev	250	67,283	67,513	7,000	--	--	--	--	74,513	--	--	--	--	--	74,513
Center for Democracy and Governance	--	12,373	12,373	--	--	--	--	--	12,373	--	--	--	--	--	12,373
Center for Human Capacity Development	2,358	4,375	6,733	--	--	--	--	--	6,733	--	--	--	--	--	6,733
Center for Population, Health and Nutrition	105,594	124,075	229,669	--	--	--	--	--	229,669	--	--	--	--	--	229,669
Center for Environment	--	29,732	29,732	--	--	--	--	--	29,732	--	--	--	--	--	29,732
Office of Women in Development (WID)	2,223	7,777	10,000	--	--	--	--	--	10,000	--	--	--	--	--	10,000
Humanitarian Response	24,368	44,690	69,058	--	--	3,500	--	--	72,558	--	--	--	--	--	72,558
American Schools and Hospitals Abroad	--	15,000	15,000	--	--	--	--	--	15,000	--	--	--	--	--	15,000
Food for Peace	2,078	3,922	6,000	--	--	--	--	--	6,000	--	--	--	--	--	6,000
Private and Voluntary Cooperation	22,090	25,460	47,550	--	--	3,500	--	--	51,050	--	--	--	--	--	51,050
Program, Planning and Evaluation	200	308	508	--	--	--	--	--	508	--	--	--	--	--	508
Program & Policy Coordination	288	6,887	7,175	--	--	--	--	--	7,175	--	--	--	--	--	7,175
Management	--	481	481	1,721	--	--	--	--	2,202	--	--	--	--	--	2,202
Other 2)	1,075	14,508	15,583	29,577	--	--	--	--	45,160	37,800	98,246	--	48,361	580	230,147
Geographic & Central Programs	550,000	1,174,634	1,724,634	2,419,928	485,276	770,798	837,000	30,000	6,267,636	230,000	225,581	--	3,361,068	50,000	10,134,285
Transfers															
Inter-American Foundation	--	22,000	22,000	--	--	--	--	--	22,000	--	--	--	--	--	22,000
African Development Foundation	--	14,000	14,000	--	--	--	--	--	14,000	--	--	--	--	--	14,000
UNICEF	100,000	--	100,000	--	--	--	--	--	100,000	--	--	--	--	--	100,000
Subtotal	650,000	1,210,634	1,860,634	2,419,928	485,276	770,798	837,000	30,000	6,403,636	230,000	225,581	--	3,361,068	50,000	10,270,285
International Disaster Assistance															
Office of Foreign Disaster Assistance	--	190,298	190,298	--	--	--	--	--	190,298	--	--	--	--	--	190,298
Office of Transition Initiatives	--	[160,150]	[160,150]	--	--	--	--	--	[160,150]	--	--	--	--	--	[160,150]
Development Credit Authority Subsidy *3	--	[30,148]	[30,148]	--	--	--	--	--	[30,148]	--	--	--	--	--	[30,148]
Urban & Environmental Credit Subsidy	--	[7,000]	[7,000]	--	--	--	--	--	[7,000]	--	--	--	--	--	[7,000]
Micro & Small Ent Dev Credit Subsidy	--	3,000	3,000	--	--	--	--	--	3,000	--	--	--	--	--	3,000
Operating Expenses	--	1,500	1,500	--	--	--	--	--	1,500	--	--	--	--	--	1,500
Development Credit Authority Admin *3	--	478,858	478,858	--	--	--	--	--	478,858	--	--	--	--	--	478,858
Urban & Environmental Credit Admin	--	[500]	[500]	--	--	--	--	--	[500]	--	--	--	--	--	[500]
Micro & Small Ent Dev Credit Admin	--	6,053	6,053	--	--	--	--	--	6,053	--	--	--	--	--	6,053
Operating Expenses - I.G.	--	500	500	--	--	--	--	--	500	--	--	--	--	--	500
Foreign Service Retirement	--	29,047	29,047	--	--	--	--	--	29,047	--	--	--	--	--	29,047
	--	44,208	44,208	--	--	--	--	--	44,208	--	--	--	--	--	44,208
Total USAID (After Transfers)	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	--	--	--	--	--	7,021,100
Other Bilateral Assistance	--	--	--	--	--	--	--	--	--	230,000	225,581	852,384	3,361,068	50,000	4,719,033
TOTAL: BILATERAL	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	852,384	3,361,068	50,000	11,740,133
MULTILATERAL ASSISTANCE															
MDB	--	--	--	--	--	--	--	--	--	--	--	1,458,951	--	--	1,458,951
IO&P	--	--	--	--	--	--	--	--	--	--	--	294,500	--	--	294,500
TOTAL: MULTILATERAL	--	--	--	--	--	--	--	--	--	--	--	1,753,451	--	--	1,753,451
TOTAL ECONOMIC ASSISTANCE	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	2,605,835	--	--	10,082,516
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	--	--	--	(52,000)	3,361,068	50,000	3,359,068
TOTAL ECONOMIC & MIL. ASSISTANCE	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	2,553,835	3,361,068	50,000	13,441,584

* Reflects adjustments including prepositioned stocks, PVO Administration and carry-in funds from prior years

1) FMF Grants column includes \$12,340 for FMF Loans.

2) See last page of this table for details.

3) FY 1998 authority will be used in FY 1999 with FY 1998 funds, pending OMB certification.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480—		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
							TITLE II	TITLE III							
AFRICA															
Angola	4,700	8,300	13,000	5,000	--	--	32,736	--	50,736	--	--	--	--	--	50,736
Benin	12,000	5,150	17,150	--	--	--	2,843	--	19,993	--	1,787	--	--	376	22,156
Botswana	--	--	--	--	--	--	--	--	--	--	116	--	--	540	656
Burkina Faso	--	--	--	--	--	--	14,297	--	14,297	--	1,768	--	--	--	16,065
Burundi	--	--	--	250	--	--	13,371	--	13,621	--	--	--	--	--	13,621
Cameroon	--	--	--	--	--	--	1,256	--	1,256	--	2,721	--	--	142	4,119
Cape Verde	--	--	--	--	--	--	5,931	--	5,931	--	1,020	--	--	153	7,104
Chad	--	--	--	--	--	--	633	--	633	--	319	--	--	99	1,051
Comoros	--	--	--	--	--	--	--	--	--	--	--	--	--	101	101
Cote d'Ivoire	--	--	--	--	--	--	1,126	--	1,126	--	2,345	--	--	211	3,682
Democratic Republic of Congo (DROC)	7,000	13,000	20,000	10,500	--	--	--	--	30,500	--	--	--	--	--	30,500
Djibouti	--	--	--	--	--	--	434	--	434	--	--	--	--	103	537
Eritrea	6,300	4,900	11,200	--	--	--	442	4,900	16,542	--	626	--	--	409	17,577
Ethiopia	25,885	17,000	42,885	--	--	--	62,888	9,900	115,673	--	1,370	--	--	259	117,302
Gabon	--	--	--	--	--	--	--	--	--	--	2,122	--	--	--	2,122
Gambia	--	--	--	--	--	--	2,099	--	2,099	--	1,292	--	--	--	3,391
Ghana	16,731	21,500	38,231	500	--	--	14,434	--	53,165	--	2,791	--	--	288	56,244
Guinea	7,700	9,200	16,900	--	--	--	1,426	--	18,326	--	2,239	--	--	70	20,635
Guinea-Bissau	--	--	--	--	--	--	--	--	--	--	547	--	--	64	611
Kenya	5,500	14,000	19,500	275	--	--	24,368	--	44,143	--	3,256	--	--	443	47,842
Lesotho	--	--	--	--	--	--	1,040	--	1,040	--	1,781	--	--	81	2,902
Liberia	1,000	6,500	7,500	--	--	--	30,286	--	37,786	--	--	--	--	--	37,786
Madagascar	3,000	14,500	17,500	--	--	--	7,111	--	24,611	--	1,046	--	--	146	25,803
Malawi	10,300	26,800	37,100	200	--	--	--	--	37,300	--	1,926	--	--	284	39,510
Mali	12,400	25,100	37,500	--	--	--	3,669	--	41,169	--	2,943	--	--	265	44,377
Mauritania	--	--	--	--	--	--	2,431	--	2,431	--	1,415	--	--	--	3,846
Mauritius	--	--	--	--	--	--	--	--	--	--	--	--	--	63	63
Mozambique	10,596	28,800	39,396	650	--	--	24,231	5,000	69,277	--	891	--	--	178	70,346
Namibia	2,800	5,550	8,350	--	--	--	--	--	8,350	--	2,464	--	--	203	11,017
Niger	1,500	700	2,200	--	--	--	3,374	--	5,574	--	2,145	--	--	--	7,719
Nigeria	3,500	3,500	7,000	--	--	--	--	--	7,000	--	--	--	--	--	7,000
Rwanda	1,340	6,160	7,500	250	--	--	28,709	--	36,459	--	--	--	--	473	36,932
Sao Tome	--	--	--	--	--	--	--	--	--	--	--	--	--	74	74
Senegal	2,100	15,200	17,300	--	--	--	--	--	17,300	--	2,854	--	--	815	20,969
Seychelles	--	--	--	--	--	--	--	--	--	--	--	--	--	79	79
Sierra Leone	--	--	--	--	--	--	32,565	--	32,565	--	--	--	--	--	32,565
Somalia	1,300	2,700	4,000	--	--	--	8,923	--	12,923	--	--	--	--	--	12,923
South Africa	16,600	53,500	70,100	--	--	--	--	--	70,100	--	1,997	--	--	804	72,901
Sudan	--	--	--	--	--	--	64,136	--	64,136	--	--	--	--	--	64,136
Swaziland	--	--	--	--	--	--	--	--	--	--	--	--	--	93	93
Tanzania	7,400	12,300	19,700	--	--	--	10,623	--	30,323	--	2,132	--	--	185	32,640
Togo	--	--	--	--	--	--	--	--	--	--	1,735	--	--	35	1,770
Uganda	20,814	23,950	44,764	--	--	--	30,997	--	75,761	--	1,397	--	--	357	77,515
Zambia	8,300	11,011	19,311	--	--	--	2,244	--	21,555	--	2,186	--	--	143	23,884
Zimbabwe	1,950	9,900	11,850	55	--	--	--	--	11,905	--	1,391	--	--	336	13,632
Africa Regional															
Africa Crisis Response Initiative	--	--	--	--	--	--	--	--	--	--	--	--	12,000	--	12,000
Central Africa Republic	--	--	--	--	--	--	--	--	--	--	--	--	--	142	142
East and South Africa Regional	--	--	--	--	--	--	--	--	--	--	--	--	5,000	--	5,000
GHAI-REDSO/E	4,925	16,686	21,611	--	--	--	--	--	21,611	--	--	--	--	--	21,611
Initiative for Southern Africa (ISA)	--	--	30,000	--	--	--	--	--	30,000	--	--	--	--	--	30,000
REDSO/WCA	5,847	7,951	13,798	--	--	--	--	--	13,798	--	--	--	--	--	13,798
Sahel Regional	668	5,401	6,069	--	--	--	--	--	6,069	--	--	--	--	--	6,069
Other Africa Regional	52,886	45,884	98,770	8,320	--	--	--	--	107,090	--	--	--	--	--	107,090
Total	255,042	445,143	700,185	26,000	--	--	428,623	19,800	1,174,608	--	52,622	--	17,000	8,014	1,252,244

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480— TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
ASIA & NEAR EAST															
Near East															
Algeria	--	--	--	--	--	--	724	--	724	--	--	--	--	125	849
Bahrain	--	--	--	--	--	--	--	--	--	--	--	--	--	251	251
Egypt	--	--	--	815,134	--	--	1,288	--	816,422	--	--	--	1,300,000	1,000	2,117,422
Israel	--	--	--	1,200,000	--	--	--	--	1,200,000	--	--	--	1,800,000	--	3,000,000
Jordan*	--	--	--	24,330	--	--	1,174	--	25,504	--	1,155	--	50,000	1,600	78,259
Lebanon	300	--	300	12,000	--	--	--	--	12,300	--	--	--	--	550	12,850
Morocco	4,700	6,200	10,900	--	--	--	--	--	10,900	--	2,091	--	--	907	13,898
Oman	--	--	--	--	--	--	--	--	--	--	--	--	--	217	217
Tunisia	--	--	--	--	--	--	--	--	--	--	--	--	--	900	900
West Bank/Gaza	--	--	--	85,034	--	--	--	--	85,034	--	--	--	--	--	85,034
Yemen	--	--	--	--	--	--	--	--	--	--	--	--	--	142	142
Subtotal	5,000	6,200	11,200	2,136,499	--	--	3,186	--	2,150,885	--	3,246	--	3,150,000	5,692	5,309,823
Asia															
Bangladesh	19,650	35,200	54,850	--	--	--	37,650	--	92,500	--	662	--	--	325	93,487
Burma	960	540	1,500	3,500	--	--	--	--	5,000	--	--	--	--	--	5,000
Cambodia	250	250	500	16,009	--	--	--	--	16,509	--	--	--	--	--	16,509
China	--	--	--	--	--	--	--	--	--	--	809	--	--	--	809
Fiji	--	--	--	--	--	--	--	--	--	--	234	--	--	--	234
India	17,044	25,631	42,675	--	--	--	94,948	--	137,623	--	--	--	--	177	137,800
Indonesia	9,130	43,705	52,835	--	--	--	46,833	--	99,668	--	--	--	--	476	100,144
Kiribati	--	--	--	--	--	--	--	--	--	--	706	--	--	--	706
Laos	250	550	800	--	--	--	--	--	800	3,500	--	--	--	--	4,300
Malaysia	--	--	--	--	--	--	--	--	--	--	--	--	--	939	939
Maldives	--	--	--	--	--	--	--	--	--	--	--	--	--	101	101
Micronesia	--	--	--	--	--	--	--	--	--	--	1,493	--	--	--	1,493
Mongolia	--	4,000	4,000	8,009	--	--	--	--	12,009	--	1,311	--	--	391	13,711
Nepal	11,200	15,600	26,800	--	--	--	642	--	27,442	--	2,328	--	--	196	29,966
North Korea	--	--	--	--	--	--	70,368	--	70,368	--	--	--	--	--	70,368
Pakistan	--	--	--	3,000	--	--	6,473	--	9,473	1,500	--	--	--	--	10,973
Papua Guinea	--	--	--	--	--	--	--	--	--	--	1,216	--	--	139	1,355
Philippines	3,622	39,000	42,622	--	--	--	--	--	42,622	--	1,631	--	--	1,278	45,531
Samoa	--	--	--	--	--	--	--	--	--	--	1,016	--	--	96	1,112
Solomon Islands	--	--	--	--	--	--	--	--	--	--	1,179	--	--	112	1,291
Sri Lanka	400	4,300	4,700	--	--	--	--	--	4,700	--	526	--	--	225	5,451
Thailand	--	--	--	--	--	--	--	--	--	2,000	797	--	--	1,985	4,782
Tonga	--	--	--	--	--	--	--	--	--	--	886	--	--	99	985
Vanuatu	--	--	--	--	--	--	--	--	--	--	882	--	--	93	975
Vietnam	1,850	1,150	3,000	--	--	--	--	--	3,000	--	--	--	--	--	3,000
Subtotal	64,356	169,926	234,282	30,518	--	--	256,914	--	521,714	7,000	15,676	--	--	6,632	551,022
Other Asia/Near East Regional															
Asia Regional	--	--	--	8,450	--	--	--	--	8,450	--	--	--	--	--	8,450
ME Democracy	--	--	--	3,680	--	--	--	--	3,680	--	--	--	--	--	3,680
Multilateral Work Groups	--	--	--	3,500	--	--	--	--	3,500	--	--	--	--	--	3,500
South Asia Democracy	--	--	--	3,000	--	--	--	--	3,000	--	--	--	--	--	3,000
South Pacific Fisheries	--	--	--	14,000	--	--	--	--	14,000	--	--	--	--	--	14,000
U.S.-Asia Environmental Partnerships	--	13,700	13,700	--	--	--	--	--	13,700	--	--	--	--	--	13,700
Asia/Near East Regional	7,944	9,943	17,887	--	--	--	--	--	17,887	--	--	--	--	--	17,887
Subtotal	7,944	23,643	31,587	32,630	--	--	--	--	64,217	--	--	--	--	--	64,217
Total	77,300	199,769	277,069	2,199,647	--	--	260,100	--	2,736,816	7,000	18,922	--	3,150,000	12,324	5,925,062

* Excludes \$115.67 million recoveries, gifts and donations from Israel and transfer of carryover from Egypt.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

.(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480— TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
EUROPE & EURASIA															
Albania	--	--	--	--	27,400	--	607	--	28,007	--	--	--	1,700	613	30,320
Bosnia-Herzegovina	--	--	--	5,000	215,000	--	14,748	--	234,748	5,000	--	--	--	600	240,348
Bulgaria	--	--	--	--	33,675	--	5,685	--	39,360	--	1,536	--	4,200	950	46,046
Croatia	500	--	500	--	23,215	--	--	--	23,715	--	--	--	--	497	24,212
Cyprus	--	--	--	15,000	--	--	--	--	15,000	--	--	--	--	--	15,000
Czech Republic	--	--	--	--	--	--	--	--	--	--	--	--	15,800	1,430	17,230
Estonia	--	--	--	--	--	--	--	--	--	--	627	--	8,300	723	9,650
Greece	--	--	--	--	--	--	--	--	--	--	--	--	--	31	31
Hungary	--	--	--	--	7,097	--	--	--	7,097	--	--	--	15,800	1,347	24,244
Ireland	--	--	--	19,600	--	--	--	--	19,600	--	--	--	--	--	19,600
Kosovo	500	--	500	--	3,101	--	9,853	--	13,454	--	--	--	--	--	13,454
Latvia	--	--	--	--	2,400	--	--	--	2,400	--	--	--	6,950	751	11,004
Lithuania	--	--	--	--	4,750	--	--	--	4,750	--	847	--	6,950	664	13,211
Macedonia (FYROM)	--	--	--	--	17,205	--	--	--	17,205	--	576	--	19,257	457	37,495
Malta	--	--	--	--	--	--	--	--	--	--	--	--	--	91	91
Montenegro	--	--	--	--	4,868	--	--	--	4,868	--	--	--	--	--	4,868
Poland	--	--	--	--	35,108	--	--	--	35,108	--	2,548	--	23,700	1,318	62,674
Portugal	--	--	--	--	--	--	--	--	--	--	--	--	--	844	844
Romania	--	--	--	--	37,119	--	--	--	37,119	--	1,510	--	13,900	1,094	53,623
Serbia	--	--	--	--	7,331	--	--	--	7,331	--	--	--	--	--	7,331
Slovakia	--	--	--	--	8,075	--	--	--	8,075	--	1,508	--	3,200	621	13,404
Slovenia	--	--	--	--	--	--	--	--	--	--	--	--	2,500	654	3,154
Turkey	--	4,000	4,000	--	--	--	--	--	4,000	500	--	--	--	--	4,500
Central and Eastern Europe Regional	--	--	--	--	58,932	--	--	--	58,932	--	--	--	--	--	58,932
Subtotal	1,000	4,000	5,000	39,600	485,276	--	30,893	--	560,769	5,500	10,055	--	122,257	12,685	711,266
Eurasia															
Armenia	--	--	--	--	--	87,897	--	--	87,897	--	1,163	--	--	--	89,060
Azerbaijan	--	--	--	--	--	35,160	--	--	35,160	--	--	--	--	--	35,160
Belarus	--	--	--	--	--	7,260	--	--	7,260	--	--	--	--	61	7,321
Georgia	--	--	--	--	--	92,293	--	--	92,293	--	--	--	5,350	416	98,059
Kazakhstan	--	--	--	--	--	40,173	--	--	40,173	--	1,831	--	2,250	587	44,841
Kyrgyzstan	--	--	--	--	--	24,617	--	--	24,617	--	1,257	--	1,350	336	27,560
Moldova	--	--	--	--	--	33,080	--	--	33,080	--	1,569	--	3,450	460	38,559
Russia	--	--	--	--	--	129,617	--	--	129,617	--	3,096	--	2,250	732	135,695
Tajikistan	--	--	--	--	--	11,905	4,049	--	15,954	--	--	--	--	1,505	17,459
Turkmenistan	--	--	--	--	--	5,480	--	--	5,480	--	1,221	--	450	336	7,487
Ukraine	--	--	--	--	--	225,212	--	--	225,212	--	3,033	--	3,800	1,250	233,295
Uzbekistan	--	--	--	--	--	20,466	--	--	20,466	--	1,257	--	1,550	457	23,730
CE Defense Loans	--	--	--	--	--	--	--	--	--	--	--	--	[200,000]	--	[200,000]
Central Asia Republics Regional	--	--	--	--	--	8,874	--	--	8,874	--	--	--	--	--	8,874
Eurasia Regional	--	--	--	--	--	45,264	--	--	45,264	--	--	--	--	--	45,264
Subtotal	--	--	--	--	--	767,298	4,049	--	771,347	--	14,427	--	20,450	6,140	812,364
Total	1,000	4,000	5,000	39,600	485,276	767,298	34,942	--	1,332,116	5,500	24,482	--	142,707	18,825	1,523,630

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	---PL 480--- TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
LATIN AMERICA & CARIBBEAN															
Antigua-Barbuda	--	--	--	--	--	--	--	--	--	--	--	--	--	123	123
Argentina	--	--	--	--	--	--	--	--	--	--	--	--	--	607	607
The Bahamas	--	--	--	--	--	--	--	--	--	500	--	--	--	110	610
Barbados	--	--	--	--	--	--	--	--	--	--	--	--	--	60	60
Belize	--	--	--	--	--	--	--	--	--	--	1,019	--	--	304	1,323
Bolivia	7,962	27,963	35,925	--	--	--	17,423	--	53,348	35,000	2,500	--	--	570	91,418
Brazil	2,500	8,378	10,878	--	--	--	--	--	10,878	500	--	--	--	220	11,598
Chile	--	--	--	--	--	--	--	--	--	--	688	--	--	453	1,141
Colombia	--	20	20	--	--	--	--	--	20	57,000	--	--	--	863	57,863
Costa Rica	--	--	--	--	--	--	--	--	--	--	662	--	--	241	903
Cuba	--	--	--	2,000	--	--	--	--	2,000	--	--	--	--	--	2,000
Dominican Republic	2,470	8,292	10,762	2,500	--	--	--	--	13,262	--	2,778	--	--	596	16,636
Ecuador	1,000	7,800	8,800	1,000	--	--	--	--	9,800	500	2,677	--	--	534	13,511
El Salvador	10,881	23,152	34,033	1,000	--	--	1,623	--	36,656	--	1,478	--	--	512	38,646
Grenada	--	--	--	--	--	--	--	--	--	--	--	--	--	59	59
Guatemala	7,588	15,750	23,338	25,000	--	--	12,481	--	60,819	2,000	3,104	--	--	225	66,148
Guyana	--	3,185	3,185	--	--	--	--	--	3,185	--	831	--	--	181	4,197
Haiti	--	--	--	70,021	--	--	24,908	10,000	104,929	--	1,118	--	--	290	106,337
Honduras	7,517	10,085	17,602	--	--	--	5,114	--	22,716	--	3,055	--	--	500	26,271
Jamaica	3,450	7,590	11,040	--	--	--	--	--	11,040	600	2,016	--	--	504	14,160
Mexico	400	8,977	9,377	1,000	--	--	--	--	10,377	5,000	--	--	--	921	16,298
Nicaragua	8,717	14,843	23,560	1,000	--	--	5,485	--	30,045	--	1,897	--	--	74	32,016
Panama	--	3,182	3,182	--	--	--	--	--	3,182	--	1,516	--	--	--	4,698
Paraguay	--	5,625	5,625	500	--	--	--	--	6,125	--	3,129	--	--	216	9,470
Peru	7,048	23,628	30,677	12	--	--	56,896	--	87,587	32,000	--	--	--	462	120,049
St. Kitts-Nevis	--	--	--	--	--	--	--	--	--	--	--	--	--	65	65
St. Lucia	--	--	--	--	--	--	--	--	--	--	--	--	--	45	45
St. Vincent/Gren	--	--	--	--	--	--	--	--	--	--	--	--	--	50	50
Suriname	--	--	--	--	--	--	--	--	--	--	749	--	--	82	831
Trinidad/Tobago	--	--	--	--	--	--	--	--	--	--	--	--	--	133	133
Uruguay	--	--	--	--	--	--	--	--	--	--	--	--	--	321	321
Venezuela	--	--	--	--	--	--	--	--	--	600	--	--	--	386	986
Caribbean Regional	--	--	--	2,000	--	--	--	--	2,000	--	2,092	--	3,000	--	7,092
Central American Program	3,900	9,375	13,275	--	--	--	--	--	13,275	--	--	--	--	--	13,275
PACAMS	--	--	--	--	--	--	--	--	--	--	--	--	--	550	550
LAC Regional	17,069	35,715	52,784	10,350	--	--	--	--	63,134	46,000	--	--	--	--	109,134
Total	80,502	213,561	294,063	116,383	--	--	123,932	10,000	544,378	179,700	31,309	--	3,000	10,257	768,644

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480— TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF GRANTS 1)	IMET	GRAND TOTAL
OTHER															
USAID															
Administrative Costs	--	--	--	--	--	--	--	--	--	37,800	98,246	--	--	580	136,626
Bosnia Demining	--	--	--	2,000	--	--	--	--	2,000	--	--	--	--	--	2,000
FMF Loans	--	--	--	--	--	--	--	--	--	--	--	--	12,340	--	12,340
Democratic Opposition in Iraq	--	--	--	5,000	--	--	--	--	5,000	--	--	--	--	--	5,000
East Asia Regional Security	--	--	--	250	--	--	--	--	250	--	--	--	--	--	250
KEDO	--	--	--	6,507	--	--	--	--	6,507	--	--	--	--	--	6,507
FMF: Enhanced Int'l Peacekeeping Initiativ	--	--	--	--	--	--	--	--	--	--	--	--	7,000	--	7,000
FMF: Administrative Costs (DSCA)	--	--	--	--	--	--	--	--	--	--	--	--	29,021	--	29,021
International Fund for Agr. Dev. (IFAD)	--	2,500	2,500	--	--	--	--	--	2,500	--	--	--	--	--	2,500
Human Rights and Democracy	--	--	--	7,820	--	--	--	--	7,820	--	--	--	--	--	7,820
Holocaust Victims Trust Fund	--	--	--	4,000	--	--	--	--	4,000	--	--	--	--	--	4,000
Export Control	--	--	--	4,000	--	--	--	--	4,000	--	--	--	--	--	4,000
Special Concerns/Carried Forward 3)	1,075	12,008	13,083	--	--	--	--	--	13,083	--	--	--	--	--	13,083
Total	1,075	14,508	15,583	29,577	--	--	--	--	45,160	37,800	98,246	--	48,361	580	230,147
Central P.L. 480															
Farmer to Farmer	--	--	--	--	--	--	10,000	100	10,100	--	--	--	--	--	10,100
PVO Administration	--	--	--	--	--	--	28,000	--	28,000	--	--	--	--	--	28,000
Prepositioned Stocks	--	--	--	--	--	--	6,741	--	6,741	--	--	--	--	--	6,741
Recoveries	--	--	--	--	--	--	--	(2,500)	(2,500)	--	--	--	--	--	(2,500)
Carry-out	--	--	--	--	--	--	--	3,700	3,700	--	--	--	--	--	3,700
Carry-in	--	--	--	--	--	--	--	(1,100)	(1,100)	--	--	--	--	--	(1,100)
Adjustments *	--	--	--	--	--	--	(55,338)	--	(55,338)	--	--	--	--	--	(55,338)
TOTAL Central P.L. 480	--	--	--	--	--	--	(10,597)	200	(10,397)	--	--	--	--	--	(10,397)
Other Bilateral Assistance															
Debt Restructuring	--	--	--	--	--	--	--	--	--	--	--	27,000	--	--	27,000
Multilateral Investment Fund	--	--	--	--	--	--	--	--	--	--	--	30,000	--	--	30,000
Trade & Development Agency	--	--	--	--	--	--	--	--	--	--	--	41,500	--	--	41,500
Inter-American Foundation	--	--	--	--	--	--	--	--	--	--	--	22,000	--	--	22,000
African Development Foundation	--	--	--	--	--	--	--	--	--	--	--	14,000	--	--	14,000
Migration & Refugee Assistance	--	--	--	--	--	--	--	--	--	--	--	650,384	--	--	650,384
Emergency Refugee & Migration Fund	--	--	--	--	--	--	--	--	--	--	--	50,000	--	--	50,000
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	--	77,500	--	--	77,500
Non-Proliferation, Anti-terrorism, Demining	--	--	--	--	--	--	--	--	--	--	--	133,000	--	--	133,000
OPIC Loan Subsidy & Admin Exp.	--	--	--	--	--	--	--	--	--	--	--	92,000	--	--	92,000
Non-credit activities	--	--	--	--	--	--	--	--	--	--	--	(290,000)	--	--	(290,000)
Treasury TA & IFI Advisory	--	--	--	--	--	--	--	--	--	--	--	5,000	--	--	5,000
TOTAL Other Bilateral	--	--	--	--	--	--	--	--	--	--	--	852,384	--	--	852,384
Other Military Assistance															
Special Defense Acquisition Fund	--	--	--	--	--	--	--	--	--	--	--	(52,000)	--	--	(52,000)

* Includes recoveries, carry-in and transfers from Farmer to Farmer.

3) Special Concerns includes funds not obligated in FY1998 for various activities such as War Victims, Displaced Children, and ICASS.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
BILATERAL ASSISTANCE SUMMARY															
Economic Assistance															
USAID															
Africa	250,673	452,487	703,160	96,281	-	-	387,228	11,700	1,198,369	-	56,026	-	7,900	8,494	1,270,789
Asia & Near East	84,526	185,137	269,663	2,191,982	-	10,000	267,220	-	2,738,865	8,600	21,029	-	3,262,000	12,265	6,042,759
Europe & Eurasia	500	2,000	2,500	132,500	550,000	833,500	67,633	-	1,586,133	500	26,729	-	88,900	18,293	1,720,555
Latin America & Caribbean	109,928	205,718	315,646	119,700	-	-	194,229	10,000	639,575	428,300	32,456	-	4,440	10,072	1,114,842
Central PL 480	-	-	-	-	-	-	69,891	3,300	73,191	-	-	-	-	-	73,191
Global Programs, Field Spt. & Res.	122,860	263,392	386,252	7,039	-	-	-	-	393,291	-	-	-	-	-	393,291
Center for Economic Growth and Agr Dev	2,000	69,723	71,723	4,872	-	-	-	-	76,595	-	-	-	-	-	76,595
Center for Democracy and Governance	-	11,099	11,099	2,167	-	-	-	-	13,266	-	-	-	-	-	13,266
Center for Human Capacity Development	4,595	4,375	8,970	-	-	-	-	-	8,970	-	-	-	-	-	8,970
Center for Population, Health and Nutrition	112,025	140,397	252,422	-	-	-	-	-	252,422	-	-	-	-	-	252,422
Center for Environment	-	29,288	29,288	-	-	-	-	-	29,288	-	-	-	-	-	29,288
Office of Women in Development (WID)	4,240	8,510	12,750	-	-	-	-	-	12,750	-	-	-	-	-	12,750
Humanitarian Response	23,600	57,673	81,273	250	-	3,500	-	-	85,023	-	-	-	-	-	85,023
American Schools and Hospitals Abroad	-	15,000	15,000	-	-	-	-	-	15,000	-	-	-	-	-	15,000
Food for Peace	1,850	3,247	5,097	250	-	-	-	-	5,347	-	-	-	-	-	5,347
Private and Voluntary Cooperation	21,750	23,926	45,676	-	-	3,500	-	-	49,176	-	-	-	-	-	49,176
Program, Planning and Evaluation	-	500	500	-	-	-	-	-	500	-	-	-	-	-	500
OTI	-	15,000	15,000	-	-	-	-	-	15,000	-	-	-	-	-	15,000
Program & Policy Coordination	581	5,666	6,247	-	-	-	-	-	6,247	-	-	-	-	-	6,247
Other 1\	2,332	21,927	24,259	45,079	-	-	-	-	69,338	79,170	106,489	-	36,910	835	292,742
Geographic & Central Programs	595,000	1,194,000	1,789,000	2,592,831	550,000	847,000	986,200	25,000	6,790,031	516,570	242,729	-	3,400,150	49,959	10,999,439
Transfers															
Inter-American Foundation	-	20,000	20,000	-	-	-	-	-	20,000	-	-	-	-	-	20,000
African Development Foundation	-	11,000	11,000	-	-	-	-	-	11,000	-	-	-	-	-	11,000
UNICEF	105,000	-	105,000	-	-	-	-	-	105,000	-	-	-	-	-	105,000
Subtotal	700,000	1,225,000	1,925,000	2,592,831	550,000	847,000	986,200	25,000	6,926,031	516,570	242,729	-	3,400,150	49,959	11,135,439
Central Am/Carib Disaster Recovery Fund	-	613,500	613,500	-	-	-	-	-	613,500	-	-	-	-	-	613,500
International Disaster Assistance	-	388,000	388,000	-	-	-	-	-	388,000	-	-	-	-	-	388,000
Office of Foreign Disaster Assistance	-	[338,000]	[338,000]	-	-	-	-	-	[338,000]	-	-	-	-	-	[338,000]
Office of Transition Initiatives	-	[50,000]	[50,000]	-	-	-	-	-	[50,000]	-	-	-	-	-	[50,000]
Urban & Environmental Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Micro & Small Ent Dev Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Operating Expenses	-	502,792	502,792	-	-	-	-	-	502,792	-	-	-	-	-	502,792
Urban & Environmental Credit Admin	-	4,946	4,946	-	-	-	-	-	4,946	-	-	-	-	-	4,946
Micro & Small Ent Dev Credit Admin	-	500	500	-	-	-	-	-	500	-	-	-	-	-	500
Operating Expenses - I.G.	-	27,117	27,117	-	-	-	-	-	27,117	-	-	-	-	-	27,117
Foreign Service Retirement	-	44,552	44,552	-	-	-	-	-	44,552	-	-	-	-	-	44,552
Total USAID (After Transfers)	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	-	-	-	-	-	8,374,438
Other Bilateral Assistance	-	-	-	-	-	-	-	-	-	516,570	242,729	1,506,584	3,400,150	49,959	5,715,992
TOTAL: BILATERAL	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	1,506,584	3,400,150	49,959	14,090,430
MULTILATERAL ASSISTANCE															
MDB	-	-	-	-	-	-	-	-	-	-	-	1,451,264	-	-	1,451,264
IO&P	-	-	-	-	-	-	-	-	-	-	-	292,000	-	-	292,000
TOTAL: MULTILATERAL	-	-	-	-	-	-	-	-	-	-	-	1,743,264	-	-	1,743,264
TOTAL ECONOMIC ASSISTANCE	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	3,249,848	-	-	12,383,585
TOTAL MILITARY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	(7,846)	3,400,150	49,959	3,442,263
TOTAL ECONOMIC & MIL. ASSISTANCE	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	3,242,002	3,400,150	49,959	15,825,848

1\ See last page of this table for details.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
AFRICA															
Angola	2,700	8,500	11,200	900	-	-	33,822	-	45,922	-	-	-	-	-	45,922
Benin	11,463	4,275	15,738	-	-	-	1,956	-	17,694	-	2,181	-	-	372	20,247
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	562	562
Burkina Faso	625	-	625	-	-	-	14,717	-	15,342	-	1,993	-	-	-	17,335
Burundi	-	-	-	-	-	-	2,344	-	2,344	-	-	-	-	-	2,344
Cameroon	-	-	-	-	-	-	1,975	-	1,975	-	2,952	-	-	184	5,111
Cape Verde	-	-	-	-	-	-	2,083	-	2,083	-	1,074	-	-	70	3,227
Chad	-	-	-	-	-	-	1,934	-	1,934	-	-	-	-	87	2,021
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14
Cote d'Ivoire	-	-	-	-	-	-	201	-	201	-	2,636	-	-	189	3,026
Democratic Republic of Congo (DROC)	4,614	2,500	7,114	6,500	-	-	5,856	-	19,470	-	-	-	-	-	19,470
Djibouti	-	-	-	-	-	-	1,554	-	1,554	-	-	-	-	123	1,677
Eritrea	5,010	4,990	10,000	-	-	-	521	-	10,521	-	96	-	-	439	11,056
Ethiopia	25,965	13,950	39,915	-	-	-	63,711	5,700	109,326	-	524	-	-	516	110,366
Gabon	-	-	-	-	-	-	-	-	-	-	2,368	-	-	-	2,368
Gambia	-	-	-	-	-	-	2,222	-	2,222	-	1,433	-	-	-	3,655
Ghana	16,698	23,173	39,871	1,000	-	-	19,735	-	60,606	-	2,751	-	-	391	63,748
Guinea	7,986	9,175	17,161	-	-	-	3,893	-	21,054	-	2,492	-	-	167	23,713
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	58	-	-	-	58
Kenya	7,850	12,600	20,450	37,650	-	-	12,396	-	70,496	-	4,986	-	-	462	75,944
Lesotho	-	-	-	-	-	-	971	-	971	-	1,758	-	-	74	2,803
Liberia	2,771	5,000	7,771	500	-	-	12,538	-	20,809	-	-	-	-	-	20,809
Madagascar	4,001	11,925	15,926	-	-	-	7,058	-	22,984	-	1,474	-	-	115	24,573
Malawi	9,924	23,161	33,085	-	-	-	513	-	33,598	-	1,856	-	-	343	35,797
Mali	10,702	24,649	35,351	1,500	-	-	1,558	-	38,409	-	2,842	-	-	374	41,625
Mauritania	-	-	-	-	-	-	1,229	-	1,229	-	1,298	-	-	-	2,527
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	95	95
Mozambique	11,520	35,475	46,995	1,000	-	-	22,912	6,000	76,907	-	1,450	-	-	184	78,541
Namibia	2,000	6,650	8,650	-	-	-	-	-	8,650	-	2,639	-	-	145	11,434
Niger	-	-	-	-	-	-	755	-	755	-	2,427	-	-	-	3,182
Nigeria	6,815	10,000	16,815	6,900	-	-	-	-	23,715	-	-	-	-	90	23,805
Rwanda	5,455	8,900	14,355	10,000	-	-	13,718	-	38,073	-	-	-	-	314	38,387
Sa Tome	-	-	-	-	-	-	-	-	-	-	-	-	-	86	86
Senegal	5,981	17,243	23,224	-	-	-	1,252	-	24,476	-	2,969	-	-	846	28,291
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	103	103
Sierra Leone	-	-	-	-	-	-	15,683	-	15,683	-	-	-	-	-	15,683
Somalia	1,000	500	1,500	150	-	-	9,796	-	11,446	-	-	-	-	-	11,446
South Africa	14,450	31,676	46,126	250	-	-	-	-	46,376	-	2,781	-	-	1,022	50,179
Sudan	-	-	-	250	-	-	66,823	-	67,073	-	-	-	-	-	67,073
Swaziland	-	-	-	200	-	-	-	-	200	-	-	-	-	91	291
Tanzania	7,400	14,750	22,150	9,231	-	-	31,819	-	63,200	-	2,348	-	-	181	65,729
Togo	-	-	-	-	-	-	-	-	-	-	1,606	-	-	-	1,606
Uganda	21,187	28,085	49,272	500	-	-	20,387	-	70,159	-	972	-	-	305	71,436
Zambia	11,241	11,450	22,691	-	-	-	2,681	-	25,372	-	2,436	-	-	150	27,958
Zimbabwe	1,850	6,950	8,800	-	-	-	-	-	8,800	-	1,626	-	-	299	10,725
Africa Regional															
Africa Crisis Response Initiative	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000
ATRIP	-	18,408	18,408	-	-	-	-	-	18,408	-	-	-	-	-	18,408
Central Africa Republic	-	-	-	-	-	-	430	-	430	-	-	-	-	101	531
East Africa Regional	-	-	-	-	-	-	-	-	-	-	-	-	2,900	-	2,900
Education for Dev & Democracy	4,500	21,500	26,000	10,000	-	-	-	-	36,000	-	-	-	-	-	36,000
Great Lakes Justice Initiative (GLJI)	-	-	-	8,250	-	-	-	-	8,250	-	-	-	-	-	8,250
Initiative for Southern Africa (ISA)	-	28,117	28,117	1,500	-	-	-	-	29,617	-	-	-	-	-	29,617
REDSO/ESA/GHAI	4,702	18,022	22,724	-	-	-	-	-	22,724	-	-	-	-	-	22,724
Sahel Regional	-	6,640	6,640	-	-	-	8,186	-	14,826	-	-	-	-	-	14,826
West Africa Regional	8,010	6,567	14,577	-	-	-	-	-	14,577	-	-	-	-	-	14,577
Other Africa Regional	34,253	37,656	71,909	-	-	-	-	-	71,909	-	-	-	-	-	71,909
Total	250,673	452,487	703,160	96,281	-	-	387,228	11,700	1,198,369	-	56,026	-	7,900	8,494	1,270,789

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER \1	FMF GRANTS	IMET	GRAND TOTAL
ASIA & NEAR EAST															
Near East															
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	124	124
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	228	228
Egypt	-	-	-	775,000	-	-	457	-	775,457	-	-	-	1,300,000	1,040	2,076,497
Israel	-	-	-	1,080,000	-	-	-	-	1,080,000	-	-	-	1,860,000	-	2,940,000
Jordan	-	-	-	200,000	-	-	-	-	200,000	-	1,371	-	45,000	1,654	248,025
Jordan - Wye	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	50,000
Lebanon	-	500	500	12,050	-	-	-	-	12,550	-	-	-	-	554	13,104
Morocco	2,826	8,000	10,826	-	-	-	-	-	10,826	-	2,397	-	4,000	927	18,150
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	233	233
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	2,000	937	2,937
West Bank/Gaza	-	-	-	74,500	-	-	-	-	74,500	-	-	-	-	-	74,500
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	122	122
Subtotal	2,826	8,500	11,326	2,141,550	-	-	457	-	2,153,333	-	3,768	-	3,261,000	5,819	5,423,920
Asia															
Bangladesh	14,600	31,650	46,250	-	-	-	46,356	-	92,606	-	844	-	-	394	93,844
Burma	2,700	300	3,000	3,500	-	-	-	-	6,500	-	-	-	-	-	6,500
Cambodia	3,600	800	4,400	10,000	-	-	-	-	14,400	-	-	-	-	-	14,400
China	-	-	-	-	-	-	-	-	-	-	1,028	-	-	-	1,028
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15
India	17,250	27,750	45,000	-	-	-	125,815	-	170,815	-	-	-	-	241	171,056
Indonesia	13,450	38,606	52,056	5,425	-	-	34,119	-	91,600	-	-	-	-	486	92,086
Kiribati	-	-	-	-	-	-	-	-	-	-	958	-	-	-	958
Laos	-	2,300	2,300	-	-	-	-	-	2,300	3,700	-	-	-	-	6,000
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	713	713
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	94	94
Micronesia	-	-	-	-	-	-	-	-	-	-	1,743	-	-	-	1,743
Mongolia	-	-	-	-	-	10,000	-	-	10,000	-	1,481	-	-	429	11,910
Nepal	6,410	10,624	17,034	-	-	-	-	-	17,034	-	1,902	-	-	189	19,125
Pakistan	800	100	900	250	-	-	4,532	-	5,682	2,200	-	-	-	-	7,882
Papua Guinea	-	-	-	-	-	-	-	-	-	-	1,414	-	-	156	1,570
Philippines	4,400	22,750	27,150	-	-	-	-	-	27,150	-	1,678	-	1,000	1,348	31,176
Samoa	-	-	-	-	-	-	-	-	-	-	1,124	-	-	105	1,229
Solomon Islands	-	-	-	-	-	-	-	-	-	-	1,464	-	-	157	1,621
Sri Lanka	300	3,590	3,890	-	-	-	1,720	-	5,610	-	-	-	-	230	5,840
Thailand	-	-	-	-	-	-	-	-	-	2,700	1,152	-	-	1,703	5,555
Tonga	-	-	-	-	-	-	-	-	-	-	1,108	-	-	99	1,207
Vanuatu	-	-	-	-	-	-	-	-	-	-	1,365	-	-	87	1,452
Vietnam	1,500	1,500	3,000	-	-	-	-	-	3,000	-	-	-	-	-	3,000
Subtotal	65,010	139,970	204,980	19,175	-	10,000	212,542	-	446,697	8,600	17,261	-	1,000	6,446	480,004
Other Asia/Near East Regional															
AERA	10,000	16,000	26,000	4,357	-	-	-	-	30,357	-	-	-	-	-	30,357
EA Pacific Environment Initiative	-	-	-	3,825	-	-	-	-	3,825	-	-	-	-	-	3,825
Iraq Opposition	-	-	-	1,500	-	-	-	-	1,500	-	-	-	-	-	1,500
ME Multilaterals	-	-	-	3,000	-	-	-	-	3,000	-	-	-	-	-	3,000
Middle East Democracy	-	-	-	1,900	-	-	-	-	1,900	-	-	-	-	-	1,900
South Asia Democracy	-	-	-	2,500	-	-	-	-	2,500	-	-	-	-	-	2,500
South Pacific Fisheries	-	-	-	14,000	-	-	-	-	14,000	-	-	-	-	-	14,000
US-AEP	-	15,212	15,212	-	-	-	-	-	15,212	-	-	-	-	-	15,212
Asia/Near East Regional	6,690	5,455	12,145	175	-	-	54,221	-	66,541	-	-	-	-	-	66,541
Subtotal	16,690	36,667	53,357	31,257	-	-	54,221	-	138,835	-	-	-	-	-	138,835
Total	84,526	185,137	269,663	2,191,982	-	10,000	267,220	-	2,738,865	8,600	21,029	-	3,262,000	12,265	6,042,759

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
EUROPE & EURASIA															
Europe															
Albania	-	-	-	12,000	49,300	-	11,890	-	73,190	-	-	-	4,000	650	77,840
Bosnia-Herzegovina	-	-	-	12,000	180,000	-	-	-	192,000	-	-	-	4,000	632	196,632
Bulgaria	-	-	-	25,000	30,150	-	-	-	55,150	-	1,984	-	8,500	974	66,608
Croatia	500	-	500	-	17,300	-	-	-	17,800	-	-	-	-	435	18,235
Cyprus	-	-	-	10,000	-	-	-	-	10,000	-	-	-	-	-	10,000
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	7,100	1,227	8,327
Estonia	-	-	-	-	-	-	-	-	-	-	748	-	4,700	675	6,123
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	7,100	1,500	8,600
Ireland	-	-	-	19,600	-	-	-	-	19,600	-	-	-	-	-	19,600
Kosovo	-	-	-	2,900	77,200	-	45,196	-	125,296	-	-	-	-	-	125,296
Latvia	-	-	-	-	-	-	-	-	-	-	948	-	4,700	729	6,377
Lithuania	-	-	-	-	2,300	-	-	-	2,300	-	963	-	4,700	727	8,690
Macedonia (FYROM)	-	-	-	22,000	32,500	-	-	-	54,500	-	321	-	6,000	448	61,269
Malta	-	-	-	-	-	-	-	-	-	-	-	-	300	109	409
Montenegro	-	-	-	15,000	25,900	-	-	-	40,900	-	-	-	-	-	40,900
Poland	-	-	-	-	20,000	-	-	-	20,000	-	2,557	-	6,600	1,600	30,757
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Romania	-	-	-	14,000	41,400	-	-	-	55,400	-	1,781	-	6,500	1,111	64,792
Serbia	-	-	-	-	6,400	-	-	-	6,400	-	-	-	-	-	6,400
Slovakia	-	-	-	-	3,000	-	-	-	3,000	-	1,575	-	3,200	623	8,398
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	2,600	650	3,250
Turkey	-	2,000	2,000	-	-	-	-	-	2,000	500	-	-	-	1,514	4,014
Central and Eastern Europe Regional	-	-	-	-	64,550	-	-	-	64,550	-	-	-	-	-	64,550
Subtotal	500	2,000	2,500	132,500	550,000	-	57,086	-	742,086	500	10,877	-	70,000	14,329	837,792
Eurasia															
Armenia	-	-	-	-	-	80,082	2,114	-	82,196	-	1,302	-	-	-	83,498
Azerbaijan	-	-	-	-	-	35,181	4,236	-	39,417	-	-	-	-	-	39,417
Belarus	-	-	-	-	-	12,392	-	-	12,392	-	-	-	-	-	12,392
Georgia	-	-	-	-	-	84,577	415	-	84,992	-	-	-	7,950	394	93,336
Kazakhstan	-	-	-	-	-	50,512	-	-	50,512	-	1,938	-	1,800	383	54,633
Kyrgyzstan	-	-	-	-	-	32,013	-	-	32,013	-	1,318	-	1,550	383	35,264
Moldova	-	-	-	-	-	45,390	-	-	45,390	-	1,907	-	1,250	485	49,032
Russia	-	-	-	-	-	161,162	-	-	161,162	-	3,162	-	-	228	164,552
Tajikistan	-	-	-	-	-	13,049	3,782	-	16,831	-	-	-	-	-	16,831
Turkmenistan	-	-	-	-	-	11,257	-	-	11,257	-	1,379	-	600	261	13,497
Ukraine	-	-	-	-	-	203,574	-	-	203,574	-	3,026	-	4,100	1,304	212,004
Uzbekistan	-	-	-	-	-	27,333	-	-	27,333	-	1,820	-	1,650	526	31,329
Central Asia Republics Regional	-	-	-	-	-	13,563	-	-	13,563	-	-	-	-	-	13,563
Eurasia Regional	-	-	-	-	-	63,415	-	-	63,415	-	-	-	-	-	63,415
Subtotal	-	-	-	-	-	833,500	10,547	-	844,047	-	15,852	-	18,900	3,964	882,763
Total	500	2,000	2,500	132,500	550,000	833,500	67,633	-	1,586,133	500	26,729	-	88,900	18,293	1,720,555

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER IV	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
LATIN AMERICA & CARIBBEAN															
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	850	613	1,463
The Bahamas	-	-	-	-	-	-	-	-	-	1,000	-	-	130	127	1,257
Belize	-	-	-	-	-	-	-	-	-	-	1,227	-	100	175	1,502
Bolivia	6,515	27,161	33,676	-	-	-	18,726	-	52,402	54,000	2,617	-	-	533	109,552
Brazil	2,932	10,512	13,444	-	-	-	-	-	13,444	1,200	-	-	-	206	14,850
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	478	478
Colombia	-	-	-	3,000	-	-	-	-	3,000	205,860	-	-	-	917	209,777
Costa Rica	-	-	-	-	-	-	-	-	-	-	1,138	-	-	240	1,378
Cuba	-	-	-	3,500	-	-	-	-	3,500	-	-	-	-	-	3,500
Dominican Republic	9,085	5,998	15,083	2,300	-	-	10,827	-	28,210	-	3,194	-	370	493	32,267
Ecuador	1,950	11,755	13,705	1,200	-	-	642	-	15,547	1,200	2,480	-	-	569	19,796
El Salvador	11,378	20,050	31,428	2,000	-	-	3,284	-	36,712	-	1,771	-	-	491	38,974
Guatemala	11,135	16,400	27,535	25,000	-	-	23,990	-	76,525	3,000	3,219	-	-	253	82,997
Guyana	-	2,300	2,300	-	-	-	584	-	2,884	-	828	-	100	216	4,028
Haiti	-	-	-	70,000	-	-	16,981	10,000	96,981	-	1,396	-	300	160	98,837
Honduras	22,840	17,545	40,385	-	-	-	42,455	-	82,840	-	3,077	-	-	560	86,477
Jamaica	3,926	6,120	10,046	-	-	-	-	-	10,046	800	2,261	-	475	472	14,054
Mexico	2,050	6,882	8,932	1,500	-	-	-	-	10,432	8,000	-	-	-	918	19,350
Nicaragua	11,940	16,600	28,540	1,500	-	-	23,989	-	54,029	-	1,137	-	-	200	55,366
Panama	-	4,598	4,598	425	-	-	-	-	5,023	-	1,772	-	590	87	7,472
Paraguay	-	4,694	4,694	1,300	-	-	-	-	5,994	-	3,190	-	-	215	9,399
Peru	9,457	24,388	33,845	300	-	-	52,753	-	86,898	74,540	-	-	-	478	161,916
Suriname	-	-	-	-	-	-	-	-	-	-	855	-	-	100	955
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	-	225	148	373
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	364	364
Venezuela	-	-	-	-	-	-	-	-	-	700	-	-	-	400	1,100
AOJ/ICITAP	-	-	-	6,775	-	-	-	-	6,775	-	-	-	-	-	6,775
Caribbean Regional	-	800	800	700	-	-	-	-	1,500	-	2,294	-	1,300	444	5,538
Central American Regional	2,700	9,249	11,949	-	-	-	-	-	11,949	-	-	-	-	-	11,949
PACAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	215	215
LAC Regional	14,020	20,666	34,686	200	-	-	-	-	34,886	78,000	-	-	-	-	112,886
Total	109,928	205,718	315,646	119,700	-	-	194,229	10,000	639,575	428,300	32,456	-	4,440	10,072	1,114,842

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
OTHER															
USAID															
Administrative Costs	-	-	-	-	-	-	-	-	-	79,170	106,489	-	-	835	186,494
Central IT Support	-	1,000	1,000	-	-	-	-	-	1,000	-	-	-	-	-	1,000
FMF: Enhanced Int'l Peacekeeping Initiative	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	7,000
FMF: Administrative Costs (DSCA)	-	-	-	-	-	-	-	-	-	-	-	-	29,910	-	29,910
Human Rights and Democracy	-	-	-	9,000	-	-	-	-	9,000	-	-	-	-	-	9,000
Holocaust Victims Trust Fund	-	-	-	10,000	-	-	-	-	10,000	-	-	-	-	-	10,000
International Fund for Agr. Dev. (IFAD)	-	2,500	2,500	-	-	-	-	-	2,500	-	-	-	-	-	2,500
PKO Purposes	-	-	-	3,300	-	-	-	-	3,300	-	-	-	-	-	3,300
State Miscellaneous	-	-	-	647	-	-	-	-	647	-	-	-	-	-	647
Special Concerns/Carried Forward 2\	2,332	13,147	15,479	-	-	-	-	-	15,479	-	-	-	-	-	15,479
Other including transfers	-	5,280	5,280	22,132	-	-	-	-	27,412	-	-	-	-	-	27,412
Total	2,332	21,927	24,259	45,079	-	-	-	-	69,338	79,170	106,489	-	36,910	835	292,742
Central P.L.480															
Unallocated	-	-	-	-	-	-	18,407	-	18,407	-	-	-	-	-	18,407
Farmer to Farmer	-	-	-	-	-	-	10,000	100	10,100	-	-	-	-	-	10,100
Prepositioned Stocks	-	-	-	-	-	-	16,308	-	16,308	-	-	-	-	-	16,308
PVO Administration	-	-	-	-	-	-	28,000	-	28,000	-	-	-	-	-	28,000
Transfer from Title I	-	-	-	-	-	-	(771)	-	(771)	-	-	-	-	-	(771)
Transfer from Title III for FTF	-	-	-	-	-	-	(100)	-	(100)	-	-	-	-	-	(100)
Prior Year Recoveries	-	-	-	-	-	-	(52,853)	-	(52,853)	-	-	-	-	-	(52,853)
Carry-Out	-	-	-	-	-	-	63,000	3,200	66,200	-	-	-	-	-	66,200
Carry- In	-	-	-	-	-	-	(12,100)	-	(12,100)	-	-	-	-	-	(12,100)
TOTAL Central P.L. 480	-	-	-	-	-	-	69,891	3,300	73,191	-	-	-	-	-	73,191
Other Bilateral Assistance															
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	74,000	-	-	74,000
Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	50,000
Trade & Development Agency	-	-	-	-	-	-	-	-	-	-	-	43,975	-	-	43,975
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	20,000
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	11,000	-	-	11,000
Migration & Refugee Assistance	-	-	-	-	-	-	-	-	-	-	-	905,970	-	-	905,970
Emergency Refugee & Migration Fund	-	-	-	-	-	-	-	-	-	-	-	195,000	-	-	195,000
Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-	-	76,500	-	-	76,500
Non-Proliferation, Anti-terrorism, Demining	-	-	-	-	-	-	-	-	-	-	-	217,990	-	-	217,990
OPIC Loan Subsidy & Admin Exp.	-	-	-	-	-	-	-	-	-	-	-	84,566	-	-	84,566
Non-credit activities	-	-	-	-	-	-	-	-	-	-	-	(175,400)	-	-	(175,400)
Treasury TA & IFI Advisory	-	-	-	-	-	-	-	-	-	-	-	2,983	-	-	2,983
TOTAL Other Bilateral	-	-	-	-	-	-	-	-	-	-	-	1,506,584	-	-	1,506,584
Other Military Assistance															
Special Defense Acquisition Fund	-	-	-	-	-	-	-	-	-	-	-	(7,846)	-	-	(7,846)

2\ Special Concerns includes funds not obligated in FY 1999 for various activities such as Victims of War, Displaced Children, and ICASS.

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
BILATERAL ASSISTANCE SUMMARY														
Economic Assistance														
USAID														
Africa	284,000	453,830	737,830	62,500	-	-	374,336	1,174,666	-	52,973	-	12,034	8,080	1,247,753
Asia & Near East	89,580	203,761	293,341	2,507,573	-	6,000	195,331	3,002,245	9,500	22,086	-	4,675,215	12,025	7,721,071
Europe & Eurasia	-	-	-	59,614	532,970	829,812	72,103	1,494,499	500	28,766	-	65,750	19,285	1,608,800
Latin America & Caribbean	79,957	211,720	291,677	124,500	-	-	122,620	538,797	228,200	35,006	-	3,000	9,825	814,828
Central PL 480	-	-	-	-	-	-	35,610	35,610	-	-	-	-	-	35,610
Global Programs, Field Spt. & Res.	132,234	250,596	382,830	10,000	-	-	-	392,830	-	-	-	-	-	392,830
Center for Economic Growth and Agr Dev	-	58,322	58,322	10,000	-	-	-	68,322	-	-	-	-	-	68,322
Center for Democracy and Governance	-	10,968	10,968	-	-	-	-	10,968	-	-	-	-	-	10,968
Center for Human Capacity Development	8,534	4,400	12,934	-	-	-	-	12,934	-	-	-	-	-	12,934
Center for Population, Health and Nutrition	121,360	138,000	259,360	-	-	-	-	259,360	-	-	-	-	-	259,360
Center for Environment	-	31,246	31,246	-	-	-	-	31,246	-	-	-	-	-	31,246
Office of Women in Development (WID)	2,340	7,660	10,000	-	-	-	-	10,000	-	-	-	-	-	10,000
Humanitarian Response	26,856	42,786	69,642	-	-	-	-	69,642	-	-	-	-	-	69,642
American Schools and Hospitals Abroad	-	15,000	15,000	-	-	-	-	15,000	-	-	-	-	-	15,000
Food for Peace	2,941	2,159	5,100	-	-	-	-	5,100	-	-	-	-	-	5,100
Private and Voluntary Cooperation	23,715	25,327	49,042	-	-	-	-	49,042	-	-	-	-	-	49,042
Program, Planning and Evaluation	200	300	500	-	-	-	-	500	-	-	-	-	-	500
Program & Policy Coordination	2,123	6,359	8,482	-	-	-	-	8,482	-	-	-	-	-	8,482
Other I\	116	21,882	21,998	28,000	-	-	-	49,998	65,641	105,238	-	32,995	595	254,467
Geographic & Central Programs	614,866	1,190,934	1,805,800	2,792,187	532,970	835,812	800,000	6,766,769	303,841	244,069	-	4,788,994	49,810	12,153,483
Transfers														
Inter-American Foundation	-	4,981	4,981	-	-	-	-	4,981	-	-	-	-	-	4,981
African Development Foundation	-	14,345	14,345	-	-	-	-	14,345	-	-	-	-	-	14,345
UNICEF	110,000	-	110,000	-	-	-	-	110,000	-	-	-	-	-	110,000
Subtotal	724,866	1,210,260	1,935,126	2,792,187	532,970	835,812	800,000	6,896,095	303,841	244,069	-	4,788,994	49,810	12,282,809
International Disaster Assistance														
Office of Foreign Disaster Assistance	-	[152,014]	[152,014]	-	-	-	-	[152,014]	-	-	-	-	-	[152,014]
Office of Transition Initiatives	-	[50,000]	[50,000]	-	-	-	-	[50,000]	-	-	-	-	-	[50,000]
Urban & Environmental Credit Subsidy	-	1,500	1,500	-	-	-	-	1,500	-	-	-	-	-	1,500
Micro & Small Ent Dev Credit Subsidy	-	1,500	1,500	-	-	-	-	1,500	-	-	-	-	-	1,500
Development Credit Authority	-	[3,000]	[3,000]	-	-	-	-	[3,000]	-	-	-	-	-	[3,000]
Operating Expenses	-	518,960	518,960	-	-	-	-	518,960	-	-	-	-	-	518,960
Urban & Environmental Credit Admin	-	4,990	4,990	-	-	-	-	4,990	-	-	-	-	-	4,990
Micro & Small Ent Dev Credit Admin	-	500	500	-	-	-	-	500	-	-	-	-	-	500
Operating Expenses - I.G.	-	24,950	24,950	-	-	-	-	24,950	-	-	-	-	-	24,950
Foreign Service Retirement	-	43,837	43,837	-	-	-	-	43,837	-	-	-	-	-	43,837
Total USAID (After Transfers)	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	7,565,020	-	-	-	-	-	7,565,020
Other Bilateral Assistance	-	-	-	-	-	-	-	-	303,841	244,069	2,324,585	4,788,994	49,810	7,711,299
TOTAL: BILATERAL	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	7,565,020	303,841	244,069	2,324,585	4,788,994	49,810	15,276,319
MULTILATERAL ASSISTANCE														
MDB	-	-	-	-	-	-	-	-	-	-	1,110,308	-	-	1,110,308
IO&P	-	-	-	-	-	-	-	-	-	-	291,882	-	-	291,882
TOTAL: MULTILATERAL	-	-	-	-	-	-	-	-	-	-	1,402,190	-	-	1,402,190
TOTAL ECONOMIC ASSISTANCE	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	7,565,020	303,841	244,069	3,726,775	-	-	11,839,705
TOTAL MILITARY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	4,788,994	49,810	4,838,804
TOTAL ECONOMIC & MIL. ASSISTANCE	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	7,565,020	303,841	244,069	3,726,775	4,788,994	49,810	16,678,509

I\ See last page of this table for details.

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
AFRICA														
Angola	5,400	3,596	8,996	-	-	-	49,730	58,726	-	-	-	-	50	58,776
Benin	10,058	3,826	13,884	-	-	-	3,590	17,474	-	1,994	-	-	350	19,818
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	450	450
Burkina Faso	-	-	-	-	-	-	16,453	16,453	-	1,890	-	-	-	18,343
Cameroon	-	-	-	-	-	-	-	-	-	3,332	-	-	150	3,482
Cape Verde	-	-	-	-	-	-	3,659	3,659	-	1,086	-	-	100	4,845
Chad	-	-	-	-	-	-	2,752	2,752	-	-	-	-	50	2,802
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	2,760	-	-	150	2,910
Democratic Republic of Congo (DROC)	8,980	830	9,810	-	-	-	6,000	15,810	-	-	-	-	40	15,850
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Eritrea	4,133	4,694	8,827	-	-	-	-	8,827	-	55	-	-	305	9,187
Ethiopia	26,299	11,439	37,738	-	-	-	78,941	116,679	-	142	-	-	385	117,206
Gabon	-	-	-	-	-	-	-	-	-	2,418	-	-	50	2,468
Gambia	-	-	-	-	-	-	2,470	2,470	-	1,427	-	-	-	3,897
Ghana	15,720	19,981	35,701	-	-	-	15,721	51,422	-	2,717	-	-	400	54,539
Guinea	9,930	8,634	18,564	-	-	-	8,376	26,940	-	2,346	-	-	150	29,436
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Kenya	8,350	20,003	28,353	-	-	-	14,575	42,928	-	3,289	-	-	400	46,617
Lesotho	-	-	-	-	-	-	-	-	-	1,872	-	-	75	1,947
Liberia	1,802	4,890	6,692	-	-	-	5,423	12,115	-	-	-	-	-	12,115
Madagascar	3,900	12,116	16,016	-	-	-	5,468	21,484	-	1,929	-	-	100	23,513
Malawi	10,675	19,054	29,729	-	-	-	3,068	32,797	-	1,638	-	-	335	34,770
Mali	12,878	21,870	34,748	-	-	-	3,432	38,180	-	2,637	-	-	280	41,097
Mauritania	-	-	-	-	-	-	1,129	1,129	-	1,402	-	-	-	2,531
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Mozambique	11,400	33,699	45,099	-	-	-	17,650	62,749	-	1,493	-	-	180	64,422
Namibia	3,002	6,237	9,239	-	-	-	-	9,239	-	2,313	-	-	175	11,727
Niger	-	-	-	-	-	-	6,080	6,080	-	2,247	-	-	-	8,327
Nigeria	17,000	10,500	27,500	20,000	-	-	-	47,500	-	-	-	10,000	600	58,100
Rwanda	5,500	8,620	14,120	-	-	-	11,365	25,485	-	-	-	-	235	25,720
Sao Tome	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Senegal	6,400	16,153	22,553	-	-	-	229	22,782	-	3,197	-	-	735	26,714
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Sierra Leone	500	517	1,017	1,500	-	-	25,672	28,189	-	-	-	-	50	28,239
Somalia	-	-	-	-	-	-	14,000	14,000	-	-	-	-	-	14,000
South Africa	13,188	33,490	46,678	-	-	-	-	46,678	-	2,604	-	-	800	50,082
Sudan	-	-	-	-	-	-	63,000	63,000	-	-	-	-	-	63,000
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Tanzania	9,500	14,322	23,822	-	-	-	385	24,207	-	2,262	-	-	150	26,619
Togo	-	-	-	-	-	-	-	-	-	1,761	-	-	-	1,761
Uganda	19,318	27,804	47,122	-	-	-	12,471	59,593	-	146	-	-	370	60,109
Zambia	15,228	12,600	27,828	-	-	-	-	27,828	-	2,376	-	-	150	30,354
Zimbabwe	5,200	6,927	12,127	-	-	-	-	12,127	-	1,640	-	-	300	14,067
Africa Regional														
ATRIP	-	30,000	30,000	-	-	-	-	30,000	-	-	-	-	-	30,000
Central Africa Republic	-	-	-	-	-	-	53	53	-	-	-	-	90	143
East Africa Regional	-	-	-	-	-	-	-	-	-	-	-	2,034	-	2,034
Education for Dev & Democracy	3,000	27,000	30,000	10,000	-	-	-	40,000	-	-	-	-	-	40,000
Governments in Transition	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
Great Lakes Justice Initiative	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
Presidential EG Opportunity (PEGO)	-	-	-	2,000	-	-	-	2,000	-	-	-	-	-	2,000
REDSO/ESA/GHAI	6,900	17,360	24,260	-	-	-	-	24,260	-	-	-	-	-	24,260
Initiative for Southern Africa (ISA)	-	20,415	20,415	1,000	-	-	-	21,415	-	-	-	-	-	21,415
Safe Skies	-	-	-	2,000	-	-	-	2,000	-	-	-	-	-	2,000
Sahel Regional	200	6,085	6,285	-	-	-	-	6,285	-	-	-	-	-	6,285
West Africa Regional	9,900	8,900	18,800	-	-	-	2,644	21,444	-	-	-	-	-	21,444
Other Africa Regional	39,639	42,268	81,907	6,000	-	-	-	87,907	-	-	-	-	-	87,907
Total	284,000	453,830	737,830	62,500	-	-	374,336	1,174,666	-	52,973	-	12,034	8,080	1,247,753

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER I	FMF GRANTS	IMET	GRAND TOTAL
ASIA & NEAR EAST														
Near East														
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	125	125
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	225	225
Egypt	-	-	-	727,267	-	-	621	727,888	-	-	-	1,300,000	1,000	2,028,888
Egypt Supplemental	-	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000
Israel	-	-	-	949,056	-	-	-	949,056	-	-	-	1,920,000	-	2,869,056
Israel Supplemental	-	-	-	-	-	-	-	-	-	-	-	1,200,000	-	1,200,000
Jordan	-	-	-	149,500	-	-	-	149,500	-	1,709	-	74,715	1,600	227,524
Jordan - Wye	-	-	-	50,000	-	-	-	50,000	-	-	-	150,000	-	200,000
Lebanon	-	-	-	15,000	-	-	-	15,000	-	-	-	-	550	15,550
Morocco	3,000	6,750	9,750	-	-	-	-	9,750	-	2,587	-	1,500	900	14,737
Oman	-	-	-	-	-	-	-	-	-	-	-	-	225	225
Tunisia	-	-	-	-	-	-	-	-	-	-	-	3,000	900	3,900
West Bank/Gaza	-	-	-	85,000	-	-	-	85,000	-	-	-	-	-	85,000
West Bank/Gaza - Wye	-	-	-	400,000	-	-	-	400,000	-	-	-	-	-	400,000
Yemen	-	-	-	-	-	-	1,065	1,065	-	-	-	-	125	1,190
Subtotal	3,000	6,750	9,750	2,375,823	-	-	1,686	2,387,259	-	4,296	-	4,674,215	5,650	7,071,420
Asia														
Afghanistan	-	-	-	-	-	-	9,625	9,625	-	-	-	-	-	9,625
Bangladesh	15,300	32,083	47,383	-	-	-	17,316	64,699	-	1,071	-	-	450	66,220
Burma	3,000	-	3,000	3,500	-	-	-	6,500	-	-	-	-	-	6,500
Cambodia	3,550	-	3,550	10,000	-	-	6,986	20,536	-	-	-	-	-	20,536
China	-	-	-	1,000	-	-	-	1,000	-	1,156	-	-	-	2,156
East Timor	-	-	-	25,000	-	-	4,320	29,320	-	-	-	-	-	29,320
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	150	150
India	22,750	25,700	48,450	-	-	-	82,372	130,822	-	-	-	-	450	131,272
Indonesia	18,950	53,050	72,000	23,000	-	-	13,680	108,680	-	-	-	-	-	108,680
Kiribati	-	-	-	-	-	-	-	-	-	971	-	-	-	971
Laos	-	-	-	-	-	-	-	-	4,000	-	-	-	-	4,000
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Micronesia	-	-	-	-	-	-	-	-	-	1,711	-	-	-	1,711
Mongolia	-	-	-	6,000	-	6,000	-	12,000	-	1,548	-	-	500	14,048
Nepal	7,000	9,900	16,900	-	-	-	-	16,900	-	2,030	-	-	175	19,105
North Korea	-	-	-	-	-	-	59,346	59,346	-	-	-	-	-	59,346
Pakistan	-	-	-	3,000	-	-	-	3,000	2,500	-	-	-	-	5,500
Papua Guinea	-	-	-	-	-	-	-	-	-	1,524	-	-	175	1,699
Philippines	7,200	22,500	29,700	-	-	-	-	29,700	-	1,722	-	1,000	1,400	33,822
Samoa	-	-	-	-	-	-	-	-	-	1,221	-	-	100	1,321
Solomon Islands	-	-	-	-	-	-	-	-	-	1,297	-	-	150	1,447
Sri Lanka	300	3,250	3,550	-	-	-	-	3,550	-	-	-	-	225	3,775
Thailand	-	-	-	-	-	-	-	-	3,000	1,195	-	-	1,600	5,795
Tonga	-	-	-	-	-	-	-	-	-	977	-	-	100	1,077
Vanuatu	-	-	-	-	-	-	-	-	-	1,367	-	-	100	1,467
Vietnam	1,500	1,250	2,750	-	-	-	-	2,750	-	-	-	-	-	2,750
Subtotal	79,550	147,733	227,283	71,500	-	6,000	193,645	498,428	9,500	17,790	-	1,000	6,375	533,093
Other Asia/Near East Regional														
AERA	1,000	11,750	12,750	5,000	-	-	-	17,750	-	-	-	-	-	17,750
EA Pacific Environment Initiative	-	-	-	3,500	-	-	-	3,500	-	-	-	-	-	3,500
EA Regional Democracy	-	-	-	2,250	-	-	-	2,250	-	-	-	-	-	2,250
Iraq Opposition	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
ME Multilaterals	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
Middle East Democracy	-	-	-	6,000	-	-	-	6,000	-	-	-	-	-	6,000
North Africa Reg Trade & Invest Initiative	-	1,000	1,000	5,000	-	-	-	6,000	-	-	-	-	-	6,000
Regional Women's Issues	-	-	-	2,500	-	-	-	2,500	-	-	-	-	-	2,500
SA Regional Initiative - Anti-Trafficking	-	1,000	1,000	-	-	-	-	1,000	-	-	-	-	-	1,000
SA Regional Initiative - Energy	-	7,600	7,600	-	-	-	-	7,600	-	-	-	-	-	7,600
South Asia Democracy	-	-	-	8,000	-	-	-	8,000	-	-	-	-	-	8,000
South Pacific Fisheries	-	-	-	14,000	-	-	-	14,000	-	-	-	-	-	14,000
US-AEP	-	15,000	15,000	-	-	-	-	15,000	-	-	-	-	-	15,000
Asia/Near East Regional	6,030	12,928	18,958	-	-	-	-	18,958	-	-	-	-	-	18,958
Subtotal	7,030	49,278	56,308	60,250	-	-	-	116,558	-	-	-	-	-	116,558
Total	89,580	203,761	293,341	2,507,573	-	6,000	195,331	3,002,245	9,500	22,086	-	4,675,215	12,025	7,721,071

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER \\\	FMF GRANTS	IMET	GRAND TOTAL
EUROPE & EURASIA														
Europe														
Albania	-	-	-	-	32,000	-	8,645	40,645	-	-	-	1,600	600	42,845
Bosnia-Herzegovina	-	-	-	-	100,000	-	-	100,000	-	-	-	-	600	100,600
Bulgaria	-	-	-	-	32,000	-	-	32,000	-	2,013	-	4,800	1,000	39,813
Croatia	-	-	-	-	15,100	-	-	15,100	-	-	-	-	500	15,600
Cyprus	-	-	-	14,950	-	-	-	14,950	-	-	-	-	-	14,950
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	6,000	1,500	7,500
Estonia	-	-	-	-	-	-	-	-	-	675	-	4,000	700	5,375
Greece	-	-	-	-	-	-	-	-	-	-	-	-	25	25
Hungary	-	-	-	-	-	-	-	-	-	-	-	6,000	1,470	7,470
Ireland	-	-	-	19,525	-	-	-	19,525	-	-	-	-	-	19,525
Irish Visa Program	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
Kosovo	-	-	-	10,139	150,000	-	50,505	210,644	-	-	-	-	-	210,644
Latvia	-	-	-	-	-	-	-	-	-	1,013	-	4,000	700	5,713
Lithuania	-	-	-	-	-	-	-	-	-	1,013	-	4,400	700	6,113
Macedonia (FYROM)	-	-	-	-	30,000	-	7,850	37,850	-	854	-	4,000	500	43,204
Malta	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Montenegro	-	-	-	11,000	24,000	-	-	35,000	-	-	-	-	-	35,000
Poland	-	-	-	-	-	-	-	-	-	2,144	-	8,000	1,600	11,744
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Romania	-	-	-	-	35,000	-	-	35,000	-	2,191	-	6,000	1,100	44,291
Serbia	-	-	-	-	25,000	-	-	25,000	-	-	-	-	-	25,000
Slovakia	-	-	-	-	-	-	-	-	-	1,751	-	2,600	650	5,001
Slovenia	-	-	-	-	-	-	-	-	-	-	-	2,000	650	2,650
Turkey	-	-	-	-	-	-	-	-	500	-	-	-	1,500	2,000
Central and Eastern Europe Regional	-	-	-	-	89,870	-	-	89,870	-	-	-	-	-	89,870
Subtotal	-	-	-	59,614	532,970	-	67,000	659,584	500	11,654	-	53,400	14,595	739,733
Eurasia														
Armenia	-	-	-	-	-	102,380	1,127	103,507	-	1,402	-	-	-	104,909
Azerbaijan	-	-	-	-	-	30,760	1,980	32,740	-	-	-	-	-	32,740
Belarus	-	-	-	-	-	7,300	-	7,300	-	-	-	-	-	7,300
Georgia	-	-	-	-	-	108,400	864	109,264	-	-	-	3,000	400	112,664
Kazakhstan	-	-	-	-	-	43,720	-	43,720	-	2,088	-	1,500	550	47,858
Kyrgyzstan	-	-	-	-	-	29,460	-	29,460	-	1,358	-	1,000	350	32,168
Moldova	-	-	-	-	-	64,260	-	64,260	-	1,823	-	1,250	490	67,823
Russia	-	-	-	-	-	178,480	-	178,480	-	3,820	-	500	800	183,600
Tajikistan	-	-	-	-	-	9,200	1,132	10,332	-	-	-	-	-	10,332
Turkmenistan	-	-	-	-	-	6,280	-	6,280	-	1,415	-	600	300	8,595
Ukraine	-	-	-	-	-	160,000	-	160,000	-	3,172	-	3,000	1,300	167,472
Uzbekistan	-	-	-	-	-	17,350	-	17,350	-	2,034	-	1,500	500	21,384
Central Asia Republics Regional	-	-	-	-	-	3,500	-	3,500	-	-	-	-	-	3,500
Eurasia Regional	-	-	-	-	-	68,722	-	68,722	-	-	-	-	-	68,722
Subtotal	-	-	-	-	-	829,812	5,103	834,915	-	17,112	-	12,350	4,690	869,067
Total	-	-	-	59,614	532,970	829,812	72,103	1,494,499	500	28,766	-	65,750	19,285	1,608,800

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
LATIN AMERICA & CARIBBEAN														
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	700	700
The Bahamas	-	-	-	-	-	-	-	-	1,000	-	-	100	100	1,200
Belize	-	-	-	-	-	-	-	-	-	1,275	-	100	250	1,625
Bolivia	7,583	25,538	33,121	-	-	-	20,781	53,902	48,000	2,879	-	-	550	105,331
Brazil	2,900	8,500	11,400	-	-	-	-	11,400	1,500	-	-	-	225	13,125
Chile	-	-	-	-	-	-	-	-	-	-	-	-	450	450
Colombia	-	-	-	4,000	-	-	-	4,000	50,000	-	-	-	900	54,900
Costa Rica	-	-	-	-	-	-	-	-	-	1,534	-	-	200	1,734
Cuba	-	-	-	3,500	-	-	-	3,500	-	-	-	-	-	3,500
Dominican Republic	2,900	7,200	10,100	3,000	-	-	-	13,100	-	2,813	-	400	450	16,763
Ecuador	550	11,750	12,300	1,500	-	-	-	13,800	1,200	2,648	-	-	500	18,148
El Salvador	10,645	19,358	30,003	1,500	-	-	-	31,503	-	2,049	-	-	500	34,052
Guatemala	7,810	13,150	20,960	20,000	-	-	18,616	59,576	3,000	3,864	-	-	225	66,665
Guyana	200	3,200	3,400	-	-	-	-	3,400	-	778	-	100	175	4,453
Haiti	-	-	-	60,000	-	-	25,792	85,792	-	1,311	-	300	275	87,678
Honduras	7,400	12,633	20,033	-	-	-	7,346	27,379	-	3,760	-	-	500	31,639
Jamaica	3,357	7,310	10,667	1,200	-	-	-	11,867	800	2,341	-	475	450	15,933
Mexico	4,400	9,462	13,862	2,000	-	-	-	15,862	10,000	-	-	-	1,000	26,862
Nicaragua	7,932	14,950	22,882	-	-	-	5,079	27,961	-	1,534	-	-	200	29,695
Panama	-	3,500	3,500	1,000	-	-	-	4,500	-	1,794	-	-	100	6,394
Paraguay	-	5,225	5,225	1,000	-	-	-	6,225	-	3,165	-	-	200	9,590
Peru	7,000	27,900	34,900	-	-	-	45,007	79,907	48,000	-	-	-	450	128,357
Suriname	-	-	-	-	-	-	-	-	-	886	-	-	100	986
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	225	125	350
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	300	300
Venezuela	-	-	-	500	-	-	-	500	700	-	-	-	400	1,600
AOJ/ICITAP	-	-	-	6,500	-	-	-	6,500	-	-	-	-	-	6,500
Caribbean Regional	-	540	540	7,000	-	-	-	7,540	-	2,375	-	1,300	500	11,715
Central American Regional	3,150	8,200	11,350	-	-	-	-	11,350	-	-	-	-	-	11,350
Peru/Ecuador Peace	-	-	-	11,000	-	-	-	11,000	-	-	-	-	-	11,000
LAC Regional	14,130	33,304	47,434	800	-	-	-	48,234	64,000	-	-	-	-	112,234
Total	79,957	211,720	291,677	124,500	-	-	122,620	538,797	228,200	35,006	-	3,000	9,825	814,828

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
OTHER														
USAID														
Administrative Costs	-	-	-	-	-	-	-	-	65,641	105,238	-	-	595	171,474
Central IT Support	-	1,400	1,400	-	-	-	-	1,400	-	-	-	-	-	1,400
FMF: Enhanced Int'l Peacekeeping Initiative	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500
FMF: Administrative Costs (DSCA)	-	-	-	-	-	-	-	-	-	-	-	30,495	-	30,495
Human Rights and Democracy	-	-	-	9,000	-	-	-	9,000	-	-	-	-	-	9,000
Holocaust Victims Trust Fund	-	-	-	11,000	-	-	-	11,000	-	-	-	-	-	11,000
No Sweat Initiative	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
Environmental Diplomacy	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
International Fund for Agr. Dev. (IFAD)	-	2,500	2,500	-	-	-	-	2,500	-	-	-	-	-	2,500
Unallocated	116	17,982	18,098	-	-	-	-	18,098	-	-	-	-	-	18,098
Total	116	21,882	21,998	28,000	-	-	-	49,998	65,641	105,238	-	32,995	595	254,467
Central P.L. 480														
Unallocated	-	-	-	-	-	-	134,710	134,710	-	-	-	-	-	134,710
Transfer from Title I	-	-	-	-	-	-	(38,800)	(38,800)	-	-	-	-	-	(38,800)
Prior Year Recoveries	-	-	-	-	-	-	(61,000)	(61,000)	-	-	-	-	-	(61,000)
MARAD Reimbursements	-	-	-	-	-	-	(9,000)	(9,000)	-	-	-	-	-	(9,000)
Carry-In	-	-	-	-	-	-	(63,000)	(63,000)	-	-	-	-	-	(63,000)
Carry-Out	-	-	-	-	-	-	21,000	21,000	-	-	-	-	-	21,000
Farmer to Farmer	-	-	-	-	-	-	10,000	10,000	-	-	-	-	-	10,000
PVO Administration	-	-	-	-	-	-	28,000	28,000	-	-	-	-	-	28,000
Prepositioned Stocks	-	-	-	-	-	-	13,700	13,700	-	-	-	-	-	13,700
TOTAL Central P.L. 480	-	-	-	-	-	-	35,610	35,610	-	-	-	-	-	35,610
Other Bilateral Assistance														
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	123,000	-	-	123,000
Trade & Development Agency	-	-	-	-	-	-	-	-	-	-	43,833	-	-	43,833
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	4,981	-	-	4,981
African Development Foundation	-	-	-	-	-	-	-	-	-	-	14,345	-	-	14,345
Migration & Refugee Assistance	-	-	-	-	-	-	-	-	-	-	622,625	-	-	622,625
Emergency Refugee & Migration Fund	-	-	-	-	-	-	-	-	-	-	12,452	-	-	12,452
Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-	152,418	-	-	152,418
Non-Proliferation, Anti-terrorism, Demining	-	-	-	-	-	-	-	-	-	-	215,780	-	-	215,780
OPIC Loan Subsidy & Admin Exp.	-	-	-	-	-	-	-	-	-	-	58,776	-	-	58,776
Non-credit activities	-	-	-	-	-	-	-	-	-	-	(204,000)	-	-	(204,000)
Treasury TA & IFI Advisory	-	-	-	-	-	-	-	-	-	-	1,500	-	-	1,500
Supplemental - Plan Colombia	-	-	-	-	-	-	-	-	-	-	818,000	-	-	818,000
Supplemental - Plan Colombia	-	-	-	-	-	-	-	-	-	-	[127,500]	-	-	[127,500]
Supplemental - Kosovo/SEI	-	-	-	-	-	-	-	-	-	-	250,875	-	-	250,875
Supplemental - Debt Restructuring - HIPC	-	-	-	-	-	-	-	-	-	-	210,000	-	-	210,000
TOTAL Other Bilateral	-	-	-	-	-	-	-	-	-	-	2,324,585	-	-	2,324,585

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
BILATERAL ASSISTANCE SUMMARY														
Economic Assistance														
USAID														
Africa	304,069	532,928	836,997	98,000	-	-	161,450	1,096,447	-	55,142	-	18,000	9,170	1,178,759
Asia & Near East	97,666	271,431	369,097	2,008,750	-	-	140,602	2,518,449	10,700	23,467	-	3,364,000	13,115	5,929,731
Europe & Eurasia	-	-	-	39,600	610,000	830,000	-	1,479,600	500	29,071	-	112,200	21,600	1,642,971
Latin America & Caribbean	86,001	264,120	350,121	133,650	-	-	106,863	590,634	219,300	35,451	-	5,000	10,515	860,900
Central PL 480	-	-	-	-	-	-	428,085	428,085	-	-	-	-	-	428,085
Global Programs, Field Spt & Res.	140,251	357,588	497,839	5,000	-	-	-	502,839	-	-	-	-	-	502,839
Center for Economic Growth and Agr Dev	-	65,989	65,989	5,000	-	-	-	70,989	-	-	-	-	-	70,989
Center for Democracy and Governance	-	13,829	13,829	-	-	-	-	13,829	-	-	-	-	-	13,829
Center for Human Capacity Development	5,442	6,556	11,998	-	-	-	-	11,998	-	-	-	-	-	11,998
Center for Population, Health and Nutrition	132,469	203,350	335,819	-	-	-	-	335,819	-	-	-	-	-	335,819
Center for Environment	-	60,204	60,204	-	-	-	-	60,204	-	-	-	-	-	60,204
Office of Women in Development (WID)	2,340	7,660	10,000	-	-	-	-	10,000	-	-	-	-	-	10,000
Humanitarian Response	27,991	45,420	73,411	-	-	-	-	73,411	-	-	-	-	-	73,411
American Schools and Hospitals Abroad	-	15,000	15,000	-	-	-	-	15,000	-	-	-	-	-	15,000
Food for Peace	2,027	3,978	6,000	-	-	-	-	6,000	-	-	-	-	-	6,000
Private and Voluntary Cooperation	25,795	26,046	51,841	-	-	-	-	51,841	-	-	-	-	-	51,841
Program, Planning and Evaluation	174	396	570	-	-	-	-	570	-	-	-	-	-	570
Program & Policy Coordination	3,272	5,520	8,792	-	-	-	-	8,792	-	-	-	-	-	8,792
Other 1\	-	4,743	4,743	28,000	-	-	-	32,743	81,500	131,869	-	39,000	600	285,712
Geographic & Central Programs	659,250	1,481,750	2,141,000	2,313,000	610,000	830,000	837,000	6,731,000	312,000	275,000	-	3,538,200	55,000	10,911,200
International Disaster Assistance	-	220,000	220,000	-	-	-	-	220,000	-	-	-	-	-	220,000
Office of Foreign Disaster Assistance	-	[165,000]	[165,000]	-	-	-	-	[165,000]	-	-	-	-	-	[165,000]
Office of Transition Initiatives	-	[55,000]	[55,000]	-	-	-	-	[55,000]	-	-	-	-	-	[55,000]
Develop Credit Programs Account Subsidy	-	[15,000]	[15,000]	-	-	-	-	[15,000]	-	-	-	-	-	[15,000]
Operating Expenses	-	520,000	520,000	-	-	-	-	520,000	-	-	-	-	-	520,000
Develop Credit Programs Account Admin	-	8,000	8,000	-	-	-	-	8,000	-	-	-	-	-	8,000
Operating Expenses - IG	-	27,000	27,000	-	-	-	-	27,000	-	-	-	-	-	27,000
Foreign Service Retirement	-	44,489	44,489	-	-	-	-	44,489	-	-	-	-	-	44,489
Total USAID (After Transfers)	659,250	2,301,239	2,960,489	2,313,000	610,000	830,000	837,000	7,550,489	-	-	-	-	-	7,550,489
Other Bilateral Assistance	-	-	-	-	-	-	-	-	312,000	275,000	1,607,612	3,538,200	55,000	5,787,812
TOTAL: BILATERAL	659,250	2,301,239	2,960,489	2,313,000	610,000	830,000	837,000	7,550,489	312,000	275,000	1,607,612	3,538,200	55,000	13,338,301
MULTILATERAL ASSISTANCE														
MDB	-	-	-	-	-	-	-	-	-	-	1,353,916	-	-	1,353,916
IO&P	-	-	-	-	-	-	-	-	-	-	354,000	-	-	354,000
TOTAL: MULTILATERAL	-	-	-	-	-	-	-	-	-	-	1,707,916	-	-	1,707,916
TOTAL ECONOMIC ASSISTANCE	659,250	2,301,239	2,960,489	2,313,000	610,000	830,000	837,000	7,550,489	312,000	275,000	3,315,528	-	-	11,453,017
TOTAL MILITARY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	3,538,200	55,000	3,593,200
TOTAL ECONOMIC & MIL. ASSISTANCE	659,250	2,301,239	2,960,489	2,313,000	610,000	830,000	837,000	7,550,489	312,000	275,000	3,315,528	3,538,200	55,000	15,046,217

1\ See last page of this table for details.

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
AFRICA														
Angola	6,414	3,535	9,949	5,000	-	-	7,799	22,748	-	-	-	-	50	22,798
Benin	10,027	4,606	14,633	-	-	-	4,245	18,878	-	2,032	-	-	350	21,260
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	500	500
Burkina Faso	-	-	-	-	-	-	12,397	12,397	-	1,943	-	-	70	14,410
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	70	70
Cameroon	-	-	-	-	-	-	-	-	-	3,464	-	-	160	3,624
Cape Verde	-	-	-	-	-	-	3,483	3,483	-	1,182	-	-	100	4,765
Chad	-	-	-	-	-	-	1,140	1,140	-	-	-	-	75	1,215
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	2,937	-	-	100	3,037
Democratic Republic of Congo (DROC)	9,786	3,100	12,886	-	-	-	-	12,886	-	-	-	-	150	13,036
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	125	125
Eritrea	4,662	4,642	9,304	-	-	-	-	9,304	-	-	-	-	345	9,649
Ethiopia	24,724	15,694	40,418	-	-	-	38,331	78,749	-	-	-	-	400	79,149
Gabon	-	-	-	-	-	-	-	-	-	2,495	-	-	75	2,570
Gambia	-	-	-	-	-	-	-	-	-	1,546	-	-	-	1,546
Ghana	15,270	20,867	36,137	-	-	-	16,275	52,412	-	2,854	-	-	425	55,691
Guinea	9,600	13,075	22,675	-	-	-	3,931	26,606	-	2,423	-	-	175	29,204
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Kenya	9,300	22,589	31,889	-	-	-	7,263	39,152	-	3,126	-	-	425	42,703
Lesotho	-	-	-	-	-	-	-	-	-	1,989	-	-	85	2,074
Liberia	1,850	7,822	9,672	-	-	-	4,388	14,060	-	-	-	-	75	14,135
Madagascar	4,200	16,913	21,113	-	-	-	7,224	28,337	-	2,240	-	-	125	30,702
Malawi	11,464	17,737	29,201	-	-	-	2,964	32,165	-	1,664	-	-	350	34,179
Mali	12,278	25,734	38,012	-	-	-	1,080	39,092	-	2,683	-	-	300	42,075
Mauritania	-	-	-	-	-	-	1,600	1,600	-	1,600	-	-	75	3,275
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	60	60
Mozambique	12,854	32,718	45,572	-	-	-	19,332	64,904	-	1,630	-	-	200	66,734
Namibia	3,502	6,798	10,300	-	-	-	-	10,300	-	2,194	-	-	195	12,689
Niger	-	-	-	-	-	-	6,080	6,080	-	2,320	-	-	60	8,460
Nigeria	22,167	32,833	55,000	25,000	-	-	-	80,000	-	-	-	-	650	80,650
Rwanda	6,347	8,461	14,808	-	-	-	10,050	24,858	-	-	-	-	250	25,108
Sao Tome	-	-	-	-	-	-	-	-	-	-	-	-	85	85
Senegal	6,957	16,461	23,418	-	-	-	-	23,418	-	3,438	-	-	750	27,606
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	60	60
Sierra Leone	1,925	3,075	5,000	-	-	-	-	5,000	-	-	-	-	100	5,100
South Africa	15,400	39,089	54,489	-	-	-	-	54,489	-	2,857	-	-	825	58,171
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	85	85
Tanzania	10,300	15,816	26,116	-	-	-	-	26,116	-	2,466	-	-	175	28,757
Togo	-	-	-	-	-	-	-	-	-	1,911	-	-	50	1,961
Uganda	22,718	31,148	53,866	-	-	-	9,283	63,149	-	-	-	-	385	63,534
Zambia	21,376	13,664	35,040	-	-	-	-	35,040	-	2,431	-	-	160	37,631
Zimbabwe	6,000	7,719	13,719	-	-	-	-	13,719	-	1,717	-	-	325	15,761
Africa Regional														
Africa Regional Stability	-	-	-	-	-	-	-	-	-	-	-	18,000	-	18,000
ATRIP	-	28,000	28,000	-	-	-	-	28,000	-	-	-	-	-	28,000
Central Africa Republic	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Education for Dev & Democracy	3,000	27,000	30,000	15,000	-	-	-	45,000	-	-	-	-	-	45,000
Governments in Transition	-	-	-	20,000	-	-	-	20,000	-	-	-	-	-	20,000
Great Lakes Justice Initiative	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
Organization for African Unity (OAU)	-	-	-	2,000	-	-	-	2,000	-	-	-	-	-	2,000
Presidential EG Opportunity (PEGO)	-	-	-	2,000	-	-	-	2,000	-	-	-	-	-	2,000
REDSO/ESA/GHAI	5,300	19,870	25,170	-	-	-	-	25,170	-	-	-	-	-	25,170
Initiative for Southern Africa (ISA)	-	19,886	19,886	1,000	-	-	-	20,886	-	-	-	-	-	20,886
Regional Organizations	-	-	-	1,000	-	-	-	1,000	-	-	-	-	-	1,000
Safe Skies	-	-	-	2,000	-	-	-	2,000	-	-	-	-	-	2,000
West Africa Regional (WARP)	10,200	17,712	27,912	-	-	-	4,585	32,497	-	-	-	-	-	32,497
Other Africa Regional	36,448	56,364	92,812	15,000	-	-	-	107,812	-	-	-	-	-	107,812
Total	304,069	532,928	836,997	98,000	-	-	161,450	1,096,447	-	55,142	-	18,000	9,170	1,178,759

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER I	FMF GRANTS	IMET	GRAND TOTAL
ASIA & NEAR EAST														
Near East														
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	125	125
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	235	235
Egypt	-	-	-	695,000	-	-	-	695,000	-	-	-	1,300,000	1,100	1,996,100
Israel	-	-	-	840,000	-	-	-	840,000	-	-	-	1,980,000	-	2,820,000
Jordan	-	-	-	150,000	-	-	-	150,000	-	1,867	-	75,000	1,700	228,567
Lebanon	-	-	-	12,000	-	-	-	12,000	-	-	-	-	575	12,575
Morocco	3,000	6,985	9,985	-	-	-	-	9,985	-	2,698	-	2,500	955	16,138
Oman	-	-	-	-	-	-	-	-	-	-	-	-	250	250
Tunisia	-	-	-	-	-	-	-	-	-	-	-	2,500	955	3,455
West Bank/Gaza	-	-	-	100,000	-	-	-	100,000	-	-	-	-	-	100,000
Yemen	-	-	-	4,000	-	-	-	4,000	-	-	-	-	135	4,135
Subtotal	3,000	6,985	9,985	1,801,000	-	-	-	1,810,985	-	4,565	-	3,360,000	6,030	5,181,580
Asia														
Bangladesh	21,050	48,352	69,402	-	-	-	43,117	112,519	-	1,227	-	-	460	114,206
Burma	3,000	-	3,000	3,500	-	-	-	6,500	-	-	-	-	-	6,500
Cambodia	-	-	-	20,000	-	-	-	20,000	-	-	-	-	100	20,100
China	-	-	-	28,000	-	-	-	28,000	-	1,360	-	-	-	29,360
East Timor	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	160	160
India	20,676	46,550	67,226	5,000	-	-	92,485	164,711	-	-	-	-	475	165,186
Indonesia	18,925	61,075	80,000	50,000	-	-	5,000	135,000	-	-	-	-	400	135,400
Kiribati	-	-	-	-	-	-	-	-	-	936	-	-	-	936
Laos	-	-	-	-	-	-	-	-	4,200	-	-	-	50	4,250
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	110	110
Micronesia	-	-	-	-	-	-	-	-	-	1,764	-	-	-	1,764
Mongolia	-	-	-	12,000	-	-	-	12,000	-	1,688	-	2,000	525	16,213
Nepal	8,250	12,000	20,250	-	-	-	-	20,250	-	2,252	-	-	200	22,702
Pakistan	-	-	-	2,205	-	-	-	2,205	3,500	-	-	-	-	5,705
Papua Guinea	-	-	-	-	-	-	-	-	-	1,533	-	-	180	1,713
Philippines	9,900	30,100	40,000	5,000	-	-	-	45,000	-	1,861	-	2,000	1,400	50,261
Samoa	-	-	-	-	-	-	-	-	-	1,253	-	-	120	1,373
Solomon Islands	-	-	-	-	-	-	-	-	-	1,306	-	-	150	1,456
Sri Lanka	-	3,000	3,000	-	-	-	-	3,000	-	-	-	-	245	3,245
Thailand	-	-	-	-	-	-	-	-	3,000	1,318	-	-	1,560	5,878
Tonga	-	-	-	-	-	-	-	-	-	995	-	-	100	1,095
Vanuatu	-	-	-	-	-	-	-	-	-	1,409	-	-	100	1,509
Vietnam	-	2,000	2,000	-	-	-	-	2,000	-	-	-	-	50	2,050
Subtotal	81,801	203,077	284,878	135,705	-	-	140,602	561,185	10,700	18,902	-	4,000	7,085	601,872
Other Asia/Near East Regional														
AERA	1,000	10,000	11,000	8,000	-	-	-	19,000	-	-	-	-	-	19,000
EA Pacific Environment Initiative	-	-	-	6,000	-	-	-	6,000	-	-	-	-	-	6,000
EA Regional Democracy	-	-	-	5,250	-	-	-	5,250	-	-	-	-	-	5,250
Iraq Opposition	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
ME Multilaterals	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
Middle East Democracy	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
North Africa Reg Trade & Invest Initiative	-	1,000	1,000	4,000	-	-	-	5,000	-	-	-	-	-	5,000
Regional Women's Issues	-	-	-	4,000	-	-	-	4,000	-	-	-	-	-	4,000
SA Regional Initiative - Anti-Trafficking	300	1,000	1,300	5,000	-	-	-	6,300	-	-	-	-	-	6,300
SA Regional Initiative - Energy	-	20,293	20,293	4,000	-	-	-	24,293	-	-	-	-	-	24,293
South Asia Democracy	-	-	-	3,795	-	-	-	3,795	-	-	-	-	-	3,795
South Pacific Fisheries	-	-	-	14,000	-	-	-	14,000	-	-	-	-	-	14,000
US-AEP	2,000	17,100	19,100	-	-	-	-	19,100	-	-	-	-	-	19,100
Asia/Near East Regional	9,565	11,976	21,541	-	-	-	-	21,541	-	-	-	-	-	21,541
Subtotal	12,865	61,369	74,234	72,045	-	-	-	146,279	-	-	-	-	-	146,279
Total	97,666	271,431	369,097	2,008,750	-	-	140,602	2,518,449	10,700	23,467	-	3,364,000	13,115	5,929,731

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1)	FMF GRANTS	IMET	GRAND TOTAL
EUROPE & EURASIA														
Europe														
Albania	-	-	-	-	32,000	-	-	32,000	-	-	-	4,500	800	37,300
Bosnia-Herzegovina	-	-	-	-	90,000	-	-	90,000	-	-	-	3,000	800	93,800
Bulgaria	-	-	-	-	32,000	-	-	32,000	-	2,192	-	8,500	1,100	43,792
Croatia	-	-	-	-	30,000	-	-	30,000	-	-	-	-	525	30,525
Cyprus	-	-	-	15,000	-	-	-	15,000	-	-	-	-	-	15,000
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	9,000	1,700	10,700
Estonia	-	-	-	-	-	-	-	-	-	565	-	6,350	800	7,715
Greece	-	-	-	-	-	-	-	-	-	-	-	-	25	25
Hungary	-	-	-	-	-	-	-	-	-	-	-	9,000	1,700	10,700
Ireland	-	-	-	19,600	-	-	-	19,600	-	-	-	-	-	19,600
Irish Visa Program	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	5,000
Kosovo	-	-	-	-	175,000	-	-	175,000	-	-	-	-	-	175,000
Latvia	-	-	-	-	-	-	-	-	-	846	-	5,350	750	6,946
Lithuania	-	-	-	-	-	-	-	-	-	846	-	6,500	750	8,096
Macedonia (FYROM)	-	-	-	-	30,000	-	-	30,000	-	792	-	7,900	550	39,242
Malta	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Montenegro	-	-	-	-	55,000	-	-	55,000	-	-	-	-	-	55,000
Poland	-	-	-	-	-	-	-	-	-	448	-	12,300	1,700	14,448
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	750	750
Romania	-	-	-	-	35,000	-	-	35,000	-	2,457	-	11,000	1,300	49,757
Serbia	-	-	-	-	41,500	-	-	41,500	-	-	-	-	-	41,500
Slovakia	-	-	-	-	-	-	-	-	-	1,543	-	8,400	700	10,643
Slovenia	-	-	-	-	-	-	-	-	-	-	-	3,500	700	4,200
Turkey	-	-	-	-	-	-	-	-	500	-	-	-	1,600	2,100
Central and Eastern Europe Regional	-	-	-	-	89,500	-	-	89,500	-	-	-	-	-	89,500
Subtotal	-	-	-	39,600	610,000	-	-	649,600	500	9,689	-	95,300	16,350	771,439
Eurasia														
Armenia	-	-	-	-	-	74,960	-	74,960	-	1,510	-	-	-	76,470
Azerbaijan	-	-	-	-	-	54,560	-	54,560	-	-	-	-	-	54,560
Belarus	-	-	-	-	-	8,000	-	8,000	-	-	-	-	-	8,000
Georgia	-	-	-	-	-	85,760	-	85,760	-	-	-	4,500	475	90,735
Kazakhstan	-	-	-	-	-	48,300	-	48,300	-	2,290	-	1,900	600	53,090
Kyrgyzstan	-	-	-	-	-	37,540	-	37,540	-	1,475	-	1,600	400	41,015
Moldova	-	-	-	-	-	49,960	-	49,960	-	1,848	-	1,500	600	53,908
Russia	-	-	-	-	-	161,850	-	161,850	-	4,798	-	1,000	800	168,448
Tajikistan	-	-	-	-	-	12,000	-	12,000	-	-	-	-	-	12,000
Turkmenistan	-	-	-	-	-	8,000	-	8,000	-	1,564	-	700	325	10,589
Ukraine	-	-	-	-	-	171,300	-	171,300	-	3,530	-	4,000	1,500	180,330
Uzbekistan	-	-	-	-	-	25,000	-	25,000	-	2,367	-	1,700	550	29,617
Central Asia Republics Regional	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	6,000
Eurasia Regional	-	-	-	-	-	86,770	-	86,770	-	-	-	-	-	86,770
Subtotal	-	-	-	-	-	830,000	-	830,000	-	19,382	-	16,900	5,250	871,532
Total	-	-	-	39,600	610,000	830,000	-	1,479,600	500	29,071	-	112,200	21,600	1,642,971

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER IV	FMF GRANTS	IMET	GRAND TOTAL
LATIN AMERICA & CARIBBEAN														
Argentina	-	-	-	-	-	-	-	-	-	-	-	1,000	750	1,750
The Bahamas	-	-	-	-	-	-	-	-	1,200	-	-	140	115	1,455
Belize	-	-	-	-	-	-	-	-	-	1,302	-	200	275	1,777
Bolivia	6,473	33,850	40,323	3,000	-	-	22,051	65,374	52,000	2,867	-	-	600	120,841
Brazil	4,400	9,500	13,900	-	-	-	-	13,900	2,000	-	-	-	250	16,150
Chile	-	-	-	-	-	-	-	-	-	-	-	-	500	500
Colombia	-	-	-	4,000	-	-	-	4,000	35,000	-	-	-	1,040	40,040
Costa Rica	-	-	-	-	-	-	-	-	-	1,523	-	-	200	1,723
Cuba	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	5,000
Dominican Republic	4,649	9,786	14,435	4,000	-	-	-	18,435	-	2,767	-	650	450	22,302
Ecuador	-	8,096	8,096	6,000	-	-	-	14,096	2,200	2,629	-	-	550	19,475
El Salvador	10,138	23,927	34,065	1,500	-	-	-	35,565	-	2,149	-	-	525	38,239
Guatemala	7,810	20,330	28,140	20,000	-	-	18,770	66,910	3,000	4,143	-	-	250	74,303
Guyana	500	4,500	5,000	-	-	-	-	5,000	-	725	-	125	195	6,045
Haiti	-	-	-	50,000	-	-	25,982	75,982	-	1,381	-	450	300	78,113
Honduras	8,440	19,326	27,766	-	-	-	5,100	32,866	-	3,987	-	-	525	37,378
Jamaica	5,225	9,435	14,660	1,500	-	-	-	16,160	1,200	2,263	-	585	500	20,708
Mexico	4,200	9,725	13,925	2,700	-	-	-	16,625	10,000	-	-	-	1,000	27,625
Nicaragua	7,248	20,238	27,486	1,450	-	-	4,960	33,896	-	1,522	-	-	220	35,638
Panama	-	4,500	4,500	1,000	-	-	-	5,500	-	1,938	-	-	110	7,548
Paraguay	-	8,000	8,000	3,500	-	-	-	11,500	-	3,083	-	-	200	14,783
Peru	10,350	36,900	47,250	2,000	-	-	30,000	79,250	48,000	-	-	-	475	127,725
Suriname	-	-	-	-	-	-	-	-	-	857	-	-	100	957
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	300	125	425
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	300	300
Venezuela	-	-	-	1,000	-	-	-	1,000	1,200	-	-	-	400	2,600
AOJ/ICITAP	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
Caribbean Regional	-	-	-	7,000	-	-	-	7,000	-	2,316	-	1,550	560	11,426
Central American Regional	3,700	10,200	13,900	-	-	-	-	13,900	-	-	-	-	-	13,900
Peru/Ecuador Peace	-	-	-	10,000	-	-	-	10,000	-	-	-	-	-	10,000
LAC Regional	12,868	35,807	48,675	-	-	-	-	48,675	63,500	-	-	-	-	112,175
Total	86,001	264,120	350,121	133,650	-	-	106,863	590,634	219,300	35,451	-	5,000	10,515	860,900

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
OTHER														
USAID														
Administrative Costs	-	-	-	-	-	-	-	-	81,500	131,869	-	-	600	213,969
Central IT Support	-	2,243	2,243	-	-	-	-	2,243	-	-	-	-	-	2,243
FMF: Enhanced Int'l Peacekeeping Initiative	-	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000
FMF: Administrative Costs (DSCA)	-	-	-	-	-	-	-	-	-	-	-	33,000	-	33,000
Human Rights and Democracy	-	-	-	18,000	-	-	-	18,000	-	-	-	-	-	18,000
Partnerships to Eliminate Sweatshops	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	5,000
Environmental Diplomacy	-	-	-	5,000	-	-	-	5,000	-	-	-	-	-	5,000
International Fund for Agr. Dev. (IFAD)	-	2,500	2,500	-	-	-	-	2,500	-	-	-	-	-	2,500
Total	-	4,743	4,743	28,000	-	-	-	32,743	81,500	131,869	-	39,000	600	285,712
Central P.L. 480														
Unallocated	-	-	-	-	-	-	390,085	390,085	-	-	-	-	-	390,085
Farmer to Farmer	-	-	-	-	-	-	10,000	10,000	-	-	-	-	-	10,000
Carry-In	-	-	-	-	-	-	(21,000)	(21,000)	-	-	-	-	-	(21,000)
Carry-Out	-	-	-	-	-	-	21,000	21,000	-	-	-	-	-	21,000
PVO Administration	-	-	-	-	-	-	28,000	28,000	-	-	-	-	-	28,000
TOTAL Central P.L. 480	-	-	-	-	-	-	428,085	428,085	-	-	-	-	-	428,085
Other Bilateral Assistance														
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	262,000	-	-	262,000
Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	25,900	-	-	25,900
Trade & Development Agency	-	-	-	-	-	-	-	-	-	-	54,000	-	-	54,000
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	20,000	-	-	20,000
African Development Foundation	-	-	-	-	-	-	-	-	-	-	16,000	-	-	16,000
Migration & Refugee Assistance	-	-	-	-	-	-	-	-	-	-	658,212	-	-	658,212
Emergency Refugee & Migration Fund	-	-	-	-	-	-	-	-	-	-	20,000	-	-	20,000
Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-	134,000	-	-	134,000
Non-Proliferation, Anti-terrorism, Demining	-	-	-	-	-	-	-	-	-	-	311,500	-	-	311,500
OPIC Loan Subsidy & Admin Exp.	-	-	-	-	-	-	-	-	-	-	63,000	-	-	63,000
Non-credit activities	-	-	-	-	-	-	-	-	-	-	(220,000)	-	-	(220,000)
Treasury TA & IFI Advisory	-	-	-	-	-	-	-	-	-	-	7,000	-	-	7,000
Supplemental - Plan Colombia	-	-	-	-	-	-	-	-	-	-	256,000	-	-	256,000
TOTAL Other Bilateral	-	-	-	-	-	-	-	-	-	-	1,607,612	-	-	1,607,612

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	---PL 480---		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2\	FMF Grants 1\	IMET	GRAND TOTAL
							TITLE II	TITLE III							
BILATERAL ASSISTANCE SUMMARY															
Economic Assistance															
USAID															
Africa	242,520	484,975	727,496	9,858	--	--	428,623	19,800	1,185,777	--	52,622	--	17,000	8,014	1,263,413
Asia & Near East	77,431	248,878	326,309	2,252,825	--	363	260,100	--	2,839,597	7,000	18,922	--	3,150,000	12,324	6,027,843
Europe & Eurasia	--	8,079	8,079	20,046	537,698	799,904	34,942	--	1,400,669	5,500	24,482	--	142,707	18,825	1,592,183
Latin America & Caribbean	73,921	239,482	313,403	143,683	--	--	123,932	10,000	591,019	179,700	31,309	--	3,000	10,257	815,285
Central PL 480	--	--	--	--	--	--	(10,597) *	200	(10,397)	--	--	--	--	--	(10,397)
Global Programs, Field Spt. & Res.	109,614	347,372	456,986	10,205	--	2,348	--	--	469,539	--	--	--	--	--	469,539
Humanitarian Response	23,986	47,243	71,229	--	--	3,500	--	--	74,729	--	--	--	--	--	74,729
Program & Policy Coordination	288	6,842	7,131	--	--	--	--	--	7,131	--	--	--	--	--	7,131
Management	2	186	188	897	82	285	--	--	1,452	--	--	--	--	--	1,452
Other 2\	--	--	--	328	--	--	--	--	328	37,800	96,246	--	48,361	580	185,315
Geographic & Central Programs	527,763	1,383,058	1,910,821	2,437,842	537,780	806,400	837,000	30,000	6,559,843	230,000	225,581	--	3,361,068	50,000	10,426,492
International Disaster Assistance	--	219,783	219,783	--	--	--	--	--	219,783	--	--	--	--	--	219,783
Urban & Environmental Credit	--	9,173	9,173	--	--	--	--	--	9,173	--	--	--	--	--	9,173
Micro & Small Ent Dev Credit	--	2,456	2,456	--	--	--	--	--	2,456	--	--	--	--	--	2,456
Operating Expenses	--	508,612	508,612	--	--	--	--	--	508,612	--	--	--	--	--	508,612
Operating Expenses - I.G.	--	32,491	32,491	--	--	--	--	--	32,491	--	--	--	--	--	32,491
Foreign Service Retirement	--	44,208	44,208	--	--	--	--	--	44,208	--	--	--	--	--	44,208
Adjustments	22,237	(271,683)	(249,446)	(17,914)	(52,504)	(35,602)	--	--	(355,466)	--	--	--	--	--	(355,466)
Total USAID (After Transfers)	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	--	--	--	--	--	7,021,100
Other Bilateral Assistance	--	--	--	--	--	--	--	--	--	230,000	225,581	852,384	3,361,068	50,000	4,719,033
TOTAL: BILATERAL	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	852,384	3,361,068	50,000	11,740,133
MULTILATERAL ASSISTANCE															
MDB	--	--	--	--	--	--	--	--	--	--	--	1,458,951	--	--	1,458,951
IO&P	--	--	--	--	--	--	--	--	--	--	--	294,500	--	--	294,500
TOTAL: MULTILATERAL	--	--	--	--	--	--	--	--	--	--	--	1,753,451	--	--	1,753,451
TOTAL ECONOMIC ASSISTANCE	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	2,605,835	--	--	10,082,516
TOTAL MILITARY ASSISTANCE	--	--	--	--	--	--	--	--	--	--	--	(52,000)	3,361,068	50,000	3,359,068
TOTAL ECONOMIC & MIL. ASSISTANCE	550,000	1,928,098	2,478,098	2,419,928	485,276	770,798	837,000	30,000	7,021,100	230,000	225,581	2,553,835	3,361,068	50,000	13,441,584

* Reflects adjustments including prepositioned stocks, PVO Administration and carry-in funds from prior years

1\ FMF Grants includes [200,000] for FMF Loans

2\ See last page of this table for details

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480— TITLE II TITLE III		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF Grants 1)	IMET	GRAND TOTAL
AFRICA															
Angola	5,440	9,294	14,733	5,297	--	--	32,736	--	52,766	--	--	--	--	--	52,766
Benin	11,850	5,198	17,048	--	--	--	2,843	--	19,891	--	1,787	--	--	376	22,054
Botswana	--	--	--	--	--	--	--	--	--	--	116	--	--	540	656
Burkina Faso	--	--	--	--	--	--	14,297	--	14,297	--	1,768	--	--	--	16,065
Burundi	--	--	--	--	--	--	13,371	--	13,371	--	--	--	--	--	13,371
Cameroon	--	--	--	--	--	--	1,256	--	1,256	--	2,721	--	--	142	4,119
Cape Verde	--	--	--	--	--	--	5,931	--	5,931	--	1,020	--	--	153	7,104
Chad	--	--	--	--	--	--	633	--	633	--	319	--	--	99	1,051
Comoros	--	--	--	--	--	--	--	--	--	--	--	--	--	101	101
Cote d'Ivoire	--	--	--	--	--	--	1,126	--	1,126	--	2,345	--	--	211	3,682
Democratic Republic of Congo (DROC)	3,250	40	3,290	--	--	--	--	--	3,290	--	--	--	--	--	3,290
Djibouti	--	--	--	--	--	--	434	--	434	--	--	--	--	103	537
Eritrea	8,090	5,999	12,089	--	--	--	442	4,900	17,431	--	626	--	--	409	18,466
Ethiopia	25,645	13,828	39,472	--	--	--	62,868	9,900	112,260	--	1,370	--	--	259	113,889
Gabon	--	--	--	--	--	--	--	--	--	--	2,122	--	--	--	2,122
Gambia	--	--	--	--	--	--	2,099	--	2,099	--	1,292	--	--	--	3,391
Ghana	11,443	18,901	30,344	--	--	--	14,434	--	44,778	--	2,791	--	--	288	47,857
Guinea	7,000	10,699	17,699	500	--	--	1,428	--	19,625	--	2,239	--	--	70	21,934
Guinea-Bissau	--	--	--	--	--	--	--	--	--	--	547	--	--	64	611
Kenya	8,360	18,501	24,861	275	--	--	24,368	--	49,504	--	3,256	--	--	443	53,203
Lesotho	--	--	--	--	--	--	1,040	--	1,040	--	1,781	--	--	81	2,902
Liberia	1,000	9,818	10,818	1,383	--	--	30,286	--	42,487	--	--	--	--	--	42,487
Madagascar	3,100	16,795	19,895	--	--	--	7,111	--	27,006	--	1,046	--	--	146	28,198
Malawi	9,500	27,550	37,050	200	--	--	--	--	37,250	--	1,926	--	--	284	39,460
Mali	12,100	26,598	38,698	416	--	--	3,669	--	42,784	--	2,943	--	--	265	45,992
Mauntania	--	--	--	--	--	--	2,431	--	2,431	--	1,415	--	--	--	3,846
Mauritius	--	--	--	--	--	--	--	--	--	--	--	--	--	63	63
Mozambique	11,496	29,808	41,404	650	--	--	24,231	5,000	71,285	--	891	--	--	178	72,354
Namibia	2,800	5,549	8,349	--	--	--	--	--	8,349	--	2,464	--	--	203	11,016
Niger	1,302	--	1,302	--	--	--	3,374	--	4,676	--	2,145	--	--	--	6,821
Nigeria	3,700	5,900	9,600	--	--	--	--	--	9,600	--	--	--	--	--	9,600
Rwanda	1,340	10,159	11,499	--	--	--	28,709	--	40,208	--	--	--	--	473	40,681
Sao Tome	--	--	--	--	--	--	--	--	--	--	--	--	--	74	74
Senegal	2,300	15,785	18,085	--	--	--	--	--	18,085	--	2,854	--	--	815	21,754
Seychelles	--	--	--	--	--	--	--	--	--	--	--	--	--	79	79
Sierra Leone	--	--	--	--	--	--	32,565	--	32,565	--	--	--	--	--	32,565
Somalia	1,075	2,525	3,600	--	--	--	8,923	--	12,523	--	--	--	--	--	12,523
South Africa	14,600	58,583	73,183	--	--	--	--	--	73,183	--	1,997	--	--	804	75,984
Sudan	--	--	--	--	--	--	64,136	--	64,136	--	--	--	--	--	64,136
Swaziland	--	--	--	--	--	--	--	--	--	--	--	--	--	93	93
Tanzania	7,220	14,472	21,692	--	--	--	10,623	--	32,315	--	2,132	--	--	185	34,632
Togo	--	--	--	--	--	--	--	--	--	--	1,735	--	--	35	1,770
Uganda	21,511	29,199	50,710	--	--	--	30,997	--	81,707	--	1,397	--	--	357	83,461
Zambia	9,600	11,762	21,362	--	--	--	2,244	--	23,606	--	2,186	--	--	143	25,935
Zimbabwe	1,950	10,410	12,360	55	--	--	--	--	12,415	--	1,391	--	--	336	14,142
Africa Regional															
Africa Crisis Response Initiative	--	--	--	--	--	--	--	--	--	--	--	--	12,000	--	12,000
Central Africa Republic	--	--	--	--	--	--	--	--	--	--	--	--	--	142	142
East and South Africa Regional	--	--	--	--	--	--	--	--	--	--	--	--	5,000	--	5,000
GHAI-REDSO/E	5,950	15,783	21,733	--	--	--	--	--	21,733	--	--	--	--	--	21,733
Initiative for Southern Africa (ISA)	--	25,275	25,275	--	--	--	--	--	25,275	--	--	--	--	--	25,275
REDSO/WCA	5,912	8,216	14,128	--	--	--	--	--	14,128	--	--	--	--	--	14,128
Sahel Regional	888	6,000	6,888	--	--	--	--	--	6,888	--	--	--	--	--	6,888
Other Africa Regional	48,319	72,229	120,548	1,082	--	--	--	--	121,830	--	--	--	--	--	121,830
Total	242,520	484,975	727,496	9,858	--	--	428,623	19,800	1,185,777	--	52,622	--	17,000	8,014	1,263,413

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	---PL 480---		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2)	FMF Grants 1)	IMET	GRAND TOTAL
							TITLE II	TITLE III							
ASIA & NEAR EAST															
Near East															
Algeria	--	--	--	--	--	--	724	--	724	--	--	--	--	125	849
Bahrain	--	--	--	--	--	--	--	--	--	--	--	--	--	251	251
Egypt	--	--	--	827,152	--	--	1,288	--	828,440	--	--	--	1,300,000	1,000	2,129,440
Israel	--	--	--	1,200,000	--	--	--	--	1,200,000	--	--	--	1,800,000	--	3,000,000
Jordan*	--	--	--	85,828	--	--	1,174	--	86,802	--	1,155	--	50,000	1,600	139,557
Lebanon	300	--	300	14,129	--	--	--	--	14,429	--	--	--	--	550	14,979
Morocco	7,217	11,120	18,337	--	--	--	--	--	18,337	--	2,091	--	--	907	21,335
Oman	--	--	--	--	--	--	--	--	--	--	--	--	--	217	217
Tunisia	--	--	--	--	--	--	--	--	--	--	--	--	--	900	900
West Bank/Gaza	--	--	--	60,685	--	--	--	--	60,685	--	--	--	--	--	60,685
Subtotal	7,517	11,120	18,637	2,187,594	--	--	3,186	--	2,209,417	--	3,246	--	3,150,000	5,550	5,368,213
Asia															
Bangladesh	15,002	44,001	59,003	47	--	--	37,650	--	96,700	--	662	--	--	325	97,687
Burma	--	--	--	500	--	--	--	--	500	--	--	--	--	--	500
Cambodia	250	250	500	11,089	--	--	--	--	11,589	--	--	--	--	--	11,589
China	--	--	--	--	--	--	--	--	--	--	809	--	--	--	809
Fiji	--	--	--	--	--	--	--	--	--	--	234	--	--	--	234
India	14,094	17,626	31,720	--	--	--	94,948	--	126,668	--	--	--	--	177	126,845
Indonesia	8,730	43,103	51,833	--	--	--	46,833	--	98,666	--	--	--	--	476	99,142
Kiribati	--	--	--	--	--	--	--	--	--	--	706	--	--	--	706
Laos	--	--	--	--	--	--	--	--	--	3,500	--	--	--	--	3,500
Malaysia	--	--	--	--	--	--	--	--	--	--	--	--	--	939	939
Maldives	--	--	--	--	--	--	--	--	--	--	--	--	--	101	101
Micronesia	--	--	--	--	--	--	--	--	--	--	1,493	--	--	--	1,493
Mongolia	--	4,000	4,000	6,936	--	363	--	--	11,299	--	1,311	--	--	391	13,001
Nepal	11,100	15,500	26,600	--	--	--	642	--	27,242	--	2,328	--	--	196	29,766
North Korea	--	--	--	--	--	--	70,368	--	70,368	--	--	--	--	--	70,368
Pakistan	--	--	--	--	--	--	6,473	--	6,473	1,500	--	--	--	--	7,973
Papua Guinea	--	--	--	--	--	--	--	--	--	--	1,216	--	--	139	1,355
Philippines	3,622	43,017	46,639	--	--	--	--	--	46,639	--	1,631	--	--	1,278	49,548
Samoa	--	--	--	--	--	--	--	--	--	--	1,016	--	--	96	1,112
Solomon Islands	--	--	--	--	--	--	--	--	--	--	1,179	--	--	112	1,291
Sri Lanka	400	4,298	4,698	1,000	--	--	--	--	5,698	--	526	--	--	225	6,449
Thailand	--	825	825	4,500	--	--	--	--	5,325	2,000	797	--	--	1,985	10,107
Tonga	--	--	--	--	--	--	--	--	--	--	886	--	--	99	985
Vanuatu	--	--	--	--	--	--	--	--	--	--	882	--	--	93	975
Vietnam	1,500	1,942	3,442	--	--	--	--	--	3,442	--	--	--	--	--	3,442
Yemen	--	--	--	--	--	--	--	--	--	--	--	--	--	142	142
Subtotal	54,698	174,561	229,259	24,073	--	363	256,914	--	510,608	7,000	15,676	--	--	6,774	540,058
Other Asia/Near East Regional	15,216	63,198	78,414	41,158	--	--	--	--	119,572	--	--	--	--	--	119,572
Total	77,431	248,878	326,309	2,252,825	--	383	260,100	--	2,839,597	7,000	18,922	--	3,150,000	12,324	6,027,843

* Excludes recoveries, gifts and donations from Israel and transfer of carryover from Egypt.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480— TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 2\	FMF Grants 1\	IMET	GRAND TOTAL
EUROPE & EURASIA															
Europe															
Albania	--	--	--	--	31,353	--	607	--	31,960	--	--	--	1,700	613	34,273
Bosnia-Herzegovina	--	--	--	5,000	258,165	--	14,748	--	277,913	5,000	--	--	--	600	283,513
Bulgaria	--	--	--	--	35,796	--	5,685	--	41,481	--	1,536	--	4,200	950	48,167
Croatia	--	--	--	--	17,258	--	--	--	17,258	--	--	--	--	497	17,755
Cyprus	--	--	--	46	--	--	--	--	46	--	--	--	--	--	46
Czech Republic	--	--	--	--	--	--	--	--	--	--	--	--	15,800	1,430	17,230
Estonia	--	--	--	--	--	--	--	--	--	--	627	--	8,300	723	9,650
Greece	--	--	--	--	--	--	--	--	--	--	--	--	--	31	31
Hungary	--	--	--	--	9,923	--	--	--	9,923	--	--	--	15,800	1,347	27,070
Ireland	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Latvia	--	--	--	--	2,728	--	--	--	2,728	--	903	--	6,950	751	11,332
Lithuania	--	--	--	--	6,259	--	--	--	6,259	--	847	--	6,950	664	14,720
Macedonia (FYROM)	--	--	--	--	30,200	--	--	--	30,200	--	576	--	19,257	457	50,490
Malta	--	--	--	--	--	--	--	--	--	--	--	--	--	91	91
Poland	--	--	--	--	35,489	--	--	--	35,489	--	2,548	--	23,700	1,318	63,055
Portugal	--	--	--	--	--	--	--	--	--	--	--	--	--	844	844
Romania	--	--	--	--	34,823	--	--	--	34,823	--	1,510	--	13,900	1,084	51,327
Federal Republic of Yugoslavia (Serbia, incl. Kosovo, and Montenegro)	--	--	--	--	--	--	9,853	--	9,853	--	--	--	--	--	9,853
Slovakia	--	--	--	--	10,202	--	--	--	10,202	--	1,508	--	3,200	621	15,531
Slovenia	--	--	--	--	--	--	--	--	--	--	--	--	2,500	654	3,154
Turkey	--	8,079	8,079	--	--	--	--	--	8,079	500	--	--	--	--	8,579
Central and Eastern Europe Regional Subtotal	--	8,079	8,079	5,046	537,698	--	30,893	--	581,716	5,500	10,055	--	122,257	12,685	732,213
Eurasia															
Armenia	--	--	--	--	--	58,151	--	--	58,151	--	1,163	--	--	--	59,314
Azerbaijan	--	--	--	--	--	24,738	--	--	24,738	--	--	--	--	--	24,738
Belarus	--	--	--	--	--	3,195	--	--	3,195	--	--	--	--	61	3,256
Georgia	--	--	--	--	--	45,401	--	--	45,401	--	--	--	5,350	416	51,167
Kazakhstan	--	--	--	--	--	24,697	--	--	24,697	--	1,831	--	2,250	587	29,385
Kyrgyzstan	--	--	--	--	--	15,496	--	--	15,496	--	1,257	--	1,350	336	18,439
Moldova	--	--	--	--	--	25,828	--	--	25,828	--	1,569	--	3,450	460	31,307
Russia	--	--	--	--	--	132,090	--	--	132,090	--	3,096	--	2,250	732	138,168
Tajikistan	--	--	--	--	--	6,021	4,049	--	10,070	--	--	--	--	1,505	11,575
Turkmenistan	--	--	--	--	--	3,250	--	--	3,250	--	1,221	--	450	336	5,257
Ukraine	--	--	--	--	--	156,591	--	--	156,591	--	3,033	--	3,800	1,250	164,674
Uzbekistan	--	--	--	--	--	11,881	--	--	11,881	--	1,257	--	1,550	457	15,145
Caucasus Regional	--	--	--	--	--	8,510	--	--	8,510	--	--	--	--	--	8,510
CE Defense Loans	--	--	--	--	--	--	--	--	--	--	--	--	[200,000]	--	[200,000]
Central Asia Republics Regional	--	--	--	--	--	9,874	--	--	9,874	--	--	--	--	--	9,874
Eurasia Regional Subtotal	--	--	--	15,000	--	799,904	4,049	--	818,953	--	14,427	--	20,450	6,140	859,970
Total	--	8,079	8,079	20,046	537,698	799,904	34,942	--	1,400,669	5,500	24,482	--	142,707	18,825	1,592,183

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	---PL 480---		TOTAL	NARCS	PEACE	OTHER 2\	FMF	IMET	GRAND
							TITLE II	TITLE III	USAID		CORPS		Grants 1\		TOTAL
LATIN AMERICA & CARIBBEAN															
Antigua-Barbuda	--	--	--	--	--	--	--	--	--	--	--	--	--	123	123
Argentina	--	--	--	--	--	--	--	--	--	--	--	--	--	607	607
The Bahamas	--	--	--	--	--	--	--	--	--	500	--	--	--	110	610
Barbados	--	--	--	--	--	--	--	--	--	--	--	--	--	60	80
Belize	--	--	--	--	--	--	--	--	--	--	1,019	--	--	304	1,323
Bolivia	8,112	31,651	39,763	12,000	--	--	17,423	--	69,186	35,000	2,500	--	--	570	107,256
Brazil	2,700	13,718	16,418	--	--	--	--	--	16,418	500	--	--	--	220	17,138
Chile	--	--	--	--	--	--	--	--	--	--	688	--	--	453	1,141
Colombia	--	19	19	3,300	--	--	--	--	3,319	57,000	--	--	--	863	61,182
Costa Rica	--	--	--	--	--	--	--	--	--	--	662	--	--	241	903
Dominican Republic	2,470	9,092	11,562	2,500	--	--	--	--	14,062	--	2,778	--	--	596	17,436
Ecuador	1,000	8,943	9,943	1,000	--	--	--	--	10,943	500	2,677	--	--	534	14,654
El Salvador	9,464	26,289	35,753	1,000	--	--	1,623	--	38,376	--	1,478	--	--	512	40,366
Grenada	--	--	--	--	--	--	--	--	--	--	--	--	--	59	59
Guatemala	7,109	20,250	27,359	24,650	--	--	12,481	--	64,490	2,000	3,104	--	--	225	69,819
Guyana	--	2,858	2,858	--	--	--	--	--	2,858	--	831	--	--	181	3,870
Haiti	--	900	900	65,052	--	--	24,908	10,000	100,860	--	1,118	--	--	290	102,268
Honduras	7,072	4,969	12,041	--	--	--	5,114	--	17,155	--	3,055	--	--	500	20,710
Jamaica	3,450	9,054	12,504	300	--	--	--	--	12,804	600	2,016	--	--	504	15,924
Mexico	400	14,899	15,299	1,500	--	--	--	--	16,799	5,000	--	--	--	921	22,720
Nicaragua	8,597	14,815	23,412	1,000	--	--	5,485	--	29,897	--	1,897	--	--	74	31,868
Panama	--	3,500	3,500	--	--	--	--	--	3,500	--	1,516	--	--	--	5,016
Paraguay	--	6,675	8,675	500	--	--	--	--	7,175	--	3,129	--	--	216	10,520
Peru	6,098	31,256	37,354	14,012	--	--	56,898	--	108,264	32,000	--	--	--	462	140,726
St. Kitts-Nevis	--	--	--	--	--	--	--	--	--	--	--	--	--	65	65
St. Lucia	--	--	--	--	--	--	--	--	--	--	--	--	--	45	45
St. Vincent/Gren	--	--	--	--	--	--	--	--	--	--	--	--	--	50	50
Suriname	--	--	--	--	--	--	--	--	--	--	749	--	--	82	831
Trinidad/Tobago	--	--	--	--	--	--	--	--	--	--	--	--	--	133	133
Uruguay	--	--	--	--	--	--	--	--	--	--	--	--	--	321	321
Venezuela	--	--	--	--	--	--	--	--	--	600	--	--	--	386	986
PACAMS	--	--	--	--	--	--	--	--	--	--	--	--	--	550	550
Caribbean Regional	4,250	9,375	13,625	--	--	--	--	--	13,625	--	--	--	--	--	13,625
Central American Regional	--	--	--	--	--	--	--	--	--	--	2,092	--	3,000	--	5,092
LAC Regional	13,199	31,219	44,418	16,869	--	--	--	--	61,287	46,000	--	--	--	--	107,287
Total	73,921	239,482	313,403	143,683	--	--	123,932	10,000	591,019	179,700	31,309	--	3,000	10,257	815,285

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	—PL 480—		TOTAL	NARCS	PEACE	OTHER 2\	FMF	IMET	GRAND
							TITLE II	TITLE III	USAID		CORPS		Grants 1\		TOTAL
OTHER															
USAID															
Administrative Costs	--	--	--	--	--	--	--	--	--	37,800	98,246	--	--	580	136,626
FMF Loans	--	--	--	--	--	--	--	--	--	--	--	--	12,340	--	12,340
FMF: Enhanced Int'l Peacekeeping Initiati	--	--	--	--	--	--	--	--	--	--	--	--	7,000	--	7,000
FMF: Administrative Costs (DSCA)	--	--	--	--	--	--	--	--	--	--	--	--	29,021	--	29,021
ICASS	--	--	--	328	--	--	--	--	328	--	--	--	--	--	328
Total	--	--	--	328	--	--	--	--	328	37,800	98,246	--	48,361	580	185,315
Central P.L.480															
Farmer to Farmer	--	--	--	--	--	--	10,000	100	10,100	--	--	--	--	--	10,100
PVO Administration	--	--	--	--	--	--	28,000	--	28,000	--	--	--	--	--	28,000
Prepositioned Stocks	--	--	--	--	--	--	6,741	--	6,741	--	--	--	--	--	6,741
Recoveries	--	--	--	--	--	--	--	(2,500)	(2,500)	--	--	--	--	--	(2,500)
Carry-out	--	--	--	--	--	--	--	3,700	3,700	--	--	--	--	--	3,700
Carry-in	--	--	--	--	--	--	--	(1,100)	(1,100)	--	--	--	--	--	(1,100)
Adjustments *	--	--	--	--	--	--	(55,338)	--	(55,338)	--	--	--	--	--	(55,338)
TOTAL Central P.L. 480	--	--	--	--	--	--	(10,597)	200	(10,397)	--	--	--	--	--	(10,397)
Other Bilateral Assistance															
Debt Restructuring	--	--	--	--	--	--	--	--	--	--	--	27,000	--	--	27,000
Multilateral Investment Fund	--	--	--	--	--	--	--	--	--	--	--	30,000	--	--	30,000
Trade & Development Agency	--	--	--	--	--	--	--	--	--	--	--	41,500	--	--	41,500
Inter-American Foundation	--	--	--	--	--	--	--	--	--	--	--	22,000	--	--	22,000
African Development Foundation	--	--	--	--	--	--	--	--	--	--	--	14,000	--	--	14,000
Migration & Refugee Assistance	--	--	--	--	--	--	--	--	--	--	--	650,384	--	--	650,384
Emergency Refugee & Migration Fund	--	--	--	--	--	--	--	--	--	--	--	50,000	--	--	50,000
Peacekeeping Operations	--	--	--	--	--	--	--	--	--	--	--	77,500	--	--	77,500
Non-Proliferation, Anti-terrorism, Deminin	--	--	--	--	--	--	--	--	--	--	--	133,000	--	--	133,000
OPIC Loan Subsidy & Admin Exp.	--	--	--	--	--	--	--	--	--	--	--	92,000	--	--	92,000
Non-credit activities	--	--	--	--	--	--	--	--	--	--	--	(290,000)	--	--	(290,000)
Treasury TA & IFI Advisory	--	--	--	--	--	--	--	--	--	--	--	5,000	--	--	5,000
TOTAL Other Bilateral	--	--	--	--	--	--	--	--	--	--	--	852,384	--	--	852,384
Other Military Assistance															
Special Defense Acquisition Fund	--	--	--	--	--	--	--	--	--	--	--	(52,000)	--	--	(52,000)

* Includes recoveries, carry-in and transfers from Farmer to Farmer.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	---PL 480---		TOTAL USAID	NARCS	PEACE CORPS	OTHER 2\	FMF Grants 1\	IMET	GRAND TOTAL
							TITLE II	TITLE III							
Carry in from prior FY															
Development Assistance Fund	37,169	270,271	37,169												
SubSaharan African Disaster Assistance		2,533	--												
Africa Development Assistance		51,357	--												
Sahel Development Program		79	--												
Operating Expenses		32,139	--												
Operating Expenses - IG		9,698	--												
Urban & Environmental Credit Subs.		139	--												
Micro & Small Ent Dev Credit Subs.		1,969	--												
International Disaster Assistance		37,177	--												
Economic Support Fund				241,107											
SAI					168,517										
FSA						220,062									
Carry over into next fiscal year															
Development Assistance Fund	(58,072)	(127,486)	(58,072)												
SubSaharan African Disaster Assistance		(2,977)	--												
Africa Development Assistance		(58,021)	--												
Sahel Development Program		(395)	--												
Operating Expenses		(20,164)	--												
Operating Expenses - IG		(7,164)	--												
Urban & Environmental Credit Subs.		(19)	--												
Micro & Small Ent Dev Credit Subs.		(1,590)	--												
International Disaster Assistance		(7,644)	--												
Economic Support Fund				(251,010)											
SAI					(134,145)										
FSA						(192,155)									
Reimbursements		2,261	--												
Transfers		6,919	--	14,203	(357)	--									
Recoveries															
Development Assistance Fund	(1,334)	21,752	(1,334)												
SubSaharan African Disaster Assistance		444	--												
Africa Development Assistance		48,371	--												
Sahel Development Program		316	--												
International Disaster Assistance		(48)	--												
Economic Support Fund				14,080											
SAI					18,519										
FSA						8,258									
Operating Expenses		12,014	--												
Operating Expenses - IG		910	--												
MSED		77	--												
Returned to Treasury		(1,235)	--	(467)	(30)	(563)									
TOTAL ADJUSTMENTS	(22,237)	271,683	(22,237)	17,914	52,504	35,602			83,783						

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
BILATERAL ASSISTANCE SUMMARY															
Economic Assistance															
USAID															
Africa	264,264	475,368	739,633	90,083	-	-	387,228	11,700	1,228,643	-	56,026	-	7,900	8,494	1,301,063
Asia & Near East	92,853	197,808	290,662	2,285,778	-	9,999	267,220	-	2,853,659	8,600	21,029	-	3,262,000	12,265	6,157,553
Europe & Eurasia	1,500	3,253	4,753	74,959	535,049	818,590	67,633	-	1,500,984	500	26,729	-	88,900	18,293	1,635,406
Latin America & Caribbean	112,933	216,091	329,024	179,547	-	-	194,229	10,000	712,799	428,300	32,456	-	4,440	10,072	1,188,067
Central PL 480	-	-	-	-	-	-	69,891	3,300	73,191	-	-	-	-	-	73,191
Global Programs, Field Spt. & Res.	132,513	296,524	429,037	8,166	-	312	-	-	437,515	-	-	-	-	-	437,515
Center for Economic Growth & Agr Dev	1,128	90,441	91,569	5,849	-	-	-	-	97,418	-	-	-	-	-	97,418
Center for Democracy & Governance	-	14,066	14,066	2,167	-	-	-	-	16,233	-	-	-	-	-	16,233
Center for Human Capacity Development	3,884	8,057	11,941	-	-	-	-	-	11,941	-	-	-	-	-	11,941
Center for Population, Health & Nutrition	123,134	144,876	268,010	-	-	-	-	-	268,010	-	-	-	-	-	268,010
Center for Environment	-	31,584	31,584	100	-	-	-	-	31,684	-	-	-	-	-	31,684
Office of Women in Development (WID)	4,366	7,500	11,866	50	-	-	-	-	11,916	-	-	-	-	-	11,916
Humanitarian Response	24,574	42,181	66,755	150	-	3,500	-	-	70,405	-	-	-	-	-	70,405
American Schools and Hospitals Abroad	-	15,195	15,195	-	-	-	-	-	15,195	-	-	-	-	-	15,195
Food for Peace	1,850	3,247	5,097	-	-	-	-	-	5,097	-	-	-	-	-	5,097
Private and Voluntary Cooperation	22,724	23,122	45,846	150	-	3,500	-	-	49,496	-	-	-	-	-	49,496
Program, Planning and Evaluation	-	617	617	-	-	-	-	-	617	-	-	-	-	-	617
Program & Policy Coordination	581	6,349	6,930	-	-	-	-	-	6,930	-	-	-	-	-	6,930
Other 1\	2	5,482	5,484	46	111	240	-	-	5,881	79,170	106,489	-	36,910	835	229,285
Geographic & Central Programs	629,220	1,243,057	1,872,277	2,638,729	535,161	832,641	986,200	25,000	6,890,008	516,570	242,729	-	3,400,150	49,959	11,099,415
Central Am/Carib Disaster Recovery Fund	-	505,390	505,390	-	-	-	-	-	505,390	-	-	-	-	-	505,390
International Disaster Assistance	-	356,433	356,433	-	-	-	-	-	356,433	-	-	-	-	-	356,433
Office of Foreign Disaster Assistance	-	[292,557]	[292,591]	-	-	-	-	-	[292,591]	-	-	-	-	-	[292,591]
Office of Transition Initiatives	-	[63,876]	[63,842]	-	-	-	-	-	[63,842]	-	-	-	-	-	[63,842]
Urban & Environmental Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Micro & Small Ent Dev Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Operating Expenses	-	502,512	502,512	-	-	-	-	-	502,512	-	-	-	-	-	502,512
Urban & Environmental Credit Admin	-	4,939	4,939	-	-	-	-	-	4,939	-	-	-	-	-	4,939
Micro & Small Ent Dev Credit Admin	-	457	457	-	-	-	-	-	457	-	-	-	-	-	457
Operating Expenses - I.G.	-	29,242	29,242	-	-	-	-	-	29,242	-	-	-	-	-	29,242
Foreign Service Retirement	-	44,552	44,552	-	-	-	-	-	44,552	-	-	-	-	-	44,552
Adjustments	(34,220)	88,825	54,605	(45,898)	14,839	14,359	-	-	37,905	-	-	-	-	-	37,905
Total USAID (After Transfers)	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	-	-	-	-	-	8,374,438
Other Bilateral Assistance	-	-	-	-	-	-	-	-	-	516,570	242,729	1,506,584	3,400,150	49,959	5,715,992
TOTAL: BILATERAL	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	1,506,584	3,400,150	49,959	14,090,429
MULTILATERAL ASSISTANCE															
MDB	-	-	-	-	-	-	-	-	-	-	-	1,451,264	-	-	1,451,264
IO&P	-	-	-	-	-	-	-	-	-	-	-	292,000	-	-	292,000
TOTAL: MULTILATERAL	-	-	-	-	-	-	-	-	-	-	-	1,743,264	-	-	1,743,264
TOTAL ECONOMIC ASSISTANCE	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	3,249,848	-	-	12,383,584
TOTAL MILITARY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	(7,846)	3,400,150	49,959	3,442,263
TOTAL ECONOMIC & MIL. ASSISTANCE	595,000	2,778,407	3,373,407	2,592,831	550,000	847,000	986,200	25,000	8,374,438	516,570	242,729	3,242,002	3,400,150	49,959	15,825,847

1\ See last page of this table for details.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
AFRICA															
Angola	3,920	10,099	14,019	703	-	-	33,822	-	48,545	-	-	-	-	-	48,545
Benin	11,913	11,872	23,785	100	-	-	1,956	-	25,842	-	2,181	-	-	372	28,395
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	562	562
Burkina Faso	625	-	625	-	-	-	14,717	-	15,342	-	1,993	-	-	-	17,335
Burundi	-	519	519	-	-	-	2,344	-	2,863	-	-	-	-	-	2,863
Cameroon	-	-	-	-	-	-	1,975	-	1,975	-	2,952	-	-	184	5,111
Cape Verde	-	-	-	-	-	-	2,083	-	2,083	-	1,074	-	-	70	3,227
Chad	-	-	-	-	-	-	1,934	-	1,934	-	-	-	-	87	2,021
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	14	14
Cote d'Ivoire	-	-	-	-	-	-	201	-	201	-	2,636	-	-	189	3,026
Democratic Republic of Congo (DROC)	7,444	2,000	9,444	2,500	-	-	5,856	-	17,800	-	-	-	-	-	17,800
Djibouti	-	-	-	-	-	-	1,554	-	1,554	-	-	-	-	123	1,677
Eritrea	4,890	5,285	10,175	-	-	-	521	-	10,696	-	96	-	-	439	11,231
Ethiopia	25,799	16,903	42,702	-	-	-	63,711	5,700	112,114	-	524	-	-	516	113,154
Gabon	-	-	-	-	-	-	-	-	-	-	2,368	-	-	-	2,368
Gambia	-	-	-	-	-	-	2,222	-	2,222	-	1,433	-	-	-	3,655
Ghana	21,081	29,097	50,178	1,500	-	-	19,735	-	71,414	-	2,751	-	-	391	74,556
Guinea	8,436	9,397	17,833	250	-	-	3,893	-	21,976	-	2,492	-	-	167	24,635
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	58	-	-	-	58
Kenya	7,850	12,620	20,470	37,850	-	-	12,396	-	70,716	-	4,986	-	-	462	76,164
Lesotho	-	-	-	-	-	-	971	-	971	-	1,758	-	-	74	2,803
Liberia	2,806	4,323	7,129	500	-	-	12,538	-	20,167	-	-	-	-	-	20,167
Madagascar	4,001	11,925	15,926	-	-	-	7,058	-	22,984	-	1,474	-	-	115	24,573
Malawi	5,462	20,861	26,323	-	-	-	513	-	26,836	-	1,856	-	-	343	29,035
Mali	10,802	24,570	35,372	300	-	-	1,558	-	37,230	-	2,842	-	-	374	40,446
Mauritania	-	-	-	-	-	-	1,229	-	1,229	-	1,298	-	-	-	2,527
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	95	95
Mozambique	11,520	35,475	46,995	1,000	-	-	22,912	6,000	76,907	-	1,450	-	-	184	78,541
Namibia	2,000	6,649	8,649	-	-	-	-	-	8,649	-	2,639	-	-	145	11,433
Niger	-	198	198	-	-	-	755	-	953	-	2,427	-	-	-	3,380
Nigeria	7,313	9,604	16,917	6,648	-	-	-	-	23,565	-	-	-	-	90	23,655
Rwanda	5,455	9,299	14,755	15,000	-	-	13,718	-	43,473	-	-	-	-	314	43,787
Sa Tome	-	-	-	-	-	-	-	-	-	-	-	-	-	86	86
Senegal	5,981	18,342	24,323	-	-	-	1,252	-	25,575	-	2,969	-	-	846	29,390
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	103	103
Sierra Leone	1,500	-	1,500	200	-	-	15,683	-	17,383	-	-	-	-	-	17,383
Somalia	1,000	500	1,500	-	-	-	9,796	-	11,296	-	-	-	-	-	11,296
South Africa	15,551	39,265	54,816	250	-	-	-	-	55,066	-	2,781	-	-	1,022	58,869
Sudan	-	-	-	-	-	-	66,823	-	66,823	-	-	-	-	-	66,823
Swaziland	-	-	-	200	-	-	-	-	200	-	-	-	-	91	291
Tanzania	7,400	14,551	21,951	9,381	-	-	31,819	-	63,151	-	2,348	-	-	181	65,680
Togo	-	-	-	-	-	-	-	-	-	-	1,606	-	-	-	1,606
Uganda	20,228	28,878	49,106	900	-	-	20,387	-	70,392	-	972	-	-	305	71,669
Zambia	14,046	11,595	25,641	-	-	-	2,681	-	28,322	-	2,436	-	-	150	30,908
Zimbabwe	1,850	7,038	8,888	500	-	-	-	-	9,388	-	1,626	-	-	299	11,313
Africa Regional															
Africa Crisis Response Initiative	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000
Central Africa Republic	-	-	-	-	-	-	430	-	430	-	-	-	-	101	531
East Africa Regional	-	-	-	-	-	-	-	-	-	-	-	-	2,900	-	2,900
Initiative for Southern Africa	-	30,990	30,990	2,500	-	-	-	-	33,490	-	-	-	-	-	33,490
REDSO/ESA/GHAI	5,152	18,524	23,676	4,800	-	-	-	-	28,476	-	-	-	-	-	28,476
Sahel Regional	-	6,940	6,940	-	-	-	8,186	-	15,126	-	-	-	-	-	15,126
West Africa Regional	9,342	6,567	15,909	-	-	-	-	-	15,909	-	-	-	-	-	15,909
Other Africa Regional	40,897	71,481	112,378	5,000	-	-	-	-	117,378	-	-	-	-	-	117,378
Total	264,264	475,368	739,633	90,083			387,228	11,700	1,228,643		56,026		7,900	8,494	1,301,063

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL	NARCS	PEACE	OTHER I\	FMF	IMET	GRAND
							TITLE II	TITLE III	USAID		CORPS		GRANTS		TOTAL
ASIA & NEAR EAST															
Near East															
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	124	124
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	228	228
Egypt	-	-	-	859,869	-	-	457	-	860,326	-	-	-	1,300,000	1,040	2,161,366
Israel	-	-	-	1,080,000	-	-	-	-	1,080,000	-	-	-	1,860,000	-	2,940,000
Jordan	-	-	-	199,999	-	-	-	-	199,999	-	1,371	-	45,000	1,654	248,024
Jordan - Wye	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	50,000
Lebanon	-	500	500	12,739	-	-	-	-	13,239	-	-	-	-	554	13,793
Morocco	2,826	8,000	10,826	-	-	-	-	-	10,826	-	2,397	-	4,000	927	18,150
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	233	233
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	2,000	937	2,937
West Bank/Gaza	-	-	-	79,592	-	-	-	-	79,592	-	-	-	-	-	79,592
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	122	122
Subtotal	2,826	8,500	11,326	2,232,199	-	-	457	-	2,243,982	-	3,768	-	3,261,000	5,819	5,514,569
Asia															
Bangladesh	18,823	34,274	53,097	603	-	-	46,356	-	100,056	-	844	-	-	394	101,294
Burma	3,660	578	4,238	5,723	-	-	-	-	9,961	-	-	-	-	-	9,961
Cambodia	3,600	1,000	4,600	9,999	-	-	-	-	14,599	-	-	-	-	-	14,599
China	-	-	-	-	-	-	-	-	-	-	1,028	-	-	-	1,028
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15
India	20,725	26,076	46,801	-	-	-	125,815	-	172,616	-	-	-	-	241	172,857
Indonesia	13,750	48,605	62,355	6,825	-	-	34,119	-	103,299	-	-	-	-	486	103,785
Kiribati	-	-	-	-	-	-	-	-	-	-	958	-	-	-	958
Laos	250	2,067	2,317	-	-	-	-	-	2,317	3,700	-	-	-	-	6,017
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	713	713
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	94	94
Micronesia	-	-	-	-	-	-	-	-	-	-	1,743	-	-	-	1,743
Mongolia	-	-	-	700	-	9,999	-	-	10,699	-	1,481	-	-	429	12,609
Nepal	6,710	10,798	17,508	-	-	-	-	-	17,508	-	1,902	-	-	189	19,599
Pakistan	550	3,087	3,637	1,661	-	-	4,532	-	9,830	2,200	-	-	-	-	12,030
Papua Guinea	-	-	-	-	-	-	-	-	-	-	1,414	-	-	156	1,570
Philippines	4,400	24,249	28,649	-	-	-	-	-	28,649	-	1,678	-	1,000	1,348	32,675
Samoa	-	-	-	-	-	-	-	-	-	-	1,124	-	-	105	1,229
Solomon Islands	-	-	-	-	-	-	-	-	-	-	1,464	-	-	157	1,621
Sri Lanka	300	3,590	3,890	-	-	-	1,720	-	5,610	-	-	-	-	230	5,840
Thailand	-	-	-	-	-	-	-	-	-	2,700	1,152	-	-	1,703	5,555
Tonga	-	-	-	-	-	-	-	-	-	-	1,108	-	-	99	1,207
Vanuatu	-	-	-	-	-	-	-	-	-	-	1,365	-	-	87	1,452
Vietnam	1,906	1,736	3,641	1,239	-	-	-	-	4,880	-	-	-	-	-	4,880
Subtotal	74,673	156,060	230,733	26,750	-	9,999	212,542	-	480,025	8,600	17,261	-	1,000	6,446	513,332
Other Asia/Near East Regional															
AERA	9,200	14,210	23,410	3,141	-	-	-	-	26,551	-	-	-	-	-	26,551
South Pacific Fisheries	-	-	-	14,000	-	-	-	-	14,000	-	-	-	-	-	14,000
US-AEP	-	13,965	13,965	-	-	-	-	-	13,965	-	-	-	-	-	13,965
Asia/Near East Regional	6,154	5,074	11,228	9,688	-	-	54,221	-	75,137	-	-	-	-	-	75,137
Subtotal	15,354	33,249	48,603	26,829	-	-	54,221	-	129,653	-	-	-	-	-	129,653
Total	92,853	197,808	290,662	2,285,778	-	9,999	267,220	-	2,853,659	8,600	21,029	-	3,262,000	12,265	6,157,553

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER IV	FMF GRANTS	IMET	GRAND TOTAL
EUROPE & EURASIA															
Europe															
Albania	-	-	-	250	35,733	-	11,890	-	47,873	-	-	-	4,000	650	52,523
Bosnia-Herzegovina	-	-	-	250	182,607	-	-	-	182,857	-	-	-	4,000	632	187,489
Bulgaria	-	-	-	-	25,260	-	-	-	25,260	-	1,984	-	8,500	974	36,718
Croatia	1,500	-	1,500	-	14,374	-	-	-	15,874	-	-	-	-	435	16,309
Cyprus	-	-	-	15,259	-	-	-	-	15,259	-	-	-	-	-	15,259
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	7,100	1,227	8,327
Estonia	-	-	-	-	-	-	-	-	-	-	748	-	4,700	675	6,123
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25
Hungary	-	-	-	-	3,343	-	-	-	3,343	-	-	-	7,100	1,500	11,943
Ireland	-	-	-	39,200	-	-	-	-	39,200	-	-	-	-	-	39,200
Kosovo	-	-	-	-	-	-	45,196	-	45,196	-	-	-	-	-	45,196
Latvia	-	-	-	-	1,154	-	-	-	1,154	-	948	-	4,700	729	7,531
Lithuania	-	-	-	-	3,632	-	-	-	3,632	-	963	-	4,700	727	10,022
Macedonia (FYROM)	-	-	-	6,000	18,851	-	-	-	24,851	-	321	-	6,000	448	31,620
Malta	-	-	-	-	-	-	-	-	-	-	-	-	300	109	409
Poland	-	-	-	-	19,922	-	-	-	19,922	-	2,557	-	6,600	1,600	30,679
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Romania	-	-	-	14,000	41,556	-	-	-	55,556	-	1,781	-	6,500	1,111	64,948
Slovakia	-	-	-	-	4,633	-	-	-	4,633	-	1,575	-	3,200	623	10,031
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	2,600	650	3,250
Turkey	-	3,253	3,253	-	-	-	-	-	3,253	500	-	-	-	1,514	5,267
Yugoslavia	-	-	-	-	45,184	-	-	-	45,184	-	-	-	-	-	45,184
Central and Eastern Europe Regional	-	-	-	-	138,801	-	-	-	138,801	-	-	-	-	-	138,801
Subtotal	1,500	3,253	4,753	74,959	535,049	-	57,086	-	671,847	500	10,877	-	70,000	14,329	767,553
Eurasia															
Armenia	-	-	-	-	-	70,797	2,114	-	72,911	-	1,302	-	-	-	74,213
Azerbaijan	-	-	-	-	-	22,307	4,236	-	26,543	-	-	-	-	-	26,543
Belarus	-	-	-	-	-	10,313	-	-	10,313	-	-	-	-	-	10,313
Georgia	-	-	-	-	-	81,986	415	-	82,401	-	-	-	7,950	394	90,745
Kazakhstan	-	-	-	-	-	44,900	-	-	44,900	-	1,938	-	1,800	383	49,021
Kyrgyzstan	-	-	-	-	-	30,449	-	-	30,449	-	1,318	-	1,550	383	33,700
Moldova	-	-	-	-	-	41,551	-	-	41,551	-	1,907	-	1,250	485	45,193
Russia	-	-	-	-	-	154,228	-	-	154,228	-	3,162	-	-	228	157,618
Tajikistan	-	-	-	-	-	15,500	3,782	-	19,282	-	-	-	-	-	19,282
Turkmenistan	-	-	-	-	-	9,427	-	-	9,427	-	1,379	-	600	261	11,667
Ukraine	-	-	-	-	-	219,477	-	-	219,477	-	3,026	-	4,100	1,304	227,907
Uzbekistan	-	-	-	-	-	24,350	-	-	24,350	-	1,820	-	1,650	526	28,346
Caucasus Region	-	-	-	-	-	8,290	-	-	8,290	-	-	-	-	-	8,290
Central Asia Republics Regional	-	-	-	-	-	9,479	-	-	9,479	-	-	-	-	-	9,479
Eurasia Regional	-	-	-	-	-	75,536	-	-	75,536	-	-	-	-	-	75,536
Subtotal	-	-	-	-	-	818,590	10,547	-	829,137	-	15,852	-	18,900	3,964	867,853
Total	1,500	3,253	4,753	74,959	535,049	818,590	67,633	-	1,500,984	500	26,729	-	88,900	18,293	1,635,406

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER IV	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
LATIN AMERICA & CARIBBEAN															
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	850	613	1,463
The Bahamas	-	-	-	-	-	-	-	-	-	1,000	-	-	130	127	1,257
Belize	-	-	-	-	-	-	-	-	-	-	1,227	-	100	175	1,502
Bolivia	6,515	27,643	34,158	23,000	-	-	18,726	-	75,884	54,000	2,617	-	-	533	133,034
Brazil	3,030	11,381	14,411	-	-	-	-	-	14,411	1,200	-	-	-	206	15,817
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	478	478
Colombia	-	-	-	5,300	-	-	-	-	5,300	205,860	-	-	-	917	212,077
Costa Rica	-	-	-	-	-	-	-	-	-	-	1,138	-	-	240	1,378
Dominican Republic	3,495	6,377	9,872	2,300	-	-	10,827	-	22,999	-	3,194	-	370	493	27,056
Ecuador	1,950	11,736	13,686	1,200	-	-	642	-	15,528	1,200	2,480	-	-	569	19,777
El Salvador	11,206	20,485	31,691	2,000	-	-	3,284	-	36,975	-	1,771	-	-	491	39,237
Guatemala	14,135	16,499	30,634	25,250	-	-	23,990	-	79,874	3,000	3,219	-	-	253	86,346
Guyana	-	2,626	2,626	-	-	-	584	-	3,210	-	828	-	100	216	4,354
Haiti	-	-	-	65,068	-	-	16,981	10,000	92,049	-	1,396	-	300	160	93,905
Honduras	23,465	22,564	46,029	-	-	-	42,455	-	88,484	-	3,077	-	-	560	92,121
Jamaica	3,526	5,199	8,725	-	-	-	-	-	8,725	800	2,261	-	475	472	12,733
Mexico	1,210	6,567	7,777	1,000	-	-	-	-	8,777	8,000	-	-	-	918	17,695
Nicaragua	12,424	16,948	29,372	1,500	-	-	23,989	-	54,861	-	1,137	-	-	200	56,198
Panama	-	4,598	4,598	275	-	-	-	-	4,873	-	1,772	-	590	87	7,322
Paraguay	-	4,694	4,694	1,300	-	-	-	-	5,994	-	3,190	-	-	215	9,399
Peru	9,497	24,269	33,766	33,300	-	-	52,753	-	119,819	74,540	-	-	-	478	194,837
Suriname	-	-	-	-	-	-	-	-	-	-	855	-	-	100	955
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	-	225	148	373
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	364	364
Venezuela	-	-	-	-	-	-	-	-	-	700	-	-	-	400	1,100
Caribbean Regional	200	1,100	1,300	-	-	-	-	-	1,300	-	2,294	-	1,300	444	5,338
Central American Regional	2,700	9,749	12,449	-	-	-	-	-	12,449	-	-	-	-	-	12,449
PACAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	215	215
LAC Regional	19,580	23,656	43,236	18,054	-	-	-	-	61,290	78,000	-	-	-	-	139,290
Total	112,933	216,091	329,024	179,547	-	-	194,229	10,000	712,799	428,300	32,456	-	4,440	10,072	1,188,067

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL		PEACE		FMF		GRAND
							TITLE II	TITLE III	USAID	NARCS	CORPS	OTHER 1\	GRANTS	IMET	TOTAL
OTHER															
USAID															
Administrative Costs	-	-	-	-	-	-	-	-	-	79,170	106,489	-	-	835	186,494
FMF: Enhanced Int'l Peacekeeping Initiativ	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	7,000
FMF: Administrative Costs (DSCA)	-	-	-	-	-	-	-	-	-	-	-	-	29,910	-	29,910
Multilateral Assistance Initiative	-	4,467	4,467	-	-	-	-	-	4,467	-	-	-	-	-	4,467
Other	2	1,015	1,017	46	111	240	-	-	1,414	-	-	-	-	-	1,414
Total	2	5,482	5,484	46	111	240	-	-	5,881	79,170	106,489	-	36,910	835	229,285
Central P.L.480															
Unallocated	-	-	-	-	-	-	18,407	-	18,407	-	-	-	-	-	18,407
Farmer to Farmer	-	-	-	-	-	-	10,000	100	10,100	-	-	-	-	-	10,100
Prepositioned Stocks	-	-	-	-	-	-	16,308	-	16,308	-	-	-	-	-	16,308
PVO Administration	-	-	-	-	-	-	28,000	-	28,000	-	-	-	-	-	28,000
Transfer from Title I	-	-	-	-	-	-	(771)	-	(771)	-	-	-	-	-	(771)
Transfer from Title III for FTF	-	-	-	-	-	-	(100)	-	(100)	-	-	-	-	-	(100)
Prior Year Recoveries	-	-	-	-	-	-	(52,853)	-	(52,853)	-	-	-	-	-	(52,853)
Carry-Out	-	-	-	-	-	-	63,000	3,200	66,200	-	-	-	-	-	66,200
Carry- In	-	-	-	-	-	-	(12,100)	-	(12,100)	-	-	-	-	-	(12,100)
TOTAL Central P.L. 480	-	-	-	-	-	-	69,891	3,300	73,191	-	-	-	-	-	73,191
Other Bilateral Assistance															
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	74,000	-	-	74,000
Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	50,000
Trade & Development Agency	-	-	-	-	-	-	-	-	-	-	-	43,975	-	-	43,975
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	20,000
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	11,000	-	-	11,000
Migration & Refugee Assistance	-	-	-	-	-	-	-	-	-	-	-	905,970	-	-	905,970
Emergency Refugee & Migration Fund	-	-	-	-	-	-	-	-	-	-	-	195,000	-	-	195,000
Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-	-	76,500	-	-	76,500
Non-Proliferation, Anti-terrorism, Deminin	-	-	-	-	-	-	-	-	-	-	-	217,990	-	-	217,990
OPIC Loan Subsidy & Admin Exp.	-	-	-	-	-	-	-	-	-	-	-	84,566	-	-	84,566
Non-credit activities	-	-	-	-	-	-	-	-	-	-	-	(175,400)	-	-	(175,400)
Treasury TA & IFI Advisory	-	-	-	-	-	-	-	-	-	-	-	2,983	-	-	2,983
TOTAL Other Bilateral	-	-	-	-	-	-	-	-	-	-	-	1,506,584	-	-	1,506,584
Other Military Assistance															
Special Defense Acquisition Fund	-	-	-	-	-	-	-	-	-	-	-	(7,846)	-	-	(7,846)

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER I	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
Carry in from prior FY															
Development Assistance Fund	58,072	127,487	185,559						185,559						
SubSaharan African Disaster Assistance			-						-						
African Development Assistance		58,022	58,022						58,022						
Sahel Development Program			-						-						
Operating Expenses		20,164	20,164						20,164						
Operating Expenses - IG		7,164	7,164						7,164						
Urban & Environmental Credit Subs.		19	19						19						
Micro & Small Ent Dev Credit Subs.		1,512	1,512						1,512						
International Disaster Assistance		7,594	7,594						7,594						
Economic Support Fund			-	250,869					250,869						
SAI			-		133,974				133,974						
FSA			-			218,316			218,316						
Carry over into next FY															
Development Assistance Fund	(28,055)	(149,158)	(177,213)						(177,213)						
SubSaharan African Disaster Assistance		(39,098)	(39,098)						(39,098)						
Central Am/Carib Disaster Recovery Fund		(108,110)	(108,110)						(108,110)						
Operating Expenses		(45,998)	(45,998)						(45,998)						
Operating Expenses - IG		(5,704)	(5,704)						(5,704)						
Urban & Environmental Credit Subs.		(26)	(26)						(26)						
Micro & Small Ent Dev Credit Subs.		(1,555)	(1,555)						(1,555)						
International Disaster Assistance		(39,161)	(39,161)						(39,161)						
Economic Support Fund			-	(195,289)					(195,289)						
SAI			-		(156,921)				(156,921)						
FSA			-			(238,378)			(238,378)						
Reimbursements		8,890	8,890						8,890						
Transfers		(10,393)	(10,393)	(22,647)					(33,040)						
Recoveries															
Development Assistance Fund	4,203	37,408	41,611						41,611						
SubSaharan African Disaster Assistance		20,133	20,133						20,133						
Operating Expenses		21,328	21,328						21,328						
Operating Expenses - IG		657	657						657						
Economic Support Fund			-	17,966					17,966						
SAI			-		8,108				8,108						
FSA			-			5,703			5,703						
Returned to Treasury			-	(5,000)					(5,000)						
TOTAL ADJUSTMENTS	34,220	(88,825)	(54,605)	45,898	(14,839)	(14,359)	-	-	(37,905)						

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL	NARCS	PEACE CORPS	OTHER \1	FMF GRANTS	IMET	GRAND TOTAL
						TITLE II	TITLE III	USAID							
BILATERAL ASSISTANCE SUMMARY															
Economic Assistance															
<u>USAID</u>															
Africa	294,673	506,667	801,340	85,918	-	-	374,336	3,200	1,264,794	-	52,973	-	12,034	8,080	1,337,881
Asia & Near East	94,190	219,614	313,804	2,553,866	-	6,000	195,331	-	3,069,001	9,500	22,086	-	4,675,215	12,025	7,787,827
Europe & Eurasia	-	-	-	157,209	683,140	1,067,022	72,103	-	1,979,474	500	28,766	-	65,750	19,285	2,093,775
Latin America & Caribbean	83,960	212,585	296,545	125,564	-	-	122,620	-	544,729	228,200	35,006	-	3,000	9,825	820,760
Central PL 480	-	-	-	-	-	-	35,610	-	35,610	-	-	-	-	-	35,610
Global Programs, Field Spt. & Res.	137,673	295,222	432,895	12,648	-	-	-	-	445,543	-	-	-	-	-	445,543
Center for Economic Growth & Agr Dev	872	75,226	76,098	12,648	-	-	-	-	88,746	-	-	-	-	-	88,746
Center for Democracy & Governance	-	18,165	18,165	-	-	-	-	-	18,165	-	-	-	-	-	18,165
Center for Human Capacity Development	9,484	4,611	14,095	-	-	-	-	-	14,095	-	-	-	-	-	14,095
Center for Population, Health & Nutrition	124,977	152,922	277,899	-	-	-	-	-	277,899	-	-	-	-	-	277,899
Center for Environment	-	34,422	34,422	-	-	-	-	-	34,422	-	-	-	-	-	34,422
Office of Women in Development (WID)	2,340	9,876	12,216	-	-	-	-	-	12,216	-	-	-	-	-	12,216
Humanitarian Response	26,884	43,779	70,663	-	-	-	-	-	70,663	-	-	-	-	-	70,663
American Schools and Hospitals Abroad	-	15,005	15,005	-	-	-	-	-	15,005	-	-	-	-	-	15,005
Food for Peace	2,941	2,159	5,100	-	-	-	-	-	5,100	-	-	-	-	-	5,100
Private and Voluntary Cooperation	23,743	26,315	50,058	-	-	-	-	-	50,058	-	-	-	-	-	50,058
Program, Planning and Evaluation	200	300	500	-	-	-	-	-	500	-	-	-	-	-	500
Program & Policy Coordination	2,123	6,389	8,512	-	-	-	-	-	8,512	-	-	-	-	-	8,512
Other \1	3,801	67,564	71,365	58,367	-	-	-	-	129,732	65,641	105,238	-	32,995	595	334,201
Geographic & Central Programs	643,304	1,351,820	1,995,124	2,993,572	683,140	1,073,022	800,000	3,200	7,548,058	303,841	244,069	-	4,788,994	49,810	13,450,978
Transfers															
Inter-American Foundation	-	4,981	4,981	-	-	-	-	-	4,981	-	-	-	-	-	4,981
African Development Foundation	-	14,345	14,345	-	-	-	-	-	14,345	-	-	-	-	-	14,345
UNICEF	110,000	-	110,000	-	-	-	-	-	110,000	-	-	-	-	-	110,000
Subtotal	753,304	1,371,146	2,124,450	2,993,572	683,140	1,073,022	800,000	3,200	7,677,384	303,841	244,069	-	4,788,994	49,810	13,064,098
Central Am/Carib Disaster Recovery Fund	-	108,110	108,110	-	-	-	-	-	108,110	-	-	-	-	-	108,110
International Disaster Assistance	-	341,757	341,757	250	-	-	-	-	342,007	-	-	-	-	-	342,007
Office of Foreign Disaster Assistance	-	[217,614]	[217,614]	-	-	-	-	-	[217,614]	-	-	-	-	-	[217,614]
Office of Transition Initiatives	-	[53,480]	[53,480]	-	-	-	-	-	[53,480]	-	-	-	-	-	[53,480]
Urban & Environmental Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Micro & Small Ent Dev Credit Subsidy	-	1,500	1,500	-	-	-	-	-	1,500	-	-	-	-	-	1,500
Operating Expenses	-	518,960	518,960	-	-	-	-	-	518,960	-	-	-	-	-	518,960
Urban & Environmental Credit Admin	-	4,990	4,990	-	-	-	-	-	4,990	-	-	-	-	-	4,990
Micro & Small Ent Dev Credit Admin	-	500	500	-	-	-	-	-	500	-	-	-	-	-	500
Operating Expenses - I.G.	-	28,255	28,255	-	-	-	-	-	28,255	-	-	-	-	-	28,255
Foreign Service Retirement	-	43,837	43,837	-	-	-	-	-	43,837	-	-	-	-	-	43,837
Unobligated balances from prior year	(28,438)	(412,044)	(440,482)	(201,635)	(150,170)	(237,210)	-	-	(1,029,497)	-	-	-	-	-	(1,029,497)
Total USAID (After Transfers)	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	3,200	7,568,220	-	-	-	-	-	7,568,220
Other Bilateral Assistance	-	-	-	-	-	-	-	-	-	303,841	244,069	2,324,585	4,788,994	49,810	7,711,299
TOTAL: BILATERAL	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	3,200	7,568,220	303,841	244,069	2,324,585	4,788,994	49,810	15,279,519
MULTILATERAL ASSISTANCE															
MDB	-	-	-	-	-	-	-	-	-	-	-	1,110,308	-	-	1,110,308
IO&P	-	-	-	-	-	-	-	-	-	-	-	291,882	-	-	291,882
TOTAL: MULTILATERAL	-	-	-	-	-	-	-	-	-	-	-	1,402,190	-	-	1,402,190
TOTAL ECONOMIC ASSISTANCE	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	3,200	7,568,220	303,841	244,069	3,726,775	-	-	11,842,905
TOTAL MILITARY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	4,788,994	49,810	4,838,804
TOTAL ECONOMIC & MIL. ASSISTANCE	614,866	1,989,185	2,604,051	2,792,187	532,970	835,812	800,000	3,200	7,568,220	303,841	244,069	3,726,775	4,788,994	49,810	16,681,709

\1 See last page of this table for details.

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
AFRICA															
Angola	5,400	3,596	8,996	400	-	-	49,730	-	59,126	-	-	-	-	50	59,176
Benin	10,058	3,826	13,884	-	-	-	3,590	-	17,474	-	1,994	-	-	350	19,818
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	450	450
Burundi	-	-	-	520	-	-	-	-	520	-	-	-	-	-	520
Burkina Faso	-	-	-	-	-	-	16,453	-	16,453	-	1,890	-	-	-	18,343
Cameroon	-	-	-	-	-	-	-	-	-	-	3,332	-	-	150	3,482
Cape Verde	-	-	-	-	-	-	3,659	-	3,659	-	1,086	-	-	100	4,845
Chad	-	-	-	-	-	-	2,752	-	2,752	-	-	-	-	50	2,802
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	-	2,760	-	-	150	2,910
Democratic Republic of Congo (DROC)	8,980	1,330	10,310	4,000	-	-	6,000	-	20,310	-	-	-	-	40	20,350
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Eritrea	4,253	4,898	9,151	-	-	-	-	3,200	12,351	-	55	-	-	305	12,711
Ethiopia	26,505	11,745	38,250	-	-	-	78,941	-	117,191	-	142	-	-	385	117,718
Gabon	-	-	-	-	-	-	-	-	-	-	2,418	-	-	50	2,468
Gambia	-	-	-	-	-	-	2,470	-	2,470	-	1,427	-	-	-	3,897
Ghana	15,945	20,156	36,101	-	-	-	15,721	-	51,822	-	2,717	-	-	400	54,939
Guinea	9,980	8,639	18,619	-	-	-	8,376	-	26,995	-	2,346	-	-	150	29,491
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Kenya	8,350	20,728	29,078	650	-	-	14,575	-	44,303	-	3,289	-	-	400	47,992
Lesotho	-	-	-	-	-	-	-	-	-	-	1,872	-	-	75	1,947
Liberia	2,150	6,990	9,140	-	-	-	5,423	-	14,563	-	-	-	-	-	14,563
Madagascar	3,900	12,116	16,016	-	-	-	5,468	-	21,484	-	1,929	-	-	100	23,513
Malawi	15,052	22,054	37,106	-	-	-	3,068	-	40,174	-	1,638	-	-	335	42,147
Mali	12,878	21,947	34,825	1,200	-	-	3,432	-	39,457	-	2,637	-	-	280	42,374
Mauritania	-	-	-	-	-	-	1,129	-	1,129	-	1,402	-	-	-	2,531
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50
Mozambique	11,400	33,699	45,099	-	-	-	17,650	-	62,749	-	1,493	-	-	180	64,422
Namibia	3,002	6,237	9,239	-	-	-	-	-	9,239	-	2,313	-	-	175	11,727
Niger	-	-	-	-	-	-	6,080	-	6,080	-	2,247	-	-	-	8,327
Nigeria	17,640	30,676	48,316	21,550	-	-	-	-	69,866	-	-	10,000	-	600	80,466
Rwanda	5,500	9,620	15,120	-	-	-	11,365	-	26,485	-	-	-	-	235	26,720
Sao Tome	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Senegal	6,400	16,153	22,553	-	-	-	229	-	22,782	-	3,197	-	-	735	26,714
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Sierra Leone	500	1,117	1,617	1,500	-	-	25,672	-	28,789	-	-	-	-	50	28,839
Somalia	-	-	-	150	-	-	14,000	-	14,150	-	-	-	-	-	14,150
South Africa	14,087	36,890	50,977	-	-	-	-	-	50,977	-	2,604	-	-	800	54,381
Sudan	-	-	-	250	-	-	63,000	-	63,250	-	-	-	-	-	63,250
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Tanzania	9,500	20,145	29,645	-	-	-	385	-	30,030	-	2,262	-	-	150	32,442
Togo	-	-	-	-	-	-	-	-	-	-	1,761	-	-	-	1,761
Uganda	20,318	30,043	50,361	-	-	-	12,471	-	62,832	-	146	-	-	370	63,348
Zambia	15,228	13,100	28,328	-	-	-	-	-	28,328	-	2,376	-	-	150	30,854
Zimbabwe	5,200	7,427	12,627	-	-	-	-	-	12,627	-	1,640	-	-	300	14,567
Africa Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ATRIP	-	30,000	30,000	-	-	-	-	-	30,000	-	-	-	-	-	30,000
Central Africa Republic	-	-	-	-	-	-	53	-	53	-	-	-	-	90	143
East Africa Regional	-	-	-	-	-	-	-	-	-	-	-	2,034	-	-	2,034
Education for Dev & Democracy	3,000	27,000	30,000	10,000	-	-	-	-	40,000	-	-	-	-	-	40,000
Governments in Transition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Great Lakes Justice Initiative	-	-	-	13,330	-	-	-	-	13,330	-	-	-	-	-	13,330
Presidential EG Opportunity (PEGO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDSO/ESA/GHAI	6,900	17,451	24,351	-	-	-	-	-	24,351	-	-	-	-	-	24,351
Initiative for Southern Africa (ISA)	-	20,415	20,415	1,000	-	-	-	-	21,415	-	-	-	-	-	21,415
Safe Skies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sahel Regional	200	6,085	6,285	-	-	-	-	-	6,285	-	-	-	-	-	6,285
West Africa Regional	10,018	8,900	18,918	-	-	-	2,644	-	21,562	-	-	-	-	-	21,562
Other Africa Regional	42,329	53,685	96,014	31,368	-	-	-	-	127,382	-	-	-	-	-	127,382
Total	294,673	506,667	801,340	85,918	-	-	374,336	3,200	1,264,794	-	52,973	-	12,034	8,080	1,337,881

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER 1\	FMF GRANTS	IMET	GRAND TOTAL
ASIA & NEAR EAST															
Near East															
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	225	225
Egypt	-	-	-	737,267	-	-	621	-	737,888	-	-	-	1,300,000	1,000	2,038,888
Egypt Supplemental	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	25,000
Israel	-	-	-	949,056	-	-	-	-	949,056	-	-	-	1,920,000	-	2,869,056
Israel Supplemental	-	-	-	-	-	-	-	-	-	-	-	1,200,000	-	-	1,200,000
Jordan	-	-	-	149,500	-	-	-	-	149,500	-	1,709	-	74,715	1,600	227,524
Jordan - Wye	-	-	-	50,000	-	-	-	-	50,000	-	-	-	150,000	-	200,000
Lebanon	-	-	-	15,000	-	-	-	-	15,000	-	-	-	-	550	15,550
Morocco	3,000	6,750	9,750	-	-	-	-	-	9,750	-	2,587	-	1,500	900	14,737
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	225	225
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	3,000	900	3,900
West Bank/Gaza	-	-	-	112,475	-	-	-	-	112,475	-	-	-	-	-	112,475
West Bank/Gaza - Wye	-	-	-	400,000	-	-	-	-	400,000	-	-	-	-	-	400,000
Yemen	-	-	-	-	-	-	1,065	-	1,065	-	-	-	-	125	1,190
Subtotal	3,000	6,750	9,750	2,413,298	-	-	1,686	-	2,424,734	-	4,296	-	4,674,215	5,650	7,108,895
Asia															
Afghanistan	-	-	-	-	-	-	9,625	-	9,625	-	-	-	-	-	9,625
Bangladesh	15,300	32,387	47,687	-	-	-	17,316	-	65,003	-	1,071	-	-	450	66,524
Burma	3,000	262	3,262	4,100	-	-	-	-	7,362	-	-	-	-	-	7,362
Cambodia	3,550	3,200	6,750	10,000	-	-	6,986	-	23,736	-	-	-	-	-	23,736
China	-	-	-	1,000	-	-	-	-	1,000	-	1,156	-	-	-	2,156
East Timor	-	-	-	25,000	-	-	4,320	-	29,320	-	-	-	-	-	29,320
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150
India	22,750	29,150	51,900	-	-	-	82,372	-	134,272	-	-	-	-	450	134,722
Indonesia	20,282	53,050	73,332	23,300	-	-	13,680	-	110,312	-	-	-	-	-	110,312
Kiribati	-	-	-	-	-	-	-	-	-	-	971	-	-	-	971
Laos	-	784	784	-	-	-	-	-	784	4,000	-	-	-	-	4,784
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Micronesia	-	-	-	-	-	-	-	-	-	-	1,711	-	-	-	1,711
Mongolia	-	-	-	6,000	-	6,000	-	-	12,000	-	1,548	-	-	500	14,048
Nepal	7,000	9,900	16,900	-	-	-	-	-	16,900	-	2,030	-	-	175	19,105
North Korea	-	-	-	-	-	-	59,346	-	59,346	-	-	-	-	-	59,346
Pakistan	250	-	250	3,250	-	-	-	-	3,500	2,500	-	-	-	-	6,000
Papua Guinea	-	-	-	-	-	-	-	-	-	-	1,524	-	-	175	1,699
Philippines	7,200	22,500	29,700	-	-	-	-	-	29,700	-	1,722	-	1,000	1,400	33,822
Samoa	-	-	-	-	-	-	-	-	-	-	1,221	-	-	100	1,321
Solomon Islands	-	-	-	-	-	-	-	-	-	-	1,297	-	-	150	1,447
Sri Lanka	300	3,250	3,550	-	-	-	-	-	3,550	-	-	-	-	225	3,775
Thailand	-	-	-	-	-	-	-	-	-	3,000	1,195	-	-	1,600	5,795
Tonga	-	-	-	-	-	-	-	-	-	-	977	-	-	100	1,077
Vanuatu	-	-	-	-	-	-	-	-	-	-	1,367	-	-	100	1,467
Vietnam	2,944	1,812	4,756	-	-	-	-	-	4,756	-	-	-	-	-	4,756
Subtotal	82,576	156,295	238,871	72,650	-	6,000	193,645	-	511,166	9,500	17,790	-	1,000	6,375	545,831
Other Asia/Near East Regional															
AERA	1,800	15,540	17,340	6,216	-	-	-	-	23,556	-	-	-	-	-	23,556
EA Pacific Environment Initiative	-	-	-	3,550	-	-	-	-	3,550	-	-	-	-	-	3,550
EA Regional Democracy	-	-	-	2,250	-	-	-	-	2,250	-	-	-	-	-	2,250
Iraq Opposition	-	-	-	11,500	-	-	-	-	11,500	-	-	-	-	-	11,500
ME Multilaterals	-	-	-	5,652	-	-	-	-	5,652	-	-	-	-	-	5,652
Middle East Democracy	-	-	-	6,750	-	-	-	-	6,750	-	-	-	-	-	6,750
North Africa Reg Trade & Invest Initiative	-	1,000	1,000	5,000	-	-	-	-	6,000	-	-	-	-	-	6,000
Regional Women's Issues	-	-	-	2,500	-	-	-	-	2,500	-	-	-	-	-	2,500
SA Regional Initiative - Anti-Trafficking	-	1,000	1,000	-	-	-	-	-	1,000	-	-	-	-	-	1,000
SA Regional Initiative - Energy	-	7,600	7,600	-	-	-	-	-	7,600	-	-	-	-	-	7,600
South Asia Democracy	-	-	-	10,500	-	-	-	-	10,500	-	-	-	-	-	10,500
South Pacific Fisheries	-	-	-	14,000	-	-	-	-	14,000	-	-	-	-	-	14,000
US-AEP	-	16,434	16,434	-	-	-	-	-	16,434	-	-	-	-	-	16,434
Asia/Near East Regional	6,814	14,995	21,809	-	-	-	-	-	21,809	-	-	-	-	-	21,809
Subtotal	8,614	56,569	65,183	67,918	-	-	-	-	133,101	-	-	-	-	-	133,101
Total	94,190	219,614	313,804	2,553,866	-	6,000	195,331	-	3,069,001	9,500	22,086	-	4,675,215	12,025	7,787,827

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL	NARCS	PEACE	OTHER 1\	FMF	IMET	GRAND
							TITLE II	TITLE III	USAID		CORPS		GRANTS		TOTAL
EUROPE & EURASIA															
Europe															
Albania	-	-	-	12,000	53,476	-	8,645	-	74,121	-	-	-	1,600	600	76,321
Bosnia-Herzegovina	-	-	-	12,000	117,929	-	-	-	129,929	-	-	-	-	600	130,529
Bulgaria	-	-	-	25,000	40,657	-	-	-	65,657	-	2,013	-	4,800	1,000	73,470
Croatia	-	-	-	-	23,231	-	-	-	23,231	-	-	-	-	500	23,731
Cyprus	-	-	-	19,645	-	-	-	-	19,645	-	-	-	-	-	19,645
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	6,000	1,500	7,500
Estonia	-	-	-	-	-	-	-	-	-	-	675	-	4,000	700	5,375
Greece	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	6,000	1,470	7,470
Ireland	-	-	-	19,525	-	-	-	-	19,525	-	-	-	-	-	19,525
Irish Visa Program	-	-	-	4,000	-	-	-	-	4,000	-	-	-	-	-	4,000
Kosovo	-	-	-	13,039	152,500	-	50,505	-	216,044	-	-	-	-	-	216,044
Latvia	-	-	-	-	-	-	-	-	-	-	1,013	-	4,000	700	5,713
Lithuania	-	-	-	-	547	-	-	-	547	-	1,013	-	4,400	700	6,660
Macedonia (FYROM)	-	-	-	22,000	41,176	-	-	-	63,176	-	854	-	4,000	500	68,530
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100
Montenegro	-	-	-	26,000	28,500	-	7,850	-	62,350	-	-	-	-	-	62,350
Poland	-	-	-	-	8,003	-	-	-	8,003	-	2,144	-	8,000	1,600	19,747
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700
Romania	-	-	-	-	46,828	-	-	-	46,828	-	2,191	-	6,000	1,100	56,119
Serbia	-	-	-	-	26,168	-	-	-	26,168	-	-	-	-	-	26,168
Slovakia	-	-	-	-	1,274	-	-	-	1,274	-	1,751	-	2,600	650	6,275
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	2,000	650	2,650
Turkey	-	-	-	-	-	-	-	-	-	500	-	-	-	1,500	2,000
Central and Eastern Europe Regional	-	-	-	4,000	142,851	-	-	-	146,851	-	-	-	-	-	146,851
Subtotal	-	-	-	157,209	683,140	-	67,000	-	907,349	500	11,654	-	53,400	14,595	987,498
Eurasia															
Armenia	-	-	-	-	-	125,558	1,127	-	126,685	-	1,402	-	-	-	128,087
Azerbaijan	-	-	-	-	-	51,854	1,980	-	53,834	-	-	-	-	-	53,834
Belarus	-	-	-	-	-	10,085	-	-	10,085	-	-	-	-	-	10,085
Georgia	-	-	-	-	-	136,457	864	-	137,321	-	-	-	3,000	400	140,721
Kazakhstan	-	-	-	-	-	53,838	-	-	53,838	-	2,088	-	1,500	550	57,976
Kyrgyzstan	-	-	-	-	-	32,916	-	-	32,916	-	1,358	-	1,000	350	35,624
Moldova	-	-	-	-	-	75,385	-	-	75,385	-	1,823	-	1,250	490	78,948
Russia	-	-	-	-	-	204,043	-	-	204,043	-	3,820	-	500	800	209,163
Tajikistan	-	-	-	-	-	11,156	1,132	-	12,288	-	-	-	-	-	12,288
Turkmenistan	-	-	-	-	-	8,840	-	-	8,840	-	1,415	-	600	300	11,155
Ukraine	-	-	-	-	-	194,236	-	-	194,236	-	3,172	-	3,000	1,300	201,708
Uzbekistan	-	-	-	-	-	22,325	-	-	22,325	-	2,034	-	1,500	500	26,359
Central Asia Republics Regional	-	-	-	-	-	8,261	-	-	8,261	-	-	-	-	-	8,261
Eurasia Regional	-	-	-	-	-	132,068	-	-	132,068	-	-	-	-	-	132,068
Subtotal	-	-	-	-	-	1,067,022	5,103	-	1,072,125	-	17,112	-	12,350	4,690	1,106,277
Total	-	-	-	157,209	683,140	1,067,022	72,103	-	1,979,474	500	28,766	-	65,750	19,285	2,093,775

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480 TITLE II	TITLE III	TOTAL USAID	NARCS	PEACE CORPS	OTHER I\	FMF GRANTS	IMET	GRAND TOTAL
LATIN AMERICA & CARIBBEAN															
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	700	700
The Bahamas	-	-	-	-	-	-	-	-	-	1,000	-	-	100	100	1,200
Belize	-	-	-	-	-	-	-	-	-	-	1,275	-	100	250	1,625
Bolivia	7,583	25,538	33,121	-	-	-	20,781	-	53,902	48,000	2,879	-	-	550	105,331
Brazil	2,900	8,500	11,400	-	-	-	-	-	11,400	1,500	-	-	-	225	13,125
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	450	450
Colombia	-	-	-	4,000	-	-	-	-	4,000	50,000	-	-	-	900	54,900
Costa Rica	-	-	-	-	-	-	-	-	-	-	1,534	-	-	200	1,734
Cuba	-	-	-	3,500	-	-	-	-	3,500	-	-	-	-	-	3,500
Dominican Republic	2,900	7,200	10,100	3,000	-	-	-	-	13,100	-	2,813	-	400	450	16,763
Ecuador	550	11,750	12,300	1,500	-	-	-	-	13,800	1,200	2,648	-	-	500	18,148
El Salvador	10,645	19,358	30,003	1,500	-	-	-	-	31,503	-	2,049	-	-	500	34,052
Guatemala	7,810	13,230	21,040	20,000	-	-	18,616	-	59,656	3,000	3,864	-	-	225	66,745
Guyana	200	3,200	3,400	-	-	-	-	-	3,400	-	778	-	100	175	4,453
Haiti	-	-	-	60,000	-	-	25,792	-	85,792	-	1,311	-	300	275	87,678
Honduras	7,400	12,633	20,033	-	-	-	7,346	-	27,379	-	3,760	-	-	500	31,639
Jamaica	3,857	7,310	11,167	1,200	-	-	-	-	12,367	800	2,341	-	475	450	16,433
Mexico	5,240	9,945	15,185	2,000	-	-	-	-	17,185	10,000	-	-	-	1,000	28,185
Nicaragua	7,932	14,950	22,882	-	-	-	5,079	-	27,961	-	1,534	-	-	200	29,695
Panama	-	3,500	3,500	1,000	-	-	-	-	4,500	-	1,794	-	-	100	6,394
Paraguay	-	5,225	5,225	1,000	-	-	-	-	6,225	-	3,165	-	-	200	9,590
Peru	7,200	27,900	35,100	-	-	-	45,007	-	80,107	48,000	-	-	-	450	128,557
Suriname	-	-	-	-	-	-	-	-	-	-	886	-	-	100	986
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	-	225	125	350
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300
Venezuela	-	-	-	500	-	-	-	-	500	700	-	-	-	400	1,600
AOJ/CITAP	-	-	-	6,500	-	-	-	-	6,500	-	-	-	-	-	6,500
Caribbean Regional	-	540	540	7,000	-	-	-	-	7,540	-	2,375	-	1,300	500	11,715
Central American Regional	3,150	8,200	11,350	-	-	-	-	-	11,350	-	-	-	-	-	11,350
Peru/Ecuador Peace	-	-	-	11,000	-	-	-	-	11,000	-	-	-	-	-	11,000
LAC Regional	16,593	33,606	50,199	1,864	-	-	-	-	52,063	64,000	-	-	-	-	116,063
Total	83,960	212,585	296,545	125,564	-	-	122,620	-	544,729	228,200	35,006	-	3,000	9,825	820,760

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

(DOLLARS THOUSANDS)	CSD	DA	TOTAL	ESF	SEED	FSA	PL 480		TOTAL USAID	NARCS	PEACE CORPS	OTHER I	FMF GRANTS	IMET	GRAND TOTAL
							TITLE II	TITLE III							
OTHER															
USAID															
Administrative Costs	-	-	-	-	-	-	-	-	-	65,641	105,238	-	-	595	171,474
Central IT Support	-	1,400	1,400	-	-	-	-	-	1,400	-	-	-	-	-	1,400
FMF: Enhanced Int'l Peacekeeping Initiative	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500
FMF: Administrative Costs (DSCA)	-	-	-	-	-	-	-	-	-	-	-	-	30,495	-	30,495
Human Rights and Democracy	-	-	-	9,000	-	-	-	-	9,000	-	-	-	-	-	9,000
Holocaust Victims Trust Fund	-	-	-	11,000	-	-	-	-	11,000	-	-	-	-	-	11,000
No Sweat Initiative	-	-	-	4,000	-	-	-	-	4,000	-	-	-	-	-	4,000
Environmental Diplomacy	-	-	-	4,000	-	-	-	-	4,000	-	-	-	-	-	4,000
International Fund for Agr. Dev. (IFAD)	-	2,500	2,500	-	-	-	-	-	2,500	-	-	-	-	-	2,500
Unallocated	3,801	63,664	67,465	30,367	-	-	-	-	97,832	-	-	-	-	-	97,832
Total	3,801	67,564	71,365	58,367	-	-	-	-	129,732	65,641	105,238	-	32,995	595	334,201
Central P.L. 480															
Unallocated	-	-	-	-	-	-	134,710	-	134,710	-	-	-	-	-	134,710
Transfer from Title I	-	-	-	-	-	-	(38,800)	-	(38,800)	-	-	-	-	-	(38,800)
Prior Year Recoveries	-	-	-	-	-	-	(61,000)	-	(61,000)	-	-	-	-	-	(61,000)
MARAD Reimbursements	-	-	-	-	-	-	(9,000)	-	(9,000)	-	-	-	-	-	(9,000)
Carry-In	-	-	-	-	-	-	(63,000)	-	(63,000)	-	-	-	-	-	(63,000)
Carry-Out	-	-	-	-	-	-	21,000	-	21,000	-	-	-	-	-	21,000
Farmer to Farmer	-	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-	10,000
PVO Administration	-	-	-	-	-	-	28,000	-	28,000	-	-	-	-	-	28,000
Prepositioned Stocks	-	-	-	-	-	-	13,700	-	13,700	-	-	-	-	-	13,700
TOTAL Central P.L. 480	-	-	-	-	-	-	35,610	-	35,610	-	-	-	-	-	35,610
Other Bilateral Assistance															
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	123,000	-	-	123,000
Trade & Development Agency	-	-	-	-	-	-	-	-	-	-	-	43,833	-	-	43,833
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	4,981	-	-	4,981
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	14,345	-	-	14,345
Migration & Refugee Assistance	-	-	-	-	-	-	-	-	-	-	-	622,625	-	-	622,625
Emergency Refugee & Migration Fund	-	-	-	-	-	-	-	-	-	-	-	12,452	-	-	12,452
Peacekeeping Operations	-	-	-	-	-	-	-	-	-	-	-	152,418	-	-	152,418
Non-Proliferation, Anti-terrorism, Demining	-	-	-	-	-	-	-	-	-	-	-	215,780	-	-	215,780
OPIC Loan Subsidy & Admin Exp.	-	-	-	-	-	-	-	-	-	-	-	58,776	-	-	58,776
Non-credit activities	-	-	-	-	-	-	-	-	-	-	-	(204,000)	-	-	(204,000)
Treasury TA & IFI Advisory	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	1,500
Supplemental - Plan Colombia	-	-	-	-	-	-	-	-	-	-	-	818,000	-	-	818,000
Supplemental - Plan Colombia	-	-	-	-	-	-	-	-	-	-	-	[127,500]	-	-	[127,500]
Supplemental - Kosovo/SEI	-	-	-	-	-	-	-	-	-	-	-	250,875	-	-	250,875
Supplemental - Debt Restructuring - HIPC	-	-	-	-	-	-	-	-	-	-	-	210,000	-	-	210,000
TOTAL Other Bilateral	-	-	-	-	-	-	-	-	-	-	-	2,324,585	-	-	2,324,585

Table 4A

**FY 2001
Congressional Presentation
P.L. 480 Title III
(\$ millions)**

Region/Country	FY 1998 Actual Program Levels	FY 1999 Actual Program Levels	FY 2000 Current Program Levels */	FY 2001 Proposed Program Levels
Africa - TOTAL	19.8	11.7	3.2	--
Eritrea	4.9	--	3.2	--
Ethiopia	9.9	5.7	--	--
Mozambique	5.0	6.0	--	--
Latin America - TOTAL	10.0	10.0	--	--
Haiti	10.0	10.0	--	--
PROGRAM TOTAL	29.8	21.7	3.2	--
Farmer-To-Farmer Recoveries	0.1	0.1	--	--
Carry-out	(2.5)	--	--	--
Carry-in	3.7	3.2 */	--	--
	(1.1)	--	(3.2)	--
APPROPRIATION	30.0	25.0	--	--

*/ Additional allocation of funds by country for FY 2000 will be based on further determination of amount of FY 1999 carry-out and FY 2000 carry-in.

FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)

Table 4B

Region/Country	FY 1998 Final Program Levels					FY 1999 Final Program Levels					FY 2000 Current Program Levels a/					FY 2001 Congressional Presentation				
	Total	Transport	Commodity			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
		PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/	
ASIA/NEAR EAST	280,100	89,757	100,744	18,381	53,238	287,220	81,255	138,288	20,137	27,532	185,331	75,078	73,174	12,845	34,238	140,802	42,805	97,797	0	0
Afghanistan*	0	0	0	0	0	6,278	3,553	2,039	685	0	9,625	5,245	3,000	1,380	0	0	0	0	0	0
Algeria*	724	428	0	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	37,850	13,785	18,592	5,273	0	46,356	15,471	25,668	5,217	0	17,316	5,959	9,644	1,713	0	43,117	14,372	28,745	0	0
Cambodia*	0	0	0	0	0	0	0	0	0	0	6,866	2,359	0	4,627	0	0	0	0	0	0
East Timor	0	0	0	0	0	0	0	0	0	0	4,320	2,160	0	0	2,160	0	0	0	0	0
Egypt	1,288	500	0	788	0	457	125	0	332	0	621	86	0	535	0	0	0	0	0	0
India*	94,948	25,021	65,845	4,082	0	125,815	34,650	83,740	7,425	0	82,372	25,512	52,860	3,900	0	92,485	26,768	65,719	0	0
Indonesia*	46,833	16,096	16,307	0	14,430	34,119	12,429	21,179	0	512	13,680	6,840	3,420	0	3,420	5,000	1,687	3,333	0	0
Jordan	1,174	449	0	725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	642	254	0	388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea*	70,368	31,560	0	0	38,808	46,385	13,695	5,670	0	27,020	59,346	26,540	4,150	0	28,656	0	0	0	0	0
Pakistan*	6,473	1,664	0	4,809	0	4,532	576	0	3,955	0	0	0	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	0	1,720	428	0	1,293	0	0	0	0	0	0	0	0	0	0	0
Yemen	0	0	0	0	0	1,558	329	0	1,229	0	1,065	375	0	690	0	0	0	0	0	0
E&E	34,942	18,409	13,882	0	4,671	67,833	27,730	15,188	5,714	18,020	72,103	35,834	24,000	2,969	9,500	0	0	0	0	0
Albania*	607	349	0	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Armenia*	0	0	0	0	0	2,114	828	0	1,286	0	1,127	438	0	689	0	0	0	0	0	0
Azerbaijan*	0	0	0	0	0	4,236	1,927	0	2,309	0	1,980	845	0	1,138	0	0	0	0	0	0
Bosnia-Herzegovina*	14,748	7,279	5,098	0	2,371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bulgaria*	5,685	2,572	3,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia*	0	0	0	0	0	415	72	0	343	0	864	408	0	456	0	0	0	0	0	0
Tajikistan*	4,049	2,120	0	0	1,929	3,782	2,006	0	1,776	0	1,132	443	0	689	0	0	0	0	0	0
Fed. Rep. of Yugoslavia* tv	9,853	4,089	5,651	0	113	57,086	22,897	15,169	0	19,020	67,000	33,500	24,000	0	9,500	0	0	0	0	0
LATIN AMERICA	123,932	38,927	81,313	3,428	2,284	194,229	59,882	104,420	14,085	15,842	122,820	35,171	88,294	1,158	0	106,883	32,525	74,338	0	0
Bolivia	17,423	9,028	7,780	615	0	18,726	9,360	9,366	0	0	20,781	10,107	10,673	0	0	22,051	10,054	11,997	0	0
Dominican Republic*	0	0	0	0	0	10,827	3,568	4,571	474	2,216	0	0	0	0	0	0	0	0	0	0
Ecuador	0	0	0	0	0	642	169	0	473	0	0	0	0	0	0	0	0	0	0	0
El Salvador*	1,623	530	0	1,093	0	3,284	1,050	0	1,583	652	0	0	0	0	0	0	0	0	0	0
Guatemala*	12,481	3,884	7,938	659	0	23,990	8,975	12,221	1,638	1,155	16,616	6,184	12,293	139	0	18,770	6,257	12,514	0	0
Guyana	0	0	0	0	0	584	258	0	328	0	0	0	0	0	0	0	0	0	0	0
Haiti	24,908	8,354	15,976	578	0	16,981	5,004	10,952	1,025	0	25,792	8,703	16,265	824	0	25,982	8,681	17,321	0	0
Honduras*	5,114	1,306	3,570	238	0	42,455	13,503	17,120	4,933	6,899	7,346	2,232	5,114	0	5,100	1,700	3,400	0	0	0
Nicaragua*	5,485	1,699	1,346	176	2,264	23,989	9,789	5,718	3,562	4,920	5,079	1,443	3,442	194	4,960	1,653	3,307	0	0	0
Peru	56,898	12,126	44,703	69	0	52,753	8,210	44,474	69	0	45,007	6,501	38,506	0	0	30,000	4,200	25,800	0	0
AFRICA	426,623	238,938	109,411	58,853	26,621	387,228	207,682	100,852	44,384	34,330	374,338	170,520	148,883	28,823	24,500	181,450	64,225	97,225	0	0
Angola*	32,736	22,656	3,864	6,216	0	33,822	23,530	0	6,051	4,241	49,730	26,737	12,699	10,294	0	7,799	2,600	5,199	0	0
Benin	2,843	730	1,286	827	0	1,956	508	1,449	0	0	3,590	843	2,748	0	4,245	1,415	2,830	0	0	0
Burkina Faso	14,297	5,916	5,629	2,752	0	14,717	6,453	7,306	957	0	16,453	6,983	9,470	0	12,397	5,095	7,302	0	0	0
Burundi*	13,371	7,260	0	0	6,111	2,344	1,164	0	733	446	0	0	0	0	0	0	0	0	0	0
Cameroon*	1,256	628	0	0	628	1,975	504	0	1,471	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	5,931	2,032	3,128	771	0	2,083	812	1,053	218	0	3,659	1,365	2,294	0	3,483	1,208	2,275	0	0	0
CAR	0	0	0	0	0	430	158	0	273	0	53	25	0	29	0	0	0	0	0	0
Chad	633	337	0	298	0	1,834	875	222	836	0	2,752	1,373	570	809	1,140	515	625	0	0	0
Congo-Kinshasa*	0	0	0	0	0	5,856	3,855	0	0	2,201	6,000	3,000	0	0	3,000	0	0	0	0	0
Cote d'Ivoire	1,128	482	0	644	0	201	50	0	151	0	0	0	0	0	0	0	0	0	0	0
Djibouti*	434	251	0	183	0	1,554	759	0	795	0	0	0	0	0	0	0	0	0	0	0
Eritrea	442	54	0	388	0	521	66	455	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)**

Table 4B

Region/Country	FY 1998 Final Program Levels					FY 1999 Final Program Levels					FY 2000 Current Program Levels a/					FY 2001 Congressional Presentation				
	Total	Transport	Commodity			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
Ethiopia*	62,888	34,882	24,280	3,726	0	63,711	30,017	19,277	4,411	10,006	78,941	38,496	24,287	5,159	11,000	38,331	23,413	14,919	0	0
Gambia	2,099	453	1,400	246	0	2,222	468	1,673	82	0	2,470	551	1,755	164	0	0	0	0	0	0
Ghana	14,434	4,252	9,550	632	0	19,735	5,818	13,656	262	0	15,721	4,736	10,698	287	0	16,275	5,031	11,244	0	0
Guinea*	1,426	169	1,257	0	0	3,893	2,045	0	1,712	136	8,376	3,409	3,030	1,937	0	3,931	1,310	2,620	0	0
Kenya*	24,388	11,236	6,205	5,440	1,487	12,396	3,828	5,117	3,651	0	14,575	4,648	6,524	903	2,500	7,283	2,421	4,842	0	0
Lesotho	1,040	518	0	522	0	971	459	0	512	0	0	0	0	0	0	0	0	0	0	0
Liberia*	30,286	17,266	1,043	11,977	0	12,538	7,358	2,312	2,868	0	5,423	1,644	3,004	775	0	4,388	1,463	2,925	0	0
Madagascar	7,111	1,529	4,887	695	0	7,058	1,131	5,927	0	0	5,468	990	4,478	0	0	7,224	2,408	4,816	0	0
Malawi	0	0	0	0	0	513	128	0	386	0	3,068	1,448	1,621	0	0	2,964	988	1,976	0	0
Mali*	3,669	1,835	296	1,538	0	1,558	720	222	616	0	3,432	1,551	1,881	0	0	1,080	510	571	0	0
Mauritania	2,431	604	745	1,082	0	1,229	295	729	205	0	1,129	270	640	219	0	1,600	533	1,067	0	0
Mozambique	24,231	7,501	15,304	1,426	0	22,912	6,124	16,317	472	0	17,650	4,822	12,828	0	0	19,332	5,316	14,016	0	0
Niger*	3,374	1,680	262	1,432	0	755	196	0	559	0	6,080	2,800	3,280	0	0	6,080	2,027	4,054	0	0
Regional W. Africa	0	0	0	0	0	0	0	0	0	0	2,844	1,322	1,322	0	0	4,585	1,528	3,057	0	0
Rwanda*	28,709	14,490	7,576	0	6,643	13,718	7,896	774	2,082	3,167	11,365	8,141	2,047	3,177	0	10,050	3,350	6,700	0	0
Sahel Regional*	0	0	0	0	0	8,186	4,522	0	0	3,664	0	0	0	0	0	0	0	0	0	0
Senegal	0	0	0	0	0	1,252	281	0	971	0	229	38	0	191	0	0	0	0	0	0
Sierra Leone*	32,565	18,849	6,408	7,308	0	15,683	9,186	5,013	1,484	0	25,672	12,715	8,500	3,957	500	0	0	0	0	0
Somalia*	8,923	6,986	1,115	0	822	9,796	7,799	1,997	0	0	14,000	7,000	7,000	0	0	0	0	0	0	0
Sudan*	64,136	48,644	7,197	3,683	4,612	66,823	50,264	10,815	2,258	3,486	63,000	31,500	24,000	0	7,500	0	0	0	0	0
Tanzania*	10,823	6,813	0	0	4,010	31,819	19,597	0	9,711	2,511	385	125	0	260	0	0	0	0	0	0
Uganda*	30,997	17,476	4,979	6,869	1,673	20,387	9,849	6,539	311	3,887	12,471	5,989	5,018	1,483	0	9,283	3,094	6,188	0	0
Zambia*	2,244	1,609	0	635	0	2,681	1,767	0	330	585	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	6,741	0	6,741	0	0	16,309	0	16,309	0	0	13,700	0	13,700	0	0	0	0	0	0	0
WORLDWIDE TOTAL	854,338	380,031	308,071	78,442	68,794	932,617	376,546	375,045	84,289	96,725	776,090	316,401	346,961	46,593	68,236	408,915	139,555	289,360	0	0

* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following page.

**FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)**

Table 4B

Region/Country	FY 1998 Final Program Levels					FY 1999 Final Program Levels					FY 2000 Current Program Levels a/					FY 2001 Congressional Presentation					
	Total	Transport	Commodity			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/	
EMERGENCY PROGRAMS																					
ASIA	118,808	48,498	18,397	1,785	53,148	98,782	28,877	28,898	885	27,532	84,073	43,521	11,437	4,880	34,238	0	0	0	0	0	0
Afghanistan	0	0	0	0	0	6,278	3,553	2,039	685	0	9,625	5,245	3,000	1,380	0	0	0	0	0	0	0
Algeria	725	296	0	429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cambodia	0	0	0	0	0	0	0	0	0	0	5,369	1,869	0	3,500	0	0	0	0	0	0	0
East Timor	0	0	0	0	0	0	0	0	0	0	4,320	2,180	0	0	2,160	0	0	0	0	0	0
India	0	0	0	0	0	0	0	0	0	0	1,733	867	867	0	0	0	0	0	0	0	0
Indonesia	46,833	16,096	16,397	0	14,340	34,119	12,429	21,179	0	512	13,680	6,840	3,420	0	3,420	0	0	0	0	0	0
Nepal	643	255	0	388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea	70,368	31,560	0	0	38,808	46,385	13,695	5,670	0	27,020	59,346	26,540	4,150	0	28,656	0	0	0	0	0	0
Pakistan	1,237	289	0	948	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E&E	34,842	18,408	13,882	0	4,871	87,833	27,730	15,188	5,714	18,020	72,103	35,834	24,000	2,969	9,500	0	0	0	0	0	0
Albania	607	349	0	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Armenia	0	0	0	0	0	2,114	828	0	1,286	0	1,127	438	0	689	0	0	0	0	0	0	0
Azerbaijan	0	0	0	0	0	4,236	1,927	0	2,309	0	1,980	845	0	1,136	0	0	0	0	0	0	0
Bosnia-Herzegovina	14,748	7,279	5,098	0	2,371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	5,685	2,572	3,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia	0	0	0	0	0	415	72	0	343	0	864	408	0	456	0	0	0	0	0	0	0
Tajikistan	4,049	2,120	0	0	1,929	3,782	2,006	0	1,776	0	1,132	443	0	689	0	0	0	0	0	0	0
Fed. Rep. of Yugoslavia IV	9,853	4,089	5,651	0	113	57,086	22,897	15,189	0	19,020	67,000	33,500	24,000	0	9,500	0	0	0	0	0	0
LATIN AMERICA	3,378	1,112	0	0	2,284	78,545	31,023	24,825	7,055	15,842	0	0	0	0	0	0	0	0	0	0	0
Dominican Republic	0	0	0	0	0	10,115	3,328	4,571	0	2,216	0	0	0	0	0	0	0	0	0	0	0
El Salvador	0	0	0	0	0	1,694	643	0	399	652	0	0	0	0	0	0	0	0	0	0	0
Guatemala	0	0	0	0	0	6,537	2,655	2,266	462	1,155	0	0	0	0	0	0	0	0	0	0	0
Honduras	0	0	0	0	0	41,437	16,158	14,678	3,703	6,899	0	0	0	0	0	0	0	0	0	0	0
Nicaragua	3,378	1,112	0	0	2,284	18,762	8,239	3,111	2,491	4,920	0	0	0	0	0	0	0	0	0	0	0
AFRICA	301,811	183,127	38,725	43,138	28,821	251,725	181,867	24,118	31,810	34,330	205,339	108,441	50,500	23,888	24,500	0	0	0	0	0	0
Angola	32,737	22,656	3,865	6,216	0	33,876	23,584	0	6,051	4,241	41,931	24,137	7,500	10,294	0	0	0	0	0	0	0
Burundi	13,371	7,260	0	0	6,111	656	210	0	0	446	0	0	0	0	0	0	0	0	0	0	0
Cameroon	1,256	628	0	0	628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Congo-Kinshasa	0	0	0	0	0	5,856	3,655	0	0	2,201	6,000	3,000	0	0	3,000	0	0	0	0	0	0
Djibouti	434	251	0	183	0	1,554	759	0	795	0	0	0	0	0	0	0	0	0	0	0	0
Ethiopia I/	33,291	21,302	10,463	1,528	0	32,950	16,890	3,982	2,073	10,006	31,408	15,238	3,500	1,670	11,000	0	0	0	0	0	0
Guinea I/	0	0	0	0	0	3,835	2,025	0	1,674	136	4,821	2,884	0	1,937	0	0	0	0	0	0	0
Kenya	16,552	9,625	0	5,440	1,487	4,553	1,765	0	2,788	0	5,741	2,875	0	366	2,500	0	0	0	0	0	0
Liberia	29,791	17,058	1,043	11,690	0	12,538	7,358	2,312	2,868	0	1,035	260	0	775	0	0	0	0	0	0	0
Mali	908	685	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Niger	781	519	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	28,709	14,490	7,576	0	6,643	12,233	7,129	0	1,937	3,166	8,387	5,210	0	3,177	0	0	0	0	0	0	0
Sahel Regional	0	0	0	0	0	8,186	4,522	0	0	3,664	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	32,565	18,649	6,408	7,308	0	15,683	9,186	5,013	1,484	0	25,672	12,715	8,500	3,957	500	0	0	0	0	0	0
Somalia	8,924	6,986	1,116	0	822	9,796	7,799	1,997	0	0	14,000	7,000	7,000	0	0	0	0	0	0	0	0
Sudan	64,136	48,645	7,196	3,683	4,612	67,052	50,493	10,815	2,258	3,486	63,000	31,500	24,000	0	7,500	0	0	0	0	0	0
Tanzania	10,623	6,613	0	0	4,010	31,354	19,471	0	9,372	2,511	385	125	0	260	0	0	0	0	0	0	0
Uganda	25,289	15,951	796	6,869	1,673	9,413	5,214	0	311	3,887	2,959	1,496	0	1,463	0	0	0	0	0	0	0
Zambia	2,244	1,609	0	0	635	2,193	1,608	0	0	585	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	6,741	0	6,741	0	0	16,308	0	16,308	0	0	13,700	0	13,700	0	0	0	0	0	0	0	0
Worldwide Emergency Total	488,478	258,144	75,725	44,803	88,704	500,883	250,097	109,109	45,084	88,724	385,215	195,595	88,637	31,747	88,238	0	0	0	0	0	0

FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)

Table 4B

Region/Country	FY 1998 Final Program Levels					FY 1999 Final Program Levels					FY 2000 Current Program Levels a/					FY 2001 Congressional Presentation				
	Total	Transport	Commodity			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
WORLDWIDE	854,338	380,031	308,071	78,442	86,794	932,617	376,548	375,045	84,289	98,725	778,090	318,401	348,881	48,593	68,238	408,915	139,555	269,360	0	0
Regular	387,862	120,887	233,346	33,539	90	431,824	126,452	265,936	39,236	0	392,875	130,806	247,224	14,846	0	408,915	139,555	269,360	0	0
Emergency	466,476	259,144	75,725	44,903	86,704	500,993	250,097	109,109	45,084	98,724	385,215	185,595	99,637	31,747	68,238	0	0	0	0	0
ASIA	260,100	99,757	100,744	18,381	53,238	267,220	81,255	138,288	20,137	27,532	195,331	78,076	73,174	12,848	34,238	140,802	42,805	97,797	0	0
Regular	140,294	41,281	84,347	14,596	90	180,438	51,578	109,408	19,451	0	101,258	31,555	61,738	7,965	0	140,802	42,805	97,797	0	0
Emergency	119,806	48,496	16,397	1,785	53,148	86,782	29,677	28,888	885	27,532	94,073	43,521	11,437	4,880	34,238	0	0	0	0	0
E&E	34,842	18,409	13,862	0	4,871	87,833	27,730	15,169	5,714	19,020	72,103	35,634	24,000	2,969	9,500	0	0	0	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Emergency	34,842	18,409	13,862	0	4,871	87,833	27,730	15,169	5,714	19,020	72,103	35,634	24,000	2,969	9,500	0	0	0	0	0
LATIN AMERICA	123,932	38,927	81,313	3,428	2,284	184,230	58,882	104,420	14,085	15,842	122,820	35,171	88,294	1,156	0	106,863	32,525	74,338	0	0
Regular	120,556	35,815	81,313	3,428	0	115,884	28,859	79,795	7,030	0	122,820	35,171	88,294	1,156	0	106,863	32,525	74,338	0	0
Emergency	3,376	1,112	0	0	2,284	78,545	31,023	24,625	7,055	15,842	0	0	0	0	0	0	0	0	0	0
AFRICA	428,823	238,838	108,411	58,953	26,821	387,228	207,882	190,852	44,384	34,330	374,338	170,520	149,893	28,623	24,500	181,450	64,225	97,225	0	0
Regular	127,012	43,811	87,686	15,515	0	135,502	46,014	78,734	12,754	0	188,997	64,060	99,193	5,724	0	181,450	64,225	97,225	0	0
Emergency	301,811	193,127	38,725	43,138	26,821	251,725	161,667	24,119	31,610	34,330	205,339	106,441	50,500	23,899	24,500	0	0	0	0	0
Prepositioned Stocks	8,741	0	8,741	0	0	18,306	0	16,306	0	0	13,700	0	13,700	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																				
Total	0	0	0	0	0	0	0	0	0	0	134,210	0	0	0	0	380,085	0	0	0	0
PVO Regular	0	0	0	0	0	0	0	0	0	0	24,400	0	0	0	0	21,085	0	0	0	0
WFP Pledge - Development	0	0	0	0	0	0	0	0	0	0	35,355	0	0	0	0	80,000	0	0	0	0
WFP Pledge - Protracted Relief Ops.	0	0	0	0	0	0	0	0	0	0	33,053	0	0	0	0	102,500	0	0	0	0
Emergency	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	147,600	0	0	0	0
Overall Title II	0	0	0	0	0	0	0	0	0	0	31,402	0	0	0	0	58,900	0	0	0	0
Total Adjustments:	1,882					53,583					(112,300)				38,000					
Section 202(e)	28,000					28,000					28,000					28,000				
Farmer To Farmer (FTF) e/	10,000					10,000					10,000					10,000				
Transfer from Title I	(800)					(771)					(38,300)					0				
Transfer from Title III for FTF	(100)					(100)					0					0				
Prior Year Recoveries g/	(9,000)					(33,546)					(81,000)					0				
MARAD Reimbursements	(11,438)					0					(9,000)					0				
Carry-Out (estimated)	13,000					63,000					21,000					21,000				
Carry-in	(28,000)					(13,000)					(63,000)					(21,000)				
PROGRAM TOTAL	858,000					986,200					800,000				837,000					

a/ These figures represent both approved and pending programs for Non-Emergency for FY 2000 as of 01/10/2000; and per Operating Year Budget country allocations for FY 2000 for Emergency.

b/ Based on season average prices provided by USDA/FAS August 1999.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 1998 includes pledge component of \$52.1 million for development and \$116.7 million for protracted relief operators. FY 1999 & FY 2000 figures include a pledge of \$162.5 million each year to support development and protracted relief operations under the United States Government's 18th biennium pledge.

d/ International Emergency Food Reserve (IEFR), implemented by WFP. For FY 1999, includes Government-to-Government (GTG).

e/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

f/ In FY 1998 approximately 19,500 MT of Sorghum and 22,870 MT of wheat valued at \$12.9 million were approved for Ethiopia. However these tonnages were not delivered to Ethiopia during FY 1998.

g/ For FY 1999, Prior year recoveries is comprised of Confirmed fallout and commodity cost savings.

h/ Formerly referred to as "Serbia."

FY 2001
Congressional Presentation
P.L. 480 Title II
Metric Tons

Table 4B

Region/Country	FY 1998 Final Program Levels				FY 1999 Final Program Levels				FY 2000 Program Levels a/				FY 2001 Congressional Presentation			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
ASIA/NEAR EAST	697,690	375,010	84,020	238,660	631,340	509,520	47,820	74,000	537,710	305,890	46,820	185,000	413,383	413,383	0	0
Afghanistan*	0	0	0	0	9,210	6,690	2,520	0	20,000	10,000	10,000	0	0	0	0	0
Algeria*	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	183,480	143,000	40,480	0	203,910	187,360	16,550	0	69,290	67,080	2,210	0	184,789	184,789	0	0
Cambodia*	0	0	0	0	0	0	0	0	13,920	0	13,920	0	0	0	0	0
East Timor*	0	0	0	0	0	0	0	0	7,000	3,250	0	3,750	0	0	0	0
Egypt	4,000	0	4,000	0	1,000	0	1,000	0	890	0	690	0	0	0	0	0
India*	200,170	187,170	13,000	0	277,200	251,540	25,660	0	200,810	185,810	15,000	0	211,928	211,928	0	0
Indonesia*	83,500	44,840	0	38,660	59,620	55,620	0	4,000	21,000	9,750	0	11,250	16,666	16,666	0	0
Jordan	5,990	0	5,990	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea*	200,000	0	0	200,000	85,000	15,000	0	70,000	200,000	30,000	0	170,000	0	0	0	0
Pakistan*	18,050	0	18,050	0	4,610	0	4,610	0	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	3,420	0	3,420	0	0	0	0	0	0	0	0	0
Yemen	0	0	0	0	2,630	0	2,630	0	5,000	0	5,000	0	0	0	0	0
E&E	70,740	52,810	0	17,930	98,490	36,910	18,400	43,180	108,000	77,000	11,000	20,000	0	0	0	0
Albania*	970	0	0	970	0	0	0	0	0	0	0	0	0	0	0	0
Armenia*	0	0	0	0	3,500	0	3,500	0	2,300	0	2,300	0	0	0	0	0
Azerbaijan*	0	0	0	0	6,500	0	6,500	0	4,400	0	4,400	0	0	0	0	0
Bosnia-Herzegovina*	31,520	22,970	0	8,550	0	0	0	0	0	0	0	0	0	0	0	0
Bulgaria*	10,640	10,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia*	0	0	0	0	400	0	400	0	2,000	0	2,000	0	0	0	0	0
Tajikistan*	8,000	0	0	8,000	8,000	0	8,000	0	2,300	0	2,300	0	0	0	0	0
Fed. Rep. of Yugoslavia*	19,610	19,200	0	410	80,090	36,910	0	43,180	97,000	77,000	0	20,000	0	0	0	0
LATIN AMERICA	264,100	244,410	13,830	5,860	419,253	317,071	49,800	52,382	318,609	313,029	5,580	0	255,011	255,011	0	0
Bolivia	41,250	36,170	5,080	0	41,600	41,600	0	0	44,920	44,920	0	0	44,384	44,384	0	0
Dominican Republic*	0	0	0	0	18,550	12,000	0	6,550	0	0	0	0	0	0	0	0
Ecuador	0	0	0	0	1,350	0	1,350	0	0	0	0	0	0	0	0	0
El Salvador*	4,240	0	4,240	0	6,340	0	4,200	2,140	0	0	0	0	0	0	0	0
Guatemala*	31,070	30,340	730	0	84,110	73,350	7,820	2,940	73,450	73,170	280	0	41,294	41,294	0	0
Guyana	0	0	0	0	2,050	0	2,050	0	0	0	0	0	0	0	0	0
Haiti	66,830	64,510	2,320	0	40,030	35,630	4,400	0	86,960	81,910	5,050	0	91,379	91,379	0	0
Honduras*	13,150	12,500	650	0	93,680	49,570	18,870	25,240	25,810	25,810	0	0	17,930	17,930	0	0
Nicaragua*	10,550	4,130	560	5,860	42,103	15,771	10,820	15,512	12,849	12,599	250	0	12,063	12,063	0	0
Peru	97,010	96,760	250	0	89,440	89,150	290	0	74,620	74,620	0	0	47,961	47,961	0	0
AFRICA	877,040	492,830	266,330	117,880	739,364	460,447	168,207	110,710	737,850	556,700	132,650	48,500	427,429	427,429	0	0
Angola*	55,660	20,110	35,550	0	42,447	0	23,607	18,840	95,420	47,420	48,000	0	29,420	29,420	0	0
Benin	6,480	4,390	2,090	0	4,790	4,790	0	0	7,940	7,940	0	0	9,016	9,016	0	0
Burkina Faso	26,290	17,700	8,590	0	28,680	24,030	4,650	0	31,740	31,740	0	0	22,571	22,571	0	0
Burundi*	22,000	0	0	22,000	4,760	0	4,240	520	0	0	0	0	0	0	0	0
Cameroon*	2,000	0	0	2,000	4,030	0	4,030	0	0	0	0	0	0	0	0	0
Cape Verde	24,990	23,050	1,940	0	10,290	9,490	800	0	20,650	20,650	0	0	16,100	16,100	0	0
Central African Rep.	0	0	0	0	700	0	700	0	110	0	110	0	0	0	0	0
Chad	1,500	1,500	0	0	3,890	1,000	2,890	0	6,100	2,500	3,600	0	2,290	2,290	0	0
Congo-Kinshasa*	0	0	0	0	8,150	0	0	8,150	8,000	7,500	0	500	0	0	0	0
Cote d'Ivoire	2,140	0	2,140	0	400	0	400	0	0	0	0	0	0	0	0	0
Djibouti*	930	0	930	0	3,150	0	3,150	0	0	0	0	0	0	0	0	0
Eritrea	430	430	0	0	530	530	0	0	0	0	0	0	0	0	0	0

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Table 48

Region/Country	FY 1998 Final Program Levels				FY 1999 Final Program Levels				FY 2000 Program Levels a/				FY 2001 Congressional Presentation			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Ethiopia*	172,130	139,130	33,000	0	159,017	121,967	17,500	19,550	172,690	112,830	27,860	32,000	95,254	95,254	0	0
Gambia	3,620	2,680	940	0	3,500	3,200	300	0	4,410	3,760	630	0	0	0	0	0
Ghana	50,280	48,580	1,700	0	65,740	65,160	580	0	51,450	51,080	370	0	57,112	57,112	0	0
Guinea*	1,350	1,350	0	0	5,060	0	4,560	500	11,800	4,200	7,400	0	3,972	3,972	0	0
Kenya*	48,470	10,080	30,000	8,390	26,270	14,890	11,380	0	29,710	16,310	7,400	6,000	14,450	14,450	0	0
Lesotho	2,300	0	2,300	0	2,040	0	2,040	0	0	0	0	0	0	0	0	0
Liberia*	42,000	6,030	35,970	0	19,360	10,290	9,070	0	10,380	9,380	1,000	0	13,626	13,626	0	0
Madagascar	12,230	10,330	1,900	0	13,270	12,250	1,020	0	11,710	11,710	0	0	15,933	15,933	0	0
Malawi	0	0	0	0	0	0	0	0	11,580	11,580	0	0	10,520	10,520	0	0
Mali*	6,090	1,500	4,590	0	3,200	1,000	2,200	0	1,740	1,740	0	0	2,090	2,090	0	0
Mauritania	4,830	1,910	2,920	0	2,360	1,930	430	0	2,160	1,790	370	0	1,749	1,749	0	0
Mozambique	94,370	91,410	2,960	0	81,110	80,300	810	0	64,290	84,290	0	0	85,249	85,249	0	0
Niger*	7,160	2,000	5,160	0	870	0	870	0	13,690	13,690	0	0	20,270	20,270	0	0
Regional W. Africa	0	0	0	0	0	0	0	0	15,460	15,460	0	0	15,282	15,282	0	0
Rwanda*	54,900	31,900	0	23,000	24,120	3,850	12,540	7,730	18,140	4,140	14,000	0	13,942	13,942	0	0
Sahel Regional*	0	0	0	0	14,920	0	0	14,920	0	0	0	0	0	0	0	0
Senegal	0	0	0	0	2,250	0	2,250	0	300	0	300	0	0	0	0	0
Sierra Leone*	49,010	22,970	26,040	0	22,410	19,110	3,300	0	44,950	26,000	15,950	3,000	0	0	0	0
Somalia*	12,120	8,500	0	3,620	16,000	16,000	0	0	20,000	20,000	0	0	0	0	0	0
Sudan*	82,050	34,440	24,500	23,110	67,330	50,950	9,380	7,000	58,000	51,000	0	7,000	0	0	0	0
Tanzania*	23,700	0	0	23,700	56,510	0	43,510	13,000	1,000	0	1,000	0	0	0	0	0
Uganda*	63,010	12,840	43,110	7,060	37,210	19,710	2,000	15,500	24,630	19,970	4,660	0	18,583	18,583	0	0
Zambia*	5,000	0	0	5,000	5,000	0	0	5,000	0	0	0	0	0	0	0	0
Prepositioned Stocks*	19,600	19,600	0	0	27,720	27,720	0	0	57,000	57,000	0	0	0	0	0	0
WORLDWIDE TOTAL	1,929,170	1,184,660	364,180	380,330	1,916,167	1,351,668	284,227	280,272	1,759,169	1,309,619	196,050	253,500	1,095,823	1,095,823	0	0

* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following page.

FY 2001
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Metric Tons

Table 4B

Region/Country	FY 1998 Final Program Levels				FY 1999 Final Program Levels				FY 2000 Program Levels a/				FY 2001 Congressional Presentation			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
EMERGENCY PROGRAMS																
ASIA	287,050	44,840	3,550	238,660	153,830	77,310	2,520	74,000	262,500	57,500	20,000	185,000	0	0	0	0
Afghanistan	0	0	0	0	9,210	6,690	2,520	0	20,000	10,000	10,000	0	0	0	0	0
Algeria	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Cambodia	0	0	0	0	0	0	0	0	10,000	0	10,000	0	0	0	0	0
East Timor	0	0	0	0	0	0	0	0	7,000	3,250	0	3,750	0	0	0	0
India	0	0	0	0	0	0	0	0	4,500	4,500	0	0	0	0	0	0
Indonesia	83,500	44,840	0	38,660	59,620	55,620	0	4,000	21,000	9,750	0	11,250	0	0	0	0
Nepal	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea	200,000	0	0	200,000	85,000	15,000	0	70,000	200,000	30,000	0	170,000	0	0	0	0
Pakistan	1,050	0	1,050	0	0	0	0	0	0	0	0	0	0	0	0	0
E&E	70,740	52,810	0	17,930	88,090	44,910	0	43,180	108,000	77,000	11,000	20,000	0	0	0	0
Albania	970	0	0	970	0	0	0	0	0	0	0	0	0	0	0	0
Armenia	0	0	0	0	0	0	0	0	2,300	0	2,300	0	0	0	0	0
Azerbaijan	0	0	0	0	0	0	0	0	4,400	0	4,400	0	0	0	0	0
Bosnia-Herzegovina	31,520	22,970	0	8,550	0	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	10,640	10,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia	0	0	0	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0
Tajikistan	8,000	0	0	8,000	8,000	8,000	0	0	2,300	0	2,300	0	0	0	0	0
Fed. Rep. of Yugoslavia	19,610	19,200	0	410	80,090	36,910	0	43,180	97,000	77,000	0	20,000	0	0	0	0
LATIN AMERICA	5,860	0	0	5,860	132,699	62,417	17,900	52,382	0	0	0	0	0	0	0	0
Dominican Republic	0	0	0	0	16,650	10,100	0	6,550	0	0	0	0	0	0	0	0
El Salvador	0	0	0	0	3,090	0	950	2,140	0	0	0	0	0	0	0	0
Guatemala	0	0	0	0	9,200	5,080	1,180	2,940	0	0	0	0	0	0	0	0
Honduras	0	0	0	0	74,056	39,386	9,430	25,240	0	0	0	0	0	0	0	0
Nicaragua	5,860	0	0	5,860	29,703	7,851	6,340	15,512	0	0	0	0	0	0	0	0
AFRICA	538,100	218,650	201,570	117,880	379,377	149,610	119,057	110,710	286,590	140,500	97,590	48,500	0	0	0	0
Angola	55,660	20,110	35,550	0	42,447	0	23,607	18,840	66,000	18,000	48,000	0	0	0	0	0
Burundi	22,000	0	0	22,000	520	0	0	520	0	0	0	0	0	0	0	0
Cameroon	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Congo-Kinshasa	0	0	0	0	8,150	0	0	8,150	8,000	7,500	0	500	0	0	0	0
Djibouti	930	0	930	0	3,150	0	3,150	0	0	0	0	0	0	0	0	0
Ethiopia	98,730	87,430	11,300	0	74,660	51,610	3,500	19,550	52,580	18,000	2,580	32,000	0	0	0	0
Guinea	0	0	0	0	4,900	0	4,400	500	7,400	0	7,400	0	0	0	0	0
Kenya	33,240	0	24,850	8,390	5,930	0	5,930	0	9,000	0	3,000	6,000	0	0	0	0
Liberia	40,340	6,030	34,310	0	19,360	10,290	9,070	0	1,000	0	1,000	0	0	0	0	0
Mali	980	0	980	0	0	0	0	0	0	0	0	0	0	0	0	0
Niger	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	54,900	31,900	0	23,000	21,600	1,650	12,220	7,730	14,000	0	14,000	0	0	0	0	0
Sahel Regional	0	0	0	0	14,920	0	0	14,920	0	0	0	0	0	0	0	0
Sierra Leone	49,010	22,970	26,040	0	22,410	19,110	3,300	0	44,950	26,000	15,950	3,000	0	0	0	0
Somalia	12,120	8,500	0	3,620	16,000	16,000	0	0	20,000	20,000	0	0	0	0	0	0
Sudan	82,050	34,440	24,500	23,110	67,330	50,950	9,380	7,000	58,000	51,000	0	7,000	0	0	0	0
Tanzania	23,700	0	0	23,700	55,500	0	42,500	13,000	1,000	0	1,000	0	0	0	0	0
Uganda	55,440	5,270	43,110	7,060	17,500	0	2,000	15,500	4,660	0	4,660	0	0	0	0	0
Zambia	5,000	0	0	5,000	5,000	0	0	5,000	0	0	0	0	0	0	0	0
Prepositioned Stocks	19,600	19,600	0	0	27,720	27,720	0	0	57,000	57,000	0	0	0	0	0	0

FY 2001
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P.L. 480 Title II
Metric Tons

Table 4B

Region/Country	FY 1998 Final Program Levels				FY 1999 Final Program Levels				FY 2000 Program Levels a/				FY 2001 Congressional Presentation			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
WORLDWIDE	1,929,170	1,184,660	364,180	380,330	1,916,167	1,379,388	284,227	280,272	1,759,169	1,309,619	196,050	253,500	1,095,823	1,095,823	0	0
Regular	1,007,820	848,760	159,060	0	1,134,451	989,701	144,750	0	1,045,079	977,619	67,460	0	1,095,823	1,095,823	0	0
Emergency	921,350	335,900	205,120	380,330	781,716	381,967	139,477	280,272	714,090	332,000	128,590	253,500	0	0	0	0
ASIA	697,690	375,010	94,020	238,660	631,340	509,520	47,820	74,000	537,710	305,890	46,820	185,000	413,383	413,383	0	0
Regular	410,640	330,170	80,470	0	477,510	432,210	45,300	0	275,210	248,390	26,820	0	413,383	413,383	0	0
Emergency	287,050	44,840	3,550	238,660	153,830	77,310	2,520	74,000	262,500	57,500	20,000	185,000	0	0	0	0
E&E	70,740	52,810	0	17,930	98,490	36,910	18,400	43,180	108,000	77,000	11,000	20,000	0	0	0	0
Regular	0	0	0	0	10,400	(8,000)	18,400	0	0	0	0	0	0	0	0	0
Emergency	70,740	52,810	0	17,930	88,090	44,910	0	43,180	108,000	77,000	11,000	20,000	0	0	0	0
LATIN AMERICA	294,100	244,410	13,830	5,860	419,253	317,071	49,800	52,382	319,609	313,029	5,580	0	255,011	255,011	0	0
Regular	258,240	244,410	13,830	0	286,554	254,854	31,900	0	318,609	313,029	5,580	0	255,011	255,011	0	0
Emergency	5,860	0	0	5,860	132,699	62,417	17,900	52,382	0	0	0	0	0	0	0	0
AFRICA	877,040	492,830	266,330	117,880	739,364	460,447	168,207	110,710	737,850	556,700	132,650	46,500	427,429	427,429	0	0
Regular	338,940	274,180	64,760	0	359,987	310,637	49,150	0	451,260	416,200	35,060	0	427,429	427,429	0	0
Emergency	538,100	218,650	201,570	117,880	379,377	149,610	119,057	110,710	286,590	140,500	97,590	46,500	0	0	0	0
Prepositioned Stocks	19,600	19,600	0	0	27,720	27,720	0	0	57,000	57,000	0	0	0	0	0	0
UNALLOCATED BALANCE d/:																
Total	0				0				333,225				853,625			
PVO Regular	0				0				65,591				70,854			
WFP Pledge - Development	0				0				95,040				161,290			
WFP Pledge - Protracted Relief Operations	0				0				61,209				189,815			
Emergency	0				0				18,519				273,333			
Overall Title II	0				0				92,866				158,333			
PROGRAM TOTAL	1,929,170				1,916,167				2,092,394				1,949,448			

- a/ Approved and pending programs for FY 2000 as of January 10, 2000 for Non-emergency. Operating Year Budget country allocations were used for FY 2001 for Emergency.
- b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for.
- c/ International Emergency Food Reserve (IEFR), implemented by WFP.
- d/ For FY 2000 and 2001 the PVO Regular tonnage levels were calculated by dividing \$372 into the total PVO Regular unallocated dollar values. The WFP/PRO and Emergency tonnages were calculated by dividing \$540 into the total unallocated WFP/PRO and Emergency dollar values. The Overall Title II unallocated tonnage for FY 2000 was calculated by dividing \$540 into the total Overall Title II unallocated dollar level. The Overall Title II unallocated for FY 2001 was calculated by dividing \$372 into the total Overall Title II unallocated dollar level. The rate of \$372 was the average per MT rate for non-emergency activities in FY 1999 and \$540 was the average per MT rate for emergency activities in FY 1999.

USAID'S SUSTAINABLE DEVELOPMENT BUDGET
\$ Millions

	FY 2000					FY 2001				
	CS/D	Development Assistance			TOTAL	CS/D	DA plus DFA			TOTAL
		(In AFR)	(non-AFR)	Total			DFA	DA	Total	
Economic Growth & Agriculture										
Agriculture/Food Security	-	(91)	(61)	152	152	-	94	60	153	153
Private Markets	-	(112)	(147)	259	259	-	117	175	292	292
Subtotal	-	(203)	(209)	411	411	-	211	234	445	445
Democracy/Governance	-	(60)	(73)	132	132	-	73	92	164	164
Human Capacity Development										
Basic Education	98	-	-	-	98	98	-	-	-	98
Higher Education	-	(33)	(11)	45	45	-	36	12	48	48
Subtotal	98	(33)	(11)	45	143	98	36	12	48	146
Population, Health, Nutrition										
Population	-	(73)	(255)	328	328	-	103	381	484	484
Child Survival	248	-	-	-	248	236	-	-	-	236
HIV/AIDS	175	-	-	-	175	244	-	-	-	244
Infectious Diseases	62	-	-	-	62	54	-	-	-	54
Health Promotion	32	(4)	(8)	12	44	27	4	4	8	34
Subtotal	517	(76)	(263)	339	856	561	107	385	492	1,053
Environment										
Biodiversity	-	(26)	(37)	62	62	-	26	41	67	67
Tropical Forest Initiative	-	-	-	-	-	-	7	26	33	33
Clean Energy Initiative	-	-	-	-	-	-	6	25	30	30
Global Climate Change	-	(18)	(89)	106	106	-	15	93	109	109
Other Environment	-	(39)	(45)	84	84	-	54	41	94	94
Subtotal	-	(82)	(171)	253	253	-	107	226	333	333
Program Not Allocated	-	-	(11)	11	11	-	-	-	-	-
Total	615	(454)	(737)	1,191	1,806	659	533	949	1,482	2,141

**CENTRAL AMERICA AND THE CARIBBEAN EMERGENCY DISASTER RECOVERY
FUND (CACEDRF) MONIES: Status based on 12/31/99 Reporting
(US\$ Million)**

	APPROPRIATION	OBLIGATIONS	EXPECTED FY 2000 OBLIGATIONS
TOTAL	<u>621.0</u>	<u>505.39</u>	<u>115.61</u>
<u>Mitch</u>	<u>445.7</u>	<u>406.53</u>	<u>39.17</u>
El Salvador	22.1	22.0	0.1
Guatemala	25.0	25.0	0.0
Honduras	291.0	257.0	34.0
Nicaragua	94.1	93.1	1.0
USAID/G-CAP	13.5	9.43	4.07
Costa Rica \$5.0			
<u>Georges</u>	<u>41.8</u>	<u>41.8</u>	<u>0.0</u>
Dominican Republic	29.0	29.0	0.0
Eastern Caribbean	3.0	3.0	0.0
Haiti	9.8	9.8	0.0
<u>Earthquake</u>	<u>10.0</u>	<u>9.5</u>	<u>0.5</u>
Colombia	10.0	9.5	0.5
<u>LAC/RSD (Own Uses)</u>	<u>3.25</u>	<u>0.5</u>	<u>2.75</u>
<u>LAC/RSD-IAAs</u>	<u>103.942</u>	<u>44.0</u>	<u>59.942</u>
<u>Section 632(a) transfer</u>	<u>41.492</u>	<u>12.870</u>	<u>28.622</u>
DOT	1.992	1.992	0.0
EX-IM Bank	10.0	1.768	8.232
OPIC	1.0	0.310	0.690
Peace Corps	6.0	3.6	2.4
State/Anti-Corruption	10.0	4.7	5.3
State/Landmines	2.0	0.0	2.0
HUD	10.0	0.0	10.0
GAO	0.5	0.5	0.0
<u>Section 632(b) Agr.*</u>	<u>62.45</u>	<u>31.13</u>	<u>31.32</u>
Commerce/NOAA	16.0	8.0	8.0
USGS	13.25	6.63	6.62
HSS/CDC	15.0	7.5	7.5
USDA	13.0	6.5	6.5
EPA	2.0	1.0	1.0
FEMA	3.0	1.5	1.5
DOE	0.2	0.0	0.2
<u>Operating Expenses</u>	<u>7.0</u>	<u>3.058</u>	<u>3.942</u>
USAID (5.5)			
IG (1.5)			
<u>Unallocated</u>	<u>9.308</u>		<u>9.308</u>
OMB Reserve			
Other Agencies	7.058		
USAID	2.25		

*Inter-Agency Agreements, managed by LAC/RSD.

Table 7

TREASURY DEPARTMENT
U.S. Debt Reduction Activity: FY 1998 and FY 1999
(\$ Millions)

Region / Country	Book Value of Debt Forgiven	Market Value of Debt Forgiven*	Year Debt Forgiven
FY 1999			
Latin America			
Bolivia	12.3	8.6	1999
Guyana	1.9	0.4	1999
Honduras	23.4	11.4	1999
Sub Total	37.6	20.4	
Africa			
Mozambique	5.4	1.3	1999
Zambia	134.3	0	1999
Sub Total	139.7	1.3	
FY 1998			
Latin America			
Nicaragua	59.9	0	1998
Sub Total	59.9	0	
Africa			
Cameroon	45.2	0.4	1998
CAR	1.8	0.2	1998
Cote d'Ivoire	220.4	20.5	1998
Mozambique	6.9	0	1998
Rwanda	0.8	0	1998
Uganda	0.7	0.5	1998
Sub Total	275.8	21.6	
Grand Total	513.0	43.3	

* Based on USG Calculations

Table 8

INTERNATIONAL DISASTER ASSISTANCE OFFICE OF TRANSITION INITIATIVES (U.S. Dollars)					
Region	Country	FY 1998 Obligations	FY 1999 Obligations	FY 2000 Estimated	FY 2001 Request
Balkans	Albania	-	3,000,000	1,500,000	1,000,000
	Bosnia	8,944,270	2,867,795	750,000	-
	Croatia	809,622	2,186,036	900,000	-
	Kosovo	-	12,680,000	8,000,000	7,000,000
	Montenegro	-	1,210,567	1,000,000	2,000,000
	Serbia	1,030,916	1,000,000	2,500,000	4,000,000
West Africa	Liberia	418,057	250,000	-	-
	Nigeria	32,727	7,881,500	9,000,000	6,000,000
	Sierra Leone	109,686	35,951	2,750,000	3,000,000
Central & Southern Africa	Angola	2,716,119	399,711	-	-
	Congo(DROC)	7,194,501	1,407,914	2,000,000	2,000,000
	Rwanda	1,221,837	551,596	-	-
	Zimbabwe	-	122,046	1,460,000	1,500,000
Asia	East Timor	-	-	1,500,000	1,500,000
	Indonesia	4,759,339	1,617,895	8,500,000	5,000,000
	Lebanon	-	1,088,961	1,000,000	300,000
	Philippines	1,565,846	2,033,077	1,528,000	-
Americas	Colombia	-	1,095,352	1,400,000	1,000,000
	Guatemala	2,030,234	25,000	-	-
	Honduras	-	4,735,461	127,000	-
Europe	Ireland	-	800,000	-	-
New Countries/Unallocated	New Countries	-	-	3,062,215	16,700,000
Program Support	World wide	2,406,596	2,659,399	3,000,000	3,000,000
Technical Assistance	World wide	250,101	277,164	22,785	1,000,000
TOTAL - INTERNATIONAL DISASTER ASSISTANCE		33,489,851	47,925,425	50,000,000	55,000,000
<p>FY 1998 - Total does not include activities from another account managed by OTI - \$2,400,000 ND funds transferred from Department of State for OTI/Angola demining project.</p> <p>FY 1999 - Total does not include activities from other accounts managed by OTI that total \$21,382,257 (\$14,955,211 DA for Indonesia, \$2.5 million ESF for DROC(Congo), \$2 million SEED for the Balkans, \$995,860 DFA for Sierra Leone, \$605,186 ESF for Nigeria, \$175,000 ESF for Indonesia and \$151,000 DFA for Rwanda).</p> <p>FY 2000 - Estimate is based on a provisional level of \$50 million, which will be reviewed later in the year. Does not include approximately \$12 million ESF for East Timor managed by OTI.</p> <p>FY 2001 - Allocation by country is notional at this time and could change based on resource availabilities and future priorities.</p>					

GLOSSARY OF TERMS

The glossary defines legislative, administrative, programming and budget terms referred to in this presentation. Underscored terms in the definitions are defined elsewhere in the glossary. Frequently used abbreviations are included.

Accrual: An estimate of cost that has been incurred but not yet paid by the Agency. An accrual is calculated for a specific agreement. It helps provide current information on the financial status of an activity and program.

Activity: A set of actions through which inputs such as commodities, technical assistance and training are mobilized to produce specific outputs such as vaccinations given, schools built, and micro-enterprise loans issued. Activities are undertaken to achieve "strategic," "special," or "strategic support" objectives that have been formally approved and notified to Congress.

Agency Strategic Plan: The Agency's overall plan for providing development assistance. The strategic plan articulates the Agency's mission, goals, objective, and program approaches. The Agency strategic plan is coordinated with and reflects the priorities of U.S. Government international affairs agencies.

Agreement: An agreement is the formal mutual consent of two or more parties. The Agency employs a variety of agreements to formally record understandings with other parties, including grant agreements, cooperative agreements, strategic objective agreements, memoranda of understanding, interagency agreements, contracts, and limited scope grant agreements. In most cases, the agreement identifies the results to be achieved, respective roles and contributions to resource requirements in pursuit of a shared objective within a given time frame.

Annual Performance Plan: The Agency's annual performance plan (APP) summarizes the Agency's performance plans for the same year as the budget request year (e.g., FY 2001). It is organized by the Agency goals outlined in the Agency strategic plan. The annual performance plan is a required document under the Government Performance and Results Act. In contrast, the annual budget justification, formerly titled the Congressional presentation, is organized by specific countries, regions, or global programs. The budget justification contains the plans for each Agency operating unit.

Annual Performance Report: The Agency's annual performance report (APR) synthesizes the Agency program performance for the year ending the past September (e.g., FY 1999). It reports by Agency goal against the Agency's FY 1999 annual performance plan that was prepared and submitted to Congress in 1999. The annual performance plan is a required document under the Government Performance and Results Act. In contrast, the annual budget justification, formerly titled the Congressional presentation, is organized by the operating, or management, units in countries, regions, or Washington. The budget justification reports on the performance of each program managed by each Agency operating unit.

Actual Year: Last completed fiscal year; in this case, FY 1999.

Appropriation: An act of Congress permitting Federal agencies to incur obligations for specified purposes, e.g., Foreign Assistance and Related Programs Appropriation Act, 1999.

Appropriation Accounts: The separate accounts for which specific dollar amounts are authorized and appropriated.

Authorization: Substantive legislation which establishes legal operation of a Federal program, either indefinitely or for a specific period, and sanctions particular program funding levels, e.g., the Foreign Assistance Act of 1961, as amended (FAA).

Bilateral Assistance: Economic assistance provided by the United States directly to a country or through regional programs to benefit one or more countries indirectly. (USAID Child Survival and Disease Programs Fund, Development Assistance, Economic Support Fund, Assistance for Eastern Europe and the Baltic States, Assistance for the Independent States of the former Soviet Union, and most P.L. 480 food aid are among the U.S. bilateral programs. Others include Peace Corps and International Narcotics Control.)

Budget Authority: Authority provided to the U.S. Government by law to enter into obligations which result in outlays or government funds.

Budget Justification: The presentation to the Congress that justifies USAID's budget request and provides information on the programs, objectives, and results. Formerly, referred to as the Congressional Presentation (CP).

Budget Year: Year of budget consideration; in this case, FY 2001.

Child Survival and Disease Programs Fund: An appropriation account for funding child survival, basic education, assistance to combat tropical and other diseases, and related activities.

Consortium Grant: A grant to consortia of private and voluntary organizations (PVO) to enable a group of PVOs with similar interests to exchange information and program experiences and to collaborate in programs, thereby avoiding duplication.

Continuing Resolution: A joint resolution passed to provide stop-gap funding for agencies or departments whose regular appropriations bills have not been passed by the Congress by the beginning of the fiscal year.

Cooperative Development Organization (CDO): A business voluntarily owned and controlled by its users and operated for their benefit.

Deobligation: Unexpended funds obligated for a specific activity which are subsequently withdrawn, following a determination that they are not required for that activity.

Development Assistance: Assistance under Chapters I and 10 of the Foreign Assistance Act primarily designed to promote economic growth and equitable distribution of its benefits.

Development Assistance Committee (DAC): A specialized committee of the Organization for Economic Cooperation and Development (OECD). The purpose of the DAC is to increase total resources made available to developing countries. Member countries jointly review the amount and nature of their contributions to bilateral and multilateral aid programs in the developing countries. DAC members are Australia, Austria, Belgium, Canada, Denmark, Finland, France, Germany, Italy, Japan, the Netherlands, New Zealand, Norway, Sweden, Switzerland, the United Kingdom, the United States and the Commission of the European Economic Communities.

Development Fund for Africa (DFA): The Development Fund for Africa (Chapter 10 of the Foreign Assistance Act), relating to the authorization of long-term development assistance for sub-Saharan Africa, was added to the FAA by the Foreign Operations, Export Financing, and Related Programs Appropriations Act of 1991 (P.L. 101-513).

Development Loan: Development assistance which must be repaid, usually a long-term, low-interest loan repayable in U.S. dollars.

Development Program Grant (DPG): A grant to assist a private and voluntary organization to strengthen its ability to be an effective development agency.

Disbursement: Actual payment made for a product, service or other performance, pursuant to the terms of an agreement.

Economic Assistance: Bilateral and multilateral foreign assistance designed primarily to benefit the recipient country's economy. Military assistance, Export-Import Bank activities, Overseas Private Investment Corporation programs and Commodity Credit Corporation short-term credit sales, which have primary purposes other than economic development, are not included in this category.

Economic Support Fund: An appropriation account for funding economic assistance to countries based on considerations of special economic, political or security needs and U.S. interests. It took the place of Security Supporting Assistance, as provided in Section 10(b)(6) of the International Security Assistance Act of 1978 (92 STAT 735).

Expenditure: As reported in this document, represents the total value of goods and services received, disbursement for which may not have been made. A disbursement, also referred to as an actual expenditure or outlay, represents funds paid from the U.S. Treasury.

Fiscal Year: Yearly accounting period, without regard to its relationship to a calendar year. (The fiscal year for the U.S. Government begins October 1 and ends September 30.)

Foreign Assistance Act (FAA): The Foreign Assistance Act of 1961, as amended (USAID's present authorizing legislation).

Foreign Assistance and Related Programs Appropriation Act: The Appropriation Act for a particular year for economic (except P.L. 480 food aid) and military assistance and Export-Import Bank.

FREEDOM Support Act (FSA): The Freedom for Russia and Emerging Eurasian Democracies and Open Markets Support Act of 1992 (FREEDOM Support Act) (P.L. 102-511) authorizes assistance to the Independent States of the former Soviet Union (referred to as Eurasia).

Functional Assistance: Development Assistance funded from the Development Assistance, Child Survival and Disease Programs Fund, and Development Credit Programs appropriation accounts and authorized from one of the following eight authorization accounts: (1) Agriculture, Rural Development and Nutrition; (2) Population Planning; (3) Health; (4) Child Survival; (5) AIDS Prevention and Control; (6) Education and Human Resources Development; (7) Private Sector, Environment and Energy; and (8) Science and Technology.

Global Program or Activity: A global program or activity refers to a USAID program or activity that takes place across various regions (i.e., trans-regional in nature). This type of program is most often managed by a central operating bureau such as Global Bureau or Bureau for Humanitarian Response.

Goal: A long-term development result in a specific area to which USAID programs contribute and which has been identified as a specific goal by the Agency.

Government Performance and Results Act (GPRA): The Government Performance and Results Act of 1993 (P.L. 103-62) provides for the establishment of strategic planning and performance management in the Federal Government.

Grant: Assistance to an organization to carry out its activities as opposed to the acquisition of services for USAID or a host country which need not be repaid. (Term also describes a funding instrument for programs of an institution or organizations, e.g., International Executive Service Corps or an international agricultural research center.)

Gross Domestic Product (GDP): Measures the market value of total output of final goods and services produced within a country's territory, regardless of the ownership of the factors of production involved, i.e., local or foreign, during a given time period, usually a year. Earnings from capital invested abroad (mostly interest and dividend receipts) are not counted, while earnings on capital owned by foreigners but located in the country in question are included. The GDP differs from the GNP in that the former excludes net factor income from abroad.

Gross National Product (GNP): Measures the market value of total output of final goods and services produced by a nation's factors of production, regardless of location of those factors, i.e., in the country or abroad, during a given time period, usually a year. Earnings from capital owned by nationals but located abroad (mostly interest and dividend receipts) are included, while earnings in the country by factors owned by foreigners are excluded.

Host Country: A country in which the USAID sponsoring unit is operating.

Input: A resource, operating expense or program funded, that is used to create an output.

Intermediate Result: The most important results that must occur in order to achieve a strategic objective; a cluster or summary of results used in summarizing the results framework.

International Financial Institution (IFI): Currently known as a multilateral development bank (MDB), a multilateral lending institution which provides resources for development. These institutions, or banks, include the following; Asian Development Bank (ADB) and Fund (ADF), African Development Bank (AFDB) and Fund (AfDF), European Bank for Reconstruction and Development (EBRD), Inter-American Development Bank (IADB), International Bank for Reconstruction and Development (IBRD, or the "World Bank"), International Finance Corporation (IFC), International Development Association (IDA), Middle East Development Bank (MEDB), and North American Development Bank (NADB).

Joint Planning: A process by which an operating unit actively engages and consults with other relevant and interested USAID offices in an open and transparent manner. This may occur through participation on teams or through other forms of consultation.

Life of Strategic Objective: The approved time for a strategic objective, which can be amended at any time. While formal approval is within the overall operating unit's strategic plan, a strategic objective may not necessarily begin and end when a plan begins and ends. No activity helping to achieve a result for a given strategic objective can be implemented beyond that strategic objective's life.

Limited Scope Grant Agreement: This agreement is similar to the strategic objective agreement, but is shorter in length. It is used for obligating funds for a small activity or intervention, e.g., participant training or program development and support.

Loan: Assistance which must be repaid. Repayment terms for development loans under Development Assistance and the Economic Support Fund are established by USAID in accordance with the Foreign Assistance Act of 1961, as amended (FAA), and the current Foreign Assistance and Related Programs Appropriation Act.

Manageable Interest: That which is within USAID's reasonable control, within the context of contracts and grants. That which is in the strategic objective team's reasonable influence, in the context of the strategic objective team including partners.

Management Services Grant: A grant to a private and voluntary organization (PVO) which in turn provides management or program support services (e.g., clearinghouse, accounting assistance, evaluation) to other PVOs.

Mission: The ultimate purpose of the Agency's programs. It is the unique contribution of USAID to our national interests. There is one Agency mission.

Multilateral Assistance: Assistance which the United States provides to less or least developed countries (LDC) through multilateral development banks, the United Nations agencies, and other international organizations with development purposes.

Multilateral Development Bank (MDB): See international financial institutions.

National Interest: A political and strategic interest of the United States that guides the identification of recipients of foreign assistance and the fundamental characteristics of development assistance.

New Directions : Legislation enacted in 1973 requiring USAID to focus more of its efforts on helping the poor majority in developing countries.

Nongovernmental Organization (NGO): An organization, organized either formally or informally, that is independent of government.

Non-Presence Country: A country where USAID-funded activities take place but where U.S. direct-hire staff are not present to manage or monitor these activities. Note that some non-presence countries may have other USAID employees, such as foreign service nationals or U.S. personal service contractors, present.

Non-Project Assistance: Program or commodity loans or grants which provide budget or balance-of-payments support to another country. Such assistance is usually funded under the Economic Support Fund or Development Fund for Africa.

Obligation: Legal commitment of funds through such mechanisms as signed agreements between the U.S. Government and host governments, contracts and grants to organizations and purchase orders.

Objective: A significant development result which contributes to the achievement of an Agency goal. Several Agency objectives contribute to each Agency goal. An Agency objective provides a general framework for more detailed planning that occurs for a specific country and regional program.

Ocean Freight Reimbursement: Reimburses private and voluntary organizations (PVO) for up to one-half of their cost in shipping equipment and commodities overseas in support of their development programs.

Official Development Assistance (ODA): Assistance on concessional terms (with a grant element of at least 25%), provided by member countries of the Development Assistance Committee to promote economic development in developing countries.

Operating Expenses: Those appropriated funds used to pay salaries, benefits, travel, and all support costs of direct-hire personnel. The "cost of doing business."

Operating Unit: An agency field mission or Washington office or higher level organizational unit which expends program or operating expense funds to achieve a strategic or special objective, and which has a clearly defined set of responsibilities focused on the development and execution of a strategic plan.

Operational Year: Fiscal year in progress (current year), presently FY 2000.

Operational Program Grant (OPG): A grant to private and voluntary organizations to carry out specific programs.

Organization for Economic Cooperation and Development (OECD): Organization of donor countries which promotes policies designed to stimulate economic growth and development of less developed countries. OECD member countries are Australia, Austria, Belgium, Canada, Denmark, Finland, France, the Federal Republic of Germany, Greece, Iceland, Ireland, Italy, Japan, Luxembourg, the Netherlands, New Zealand, Norway, Portugal, Spain, Sweden, Switzerland, Turkey, the United Kingdom and the United States.

Outlay: Cash disbursement from the Treasury.

Output: A tangible immediate and intended product or consequence of an activity. Examples of outputs include personnel trained, people fed, analyses prepared, vaccinations given, policies recommended, technical assistance delivered, better technologies developed, and new construction completed.

Parameter: A given framework or condition within which decision making takes place, i.e., Agency goals, earmarks, legislation, etc.

Parameter-setting: A process by which a parameter is agreed upon and used to define limits, constraints and options for the development or revision of a strategic plan.

Participant: USAID-sponsored, less developed country (LDC) national being trained outside his or her own country.

Peacekeeping Operations: The program authorized and appropriated for a special type of economic assistance for peacekeeping operations and other programs carried out in furtherance of the national interests of the United States.

Performance Indicator: A particular characteristic or dimension used to measure intended changes defined by an organizational unit's results framework. Performance indicators are used to observe progress and to measure actual results compared to expected results. The indicators are usually expressed in quantifiable terms, and should be objective and measurable (numeric values, percentages, scores and indices).

Performance Plan: The performance plan identifies annual performance benchmarks of the operating unit. Meeting benchmarks, or the planned levels of achievement for a given year, are considered important steps toward ultimately achieving the ten-year performance goals identified in the Strategic Plan.

Performance Target: The specific and intended result to be achieved within an explicit timeframe and against which actual results are compared and assessed. In addition to final targets, interim targets also may be defined.

Pipeline: The difference between obligations and expenditures.

P.L. 480: The Agricultural Trade Development and Assistance Act of 1954, as amended, which governs administration of the U.S. Food for Peace program. (Term is often used to describe food aid.)

President's Budget: Budget for a particular fiscal year transmitted to Congress by the President in accordance with the Budget and Accounting Act of 1921, as amended.

Private and Voluntary Organization (PVO): A non-profit, tax-exempt and nongovernmental organization established and governed by a group of private citizens whose purpose is to engage in voluntary charitable and development assistance operations overseas.

Program: A coordinated set of USAID-financed activities directed toward specific goals. For example, maternal and child health, nutrition, education and family planning activities designed to promote the spacing of children may comprise a program to reduce infant deaths.

Program Approach: A tactic identified by the Agency as commonly used to achieve a particular objective. Several program approaches are associated with each Agency objective.

Project: A management tool used by the Agency prior to 1995. A project defines and documents objectives, purposes, outputs and inputs of a given program. As currently used, the term is equivalent to activity. Prior to 1995, term "project" was used as a term to refer to a specific grouping of activities that had been planned, reviewed and approved following the project-based programming system that existed. In 1995, the Agency shifted to a results-based programming system, consistent with the Government Performance and Results Act,

Reimbursement: Collection of funds for services provided to recipients outside the USAID.

Reobligation: Obligation of an amount which had been obligated and deobligated in prior transactions.

Result: A significant, intended and measurable change in the condition of a customer, or a change in the host country, institution or other entity that will affect the customer directly or indirectly.

Results Framework: The results framework explains how the strategic objective is to be achieved, including those results that are necessary and sufficient, as well as their causal relationships and underlying assumptions.

Results Package: A collection of activities, including staff and partner involvement, necessary and sufficient to achieve one or more results in a results framework.

Results Review and Resource Request (R4): The document which is reviewed internally and submitted to USAID headquarters by the field or Washington operating unit on an annual basis. The R4 contains two components: the results review (R2) and the resource request. Judgment of progress will be based on a combination of data and analysis and will be used to inform budget decision making.

Special Objective: The result of an activity or activities which do not qualify as a strategic objective, but support other U.S. Government assistance objectives. A special objective is expected to be small in scope relative to the portfolio as a whole.

Stakeholder: An individual or group who has an interest in and influences USAID activities, programs and objectives.

Strategic Framework: A graphical or narrative representation of the Agency's strategic plan. The framework is a tool for communicating the Agency's development strategy. The framework also establishes an organizing basis for measuring, analyzing, and reporting results of Agency programs.

Strategic Objective: The most ambitious result that an Agency operational unit, along with its partners, can materially affect, and for which it is willing to be held accountable within the time period of the

strategic objective.

Strategic Plan: The framework which an operating unit uses to articulate the organization's priorities, to manage for results, and to tie the organization's results to the customer and beneficiary. The strategic plan is a comprehensive plan that includes the limitation of strategic objectives and a description of how it plans to deploy resources to accomplish them. A strategic plan is prepared for each portfolio whether it is managed at a country, regional, or central level.

Support for East European Democracy (SEED) Act: The Support for East European Democracy Act of 1989 (P.L. 101-179) authorizes assistance to Eastern Europe.

Sustainable Development: Economic and social growth that does not exhaust a country's resources; that does not damage the economic, cultural or natural environment; that creates incomes and enterprises; and that builds indigenous institutions.

Target: See Performance Target.

BUDGET JUSTIFICATION TERMS

All Spigots Table: Table which shows U.S. economic and military assistance levels from all International Affairs (Function 150) sources, broken out by program, region and country.

Congressional Presentation: Now called Budget Justification to the Congress.

Green Book: This publication is entitled U.S. Overseas Loans and Grants and Assistance from International Organizations. This data, which is grouped by country and geographic region, includes assistance from USAID, military assistance, P.L. 480, Export-Import Bank, etc. from 1945 to the last completed fiscal year, in this case FY 1999. This publication is released shortly after the Budget Justification is presented to the Congress.

Program Summary Table: The table found at the end of each region, country and central program narrative contained in this Budget Justification document. This table summarizes proposed year budget levels for USAID's strategic goals by type of assistance (Child Survival and Disease Programs Fund, Development Assistance, Assistance for Eastern Europe and the Baltic States, Assistance to the Independent States of the former Soviet Union, Economic Support Fund, P.L. 480 and others).

Statistical Annex: The summary of active and proposed projects, by country and central program, previously submitted as an annex to the budget justification document, following enactment of the appropriation legislation for the fiscal year. This financial information, beginning with FY 2000, is no longer submitted as a separate annex, but is included in the budget justification for each central, regional, and country program.

ABBREVIATIONS AND ACRONYMS

A&A	-	Acquisitions and Assistance
AAEF	-	Albanian-American Enterprise Fund
AAFLI	-	Asian-American Free Labor Institute
AALC	-	African-American Labor Center
ABA	-	American Bar Association
ABEUSA	-	U.S. Participant Training Alumni Association
ACVFA	-	Advisory Committee on Voluntary Foreign Aid
ACOR	-	American Center for Oriental Research
ADB	-	Asian Development Bank
ADC	-	Andean Development Corporation
ADP	-	Automated Data Processing
ADRA	-	Adventist Development and Relief Agency
ADS	-	Automated Directives System
	-	Activity Data Sheet
AED	-	Academy for Educational Development
AFDB	-	African Development Bank
AFR	-	Africa
AFSI	-	Africa Food Security Initiative
AIDS	-	Acquired Immunodeficiency Syndrome
AIDSCAP	-	Acquired Immunodeficiency Syndrome Control and Prevention Project
AIFLD	-	American Institute for Free Labor Development
AIHA	-	American International Health Alliance
AIMI	-	African Integrated Malaria Initiative
ANE	-	Asia and Near East
AOJ	-	Administration of Justice
APEC	-	Asia-Pacific Economic Cooperation
APENN	-	Association of Producers and Exporters of Nontraditional Products
APO	-	Army Post Office
APP	-	Annual Performance Plan
APR	-	Agency Performance Report
ARDC	-	Area Reintegration and Development Center
ARENTO	-	Arab Republic of Egypt National Telecommunication
ARI	-	Acute Respiratory Infection
ASEAN	-	Association of Southeast Asian Nations
ASHA	-	American Schools and Hospitals Abroad
ASSET	-	Agriculturally Sustainable System and Environmental Transformation
ATI	-	Appropriate Technology International
AUB	-	American University of Beirut
AWACS	-	AID Worldwide Accounting and Control System
BAA	-	Business Area Analysis
BCN	-	Biodiversity Conservation Network
BDS	-	Business Development Service
BIPRA	-	Bilateral Intellectual Property Rights Agreement
BIT	-	Bilateral Investment Treaty
BOT	-	Build, Operate and Transfer
CAPEL	-	Center for the Promotion of Electoral Assistance
CARD	-	Council on Agricultural and Rural Development
CARE	-	Cooperative for Assistance and Relief Everywhere, Inc.
CASS	-	Cooperative Association of States for Scholarships
CCI	-	Climate Change Initiative

CDC	-	Centers for Disease Control and Prevention
CDIE	-	Center for Development Information and Evaluation
CDO	-	Cooperative Development Organization
CDP	-	Cooperative Development Program (U.S.-Israel)
CDR	-	Cooperative Development and Research Program (U.S.-Israel)
CEAL	-	Center for Studies and Legislative Assistance
CEDRO	-	Center for Drug Education and Information
CEE	-	Central and Eastern Europe
CEELI	-	Central and East European Law Institute
CEL	-	Country Experimental Laboratory
CFC	-	Chlorofluorocarbon
CFA	-	African Financial Community
CFL	-	Compact Florescent Lamps
CFO	-	Chief Financial Officer
	-	Chief Financial Officers Act
CG	-	Consultative Group
CGIAR	-	Consultative Group for International Agricultural Research
CIAV	-	Commission of Support for Verification
CIC	-	Community Improvement Council
CIDA	-	Canadian International Development Agency
CIFOR	-	Center for International Forestry Research
CIMS	-	Contract Information Management System
CINGO	-	Citizen Initiated Nongovernmental Organization
CLD	-	Consortium for Legislative Development
CLUSA	-	Cooperative League of the United States of America
CMA	-	Crescent Medical Aid
CNG	-	Compressed Natural Gas
CNV	-	Culture and Nature Visitor
CO ₂	-	Carbon Dioxide
CONAM	-	National Environmental Council
CONCAUSA	-	Central America-USA Alliance
COTS	-	Commercial off the Shelf
CP	-	Congressional Presentation
CPP	-	Comprehensive Post Partum
CPR	-	Contraceptive Prevalence Rate
CRM	-	Coastal Resource Management
CRS	-	Catholic Relief Services
CRSP	-	Collaborative Research Support Program
CS	-	Child Survival
CSD	-	Child Survival and Disease
CSE	-	Supreme Electoral Council
CSO	-	Civil Service Organization
CSM	-	Contraceptive Social Marketing
CTE	-	Carbon Ton Equivalent
CYP	-	Couple Year's Protection
DA	-	Development Assistance
DAC	-	Development Assistance Committee
DAF	-	Development Assistance Fund
DART	-	Disaster Assistance Response Team
DCA	-	Development Credit Authority
DCAA	-	Defense Contracting Audit Agency
DEG	-	Developing Economies Group
DFA	-	Development Fund for Africa

DG	-	Democracy and Governance
DH	-	Direct Hire
DHS	-	Demographic Health Survey
DIMS	-	Democratic Indicators Monitoring System
DMELLD	-	Design, Monitoring, Evaluation, Lessons Learned, and Dissemination
DNPW	-	Directorship of National Parks and Wildlife
DOE	-	Department of Energy
DOP	-	Declaration of Principles on Interim Self-Governing Arrangements
DOTS	-	Directly Observed Therapy-Short Course
DPT	-	Diphtheria, Pertussis and Tetanus
DWG	-	Democracy Working Group
EAI	-	Enterprises for the Americas Initiative
EBRD	-	European Bank for Reconstruction and Development
EC	-	European Community
	-	European Commission
ECA	-	Enhanced Credit Authority
ECLA	-	Economic Commission for Latin America
ECS	-	Electronic Certifying System
EE	-	Europe and Eurasia (formerly Europe and New Independent States)
EEP	-	Employee Evaluation Program
EFT	-	Electronic Fund Transfer
EGAD	-	Economic Growth and Agriculture Development
EIA	-	Environmental Initiative for the Americas
EIP	-	Environmental Impact Assessment
EMS	-	Environmental Management System
ENI	-	Europe and New Independent States of Former Soviet Union (now called Europe and Eurasia)
ENR	-	Environment and Natural Resources
ENSO	-	El Nino Southern Oscillation
ENV	-	Environment
EOC	-	Emergency Obstetric Care
EPA	-	Environmental Protection Agency
EPI	-	Expanded Program of Immunization
EPL	-	Environmental Pollution Licensing
EPRA	-	Economic Policy Resource Center
ERP	-	Economic Recovery Program
ESAF	-	Extended Structural Adjustment Facility (International Monetary Fund)
ESF	-	Economic Support Fund
EU	-	European Union
FAAS	-	Foreign Affairs Administrative Services
FAH	-	Armed Forces of Haiti
FAI	-	Food Affordability Index
FAO	-	Food and Agriculture Organization
FAS	-	Foreign Agriculture Service (U.S. Dept. of Agriculture)
FCCC	-	Framework Convention on Climate Changes
FDA	-	Food and Drug Administration
FDI	-	Foreign Direct Investment
FFA	-	Future Farmers of America
FFP	-	Food for Peace
FGM	-	Female Genital Mutilation
FISE	-	Emergency Social Investment Fund
FM	-	Financial Management

FMAA	-	Federal Managers Financial Integrity Act of 1982
FMLN	-	Farabundo Marti National Liberation Front
FP	-	Family Planning
FREEDOM	-	Freedom for Russia and Emerging Eurasian Democracies and Open Markets Support Act of 1992 (FREEDOM Support Act)
FSA	-	FREEDOM Support Act
FSI	-	Foreign Service Institute
FSN	-	Foreign Service National
FSRDF	-	Foreign Service Retirement and Disability Fund
FTAA	-	Free Trade Area of the Americas
FTB	-	First Time Borrower
FTE	-	Full-time Equivalency
FTF	-	Farmer to Farmer Program
G-7	-	Group of Seven (leading industrialized nations consisting of Canada, France, Germany, Italy, Japan, United Kingdom, and United States)
GAO	-	General Accounting Office
GAVI	-	Global Alliance for Vaccines and Immunization
GATT	-	General Agreement on Tariffs and Trade
GCA	-	Global Coalition for Africa
GCC	-	Global Climate Change
GDP	-	Gross Domestic Product
GEF	-	Global Environmental Facility
GEM	-	Global Excellence in Management
GHAI	-	Greater Horn of Africa Initiative
GHG	-	Green House Gas
GIS	-	Geographic Information System
GNP	-	Gross National Product
GMRA	-	Government Management Reform Act
GPA	-	Gender Plan of Action
GPRA	-	Government Performance and Results Act (P.L. 103-62)
GSA	-	General Services Administration
GSP	-	General System of Preference
GTN	-	Global Technology Network
GTZ	-	Guatemala Trade Zone
HA	-	Hectare
	-	Humanitarian Assistance
HCD	-	Human Capacity Development
HG	-	Housing Guaranty
HHE	-	Household Effect
HiB	-	Hemophilus Influenza Type B
HIV	-	Human Immunodeficiency Virus
HMO	-	Health Maintenance Organization
HFTE	-	Hemispheric Free Trade Expansion
HQ	-	Headquarters
IACCC	-	Inter-Agency Climate Change Committee
IARC	-	International Agricultural Research Center
IASP	-	International Affairs Strategic Plan (Department of State)
IBRD	-	International Bank for Reconstruction and Development (World Bank)
ICASS	-	International Cooperative Administrative Support Services
ICITAP	-	International Criminal Investigation and Training Assistance Program
ICORC	-	International Committee for the Reconstruction of Cambodia

ICRAS	-	Interagency Country Risk Assessment System
ICRISAT	-	International Crop Research Institute for the Semi-Arid Tropics
IDA	-	International Development Association
		International Disaster Assistance
IDB	-	Inter-American Development Bank
IDP	-	Internally Displaced People
IEC	-	Information, Education and Communication
IESC	-	International Executive Service Corps
IFES	-	International Foundation for Electoral Systems
IFRC	-	International Federation of the Red Cross
IFI	-	International Financial Institute
IFOR	-	Implementation Force (NATO)
IG	-	Inspector General
IIDH	-	Inter-American Institute for Human Rights
IIRR	-	International Institute for Rural Reconstruction
ILO	-	International Labor Organization
IMF	-	International Monetary Fund
IMR	-	Infant Mortality Rate
INADE	-	National Development Institute
INC	-	International Narcotics Control
INDIX	-	International Network for Development Information Exchange
INIFOM	-	Institute for the Promotion of Municipalities
INRENARE	-	Institute for the Management of Renewable Natural Resources
INS	-	Immigration and Naturalization Service
IPA	-	Interagency Personnel Agreement
IPM	-	Integrated Pest Management
IPR	-	Intellectual Property Right
IPRF	-	International Planned Parenthood Federation
IQ	-	Intelligence Quotient
IR	-	Intermediate Result
IRCT	-	Internal Rehabilitation Council for Torture Victims
IREX	-	International Research and Exchanges Board
IRI	-	International Republican Institute
IRRI	-	International Rice Research Institute
ISA	-	Institutional Support Assistance
ISG	-	Institutional Support Grant
IT	-	Information Technology
ITSH	-	Internal Transport, Storage and Handling
IUATLD	-	International Union Against Tuberculosis and Lung Disease
JSE	-	Jakarta Stock Exchange
JUST	-	Justice Sector Support
KG	-	Kilogram
LAC	-	Latin America and the Caribbean
LAU	-	Lebanese American University
LDC	-	Less (or Least) Developed Country
LGD	-	Local Government Development
LGU	-	Local Government Union
LIFE	-	Leadership and Investment in Fighting the Epidemic Initiative
LMI	-	Lower Middle Income
LPG	-	Loan Portfolio Guarantee
LWOB	-	Lessons Without Borders

MAI	-	Multilateral Assistance Initiative
MCH	-	Maternal and Child Health
MDB	-	Multilateral Development Bank
MED	-	Ministry of Education
M&E	-	Monitoring and Evaluation
MENA	-	Middle East and North Africa
MEPU	-	Ministry of Pre-University Education
MERC	-	Middle East Regional Cooperation
MFI	-	Microfinance Institution
MFM	-	Municipal Finance and Management
MGP	-	Matching Grants Program
MINSA	-	Ministry of Health
MIS	-	Management Information System
MMR	-	Maternal Mortality Ratio
MOF	-	Minister of Finance
MOH	-	Ministry of Health
MOPH	-	Ministry of Public Health
MOU	-	Memorandum of Understanding
MSED	-	Micro and Small Enterprise Development
MSH	-	Management Sciences for Health
MT	-	Metric Ton
MW	-	Megawatt
MWDR	-	Mid-Western Development Region
MWI	-	Ministry of Water and Irrigation
NACP	-	National AIDS Control Program
NAFTA	-	North American Free Trade Agreement
NAPA	-	National Association of the Partners of the Americas
NAPCP	-	National AIDS Prevention and Control Program
NATO	-	North Atlantic Treaty Organization
NCBA	-	National Cooperative Business Association
NDI	-	National Democratic Institute
NDVI	-	Normalized Different Vegetative Index
NEA	-	National Electrification Administration
NEAP	-	National Environmental Action Plan
NED	-	National Endowment for Democracy
NGO	-	Nongovernmental Organization
NIC	-	Newly Industrialized Country
NIH	-	National Institutes of Health
NIS	-	New Independent States of the former Soviet Union
NMS	-	New Management System
NPI	-	New Partnership Initiative
NPR	-	National Performance Review
NRM	-	Natural Resource Management
NTA	-	New Transatlantic Agenda
NTE	-	Non-Traditional Exports
OAS	-	Organization of American States
OB	-	Obstetric
OC	-	Oral Contraceptive
OCC	-	Object Class Code
ODA	-	Official Development Assistance
	-	Overseas Development Administration

OE	-	Operating Expense
OECD	-	Organization for Economic Cooperation and Development
OECF	-	Overseas Economic Cooperation Fund
OFDA	-	Office of Foreign Disaster Assistance
OFHEO	-	Office of Federal Housing Enterprise Oversight
OFR	-	Ocean Freight Reimbursement
OIC	-	Organization of Islamic Conference
OIG	-	Office of the Inspector General
OMB	-	Office of Management and Budget
OPDAT	-	Office of Professional Development and Training
OR	-	Operational Research
ORS	-	Oral Rehydration Salts
OTI	-	Office of Transition Initiatives
PA	-	Palestinian Authority
PADCO	-	Pan American Development Corporation
PAHO	-	Pan American Health Organization
PAR	-	Policy and Administrative Reform
PARDEM	-	Participatory Democracy
PASA	-	Participating Agency Service Agreement
PCA	-	Panama Canal Authority
PCTC	-	Panama Canal Transition Commission
PCV	-	Peace Corps Volunteer
PHC	-	Primary Health Care
PHN	-	Population, Health and Nutrition
PIP	-	Parks in Peril
PL	-	Public Law
PLO	-	Palestinian Liberation Organization
PM&E	-	Performance Measurement and Evaluation
PNFPP	-	Philippines National Family Planning Program
PPC	-	Policy and Program Coordination Bureau (USAID)
PRET	-	Program for the Recovery of the Economy in Transition
PRIME	-	Program for Innovation in Microenterprise
PSC	-	Personal Service Contract
PVC	-	Private Voluntary Cooperation (USAID Office)
PVO	-	Private Voluntary Organization
R-4	-	Results Review and Resource Requirement
RDA	-	Regional Development Account
REFORM	-	Reengineering Effort for Organization and Management
REGO	-	Reinventing Government
RH	-	Reproductive Health
RHUDO	-	Regional Housing and Urban Development Office
RIF	-	Reduction in Force
RIG	-	Regional Inspector General
ROL	-	Rule of Law
RRB	-	Ronald Reagan Building
R&RS	-	Research and Reference Service
RSM/EA	-	Regional Support Mission for East Asia
SADC	-	Southern Africa Development Community
SAI	-	Special Assistance Initiative
	-	Supreme Audit Institution
SAP	-	Structural Adjustment Program

SDC	-	Society for Democratic Culture
SEB	-	Small and Emerging Business
SEBI	-	Securities and Exchange Board of India
SEC	-	Securities and Exchange Commission
SEED	-	Support for East European Democracy
SET	-	Supreme Electoral Tribunal
SIECA	-	Permanent Secretariat of General Treaty of Central America Economic Integration
SME	-	Small and Medium-sized Enterprise
SO	-	Strategic Objective
SO ₂	-	Sulfur Dioxide
SOE	-	State-Owned Enterprise
SPA	-	Special Program of Assistance for Africa
	-	Small Program Assistance
SpO	-	Special Objective
SPRP	-	Sector Policy Reform Program
SPU	-	Strategic Planning Unit
SSO	-	Strategic Support Objective
STD	-	Sexually Transmitted Disease
STI	-	Sexually Transmitted Infection
STRI	-	Smithsonian Tropical Research Institute
TAACS	-	Technical Advisors for AIDS and Child Survival
TAF	-	The Asia Foundation
TB	-	Tuberculosis
TBD	-	To Be Determined
TF	-	Trust Fund
TFR	-	Total Fertility Rate
TI	-	Transparency International
TNC	-	The Nature Conservancy
TR&D	-	Tropical Research and Development
U5MR	-	Under 5 Mortality Rate
UE	-	Urban and Environment Credit Program (formerly Housing Guaranty Program)
UN	-	United Nations
UNAG	-	National Union of Farmers and Cattle Owners
UNAIDS	-	United Nations Program on HIV/AIDS
UNAVEM	-	United Nations Verification Mission for Angola
UNDP	-	United Nation Development Program
UE	-	Urban Environment
UNESCO	-	United Nations Educational, Scientific and Cultural Organization
UNFCCC	-	United Nations Framework Convention on Climate Control
UNFPA	-	United Nations Population Fund
UNICEF	-	United Nations Children's Fund
USIJI	-	United States Initiative on Joint Implementation
UNMIH	-	United Nations Mission in Haiti
UNRWA	-	United Nations Relief Works Agency
UPANIC	-	Nicaraguan Union of Agricultural Producers
USAEP	-	United States-Asia Environmental Partnership Initiative
USAID	-	U.S. Agency for International Development
USDA	-	United States Department of Agriculture
USDH	-	United States Direct Hire
USFDA	-	U.S. Food and Drug Administration
USIS	-	United States Information Service
USTTI	-	United States Telecommunications Training Institute

VAT	-	Value Added Tax
VE	-	Voluntary Executive
VII	-	Vaccine Independence Initiative
VOA	-	Voice of America
VVM	-	Vaccine Vial Monitor
WFP	-	World Food Program
WHO	-	World Health Organization
WID	-	Women in Development
WIP	-	Women in Politics
WTO	-	World Trade Organization
Y2K	-	Year 2000